



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 07/01/21

Amended Post date: 07/15/21

The following documents are included in the packet for the Highway Committee on 07/14/2021:

- 1) Agenda
- 2) Minutes of 05/12/2021
- 3) Ordinance Amending Chapter 159 Highways
- 4) [Financial Reports](#)
- 5) Commissioner's Report
- 6) 6 Year Highway Improvement Plan



GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060
FAX: 920-294-4066

Highway Committee Meeting Notice

Date: July 14, 2021 Time: 1:00 pm

The Green Lake County Highway Committee will meet via virtual communication with limited available seating at the Green Lake County Government Center, County Board Room #0902, 571 County Rd A, Green Lake WI

AGENDA

Committee Members

David Abendroth
Chuck Buss
Dennis Mulder
Robert Schweder
Charlie Wielgosh

Becky Pence,
Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes 05/12/21
5. Public Comment (3 minute limit)
6. Ordinance Amending Chapter 159 Highways, Article IV Design and Construction Standards, §159-17.
7. Financial Reports
8. Commissioner's Report
9. 6 Year (2022-2027) Highway Improvement Plan
10. Future Meeting Date
 - Regular Meeting August 11, 2021
11. Future Agenda items for action & discussion
12. Road Review
 - CTH J (City of Princeton-STH 49)
 - CTH D (STH 23-STH 73)
 - CTH T ((Princeton-Bend Rd)
 - CTH D (CTH F-White River Bridge)
 - CTH F (S. Hunter-County Line)
 - CTH E (CTH F – Dolata Bridge)
 - CTH A (CTH V-CTH AA)
 - CTH A (CTH I- CTH AW)
13. Adjourn

Due to the COVID-19 Pandemic, this meeting will be conducted and available through in person attendance (6 ft. social distancing required and face masks required) or audio/visual communication. Remote access can be obtained through the following link.

Join Zoom Meeting

<https://us06web.zoom.us/j/83269105230?pwd=THU2YTZLMHNmeitlaG5oUUhSaGk0UT09>

Meeting ID: 832 6910 5230

Passcode: 489042

Dial by your location

- +1 301 715 8592 US (Washington DC)
- +1 312 626 6799 US (Chicago)
- +1 929 436 2866 US (New York)

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.

HIGHWAY COMMITTEE MEETING
May 12, 2021

The meeting of the Highway Committee was called to order by Vice Chair Mulder at 4:00 PM on Wednesday May 12, 2021 in the County Board Room, and via Zoom format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth, Absent:
Chuck Buss,
Dennis Mulder
Robert Schweder
Charlie Wielgosh

Other county employees Present: Barry Mashuda, Highway Commissioner; Becky Pence, Administrative Assistant; Harley Reabe, County Board Chair; Jason Franke, Superintendent. Others Present via Zoom: Cathy Schmit, County Administrator.

Approval of Minutes 03/10/21

Motion/second (Buss/Abendroth) to approve the Minutes of 03/10/21. All Ayes. Motion Carried.

Public Comment None

Driveway Variances

Committee reviewed the driveway variance criteria, staff comments, and variance conditions for William Beechy property, N1046 CTH H, Dalton, WI.

Motion/second (Abendroth/Buss) to approve granting the driveway variance at N1046 CTH H, Dalton, WI in accordance with §159-3 with the stipulation a nonconformance fee be imposed. Ayes (4), Nays (1) Wielgosh. Motion Carried.

Committee reviewed the driveway variance criteria, staff comments, and variance conditions for Brian Retzlaff property, N8014 CTH F, Berlin, WI.

Motion/second (Schweder/Abendroth) to approve granting the driveway variance at N8014 CTH F, Berlin, WI in accordance with §159-3. All Ayes. Motion Carried.

Resolution Relating to approval of an Annual Road Closure on CTH H from STH 44 to CTH FF

Motion/second (Abendroth/Schweder) to approve the Resolution for an annual road closure on CTH H from STH 44 to CTH FF. All Ayes. Motion Carried.

Financial Reports

Highway financial reports were reviewed.

Commissioner's Report

Committee reviewed the Commissioner's Report.

Future Committee Meeting Date June 9, 2021.

Adjournment: Chair Mulder adjourned the meeting at 4:30 PM

Submitted by,

Becky Pence.
Highway Committee Secretary

ORDINANCE NO. -2021

Amending Chapter 159, Article IV Design and Construction Standards

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 20th day of July 2021, does ordain as follows:

1 Section 1. Green Lake County Ordinance, No. 855-06, adopted March 21, 2006, and as
2 amended from time-to-time, is amended as follows (additions are in underline, deletions
3 are in ~~strikeout~~):

4 159-17. General provisions.

5 The location, design and construction of an access to a County trunk highway shall be in
6 accordance with the following provisions and other applicable provisions of this chapter,
7 and in no case shall be exceeded unless specific written authorization is obtained from the
8 County Highway Department:

9 A: A driveway shall have a minimum top width of 20 feet and a maximum top width of
10 35 feet, (which may be increased with approval of the Highway Commissioner), measured
11 at the road right of way. The entire roadway and its appurtenances shall be contained
12 within the frontage along the highway of the property served

Roll Call on Ordinance No. -2021

Submitted by Highway Committee:

Ayes , Nays , Absent , Abstain

Passed and Enacted/Rejected this 20th
day of July, 2021.

Dennis Mulder, Chair

Charlie Wielgosh, Vice-chair

County Board Chairman

Charles Buss

ATTEST: County Clerk
Approve as to Form:

Robert Schweder

Corporation Counsel

David Abendroth

13 Section 2. This ordinance shall become effective upon passage and publication.

14 Section 3. The repeal and recreation of any section herein shall not have any effect on
15 existing litigation and shall not operate as an abatement of any action or proceeding then
16 pending or by virtue of the repealed sections.

17 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
18 repealed.

