GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

HEALTH & HUMAN SERVICES

571 County Road A

Green Lake WI 54941 VOICE: 920-294-4070 FAX: 920-294-4139

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222 Leffert St. PO Box 69 Berlin WI 54923-0069 VOICE: 920-361-3484

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Post Date:

8/4/2021

The following documents are included in the packet for Health and Human Services Committee Meeting held on Monday August 9, 2021

- August 9, 2021 Health and Human Services Committee Agenda
- July 12, 2021 Health and Human Services Committee Meeting draft Minutes
- July 14, 2021 Health and Human Services Health Advisory Committee Meeting draft Minutes
- July 26, 2021 Health and Human Services Criminal Justice Collaborating Council draft minutes.
- July 28, 2021 Commission on Aging Advisory meeting draft minutes.
- Fox River Industries Monthly Report
- Fox River Industries Success Stories
- Child Support Awareness Month Proclamation
- Public Health Monthly Report
- Children and Families Monthly Report
- Expense/Revenue Comparison
- Aging Unit monthly Report
- Release of Records Fee Schedule
- Budget Comparison



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Health & Human Services Committee Meeting Notice

Date: August 9, 2021 Time 5:00 PM Green Lake County Government Center 571 County Rd A, COUNTY BOARD Room #0902 Green Lake WI

<u>AGEND</u>A

Committee Members

Joe Gonyo, Chairman

Harley Reabe,

Vice Chair

Brian Floeter

Joanne Guden

Nancy

Hoffmann

Christine Schapfel

Richard

Trochinski

Joy Waterbury

Charlie Wielgosh

Kayla Yonke, Secretary

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Kayla Yonke Financial/Business Manager 1. Call to Order

2. Certification of Open Meeting Law

3. Pledge of Allegiance

4. Minutes (7/12/2021)

5. Director's Report

6. VSO Report

7. Advisory Committee Reports

• Health Advisory Committee (Reabe, Hoffmann)

• Criminal Justice Collaborating Council (CJCC) (Reabe, Jerome)

Aging Advisory (Jerome)

8. Unit Reports

- FRI

• Supported Employment Success Stories

- Child Support

• Proclamation

9. Release of Records Fee Schedule

10. Personnel Updates

Psychiatric Nurse

• CLTS Case Manager

• FRI Program Aid

11. PUBLIC HEARING – 5:30PM

• Recess for public hearing on 2022 budget at 5:30PM. Regular business will resume at the conclusion of the public hearing.

12. Committee Discussion

- Future DHHS Meeting Date (September 13, 2021 at 5:00 p.m.)

- Future Agenda items for action & discussion

13. Adjourn

Green Lake County HHS Admin is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

https://us06web.zoom.us/j/82911437313?pwd=VGk2RmU1bVNFS2tySVVyYSt3Y1pXZz09

Meeting ID: 829 1143 7313

Passcode: 936307 One tap mobile

+13017158592,,82911437313# US (Washington DC) 13126266799,,82911437313#

+US (Chicago)

Dial by your location

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 929 436 2866 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston) +1 669 900 6833 US (San Jose)

Meeting ID: 829 1143 7313

Find your local number: https://us06web.zoom.us/u/kdhHNk1eDe

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

THE FOLLOWING ARE THE OPEN MINUTES OF THE HUMAN SERVICES BOARD HELD AT GREEN LAKE COUNTY GOVERNMENT CENTER, 571 COUNTY ROAD A, GREEN LAKE, WI 54941 ON Monday, July 12, 2021 AT 5:00 P.M.

PRESENT: Joe Gonyo, Chairman

Harley Reabe, Vice Chairman

Joy Waterbury, Member

Richard Trochinski, Member Charlie Wielgosh, Member Nancy Hoffmann, Member Joanne Guden, Member

Christine Schapfel, Member

Brian Floeter, Member

OTHERS PRESENT: Jason Jerome, HHS Director

Kayla Yonke, Financial/Business Manager

Nichol Wienkes, BHU Manager Shelby Jensen, ESU Manager

Rachel Prellwitz, Public Health Manager

Jon Vandeyacht, VSO

Tony Daley, Newspaper (via Zoom) Sue Wendt, Member (via Zoom)

<u>Certification of Open Meeting Law:</u> The requirements of the Open Meeting Law have been met.

Call to Order: The meeting was called to order at 5:00p.m. by Gonyo.

Pledge of Allegiance: The Pledge of Allegiance was recited.

Action on Minutes: Motion/second (Guden/Floeter) to approve the minutes of the meeting held on June 14, 2021 of the Health & Human Services Board with one correction. All ayes. Motion carried.

Director's Report:

Jerome reported Kathy Munsey has officially retired. Rachel Prellwitz has taken on the Public Health officer role.

Jerome stated the Senior Picnic will be held on Sept 10, 2021 this year.

Jerome reported Markesan and Princeton Meal Sites are open with Berlin to open within the next month.

Jerome stated the FRI Roof project was scheduled for July has now been moved

back to August.

Jerome reported FRI has 1 AC Unit that needs to be replaced.

Discussion Followed.

<u>VSO Report:</u> Vandeyacht reported the services being provided from the Veteran's service office. Services are back to pre-COVID numbers. Discussion followed.

Unit Reports:

Public Health/Environmental Health Unit - report was reviewed and placed on file.

Children and Families Unit (CFU) - report was reviewed and placed on file.

Behavioral Health Unit (BHU) - report was reviewed and placed on file.

Fox River Industries- report was reviewed and placed on file.

A Motion/Second (Floeter/Trochinski) to forward the Brewer Heating and Cooling Quote for \$6,260 for the Rheem RCF-6024STAMCA Air Conditioning Unit. Discussion Followed. All Ayes. Motion Carried

Aging Unit - report was reviewed and placed on file.

Resolution:

Motion/Second (Floeter/Waterbury) to approve all 8 resolutions and forward them on to Finance, Personnel, and County Board for approval. Resolution Related to Creating a Food Pantry/Aging/FRI Service Worker, Resolution Related to Creating an additional Clinical Therapist Position, Resolution Related to Upgrading and Reclassifying one Clinical Therapist Position, Resolution Related to Creating a BHU Reception/Data Entry Specialist Position, Resolution Related to Upgrading and Reclassifying one C&F Services Case Manager Position, Resolution Related to Upgrading and Reclassifying on Public Health Nurse/Health Educator Position, Resolution Related to Upgrading and Reclassifying one Economic Support Worker Positions, and Resolution Related to Reclassifying the Part time Public Health Nurse/Public Health Educator Position. Discussion Followed All Ayes, Motion Carried

<u>2022 Budget</u>: Jerome stated that budget pages will be out this week and we will begin putting the HHS Budget together for committee review. Discussion Followed.

