



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 05/07/21

The following documents are included in the packet for the Highway Committee on 05/12/2021:

- 1) Agenda
- 2) Minutes of 03/10/2021
- 3) Driveway Variances – William Beechy, CTH H, and Brian Retzlaff, CTH F
- 4) Resolution Relating to Annual Road Closure, CTH H
- 5) Financial Reports
- 6) Commissioner’s Report



GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060
FAX: 920-294-4066

Highway Committee Meeting Notice

Date: May 12, 2021 Time: 4:00 pm

The Green Lake County Highway Committee will meet via virtual communication with limited available seating at the Green Lake County Government Center, County Board Room #0902, 571 County Rd A, Green Lake WI

AGENDA

Committee Members

David Abendroth
Chuck Buss
Dennis Mulder
Robert Schweder
Charlie Wielgosh

Becky Pence,
Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes 03/10/21
5. Public Comment
6. Driveway Variance
 - William Beechy, CTH H, Town of Kingston
 - Brian Retzlaff, CTH F, Town of Berlin
7. Resolution Relating to approval of an Annual Road Closure on CTH H from STH 44 to CTH FF
8. Financial Reports
9. Commissioner's Report
10. Future Meeting Date
 - Regular Meeting June 09, 2021
11. Future Agenda items for action & discussion
12. Adjourn

Due to the COVID-19 Pandemic, this meeting will be conducted and available through in person attendance (6 ft. social distancing required and face masks required) or audio/visual communication. Remote access can be obtained through the following link.

Join Zoom Meeting

Green Lake County Highway is inviting you to a scheduled Zoom meeting.

<https://zoom.us/j/99703349763?pwd=TWg5SG9iMG9SYXFWeCtHTyt2TWVCUT09.>

Meeting ID: 997 0334 9763

Passcode: 604124

Dial by your location

- +1 301 715 8592 US (Washington DC)
- +1 312 626 6799 US (Chicago)
- +1 929 436 2866 US (New York)

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.

HIGHWAY COMMITTEE MEETING
March 10, 2021

The meeting of the Highway Committee was called to order by Vice Chair Wielgosh at 4:00 PM on Wednesday March 10, 2021 in the County Board Room, and via Zoom format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth, Absent:
Chuck Buss,
Dennis Mulder, via Zoom
Robert Schweder
Charlie Wielgosh

Other county employees Present: Barry Mashuda, Highway Commissioner; Becky Pence, Administrative Assistant; Harley Reabe, County Board Chair; Others Present via Zoom: Dawn Klockow, Corporation Counsel; Cathy Schmit, County Administrator.

Approval of Minutes 02/10/21

Motion/second (Buss/Abendroth) to approve the Minutes of 02/10/21. All Ayes. Motion Carried.

Public Comment None

Amending Chapter 257, Vehicles, All-Terrain/Utility-Terrain to approve STH 44/73 to South Gate Road, Town of Manchester ATV/UTV Route

Motion/second (Schweder/Buss) to approve STH 44/73 to South Gate Road, Town of Manchester ATV/UTV Route. All Ayes. Motion Carried.

Material Bids-Asphaltic Concrete Pavement and Pulverizing/Relay

Motion/second (Abendroth/Mulder) to approve Kartechner Brothers for all Asphalt, Pulverizing and Relay road projects scheduled for 2021. All Ayes. Motion Carried.

Financial Reports

Highway financial reports were reviewed.

Commissioner's Report

Committee reviewed the Commissioner's Report.

Future Committee Meeting Date April 14, 2021.

Adjournment: Vice Chair Wielgosh adjourned the meeting at 4:15 PM

Submitted by,
Becky Pence.
Highway Committee Secretary

Green Lake County Highway Department
Driveway Variance Permit Appeal

OWNERS/APPLICANTS: William Beechy

REQUEST: Variance for Extra Driveway due to heavy horse traffic

LOCATION: CTH H – Auction Produce Center

ADDITIONAL INFORMATION: This property has had illegal driveways that dates back to 2014-2015. The GIS Map shows: one legal driveway in 2011; one illegal driveway in 2015; another illegal driveway in 2020 (installed 2019). They have had many verbal and written warnings from the Highway Department

VARIANCE CRITERIA:

The Highway Committee may, upon appeal, grant a variance from the standards of this chapter if an applicant convincingly demonstrates that:

Literal enforcement of the provisions of this chapter will cause unnecessary hardship;
The hardship is due to adoption of this chapter and unique property conditions not common to the adjacent lots, parcels or land areas; in such case, this chapter must be amended;
The variance is not contrary to the public interest;
The variance is consistent with the purpose of this chapter in 159-3

Variations shall only be granted upon a showing of good and sufficient cause, shall be the minimum relief necessary and shall not cause increased risks to public safety or nuisances.