1/1/2021 Thru 6/30/2021 (6 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
422	20.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
432	127.26	573.35	0.00	0.00	174.78	124.92	273.65	0.00	0.00	0.00	0.00	7.00
436	1477.13	1971.10	0.00	0.00	176.54	126.17	276.40	924.49	0.00	0.00	467.50	81.25
455	7756.76	5072.50	674.35	94.32	1115.84	797.49	1747.06	643.44	0.00	0.00	0.00	118.00
456	5790.98	11130.23	591.62	126.04	1893.97	1353.62	2965.33	4199.65	0.00	0.00	0.00	90.75
457	3221.92	45140.92	502.37	301.05	2141.23	1530.34	3352.49	37313.44	0.00	0.00	0.00	52.00
458	1163.52	2195.73	0.00	0.00	210.08	150.14	328.92	938.14	0.00	0.00	568.45	64.00
459	1099.89	2010.32	0.00	0.00	157.72	112.72	246.94	924.49	0.00	0.00	568.45	60.50
500	2950.32	14599.55	128.29	170.85	3177.78	2271.16	4975.39	3876.08	0.00	0.00	0.00	66.50
570	2722.40	1265.58	171.27	0.00	24.33	17.39	38.09	0.00	0.00	0.00	1014.50	166.00
571	4244.64	1471.02	209.73	0.00	75.23	53.77	117.79	0.00	0.00	0.00	1014.50	254.50
572	246.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00
573	732.70	121.10	45.00	0.00	23.20	16.58	36.32	0.00	0.00	0.00	0.00	17.00
576	7608.40	1290.95	535.78	0.00	181.03	129.38	283.43	161.33	0.00	0.00	0.00	176.75
577	2241.20	584.58	1.64	0.00	119.07	85.10	186.43	192.34	0.00	0.00	0.00	52.00
578	2667.89	2805.41	0.00	4.62	425.33	303.98	665.94	848.04	0.00	0.00	557.50	60.00
581	1740.03	1694.62	26.78	17.95	301.16	215.24	471.52	8.97	0.00	0.00	653.00	40.75
586	2754.15	282.03	33.03	17.95	62.14	44.41	97.30	27.20	0.00	0.00	0.00	64.50
651	1817.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
655	1150.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
657	885.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
720	1681.63	1065.46	0.00	0.00	116.00	82.91	181.62	684.93	0.00	0.00	0.00	116.00
722	507.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.75
727	1626.74	903.25	0.00	0.00	0.00	0.00	0.00	433.25	0.00	0.00	470.00	124.75
728	1528.94	511.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.50	117.25
730	58.36	122.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	4.00
731	1343.12	5864.13	0.00	0.00	328.47	234.76	514.26	4290.14	0.00	0.00	496.50	103.00
732	580.28	501.11	0.00	0.00	133.61	95.49	209.18	62.83	0.00	0.00	0.00	44.50
733	1801.07	1305.85	0.00	0.00	120.66	86.24	188.92	910.03	0.00	0.00	0.00	138.00
736	2024.46	2142.72	0.00	0.00	215.74	154.19	337.78	925.01	0.00	0.00	510.00	155.25
744	1995.12	295.99	0.00	0.00	90.23	64.49	141.27	0.00	0.00	0.00	0.00	153.00
745	1197.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00
748	1698.15	290.86	0.00	0.00	0.00	0.00	0.00	290.86	0.00	0.00	0.00	128.50
750	2023.21	580.61	0.00	0.00	15.74	11.25	24.64	14.98	0.00	0.00	514.00	154.50
751	1290.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00
752	1603.92	445.77	0.00	0.00	130.16	93.03	203.78	18.80	0.00	0.00	0.00	123.00
753	2047.04	513.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.50	156.00
754	412.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.25
754R	92.44	294.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.50	7.00
758	1292.51	1374.70	0.00	0.00	234.27	167.43	366.80	0.00	0.00	0.00	606.20	99.00
759	1714.76	949.29	0.00	0.00	104.59	74.75	163.75	0.00	0.00	0.00	606.20	131.50
820	1354.62	16.13	0.00	0.00	0.00	0.00	0.00	16.13	0.00	0.00	0.00	102.00
822	1004.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00
827	1639.55	1820.52	0.00	0.00	230.96	165.07	361.61	651.88	0.00	0.00	411.00	135.50
828	1506.46	2080.50	0.00	0.00	173.30	123.86	271.34	857.00	0.00	0.00	655.00	124.50
830	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00
831	1107.15	1095.31	0.00	0.00	72.99	52.17	114.27	246.88	0.00	0.00	609.00	91.50
832	471.90	252.89	0.00	0.00	77.09	55.10	120.70	0.00	0.00	0.00	0.00	39.00
833	1611.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00
836	1893.66	988.89	0.00	0.00	132.85	94.95	208.01	115.08	0.00	0.00	438.00	156.50
844	1766.60	750.17	0.00	0.00	223.76	159.92	350.36	16.13	0.00	0.00	0.00	146.00
845	1065.13	79.96	0.00	0.00	11.57	8.27	18.12	42.00	0.00	0.00	0.00	83.25
848	1428.74	1301.38	0.00	0.00	328.46	234.75	514.27	223.90	0.00	0.00	0.00	116.75
850	1864.01	628.56	0.00	0.00	53.48	38.22	83.73	16.13	0.00	0.00	437.00	153.50
851	1022.45	354.75	0.00	0.00	47.21	33.74	73.92	199.88	0.00	0.00	0.00	84.50
852	1445.95	395.75	0.00	0.00	72.59	51.88	113.65	157.63	0.00	0.00	0.00	119.50
853	1912.73	969.46	0.00	0.00	155.75	111.31	243.86	21.54	0.00	0.00	437.00	157.50
856	1977.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50
857	1088.34	154.87	0.00	0.00	47.21	33.74	73.92	0.00	0.00	0.00	0.00	33.00
858	1168.86	2048.92	0.00	0.00	439.24	313.92	687.72	78.69	0.00	0.00	529.35	96.50
859	1609.30	872.44	0.00	0.00	104.59	74.75	163.75	0.00	0.00	0.00	529.35	133.00
886	1820.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
890	4603.45	1948.39	0.00	3.42	226.95	162.20	355.32	0.00	0.00	0.00	1200.50	11.50
920	680.45	78.64	0.00	0.00	23.97	17.13	37.54	0.00	0.00	0.00	0.00	45.50
922	339.41	51.63	0.00	0.00	15.74	11.25	24.64	0.00	0.00	0.00	0.00	22.50
927	1447.46	698.46	0.00	0.00	103.18	73.74	161.54	0.00	0.00	0.00	360.00	105.50
928	768.32	464.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.50	56.00
928C	157.25	1206.59	0.00	0.00	229.62	164.11	359.51	82.35	0.00	0.00	371.00	12.50
930	165.60	13.02	0.00	0.00	0.00	0.00	0.00	13.02	0.00	0.00	0.00	12.75
931	775.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50
932	409.54	175.43	0.00	0.00	53.48	38.22	83.73	0.00	0.00	0.00	0.00	29.50
933	1286.25	335.52	0.00	0.00	102.28	73.10	160.14	0.00	0.00	0.00	0.00	93.75
933C	37.74	1605.59	0.00	0.00	280.18	200.24	438.67	0.00	0.00	0.00	686.50	3.00
936	909.29	1170.87	0.00	0.00	226.81	162.10	355.11	23.35	0.00	0.00	403.50	66.25
944	998.13	380.59	0.00	0.00	116.02	82.92	181.65	0.00	0.00	0.00	0.00	72.75
945	460.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
948	596.15	118.76	0.00	0.00	24.33	17.39	38.09	38.95	0.00	0.00	0.00	43.00
950	479.51	573.13	0.00	0.00	15.74	11.25	24.64	0.00	0.00	0.00	521.50	34.75
951	823.20	314.51	0.00	0.00	95.88	68.53	150.10	0.00	0.00	0.00	0.00	60.00
952	737.45	686.13	0.00	0.00	142.64	101.94	223.33	218.22	0.00	0.00	0.00	53.75