<u>Personnel Updates</u>: Jerome reported Jennifer Rozmarynoski is a new program aide that started this month at FRI.

Committee Discussion:

Future Meeting Date: The next Health & Human Services Board meeting will be Monday, August 9, 2021 at 5:00 p.m. at the Green Lake County Government Center.

Adjournment: Gonyo adjourned meeting at 6:05 p.m.



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THE FOLLOWING ARE THE OPEN MINUTES OF THE HEALTH & HUMAN SERVICES HEALTH ADVISORY COMMITTEE HELD VIA ZOOM ON WEDNESDAY, JULY 14, 2021 8:00 A.M.

MEMBERS PRESENT VIA ZOOM: Tammy Bending (8:11), DeAnn Thurmer (8:28)

MEMBERS PRESENT IN PERSON: Nancy Hoffman, Harley Reabe, Jeanne Lyke, Rachel Prellwitz, Abigail Puglisi, Harley Reabe, Pat Brandstetter

OTHERS PRESENT VIA ZOOM: Allison McCormick, Dawn Klockow

OTHERS PRESENT IN PERSON: Kayla Yonke

<u>Call to Order:</u> Lyke called the meeting to order at 8:06 a.m.

Certification of Open Meeting Law: The requirements of the Open Meeting Law have been met.

The Pledge of Allegiance was recited.

<u>Approval of Minutes:</u> Motion/Second (Hoffman/Lyke) Minutes from April 14, 2021 with the revision of Kathy Munsey being in person vs on Zoom, All Ayes Motion Carries.

<u>Environmental Health Update</u>: McCormick suggested for the board to support a kennel Registration for Green Lake County residents. Klockow reported once the policy for registration county wide is drafted the plan is to bring forward the policy to this committee. Klockow suggested to have this committee in support. Lyke stated the committee is in support of the registration policy. Discussion Followed.

Quarterly Report on Health Unit Activities:

Prellwitz reported B-3 state meeting was held and no areas of concern for Green Lake County B-3 program.

Prellwitz reported Public Health have started back up with the Amish home visiting program in June. Discussion Followed.

Prellwitz stated Public Health will be applying for a \$10,000 grant for carbon monoxide prevention. In the previous years we had used this grant for Well Water Testing. Discussion Followed.

Prellwitz reported that Health and Human services board approved the Deputy Public Health Position, and the Part time Public Health position to be made full time. These requests now have to go to Personnel, Finance and County Board before they are adopted. Discussion Followed.

Opioid Fatality Review: Prellwitz reported that Lisa Rollin is the new facilitator for the OFR. Green Lake County does not currently have a coroner and will not have any reviews till we have a coroner appointed. The last Opioid review was from Waushara County. Discussion Followed.

<u>COVID Update</u>: Prellwitz reported Green Lake is in the low category for COVID cases. In the last week we have had 6 new cases. An additional COVID related death happened in our county in the past week. Discussion Followed.

Prellwitz stated Walk in Wednesday Vaccine clinics continue weekly between the hours of 10AM and 2PM, but is flexible. 4,388 vaccines have been given out through Green Lake County. Prellwitz stated Wisconsin vaccination rate is currently 50% and Green Lake vaccination rate is 44%.

Prellwitz stated that Family Health La Clinica will be planning to have a mobile vaccine unit at the fair Friday and Saturday if approved through the fair committee board.

Prellwitz reported that school districts have the ability to test for COVID at school if they chose to opt in at the state. Berlin Schools have opted in. Discussion Followed.

<u>Budget Update:</u> Prellwitz reported 2022 budget has started. Prellwitz stated there will be very minimal changes to the budget. COVID funding is available through 2022. Discussion Followed.

Committee Discussion: N/A

<u>Future Meeting Date:</u> The next Health Advisory Committee meeting will be held on Wednesday October 13, 2021 at 8:00 a.m.

Future Agenda Items: N/A

<u>Adjournment:</u> Motion/second (Brandstetter/Hoffman) to adjourn the meeting at 9:00 a.m. All ayes. Motion carried.

THE FOLLOWING ARE THE OPEN MINUTES OF THE GREEN LAKE COUNTY CRIMINAL JUSTICE COLLABORATING COUNCIL HELD AT GREEN LAKE COUNTY GOVERNMENT CENTER, 571 COUNTY ROAD A, GREEN LAKE, WI 54941 ON MONDAY, JULY 26, 2021 AT 12:00 P.M.

PRESENT IN PERSON:

Chair - Green Lake County Treatment Court Coordinator - Holley Dornfeld Public Health Nurse - Allison Davey
Director Health & Human Services - Jason Jerome
Children and Families manager - Sue Sleezer
County Board Chair - Harley Reabe
Corrections Field Supervisor - Matt Stake
Recovery Coach - Nan Prost
Kayla Yonke - Secretary
Tony Daly - Berlin Journal

PRESENT VIA ZOOM:

Jail Supervisor - Lori Leahy Behavioral Health Manager - Nichol Wienkes State Public Defender's Office - Cassandra Von Gompel County Administrator - Cathy Schmit

EXCUSED:

Vice Chair - Green Lake County Sheriff Mark Podoll
Green Lake County Judge - Mark Slate
Green Lake District Attorney - Gerise LaSpisa
Green Lake Police Chief Ray Radis
Princeton Police Chief Matt Bargenquast
Markesan Police Chief William Pflum
Berlin PD Chief - J. Engel
Green Lake County Public Health Nurse - Rachel Prellwitz
Corporation Counsel - Dawn Klockow
Local Law Enforcement - Jason Reysen

A quorum of the members for the Criminal Justice Collaborating Council was not present so no formal action was taken

<u>Call to Order:</u> The meeting was called to order at 12:02 p.m. by Chair Dornfeld

<u>Certification of Open Meeting Law:</u> The requirements of the Open Meeting Law have been met.

Pledge of Allegiance: The Pledge of Allegiance to the Flag was recited.

<u>Update on TAD Program</u>: Dornfeld Stated there are currently 5 Participants, and 3 pending referrals.