1/1/2021 Thru 6/30/2021 (6 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
953	663.68	573.13	0.00	0.00	15.74	11.25	24.64	0.00	0.00	0.00	521.50	60.75
958	812.91	1534.40	0.00	0.00	312.36	223.24	489.05	0.00	0.00	0.00	509.75	59.25
959	1255.38	778.85	0.00	0.00	78.68	56.23	123.19	11.00	0.00	0.00	509.75	91.50
960	270.00	1299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1299.00	9.00
B-009	0.00	1958.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1958.50	0.00
(24) GREI	589,403.73	494,888.39	77,206.94	6,271.71	47,274.32	33,805.60	73,918.07	116,154.87	11,313.92	0.00	128,942.96	49,893.90
(4) NORTI	589,403.73	494,888.39	77,206.94	6,271.71	47,274.32	33,805.60	73,918.07	116,154.87	11,313.92	0.00	128,942.96	49,893.90

Rows Processed 165

Show all data where the DOT_RGN_CD matches one of the values in this list 4
 and the DOT_CNTY_CD matches one of the values in this list 24
 and the USER_ID matches one of the values in this list 24BPENCE
 and the WKST_ADDR matches one of the values in this list MDC25232545
 and the MNTE_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

GREEN LAKE COUNTY

For 01/01/21 - 06/30/21

Revenue Summary Report

FJRES01A

Periods 01 - 06

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
21 YEAR 3					
211 County Roads and Bridges					
29 Highway					
21-211-29-41110-000-000 General Property Taxes	2,521,296.00	2,521,296.00	2,521,296.00	.00	100.00
21-211-29-43531-000-000 CTH's Revenue from State	885,670.00	219,904.87	219,904.87	665,765.13	24.83
21-211-29-49210-000-000 Transfer from Other Funds	337,756.00	.00	.00	337,756.00	.00
29 Highway	3,744,722.00	2,741,200.87	2,741,200.87	1,003,521.13	73.20
211 County Roads and Bridges	3,744,722.00	2,741,200.87	2,741,200.87	1,003,521.13	73.20

For 01/01/21 - 06/30/21

Revenue Summary Report

FJRES01A

Periods 01 - 06

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
21 YEAR 3					
701 Highway					
29 Highway					
21-701-29-44201-000-000 Off Pavement Utility Fee	1,700.00	1,900.00	1,900.00	-200.00	111.76
21-701-29-44205-000-000 Driveway/Variance	2,600.00	2,200.00	2,200.00	400.00	84.62
21-701-29-44260-000-000 Oversize/Overweight Permits	850.00	.00	.00	850.00	.00
21-701-29-44261-000-000 Multi-Trip Permits	2,000.00	2,100.00	2,100.00	-100.00	105.00
21-701-29-47231-000-000 Routine Maintenance	411,146.00	192,306.77	192,306.77	218,839.23	46.77
21-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	139,321.00	97,432.35	97,432.35	41,888.65	69.93
21-701-29-47292-000-000 State - Admin	21,205.00	10,020.45	10,020.45	11,184.55	47.26
21-701-29-47300-000-000 Cities, Villages, Towns, Cty.	437,737.00	94,531.37	94,531.37	343,205.63	21.60
21-701-29-47392-000-000 Local - Admin Charges	18,429.00	4,100.37	4,100.37	14,328.63	22.25
21-701-29-47410-000-000 Interdepartmental Invoicing	80,000.00	40,667.87	40,667.87	39,332.13	50.83
21-701-29-47430-000-000 Charges for Services - CTH's	4,145,209.00	2,006,852.14	2,006,852.14	2,138,356.86	48.41
21-701-29-47492-000-000 CTH's - Admin	174,513.00	84,488.48	84,488.48	90,024.52	48.41
21-701-29-48000-000-000 Miscellaneous Revenues	90,858.00	30,000.00	30,000.00	60,858.00	33.02
21-701-29-48330-000-000 Sale of Materials & Supplies	1,000.00	5,295.60	5,295.60	-4,295.60	529.56
21-701-29-48400-000-000 Insurance Recoveries	2,500.00	721.51	721.51	1,778.49	28.86
21-701-29-48440-000-000 Revenue from Cost of Sales	20,000.00	8,278.19	8,278.19	11,721.81	41.39
29 Highway	5,549,068.00	2,580,895.10	2,580,895.10	2,968,172.90	46.51
701 Highway	5,549,068.00	2,580,895.10	2,580,895.10	2,968,172.90	46.51
21 YEAR 3	9,293,790.00	5,322,095.97	5,322,095.97	3,971,694.03	57.27

For 01/01/21 - 06/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
21 YEAR 3						
211 County Roads and Bridges						
53309 County Supervision						
21-211-29-53309-219-000 County Supervision	139,860.00	.00	78,086.64	78,086.64	61,773.36	55.83
53309 County Supervision	139,860.00	.00	78,086.64	78,086.64	61,773.36	55.83
53310 General Mtn. C.T.H's						
21-211-29-53310-219-000 General Maintenance - CTH's	796,712.00	.00	455,942.88	455,942.88	340,769.12	57.23
53310 General Mtn. C.T.H's	796,712.00	.00	455,942.88	455,942.88	340,769.12	57.23
53311 C.T.H's Winter Mtn.						
21-211-29-53311-219-000 Winter Maintenance - CTH's	.00	.00	477,855.84	477,855.84	-477,855.84	.00
53311 C.T.H's Winter Mtn.	.00	.00	477,855.84	477,855.84	-477,855.84	.00
53312 C.T.H's Bridge Mtn & Insp CTH's						
21-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	21,941.00	.00	.00	.00	21,941.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	21,941.00	.00	.00	.00	21,941.00	.00
53313 Reconstruction						
21-211-29-53313-219-000 Reconstruction - CTH's	2,138,947.00	.00	1,062,847.88	1,062,847.88	1,076,099.12	49.69
53313 Reconstruction	2,138,947.00	.00	1,062,847.88	1,062,847.88	1,076,099.12	49.69
53314 Overlay						
21-211-29-53314-219-000 Overlay	14,769.00	.00	.00	.00	14,769.00	.00
53314 Overlay	14,769.00	.00	.00	.00	14,769.00	.00
53315 Chip Seal Coat						
21-211-29-53315-219-000 Chip Seal Coat	267,911.00	.00	15,280.79	15,280.79	252,630.21	5.70
53315 Chip Seal Coat	267,911.00	.00	15,280.79	15,280.79	252,630.21	5.70
53317 Bridge Construction - CTH's						
21-211-29-53317-219-000 Bridge Construction CTH's	86,901.00	.00	1,326.58	1,326.58	85,574.42	1.53
53317 Bridge Construction - CTH's	86,901.00	.00	1,326.58	1,326.58	85,574.42	1.53
53591 Railroad						
21-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
53591 Railroad	25,000.00	.00	25,000.00	25,000.00	.00	100.00
29 Highway	3,492,041.00	.00	2,116,340.61	2,116,340.61	1,375,700.39	60.60
211 County Roads and Bridges	3,492,041.00	.00	2,116,340.61	2,116,340.61	1,375,700.39	60.60

For 01/01/21 - 06/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 YEAR 3						
701 Highway						
53110 Highway Administration						
21-701-29-53110-110-000 Salaries	171,867.00	.00	76,842.94	76,842.94	95,024.06	44.71
21-701-29-53110-120-000 Wages	168.00	.00	55.08	55.08	112.92	32.79
21-701-29-53110-130-000 Employee Benefits	68,757.00	.00	54,959.02	54,959.02	13,797.98	79.93
21-701-29-53110-213-000 Accounting & Auditing	4,700.00	.00	2,720.39	2,720.39	1,979.61	57.88
21-701-29-53110-225-000 Telephone	2,442.00	.00	1,112.87	1,112.87	1,329.13	45.57
21-701-29-53110-242-000 Print Management	150.00	.00	67.80	67.80	82.20	45.20
21-701-29-53110-310-000 Office Supplies	512.00	.00	1,309.61	1,309.61	-797.61	**
21-701-29-53110-311-000 Postage	150.00	.00	82.82	82.82	67.18	55.21
21-701-29-53110-320-000 Publications	1,000.00	.00	1,059.00	1,059.00	-59.00	105.90
21-701-29-53110-325-000 Registrations & Conventions	360.00	.00	95.00	95.00	265.00	26.39
21-701-29-53110-336-000 Lodging	164.00	.00	.00	.00	164.00	.00
21-701-29-53110-350-000 Repair & Maintenance	2,476.00	.00	1,086.28	1,086.28	1,389.72	43.87
21-701-29-53110-532-000 Building & Grounds Allocation	6,993.00	.00	.00	.00	6,993.00	.00
21-701-29-53110-540-000 Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00	.00
53110 Highway Administration	265,115.00	.00	139,390.81	139,390.81	125,724.19	52.58
53191 Supervision						
21-701-29-53191-000-000 Supervision	.00	.00	261.99	261.99	-261.99	.00
21-701-29-53191-110-000 Salaries	75,572.00	.00	35,332.55	35,332.55	40,239.45	46.75
21-701-29-53191-120-000 Wages	100.00	.00	130.92	130.92	-30.92	130.92
21-701-29-53191-130-000 Employee Benefits	19,851.00	.00	25,345.75	25,345.75	-5,494.75	127.68
21-701-29-53191-225-000 Telephone	600.00	.00	443.76	443.76	156.24	73.96
21-701-29-53191-350-000 Repair & Maintenance	6,061.00	.00	2,710.34	2,710.34	3,350.66	44.72
21-701-29-53191-534-000 Machinery Rental	18,362.00	.00	9,594.18	9,594.18	8,767.82	52.25
53191 Supervision	120,546.00	.00	73,819.49	73,819.49	46,726.51	61.24
53192 Radio Expenses						
21-701-29-53192-206-000 Maintenance Contracts	2,055.00	.00	685.00	685.00	1,370.00	33.33
21-701-29-53192-225-000 Telephone	800.00	.00	7.15	7.15	792.85	.89
53192 Radio Expenses	2,855.00	.00	692.15	692.15	2,162.85	24.24
53193 General Public Liability						
21-701-29-53193-509-000 Public Liability	23,072.00	.00	.00	.00	23,072.00	.00
53193 General Public Liability	23,072.00	.00	.00	.00	23,072.00	.00
53210 Employee Taxes and Benefits Cost Pool						
21-701-29-53210-110-000 Salaries	.00	.00	-3,717.35	-3,717.35	3,717.35	.00
21-701-29-53210-120-000 Wages	.00	.00	2,991.54	2,991.54	-2,991.54	.00
21-701-29-53210-125-000 Overtime	.00	.00	344.27	344.27	-344.27	.00
21-701-29-53210-131-000 Sick Leave Pay	.00	.00	11,298.10	11,298.10	-11,298.10	.00
21-701-29-53210-132-000 Vacation Pay	.00	.00	29,635.00	29,635.00	-29,635.00	.00
21-701-29-53210-134-000 Holiday Pay	.00	.00	17,517.06	17,517.06	-17,517.06	.00
21-701-29-53210-135-000 Floating Holiday	.00	.00	4,613.84	4,613.84	-4,613.84	.00