Change to Policy and Procedure Manual: Dornfeld stated there has been no changes to the policy and procedures manual since the last meeting.

<u>Update on DOJ State Grant</u>: Dornfeld stated DOJ grant has not yet been posted.

Meeting Schedule: Dornfeld stated the next meeting will be Monday September

20, 2021. Dornfeld stated the meeting frequency that will be quarterly. Dornfeld offered to send out a doodle pole on times that work best. Discussion followed

Committee Discussion: NDCI report

Adjournment: Chair Dornfeld adjourned the meeting at 12:07.



COMMISSION ON AGING ADVISORY MINUTES

July 28, 2021

Present in Person: Judith Street, Darlene Krentz, Betty Bradley, Kayla Yonke, Harley Reabe, Gloria Lichtfuss, Jason Jerome and Parkis Waterbury.

Excused: Robert Dolgner

CALL TO ORDER:

The meeting was called to order at 10:28 a.m. by Bradley at the Green Lake County Government Center.

CERTIFICATION OF OPEN MEETING LAW: The requirements of the Open Meeting Law have been met.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was recited.

Motion/Second (Street/Waterbury) to nominate Gloria Lichtfuss to run the meeting.

ACTION ON MINUTES: Motion/second (Waterbury/Lichtfuss) to approve the January 20, 2021 and the May 19, 2021 meeting minutes. All ayes. Motion carried.

<u>Senior Picnic:</u> Bradley Stated the Senior Picnic will be on September $10^{\rm th}$ at St Johns. Bradley reported there is less than 20 left to sell. Discussion Followed.

<u>2022-2025</u> <u>Aging Plan:</u> Bradley stated the draft goals were submitted to the state for review. Bradley stated once goals are returned from the state there will be a public hearing. Final goals are to be submitted to the state by November $5^{\rm th}$, 2021. Discussion Followed.

<u>Senior Dining Site Reopening:</u> Bradley reported Green Lake and Markesan Dining site reopened on July $2^{\rm nd}$. Bradley reported the Berlin Site will reopen in August or early September. Discussion Followed.

<u>Health and Human Services Board Report:</u> Jerome reported the 2022 Budget Hearing for that will be held on August 9, 2021.

<u>Advocacy:</u> Bradley provided a resource on how to contact our state representatives. Discussion followed.

Year-to-Date Program Information: Bradley reviewed the nutrition program numbers. Bradley stated we are currently looking for 2 meal drivers. Bradley reported the food pantry numbers are up a little bit due to opening the food pantry up for one night a month. This has had a good response. Bradley stated APS, EBS and ADRC numbers have been steady through the first half of the year. Discussion Followed.

<u>Committee Discussion:</u> Bradley stated November 11,2021 from 12-1 there will be a speaker on Hoarding, all open to come.

Future Meeting Date: The Aging Plan Budget Hearing will be on September 22, 2021 at 10:00a.m. with the regular Aging Advisory Meeting to follow at 10:30a.m.

Future Agenda Items for Action and Discussion: Aging Plan and Budget, 85.21 Transportation grant, Dining Site BIDS and Senior Picnic outcome.

Bradley adjourned the meeting at 10:50.



HHS Board Presentation FRI Programs August 2021

1. Overall Program Updates: Jason and Ed met virtually with My Choice in June/July to discuss service rate decreases proposed by them. The process ended with rate increases for Adult Day Services, Prevocational Services, and Supported Employment (long term supports funded through My Choice). These rate increases, effective August 1, 2021, were long overdue and should increase FRI/GLC revenues going forward.

2. Building Projects:

- The roof project with Custofoam is tentatively scheduled for early August.
- HV/AC replacement for broken unit in NE corner of production is currently going through the GL County P&I approval process.
- 3. Demand for services remains high with a waiting list for Prevocational and Adult Day Services.

4. Day services updates:

- Production is now in old pressroom, and Day Services will be expanding into the back (east) production room.
- Resumed bowling, an activity many consumers love which also increases Day Services revenue.
- We are in the process of hiring an additional Day Services Program Aide to provide services for these additional Day Services consumers. Once the hiring process is complete we will be bringing in 4 additional FTE consumers.

5. Production updates:

- Milsco: John Deere Seat Assemblies continue, averaging 1800 seats per week at this time.
- Corn is busy! 3 orders (51 gaylords each) in July.
- Our new Production Aide, Jennifer Rozmarynoski, has been doing a very nice job since her hire date June 28, she is enjoying working with our production consumers!
- Debbie is back from her surgery and working 4 hours a day!

6. Supported Employment updates:

• Demand for services continues to grow rapidly as Covid restrictions wind down. Please see Monthly SE Consumer Report for July later in this report.

7. Transportation updates:

- 5310 Grant cycle 46 application was completed in June. Three vehicles were requested (two minibuses for FRI and one minivan for SGLCST) with a total value of \$162,000. Also, \$88,954.85 was requested in Operating Program Assistance to help with fuel and maintenance costs for the FRI fleet. Applications will be scored in the fall of 2021. If the application is successful, awards will arrive in 2022.
- We are currently running 6 daily routes, with a possible seventh route on the way as we try to accommodate many of the recent Wautoma area consumers looking for services.

Monthly Census August, 2021

	FULL TIME	PART TIME
Prevocational	22	22
Community Based Prevoc		4
Day Service	6	3
Unfunded		2

CHANGES SINCE LAST REPORT

Waitlist/Programming:

- No one was taken off the wait list in July
- One prevoc consumer (4 days) retired.
- One individual changed living arrangements and needed to increase to full time service
- One individual lost community job and is now here all but a couple hours a week.
- Reduced one consumer from one day a week to once every other week
- Added a new consumer to share the every other week time slot left by the 1st change

PENDING FOR AUGUST

- We anticipate adding a second CBPV group of 4.
- We anticipate resuming exercise groups.
- We anticipate starting group meetings

Monthly SE Consumer Report July 2021

DVR Consumers currently serving:

- 1. JP Job Development & Hire, TWE
- 2. MS Job Development & Hire, TWE
- 3. CW Systematic instruction
- 4. EM TWE and hire
- 5. SR Job Development, TWE and Hire
- 6. KS Job Shadow
- 7. MS Job Development
- 8. JS Career Profile
- 9. AW Job Dev. Plan
- 10. EA Job Dev. Plan
- 11. RA career Profile
- 12. AP Career Profile
- 13. CS Career Profile