For 01/01/21 - 06/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 YEAR 3						
701 Highway						
53210 Employee Taxes and Benefits Cost Pool						
21-701-29-53210-137-100 Comp-Accumulated	.00	.00	-17,235.68	-17,235.68	17,235.68	.00
21-701-29-53210-137-300 Comp - Use	.00	.00	6,120.18	6,120.18	-6,120.18	.00
21-701-29-53210-138-000 Other - leave with pay	.00	.00	1,864.17	1,864.17	-1,864.17	.00
21-701-29-53210-151-000 Social Security	.00	.00	49,406.52	49,406.52	-49,406.52	.00
21-701-29-53210-153-000 Ret. Employer Share	.00	.00	45,899.37	45,899.37	-45,899.37	.00
21-701-29-53210-154-000 Health Insurance	.00	.00	201,130.64	201,130.64	-201,130.64	.00
21-701-29-53210-155-000 Life Insurance	.00	.00	1,956.40	1,956.40	-1,956.40	.00
21-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-449,291.41	-449,291.41	449,291.41	.00
53210 Employee Taxes and Benefits Cost Pool	.00	.00	-97,467.35	-97,467.35	97,467.35	.00
53220 Field Small Tools Cost Pool						
21-701-29-53220-130-120 Employee Benefits	.00	.00	1,707.85	1,707.85	-1,707.85	.00
21-701-29-53220-130-121 Employee Benefit	.00	.00	4,188.14	4,188.14	-4,188.14	.00
21-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	5,723.16	5,723.16	-5,723.16	.00
21-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	15,333.43	15,333.43	-15,333.43	.00
21-701-29-53220-362-122 Consumable Small Tools-Traffic	.00	.00	1,852.00	1,852.00	-1,852.00	.00
21-701-29-53220-920-000 Small Field Tools	.00	.00	-35,830.71	-35,830.71	35,830.71	.00
53220 Field Small Tools Cost Pool	.00	.00	-7,026.13	-7,026.13	7,026.13	.00
53230 Shop Operations Cost Pool						
21-701-29-53230-120-000 Wages	.00	.00	10,895.72	10,895.72	-10,895.72	.00
21-701-29-53230-125-000 Overtime	.00	.00	127.74	127.74	-127.74	.00
21-701-29-53230-130-000 Employee Benefits	.00	.00	7,878.48	7,878.48	-7,878.48	.00
21-701-29-53230-219-000 Contracted Services	.00	.00	603.07	603.07	-603.07	.00
21-701-29-53230-225-000 Telephone	.00	.00	1,059.60	1,059.60	-1,059.60	.00
21-701-29-53230-310-000 Office Supplies	.00	.00	280.06	280.06	-280.06	.00
21-701-29-53230-314-000 Small Items of Equipment	.00	.00	4,465.57	4,465.57	-4,465.57	.00
21-701-29-53230-340-000 Operating Supplies	.00	.00	3,894.82	3,894.82	-3,894.82	.00
21-701-29-53230-345-000 Shop Supplies	.00	.00	5,615.31	5,615.31	-5,615.31	.00
21-701-29-53230-350-000 Repair & Maintenance	.00	.00	1,081.23	1,081.23	-1,081.23	.00
21-701-29-53230-534-000 Machinery Rental	.00	.00	870.07	870.07	-870.07	.00
53230 Shop Operations Cost Pool	.00	.00	36,771.67	36,771.67	-36,771.67	.00
53232 Fuel Handling Cost Pool						
21-701-29-53232-120-000 Wages	.00	.00	498.68	498.68	-498.68	.00
21-701-29-53232-130-000 Employee Benefits	.00	.00	356.40	356.40	-356.40	.00
21-701-29-53232-225-000 Telephone	.00	.00	349.07	349.07	-349.07	.00
21-701-29-53232-350-000 Repair & Maintenance	.00	.00	6,520.09	6,520.09	-6,520.09	.00
21-701-29-53232-534-000 Machinery Rental	.00	.00	58.71	58.71	-58.71	.00
21-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-3,459.59	-3,459.59	3,459.59	.00
53232 Fuel Handling Cost Pool	.00	.00	4,323.36	4,323.36	-4,323.36	.00
53240 Machinery Operating Cost Pool						