Contracted Services:

- 1. DL- Justice Center
- 2. DB Food Pantry & City Hall
- 3. JS Food Pantry & City Hall
- 4. RA- Food Pantry, City hall

Long Term Support Services:

- 1. LH Ripon McDonalds
- 2. JD –Berlin Walmart
- 3. LD St. Johns Church
- 4. DL Justice Center
- 5. MN Ripon Discovery Daycare
- 6. NK Berlin Car Wash
- 7. CW Walmart

Totals	
DVR consumers served	12
Contracted Services	3
LTS	7
Total continued services clients	18
Total New Consumers in July	3
Job placements in July	3
Grand total served	19

JUNE 2021 SUCCESS STORIES



"Sam is excited to be joining the work force this week as a part time Dietary aide with the Markesan Resident Home. It has been a long time goal of Sam's to find employment with a welcoming team of caring people with a passion to serve others. Please join us in congratulating Sam as he begins this next chapter in his life. We also want to send a huge thank you to the team at the Markesan Resident Home for all their hard work and dedication to serving others in their community like Sam by having him be part of their team! Way to go Sam! "



"Joe has been searching for an enriching job that would allow him to be outside and enjoying nature, one of his favorite activities. Joe was brought into the Green lake Conference Center after completing a work trial for 6 weeks with the Center. He demonstrated he had what it took to hold a successful position with the groundskeepers and was added to their team! Thank you to the Green Lake Conference Center and their grounds crew for giving Joe this chance to follow his dreams! Congratulations Joe!"

JULY 2021 SUCCESS STORY



Ella is loving everything about her new job at the Boys and Girls Club of the Tri-County Area. After completing her 6 week work experience at the club, Ella was offered a job working with area youth that attend the summer programming. Ella will be able to continue working at the club when the new school year begins and she continues her education at Moraine Park Technical College. Thank you to the Boys and Girls Club Staff for being so supportive of Ella and our area youth.





STATE of WISCONSIN



WHEREAS; the state of Wisconsin recognizes that what is best for our kids is what is best for our state, and that our kids should always have the financial and emotional support they need to thrive; and

WHEREAS; Wisconsin's Child Support Program ensures the care and well-being of kids throughout our state, supports the involvement of parents in their kids' lives, and provides essential services to parents and caregivers; and

WHEREAS; in partnership with their communities, county and tribal child support agencies serve kids and families through a variety of programs and targeted resources which promote awareness of needs and assist with meeting those needs, all while encouraging greater family self-sufficiency; and

WHEREAS; the Wisconsin Child Support Program is committed to the equitable provision of services to all our state's kids and families, and strives to always impart dignity and respect to the families receiving services; and

WHEREAS; this occasion provides all Wisconsinites with the opportunity to recognize the parents and caregivers who work hard to protect and support their kids' futures, as well as the child support professionals who assist them; and

WHEREAS; this month, the state of Wisconsin joins the Wisconsin Child Support program, its county agencies and tribal program partners, and all parents and caregivers in increasing public awareness of the importance of providing children with the support they need to be successful;

> NOW, THEREFORE, I, Tony Evers, Governor of the State of Wisconsin, do hereby proclaim August 2021 as

CHILD SUPPORT AWARENESS MONTH

n and I commend this observance throughout the S s residents. to all our st

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Wisconsin to be affixed. Done at the Capitol in the City of Madison this 9th day of July 2021.

> MY EVERS GOVERNOR

By the Governor:

DOUGLAS LA FOLLETTE

Secretary of State

GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

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July 2021 Health Unit Monthly Report to the Health & Human Services Board

COVID-19 Cases Update:

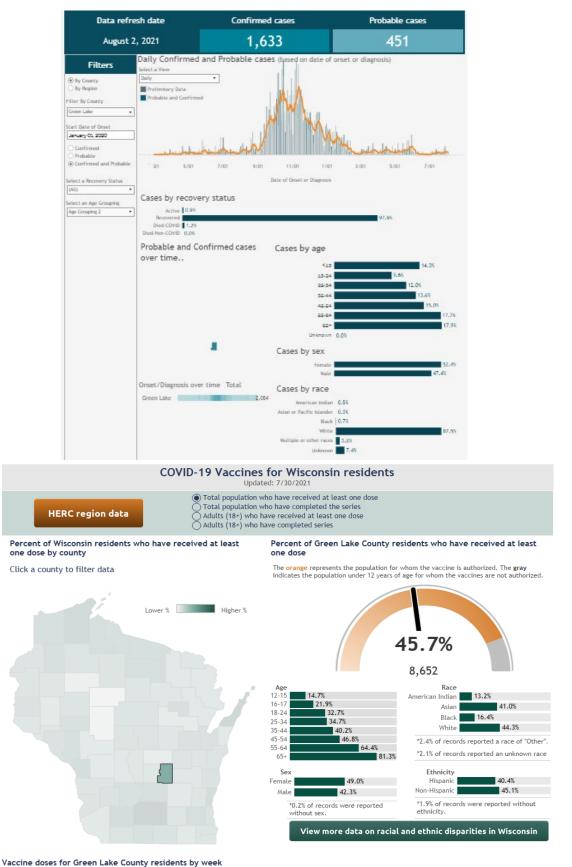
- Green Lake County is currently (as of August 2nd) listed in the HIGH category for case activity. We continue to see an increase in case activity and breakthrough cases in fully vaccinated individuals.
 - o Total case count= 2, 084 (Up 20 cases since last month)
 - See table below for additional breakdown of data

Vaccine Update:

- We are continuing to hold "Walk-in Wednesdays" COVID-19 Vaccine clinics
 - o Month of July- 53 total COVID-19 vaccines given
 - o Total vaccines given by health department since Jan. 2021= 4,435
 - o Expiration date on J&J vaccine expires on 08/04/2021. Unable to reorder at this time.
 - o First "pop-up" clinic held at the Berlin Farmer's Market on 07/13/2021 4-7pm, 3 vaccines provided.
 - o Approval received for Family Health La Clinica to hold mobile vaccination clinic at Green Lake County Fair on Friday and Saturday, August 6th and 7th.
 - Vaccines widely available at surrounding providers, pharmacies and community sites (Vaccines.gov - Find COVID-19 vaccine locations near you)

Other Updates:

- CDC provided updated guidance for individuals who are fully vaccinated:
 - Recommends fully vaccinated people to wear a mask in public indoor settings in areas of <u>substantial or high transmission</u>.
 - Green Lake County is currently in the MODERATE category
 - O Added a recommendation for fully vaccinated people who have a known exposure to someone with suspected or confirmed COVID-19 to be tested 3-5 days after exposure, and to wear a mask in public indoor settings for 14 days or until they receive a negative test result.
- Health Unit staff worked closely with County Fair Coordinator on COVID-19 prevention guidance.
- Berlin Area Schools to participate in in-school COVID testing program provided by DHS.
- Allison McCormick, EHS, gave her resignation. Her last day will be on August 13th. She is employed through Waushara County and we contract with them to provide EHS services. Waushara County will work to fill this position.
- Health Unit staff attended National Night Out on 7/27/2021 in Princeton. Handed out/provided education on correct helmet usage to over 125+ children.
- Swimmer's Itch and Tick Prevention signs hung up at County Parks/Beaches.



3/21

Behavioral Health Unit-- July 2021

<u>Outpatient Mental Health & Substance Abuse Programs</u>- The majority of Behavioral Health clients are served via our outpatient clinic. The outpatient clinic serves clients' mental health and substance use disorder (AODA) needs.

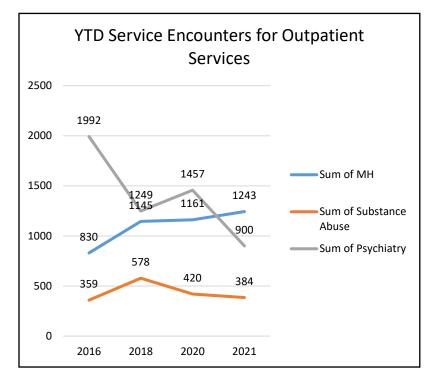


Figure 1*: Group services for AODA were on hold (building waitlist) in 2020 and have not resumed in 2021 since COVID19 pandemic.

Figure 2: Psychiatric services data have varied. This is because in 2019, the psychiatric nurse position was vacant. In 2021, preprescriber visits did not occur for most services until April and then again decreased during the recruitment and training period for the nurse posting.

July Note:

1. Clinicians' caseloads continue to be at maximum capacity. This has resulted in a rotation for clinicians accepting new clients in order to better manage capacity issues. The waitlist for clinical services continues to grow. A new clinician did start in

late May and has grown a caseload throughout the month of June. This clinician's schedule became nearly full within the first 3 weeks of accepting intakes. During 2021, productivity rates for clinicians demonstrate that clinicians vary between 60-68% "billable" time. They currently spend approximately 20-25% of their time performing other required duties such as acting as on-call crisis workers, attending required supervision/ consultation meetings, etc. This leaves between 7-20% of their time for non-direct (non-billable) but necessary tasks related to their caseload. This is comparable to or higher than the productivity standards of other agencies that also utilize therapists in other roles. While some agencies do hold higher productivity standards, those agencies do not assign therapists regular on-call shifts therefore reducing their available time during the workweek.

- 2. Near the end of July, our recently hired psychiatric nurse resigned to accept a position with a shorter commute. **Recruitment is open for this position.**
- 3. Forward Health has published guidance indicating that telehealth coverage will change effective January 1, 2022. Currently, it is set that the originating site (where the client is located) after 1/1/2022 will need to be an office or hospital setting. The state announced plans for a permanent rule change which may modify this, so the clinic will wait for further guidance before revising protocols around telehealth.

<u>Wrap-Around Services</u>- Behavioral Health Unit provides three tiers of wrap-around services, allowing us to match individuals with a program that meets the level of need based on their unique situation. **Staff in these programs** have been exceptionally flexible and have needed to think outside the box to find ways to continue services to consumers during this time.

1. Targeted Case Management (TCM)— Less intensive case management for clients. **This program** expanded to include adult clients in summer 2018. It presently serves 10 individuals.

- 2. Comprehensive Community Support Program (CCS)—Recovery-focused support for clients who may benefit from an intensive level of services for a shorter period of time. **This program serves individuals across the lifespan and presently serves 32 individuals.**
- Community Support Program (CSP)- Intensive community-based support for individuals with chronic mental illness. This support is intended to be long-term and supports clients to maintain psychiatric stability in the community and to reduce hospitalizations. This program presently serves 13 adults.

<u>Crisis Services</u>- Crisis services are available 24/7 including weekends/ holidays for psychiatric and substance use disorder emergencies

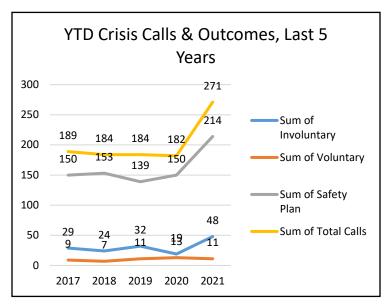


Figure 3 This year to date has seen a significant increase in overall call volume. Hospitalizations have increase in volume but proportionately remain consistent with prior years.

In July 2021, crisis saw 30 new contacts, representing a continuation in the significant rise in crisis call volume reported Although there is typically some seasonal fluctuation in crisis contacts, this year the increase has been consistent. Notably, emergency detentions represent 17% of the outcomes for this year so far. At this point in prior years, emergency detentions accounted for closer to 10% of the contacts. As more attention is brought to the availability and

best practices throughout the country, we anticipate these numbers will continue to rise. Federal legislation has introduced the creation of a "988" Line which is to function similarly to "911" but for mental health crisis. Plans for rolling out the "988" line will continue at the state level over the next year. Wisconsin's Department of Health Services has predicted a 7% increase in call volume across the next five years for local crisis response teams such as ours. We will continue to monitor trends in our call volume so that we can work to build the capacity of our system to handle this projected increase. The data represent new crisis calls that have come into the crisis line. The crisis team additionally works to provide follow up and stabilization services to clients to reduce the likelihood that they will experience another emergency event after their initial contact. This looks different on a case-by-case basis, however crisis follow up can last anywhere from 30 days to 6 months after an initial contact as an individual transfers from crisis into other appropriate ongoing services.

During August 2021, the crisis response team will resume some increase in mobile response. We will be responding to crisis situations using a combination of in-person response, particularly when assessment for emergency detention is required, and telehealth services.