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Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 YEAR 3						
701 Highway						
53240 Machinery Operating Cost Pool						
21-701-29-53240-120-000 Wages	.00	.00	50,203.98	50,203.98	-50,203.98	.00
21-701-29-53240-125-000 Overtime	.00	.00	292.55	292.55	-292.55	.00
21-701-29-53240-130-000 Employee Benefits	.00	.00	36,089.90	36,089.90	-36,089.90	.00
21-701-29-53240-350-000 Repair & Maintenance	.00	.00	204,895.75	204,895.75	-204,895.75	.00
21-701-29-53240-356-000 Work Order Lbr/ILC	.00	.00	-3,898.92	-3,898.92	3,898.92	.00
21-701-29-53240-381-000 Shop Overhead Recovered	.00	.00	-4,095.06	-4,095.06	4,095.06	.00
21-701-29-53240-534-000 Machinery Rental	.00	.00	5,257.68	5,257.68	-5,257.68	.00
21-701-29-53240-940-000 Mach. Operation Rev.	-250,676.00	.00	-589,406.05	-589,406.05	338,730.05	**
53240 Machinery Operating Cost Pool	-250,676.00	.00	-300,660.17	-300,660.17	49,984.17	119.94
53270 Buildings & Ground Operations Cost Pool						
21-701-29-53270-120-000 Wages	.00	.00	14,434.28	14,434.28	-14,434.28	.00
21-701-29-53270-125-000 Overtime	.00	.00	36.50	36.50	-36.50	.00
21-701-29-53270-130-000 Employee Benefits	.00	.00	10,342.24	10,342.24	-10,342.24	.00
21-701-29-53270-220-000 Utilities	.00	.00	18,588.05	18,588.05	-18,588.05	.00
21-701-29-53270-240-000 Contracted Maintenance	.00	.00	2,046.16	2,046.16	-2,046.16	.00
21-701-29-53270-245-000 Building & Ground Improvements	.00	.00	-93.88	-93.88	93.88	.00
21-701-29-53270-344-000 Janitorial Supplies	.00	.00	154.53	154.53	-154.53	.00
21-701-29-53270-350-000 Repair & Maintenance	.00	.00	5,414.79	5,414.79	-5,414.79	.00
21-701-29-53270-534-000 Machinery Rental	.00	.00	5,717.85	5,717.85	-5,717.85	.00
53270 Buildings & Ground Operations Cost Pool	.00	.00	56,640.52	56,640.52	-56,640.52	.00
53271 Salt Sheds Cost Pool						
21-701-29-53271-120-000 Wages	.00	.00	116.00	116.00	-116.00	.00
21-701-29-53271-130-000 Employee Benefits	.00	.00	82.91	82.91	-82.91	.00
53271 Salt Sheds Cost Pool	.00	.00	198.91	198.91	-198.91	.00
53281 Capital Equipment						
21-701-29-53281-810-000 Capital Equipment	298,000.00	.00	169,663.24	169,663.24	128,336.76	56.93
53281 Capital Equipment	298,000.00	.00	169,663.24	169,663.24	128,336.76	56.93
53309 County Supervision						
21-701-29-53309-110-000 Salaries	76,420.00	.00	37,289.20	37,289.20	39,130.80	48.80
21-701-29-53309-120-000 Wages	100.00	.00	88.73	88.73	11.27	88.73
21-701-29-53309-130-000 Employee Benefits	36,348.00	.00	26,714.02	26,714.02	9,633.98	73.50
21-701-29-53309-225-000 Telephone	600.00	.00	381.28	381.28	218.72	63.55
21-701-29-53309-310-000 Office Supplies	600.00	.00	618.09	618.09	-18.09	103.02
21-701-29-53309-350-000 Repair & Maintenance	5,756.00	.00	2,257.08	2,257.08	3,498.92	39.21
21-701-29-53309-534-000 Machinery Rentals	14,386.00	.00	7,595.64	7,595.64	6,790.36	52.80
53309 County Supervision	134,210.00	.00	74,944.04	74,944.04	59,265.96	55.84
53310 General Mtn. C.T.H's						
21-701-29-53310-101-120 Wages	149,040.00	.00	60,098.83	60,098.83	88,941.17	40.32
21-701-29-53310-101-125 Overtime	1,479.00	.00	120.42	120.42	1,358.58	8.14