<u>Treatment Court-</u> Treatment Court is an evidence-based alternative-to-incarceration program that combines high levels of accountability and community-based supervision with intensive substance use treatment. The program accepted its first participant in November 2017 and is designed to take 14-18 months to complete. In July 2021 there were 5 total participants in the treatment program with 3 being in earlier phases and 2 in later phases of the program. There are 3 pending referrals. In July, the treatment court team began preparation for the Dept of Justice grant cycle. The grant has not been formally announced yet, however state coordinators urged programs to begin preparing applications at this time based on past RFP guidelines. The Treatment Court team

attended a National Drug Court Institute (NDCI) training event which provided program evaluation and feedback to the program. The team will work in coming months to incorporate this feedback into existing policies. These changes will be reported to the Criminal Justice Coordinating Council (CJCC).

Children's Long Term Support Waiver (CLTS)—Medicaid waiver program provides funding for families of children with long-term disabilities (developmental, physical, and/or severe emotional disturbance) to access services such as respite care and service coordination which are otherwise not covered by Medicaid insurance. In 2018, Wisconsin announced the dissolution of the local waitlist and then subsequently the transition to a state-wide waiting list model. This month, the state announced the dissolution of the state-wide waiting list as well. Starting at this time, youth who are screened eligible for CLTS services will automatically be placed into "enrollable" status with the expectation that the waiver agency will then open them within the allotted time period (we are awaiting further guidance on this but anticipate the time period to be 30 days). Our current program census is at 40 youth. There are 4 youth who will need to be enrolled within the next two months and no youth approaching discharge. Additionally, due to waivers established during the COVID19 pandemic, we are currently unable to discharge youth/ families even if they are not actively participating in programming. This waiver is set to continue potentially into 2022, and it requires counties to provide case management and 6 month reviews even in cases where no other waiver-funded services are used. To date, we have been able to meet this need, however staffing continues to be a challenge as these new enrollments come more quickly than youth exit the program. The additional CLTS Case Manager recruitment was opened in late July and remains open until 8/9. On behalf of the CLTS program, we are appreciative for the support of our County Board in pursuing this position.

Environmental Health Green Lake County July 2021

<u>Animal Bites/Exposures:</u> Investigations – 5 (2 bat/human, 3 dog/human)

Reported Animal Bites/Scratches – 5

Animal Quarantines for Animal v. Human Exposures – 1
Animal Quarantines for Animal v. Animal Exposures – 0
Quarantine Violations and Enforcement Actions Taken – 0
Animals Exhibiting Positive Signs of Rabies During Quarantine –
Animals Exhibiting Negative Signs of Rabies During Quarantine –
Enforcement Taken for Violations of Vaccination Requirements - 0
Animals Sacrificed for Exhibiting Symptoms of Rabies or Being Rabies

Suspects- 3 (2 bats, 1 dog, all negative).

*1 dog was unable to be located after a bite incident. Victim was issued a letter

explaining the importance of discussing rabies post-exposure

vaccination with their physician.

*Results for 1 dog going through quarantine were not yet available at the time of this report.

Well Water:	6 test kit distributed
<u>Lead:</u>	None.
<u>Sewage:</u>	None.
Solid Waste:	None.
Radon:	No kits distributed
<u>Housing:</u>	None.
<u>Vector</u> :	None.
Asbestos:	None.
Food/Water Illness	· None

<u>Abandoned Bldgs:</u> None.

Other: None.

Agent: 25 inspections completed.

Taught a food safety course for the Green Lake American Legion on 7/7/2021.

Attended a kennel ordinance meeting on 7/7/2021.

Attended a water quality meeting on 7/13/2021.

Attending DATCP pool training on 7/19/2021.

Resignation submitted on 7/23/2021. Final day with Green Lake County will be 8/13/2021.

CHILDREN & FAMILY SERVICES UNIT –July 31, 2021

Out-of-Home Care – as of 07/31/2021

Foster Care – Level I & II (Range of costs from \$244.00 to 2000.00). **Two (2)** child (ren) are local placement(s).

Treatment Foster Care – **Three (3)** children/youth were in treatment foster care through Pillar & Vine at the beginning of the month from Green Lake County. **Two (2)** of these children were subject to Termination of Parental Rights. Venue was changed by Dodge County to Green Lake County for **two (2)** children in out of home care. **Three (3)** child remained in care at the end of the month.

Court-ordered Relative Care (\$244.00 month per child)
Total in Court-ordered Kinship Care at month's end = **Five (5)**

Subsidized Guardianship – At the end of May 2021, **three (3)** remained in subsidized guardianship.

Kinship Care – Voluntary (\$244.00 month per child)

Nine (9) children were in Kinship Care at the end of June 2021. One (1) child was subject to termination of parental rights and was subsequently adopted by the relative caregivers(s).

Total out of home at month's end = 2 + 3 + 5 + 3 + 9 = 22

The base rate for relative foster care (level 1) and Kinship Care remained the same from 2020 at \$254.00/month.

ACCESS REPORTS

Child Protective Services –

January – 28 reports; 10 screened in; 18 screened out February - 23 reports; 3 screened in; 20 screened out