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Expenditure Summary Report

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Periods 01 - 06

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 YEAR 3						
701 Highway						
53310 General Mtn. C.T.H's						
21-701-29-53310-101-130	Benefits	63,536.00	.00	43,038.73	43,038.73	20,497.27 67.74
21-701-29-53310-101-350	Repair & Maintenance	3,794.00	.00	2,771.52	2,771.52	1,022.48 73.05
21-701-29-53310-101-362	Consumable Small Tool	4,281.00	.00	5,575.97	5,575.97	-1,294.97 130.25
21-701-29-53310-101-370	Road Supplies	95,000.00	.00	14,944.14	14,944.14	80,055.86 15.73
21-701-29-53310-101-534	Equipment/Machinery	150,000.00	.00	57,161.99	57,161.99	92,838.01 38.11
21-701-29-53310-102-120	Wages	16,891.00	.00	9,615.85	9,615.85	7,275.15 56.93
21-701-29-53310-102-125	Overtime	148.00	.00	81.69	81.69	66.31 55.20
21-701-29-53310-102-130	Benefits	7,201.00	.00	6,930.85	6,930.85	270.15 96.25
21-701-29-53310-102-360	Other Repair & Maintenance	.00	.00	250.00	250.00	-250.00 .00
21-701-29-53310-102-362	Consumable Small Tool	485.00	.00	897.91	897.91	-412.91 185.14
21-701-29-53310-102-370	Road Supplies	95,000.00	.00	5,913.83	5,913.83	89,086.17 6.23
21-701-29-53310-102-534	Equipment/Machinery	20,000.00	.00	5,112.72	5,112.72	14,887.28 25.56
21-701-29-53310-103-120	Wages	2,369.00	.00	1,130.77	1,130.77	1,238.23 47.73
21-701-29-53310-103-125	Overtime	21.00	.00	.00	.00	21.00 .00
21-701-29-53310-103-130	Benefits	1,010.00	.00	1,860.21	1,860.21	-850.21 184.18
21-701-29-53310-103-362	Consumable Small Tool	68.00	.00	104.70	104.70	-36.70 153.97
21-701-29-53310-103-370	Road Supplies	60,000.00	.00	.00	.00	60,000.00 .00
21-701-29-53310-103-534	Equipment/Machinery	14,000.00	.00	2,158.45	2,158.45	11,841.55 15.42
21-701-29-53310-104-120	Wages	19,872.00	.00	53,020.67	53,020.67	-33,148.67 **
21-701-29-53310-104-125	OT	.00	.00	280.13	280.13	-280.13 .00
21-701-29-53310-104-130	Benefits	8,472.00	.00	37,042.03	37,042.03	-28,570.03 **
21-701-29-53310-104-362	Consumable Small Tool	567.00	.00	4,935.33	4,935.33	-4,368.33 **
21-701-29-53310-104-370	Road Supplies	50,000.00	.00	93,455.47	93,455.47	-43,455.47 186.91
21-701-29-53310-104-534	Equipment/Machinery	55,000.00	.00	29,504.07	29,504.07	25,495.93 53.64
53310 General Mtn. C.T.H's		818,234.00	.00	436,006.28	436,006.28	382,227.72 53.29
53311 C.T.H's Winter Mtn.						
21-701-29-53311-120-000	Wages	168,409.00	.00	61,735.29	61,735.29	106,673.71 36.66
21-701-29-53311-125-000	Overtime	13,516.00	.00	22,352.59	22,352.59	-8,836.59 165.38
21-701-29-53311-130-000	Employee Benefits	71,794.00	.00	60,097.59	60,097.59	11,696.41 83.71
21-701-29-53311-350-000	Repair & Maintenance	.00	.00	-2,950.06	-2,950.06	2,950.06 .00
21-701-29-53311-362-000	Consumable Small Tools	5,074.00	.00	7,786.02	7,786.02	-2,712.02 153.45
21-701-29-53311-370-000	Road supplies	237,269.00	.00	116,286.49	116,286.49	120,982.51 49.01
21-701-29-53311-534-000	Machinery Rental	268,463.00	.00	188,505.71	188,505.71	79,957.29 70.22
53311 C.T.H's Winter Mtn.		764,525.00	.00	453,813.63	453,813.63	310,711.37 59.36
53312 C.T.H's Bridge Mtn & Insp CTH's						
21-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	6,500.00	.00	.00	.00	6,500.00 .00
21-701-29-53312-120-000	Wages	9,936.00	.00	.00	.00	9,936.00 .00
21-701-29-53312-130-000	Employee Benefits	4,236.00	.00	.00	.00	4,236.00 .00
21-701-29-53312-362-000	Consumable Small Tools	283.00	.00	.00	.00	283.00 .00

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Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 YEAR 3						
701 Highway						
53312 C.T.H's Bridge Mtn & Insp CTH's						
21-701-29-53312-534-000 Machinery Rental	100.00	.00	.00	.00	100.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	21,055.00	.00	.00	.00	21,055.00	.00
53313 Reconstruction						
21-701-29-53313-000-000 Reconstruction-CTH's	2,052,535.00	.00	1,019,909.68	1,019,909.68	1,032,625.32	49.69
53313 Reconstruction	2,052,535.00	.00	1,019,909.68	1,019,909.68	1,032,625.32	49.69
53314 Overlay						
21-701-29-53314-000-000 Overlay	14,172.00	.00	.00	.00	14,172.00	.00
53314 Overlay	14,172.00	.00	.00	.00	14,172.00	.00
53315 Chip Seal Coat						
21-701-29-53315-000-000 Chip Seal Coat	257,088.00	.00	14,663.46	14,663.46	242,424.54	5.70
53315 Chip Seal Coat	257,088.00	.00	14,663.46	14,663.46	242,424.54	5.70
53317 Bridge Construction - CTH's						
21-701-29-53317-000-000 Bridge Construction - CTH's	83,390.00	.00	1,272.99	1,272.99	82,117.01	1.53
53317 Bridge Construction - CTH's	83,390.00	.00	1,272.99	1,272.99	82,117.01	1.53
53321 Routine Maintenance						
21-701-29-53321-000-000 Routine Maintenance - State	.00	.00	3,330.94	3,330.94	-3,330.94	.00
21-701-29-53321-120-000 Wages	180,087.00	.00	49,794.78	49,794.78	130,292.22	27.65
21-701-29-53321-125-000 Overtime	7,210.00	.00	9,298.93	9,298.93	-2,088.93	128.97
21-701-29-53321-130-000 Employee Benefits	76,875.00	.00	42,234.27	42,234.27	34,640.73	54.94
21-701-29-53321-350-000 Repair & Maintenance	.00	.00	6,733.05	6,733.05	-6,733.05	.00
21-701-29-53321-362-000 Consumable Small Tools	5,283.00	.00	5,471.71	5,471.71	-188.71	103.57
21-701-29-53321-370-000 Road Supplies	5,000.00	.00	6,813.25	6,813.25	-1,813.25	136.27
21-701-29-53321-534-000 Machinery Repair	154,000.00	.00	78,578.05	78,578.05	75,421.95	51.02
53321 Routine Maintenance	428,455.00	.00	202,254.98	202,254.98	226,200.02	47.21
53322 State Maintenance - PBM						
21-701-29-53322-000-000 State Maintenance - PBM	.00	.00	40,335.28	40,335.28	-40,335.28	.00
53322 State Maintenance - PBM	.00	.00	40,335.28	40,335.28	-40,335.28	.00
53333 Cities, Towns, Villages						
21-701-29-53333-120-000 Wages	57,426.00	.00	20,705.94	20,705.94	36,720.06	36.06
21-701-29-53333-125-000 Overtime	3,238.00	.00	4,848.83	4,848.83	-1,610.83	149.75
21-701-29-53333-130-000 Employee Benefits	24,481.00	.00	18,264.03	18,264.03	6,216.97	74.60
21-701-29-53333-350-000 Repair & Maintenance	27,900.00	.00	9,052.05	9,052.05	18,847.95	32.44
21-701-29-53333-362-000 Consumable Small Tools	1,703.00	.00	2,366.21	2,366.21	-663.21	138.94
21-701-29-53333-370-000 Road Supplies	181,812.00	.00	71,311.34	71,311.34	110,500.66	39.22
21-701-29-53333-534-000 Machinery Rental	139,932.00	.00	60,561.73	60,561.73	79,370.27	43.28
53333 Cities, Towns, Villages	436,492.00	.00	187,110.13	187,110.13	249,381.87	42.87
53334 Interdepartment Charges						
21-701-29-53334-000-000 Interdepartmental Charges	80,000.00	.00	52,789.40	52,789.40	27,210.60	65.99