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March – 24 reports; 8 screened in; 16 screened out
April – 21 reports; 9 screen in; 12 screened out
May - 24 reports; 8 screen in; 16 screened out
June – 17 reports; 5 screened in; 12 screened out
July -
YTD: 138 reports; 43 screened in, 95 screened out.
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Child Welfare –
     January – 4, reports; 3 screened in.
     February – 6 reports; 4 screened in.
     March – 7 reports; 5 screened in.
     April – 5 reports; 3 screened in.
     May – 7 reports; 4 screened in
     June – 1 report; 0 screened in
     July -
     YTD - 30 reports
Youth Justice –
     January – 9
     February - 12
     March - 10
     April - 3
     Mav - 9
     June – 8
     July - 7
YTD - 58
```

Youth Justice – Secure detention – 1 youth

Other:

Unit staff have returned to the agency staff and resumed face-to-face contact in the community.

The rollout for the Youth Assessment & Screening Instrument (YASI) for application with the Youth Justice Population began this month. This process will take approximately one year. Four (4) staff completed the first phase of this training. Our agency is on track with the implementation plan. There is no cost for this training. We submitted our draft policy and service matrix to the State for review. Green Lake County received positive feedback on both the policy and the matrix. The Unit received positive feedback from State staff during our summer meeting. Green Lake County is ahead of other round 3 counties in terms of policy, the matrix and use of the YASI.

Three (3) staff have completed fifteen (15) modules of the Uniform Nationwide Interstate Tracking for Youth (Unity) Training. This is mandatory training from the Wisconsin Interstate Compact Office. Training continues to roll out weekly. There is no cost for this training.

The Summer Youth Program has been on-going since mid-June. Six (6) males have been in participation.

The six (6) month Coordinated Services Teams (CST) report was submitted to the Department of Health Services at the State. Program data reflects the following total for the 6 month period = 21 children/youth in were enrolled in Comprehensive Community Services (CCS). 42 children/youth were enrolled in Targeted Case Management (TCM). 1 youth was enrolled in Coordinated Services Teams (CST) with no Medicaid funding source. Total children/youth enrolled in CCS & TCM & CST was **64.** 6 children/youth that were in enrolled in CCS were dually enrolled in CST. 8 children/youth that have participated in CST were dually enrolled in TCM.

DHHS Expenditure/Revenue Comparison

Jul-21			<u>Expenditures</u>			Revenues
			Admin			
	Total Budget:	\$	805,588.85		\$	784,000.00
	YTD Expenses	\$	412,051.12	YTD Revenues	\$	740,394.75
	% YTD Expenses		51%	% YTD Revenues		94%
	% Should Be:		58%	% Should Be:		58%
			Health			
	Total Budget:	\$	759,806.00		\$	759,805.00
	YTD Expenses	Ş	469,636.41	YTD Revenues	Ş	523,274.03
	% YTD Expenses % Should Be:		62% 58%	% YTD Revenues % Should Be:		69% 58%
			Children 9 Familias			
	Tarabo da a	,	Children & Families			4 542 474 00
	Total Budget:		1,533,171.00	VTD D	\$ \$	1,513,171.00
	YTD Expenses	>	656,601.08	YTD Revenues	>	809,150.28
	% YTD Expenses % Should Be:		43% 58%	% YTD Revenues % Should Be:		53% 58%
	% Siloulu Be.		36%	% Siloulu Be.		36%
	Total Dudgate	۲.	Economic Support		¢	449 903 00
	Total Budget: YTD Expenses		448,802.00	YTD Revenues	\$ ¢	448,802.00
	% YTD Expenses	Ş	274,834.04 61%	% YTD Revenues	Ş	192,155.38 43%
	% Should Be:		58%	% Should Be:		43% 58%
	% Siloulu Be.		30%	% Should be.		3670
			FRI			
	Total Budget:		1,378,677.00		\$	1,379,036.00
	YTD Expenses	\$	683,146.09	YTD Revenues	\$	644,324.11
	% YTD Expenses		50%	% YTD Revenues		47%
	% Should Be:		58%	% Should Be:		58%
			Behavioral Health			
	Total Budget:	\$	1,856,031.00		\$	1,900,331.00
	YTD Expenses	\$	939,400.05	YTD Revenues	\$	782,229.18
	% YTD Expenses		51%	% YTD Revenues		41%
	% Should Be:		58%	% Should Be:		58%
			Child Support			
	Total Budget:	\$	241,082.00		\$	241,081.00
	YTD Expenses	\$	90,609.39	YTD Revenues	\$	136,260.60
	% YTD Expenses		38%	% YTD Revenues		57%
	% Should Be:		58%	% Should Be:		58%
			Aging			
	Total Budget:	\$	1,869,446.00		\$	1,871,305.00
	YTD Expenses	\$	1,019,420.90	YTD Revenues	\$	1,121,809.91
	% YTD Expenses		55%	% YTD Revenues		60%
	% Should Be:		58%	% Should Be:		58%
			Total DHHS			
	Total Budget:	\$	8,892,603.85		\$	8,897,531.00
	YTD Expenses		4,545,699.08	YTD Revenues	\$	4,949,598.24
	% YTD Expenses		51%	% YTD Revenues		56%
	% Should Be:		58%	% Should Be:		58%

AGING REPORT - 2021

	Mealsites -	Berlin Senior	Center, Da	rtford Bay A	partments,	Grand River A	Apartments											
		HOMEBOUND							CAR	RY OUT (V	VAS CONG	REGATE	orior to Ma	rch 15th, 2	020)			
		Berlin	Green Lak	e/Prince.	Ma	rkesan			Berlin		GL/Princeton		Markesan				MEAL PF	ROGRAM
	HDM #	DONATION	HDM #	DONATION	HDM #	DONATION	HDM TOTAL	HDM TOTAL	CARRY OUT	DONATION	CARRY OUT	DONATION	CARRY OUT	DONATION	Carry Out TOTAL	Carry Out TOTAL	TOTAL	TOTAL
		AMOUNT		AMOUNT		AMOUNT	MEALS	DONATION	# SERVED	AMOUNT	# SERVED	AMOUNT	# SERVED	AMOUNT	MEALS	DONATION	MEALS	DONATION
January	690	\$2,368.00	477	\$1,502.00	497	\$1,892.52	1664.00	\$5,762.52	475	\$1,749.00	103	\$34.00	52	\$8.00	630	\$1,791.00	2,294.00	\$7,553.52
February	670	\$2,774.80	433	\$2,462.56	470	\$1,972.00	1,573	\$7,209.36	395	\$1,342.00	99	\$34.00	50	\$20.00	544	\$1,396.00	2,117.00	\$8,605.36