GREEN LAKE COUNTY

For 01/01/21 - 06/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
21 YEAR 3						
701 Highway						
53334 Interdepartment Charges						
53334 Interdepartment Charges	80,000.00	.00	52,789.40	52,789.40	27,210.60	65.99
29 Highway	5,549,068.00	.00	2,559,446.37	2,559,446.37	2,989,621.63	46.12
701 Highway	5,549,068.00	.00	2,559,446.37	2,559,446.37	2,989,621.63	46.12
21 YEAR 3	9,041,109.00	.00	4,675,786.98	4,675,786.98	4,365,322.02	51.72



HIGHWAY COMMISSION

Barry Mashuda
Highway Commissioner

Office: 920-294-4060

Fax: 920-294-4066

Email: bmashuda@co.green-lake.wi.us

Commissioner's Report July 14, 2021

Completed and ongoing work:

- Pulverizing, paving, and shouldering complete on CTH Q
- Stumps removed on CTY Y
- Started reshaping ditches
- Replacing cross culverts
- Cut out shoulder and widen roadway
- Pothole repair and patching
- Rubber seal to prep for Chip Seal projects
- Chip seal on CTH B,F,K, Seneca, Village of Marquette, Lake Maria Park, and City of Green Lake
- Sold old and unused equipment on Gov. Surplus. (2 plow trucks, old tires, pile of used building steel, totes, barrels).
- Cleaning out buildings for the fair
- Spraying roadsides
- Mowing ditches
- STH 44 rubber seal PBM complete

Green Lake County
6 Year - (2022-2027)
Highway Improvement Plan

Approved by Highway Committee _____

2022	Project Limits - Work Type		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH J	9.48 Miles	City of Princeton - STH 49 (pulverize, pave)	Town of St. Marie	2	2019	687	2019	\$1,900,000.00
TOTAL	9.48 Miles							\$1,900,000.00

2023	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH F	4.2 Miles	S. Hunter - County Line (rubillize, pave)	Town of Seneca	2	2019	5314	2019	\$3,600,000.00
TOTAL	4.2 Miles							\$3,600,000.00

2024	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH A	4	CTH I - CTH AW (pulverize, pave)	Town of Mackford	3	2019	1000	2019	\$800,000.00
CTH E	1.57	CTH F - Dolata Bridge (rubillize, pave)	Town of Seneca	2	2019	1588	2019	\$800,000.00
	4 Miles							\$1,600,000.00

2025

2025	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH D	5.17	STH 23/73 - STH 73 (pulverize, pave)	Town of Princeton	4	2019	1474	2019	\$1,034,000.00
CTH N	2.34	CTH K - CTH B (reconstruct)	Town of Green Lake	2	2019	292	2019	\$468,000.00
CTH O	1.75	CTH K - CTH B (pulverize, pave)	Town of Green Lake	2	2019	158	2019	\$350,000.00
TOTAL	9.26							\$1,852,000.00

2026	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH GG	1.82 Miles	CTH M - CTH HH (reconstruct)	Town of Manchesster	2	2019	365	2019	\$565,000.00
CTH H	2.34 Miles	STH 44 - CTH B (reconstruct)	Village of Marquette	2	2019	399	2019	\$468,000.00
CTH T	2 Miles	Princeton - Bend Road (pulverize, pave)	Town of Princeton	3	2019	633	2019	\$422,000.00
TOTAL	6.16 Miles							\$1,455,000.00

2027	Project Limits		Location	PASER Rating	PASER Year	Traffic Count	Traffic Year	ESTIMATE
CTH A	1	CTH V - CTH AA (reconstruct)	Town of Berlin	2	2019	343	2019	\$310,000.00
CTH D	6.4	CTH F - White River Bridge(pulverize,pave)	Town of St. Marie	3	2019	609	2019	\$1,280,000.00
CTH H	2.64	Puckaway - CTH B/KK (reconstruct)	Village of Marquette	2	2019	506	2019	\$820,000.00
CTH JJ	1.2	CTH Q - County Line (reconstruct)	Town of Green Lake	1	2019	98	2019	\$372,000.00
CTH TT	1.5	STH 23 - CTH T (reconstruct)	Town of Princeton	1	2019	71	2019	\$310,000.00
TOTAL	12.74 Miles							\$3,092,000.00