lebidary	070	\$2,774.00	433	\$2,402.30	470	\$1,972.00	1,373	\$7,209.30	393	\$1,342.00	99	φ34.00	30	\$20.00	344	\$1,390.00	2,117.00	30,005.50
March	798	\$2,657.20	535	\$1,936.80	581	\$2,156.00	1,914	\$6,750.00	502	\$1,619.00	105	\$50.00	66	\$48.00	673	\$1,717.00	2,587.00	\$8,467.00
April	748	\$2,346.00	508	\$1,421.00	508	\$3,528.00	1,764	\$8,311.00	451	\$1,747.00	84	\$59.00	44	\$28.00	579	\$1,834.00	2,343.00	\$10,145.00
May	709	\$2,895.09	482	\$2,281.20	442	\$2,013.00	1,633	\$7,189.29	400	\$967.00	69	\$73.00	48	\$28.00	517	\$1,068.00	2,150.00	\$8,257.29
June	749	\$2,720.24	528	\$1,810.00	493	\$2,019.00	1,770	\$6,549.24	348	\$1,286.00		\$60.00	55	\$0.00	485	\$1,346.00	2,255.00	\$7,895.24
July	658	\$2,432.08	431	\$1,839.44	463	\$1,995.00	1,552	\$6,266.52			Congregate 85	\$8.00	Congregate 44	\$0.00	#VALUE!	#VALUE!	#VALUE!	#VALUE!
August							#VALUE!	#VALUE!							#VALUE!	#VALUE!	#VALUE!	#VALUE!
September							#VALUE!	#VALUE!							#VALUE!	#VALUE!	#VALUE!	#VALUE!
October							#VALUE!	#VALUE!							#VALUE!	#VALUE!	#VALUE!	#VALUE!
November							#VALUE!	#VALUE!							#VALUE!	#VALUE!	#VALUE!	#VALUE!
11010111001							WYNEGE:	WW.LOL.							WYYLOL.	"TALOL		"TALOL!
December							#VALUE!	#VALUE!							#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTALS	5022	\$18,193.41	3394	\$13,253.00	3454	\$15,575.52	#VALUE!	#VALUE!	2571	\$8,710.00	627	\$318.00	359	\$132.00	#VALUE!	#VALUE!	#VALUE!	#VALUE!
																		

AGING REPORT - 2021

		ELDER AE	HEE			Eldorly Do	nofit Caroi	alist Progra	20	2021			DBS			
		ELDER AD	REPORTED	REPORTED		Elderly Be	I&A	alist Progra	n		OHARTER	LY REPORTS	ספט			
	FOOD	OPEN	ELD ABUSE		ADRC	TRNG			OUTREACH		NEW	CLIENT \$	OPEN			
	PANTRY	CASES	CASES		CONTACTS		CALLS FOR EBS	SPEAKING		ADRC	CASES	SAVED	CASES			\vdash
	I ANTIKI	CAGEG	CAGEO	OAOLO	CONTACTO	HOOKO	LDO	OI LAMINO	HOOKO	ADIO	OAGEG	OAVED	OAGEG			
January	152	51	4	0	209	17	109	0	0	0	58		57			
,	-			-					-							
February	153	51	5	1	244	15	108	0	0	0	39		49			
March	160	50	8	2	326	16	105	0	0	0	42		68			
				_												
April	130	50	4	0	211	18	107	0	5	0	36		47			<u> </u>
													ļ			<u> </u>
May	127	52	1	2	222	14	101	0	10	0	40		42			
1	444				054		400				40					\vdash
June	144	53	4	3	251	39	123	0	11	0	48		69			\vdash
lube					000	47	400	1	40	0	22		43			
July					239	17	139	1	10	0	22		43			
August								0	0	0						
August								0	0	0						
September			0	0				0		0						
October				0				0	0	0						
November								0	0	0						
December				0				0	0	0						
	222															-
TOTAL	866	307	26	8	1702	136	792	1	36	0	285	\$0.00				1
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PUBLIC NOTICE

Department of Health Services

Annual Adjustment to Fees That May be Charged by a Health Care Provider for Providing Copies of a Patient's Health Care Records

Statutory Authority

Pursuant to Wis. Stat. §146.83 (3f) (c) 2., each July 1, beginning on July 1, 2012, the Department of Health Services is required to adjust, by the percentage difference between the consumer price index for the 12-month period ending on December 31 of the preceding year and the consumer price index for the 12-month period ending on December 31 of the year before the preceding year, the dollar amounts specified under Wis. Stat. §146.83 (3f) (b) that a health care provider may charge for providing copies of a patient's health care records.

Under the methods prescribed in Wis. Stat. §146.83 (3f) (c) 2., the adjusted dollar amounts that a health care provider may charge for providing copies of a patient's health care records are as follows:

Schedule of Health Care Provider Records Fees July 1, 2021 – June 30, 2022

	• /		· · · · · · · · · · · · · · · · · · ·										
	July 1, 202	1 - J	lune 30, 2022										
	Schedule of HealthCare Provider Record Fees												
	% difference from		Previous										
	Dec 2019 to Dec		charges	Adj	ustment for	N	ew Charges						
	2020		2020	СР	I % increase		2021						
	1.40%												
Paper Copies (per page)													
First 25 pages		\$	1.17	\$	0.02	\$	1.19						
Pages 26 to 50		\$	0.88	\$	0.01	\$	0.89						
Pages 51 to 100		\$	0.57	\$	0.01	\$	0.58						
Pages 101 and above		\$	0.35	\$	-	\$	0.35						
Microfiche or Microfilm		\$	1.72	\$	0.02	\$	1.74						
(per page)													
Print of an X-ray		\$	11.54	\$	0.16	\$	11.70						
(per image)													
If the requestor is not the													
patient or a person													
authorized by the patient													
Certification of Copies		\$	9.25	\$	0.13	\$	9.38						
Retrieval Fee		\$	23.13	\$	0.32	\$	23.45						
Actual Shipping Costs and													
Any Applicable Taxes													

Budgeted Expenditures

DEPARTMENT	DESCRIPTION	2021	2022
30	HS Administration	\$ 784,000	\$ 819,484
31	Health Unit	\$ 789,805	\$ 624,911
33	Children & Family Unit	\$ 1,533,171	\$ 1,529,871
34	Economic Support	\$ 448,802	\$ 476,384
35	FRI Unit	\$ 1,379,036	\$ 1,389,373
36	Behavioral Health Unit	\$ 1,900,331	\$ 2,256,847
38	Child Support	\$ 241,081	\$ 246,807
32	Aging/LTS Unit	\$ 1,871,305	\$ 2,075,211
	Total Expenditures	\$ 8,947,531.00	\$ 9,418,888.00

Budgeted Revenues

DEPARTMENT	DESCRIPTION	2021	2022	
30	HS Administration	\$ 52,128	\$ 49,551	
31	Health Unit	\$ 397,606	\$ 442,336	
33	Children & Family Unit	\$ 999,130	\$ 871,609	
34	Economic Support	\$ 448,802	\$ 476,384	
35	FRI Unit	\$ 1,095,239	\$ 1,138,664	
36	Behavioral Health Unit	\$ 1,549,055	\$ 1,768,425	
38	Child Support	\$ 241,081	\$ 246,807	
32	Aging/LTS Unit	\$ 1,486,956	\$ 1,725,767	
	Total Revenues	\$ 6,269,997.00	\$ 6,719,543.00	1
	Total Levy	\$ 2,677,534.00	\$ 2,699,345.00	\$ 21,811.00