A variance shall not:

Grant, extend or increase any prohibited use of the lot, parcel or land area.
Be granted for a hardship based solely on an economic gain or loss.
Be granted for a hardship that is self-created.
Damage the rights or property values of other persons in the area.
When an access variance is granted, the Highway Committee shall notify the applicant in writing of its decision. A copy shall also be maintained with the variance record in the parcel file in the Land Use Planning and Zoning Department and Highway Department.

STAFF COMMENTS:

(a) Unnecessary Hardship

As stated on Driveway Permit 21-2902-03 an extra driveway is needed for safety reasons because of a lot of horse traffic. Please note that one illegal driveway (south) has been removed on or around 03/30/2021

(b) The hardship is due to the adoption of this chapter for the reason of

The 500 Ft rule from existing driveway will not be met

(c) The variance is not contrary to public interest

There is more than adequate clear vision looking both ways from the original driveway

(d) The variance is consistent with the purpose of this chapter in 159-3

Granting this variance would possibly alleviate the agitation with the horses using the same driveway as trucks, tractors, etc.

VARIANCE CONDITIONS

The legal driveway they have is 46 Ft wide with plenty of good clear vision. They have removed the south driveway. The north driveway is only 100 Ft away and does not meet the horizontal distance between access points of 500 FT per §159-16



APPLICATION FOR PERMIT

TO MAKE AN EXCAVATION OR FILL OR TO
INSTALL A CULVERT ON A
COUNTY TRUNK HIGHWAY
§86.07(2) and other applicable Wis. Stats.
Code of Green Lake County Ch. 159, 160

GREEN LAKE COUNTY
HIGHWAY COMMISSION
570 South Street
Green Lake, WI 54941
Phone: (920) 294-4060
Fax: (920) 294-4066
Email: glchwy@co.green-lake.wi.us

Permit No. 21-2902-03

Before the County Highway Commission takes any action on this application an investigation and field inspection will be made by a representative of the Commission in company with the applicant.

To be filled out by Applicant

Name: William Beechy Phone No.: _____ Date: 1-22-21
 Present Mailing Address: W6223 City Rd B City: Dalton State: WI Zip: 53926
 County Trunk Highway Involved: H Parcel No. 008003560201
 Type of Work to be Completed: Excavation Fill Culvert New Driveway Driveway Alteration
 Type of Driveway Requested: Residential Commercial Agricultural Proposed Road Other
 Approximate Location of Work to be Completed:
 On the E Side of cth H located _____ miles 2 of Hwy B
 (N-S-E-W) (CTH or Town Rd) (N-S-E-W) (CTH or Town Rd)

Township of Kingston County of Green Lake.
 Has the applicant placed stakes in the ditch line where work is proposed? Yes No
 Unusual features of driveway request: (i.e. wider for school bus, restrictive terrain, etc.) The Auction has an illegal driveway, that we want a permit for because of safety reasons, due to a lot of horse traffic

I the applicant do hereby certify that I have requested this driveway permit and that I have read understand and agree to abide by the applicable provisions and restrictions which are shown on this permit. I will comply with all terms and conditions which apply.

By: William Beechy 1-22-21
 Applicant or Authorized Representative Date

To be filled out by Highway Personnel

Does property have any access restrictions on it? Yes No
 If yes, what is the nature of the restrictions? _____
 Is adequate clear vision available looking both ways from proposed driveway? Yes No
 Is further subdivision of adjoining lands possible by owner? Yes No
 Is the horizontal distance between access points less than 500 feet? (including intersections) Yes No
 Is a variance required? ? Yes No

Size and length of culvert pipe required under driveway: There is 2 illegal Driveway's one on north End and one on south End of property - Both North + South were put in illegal - were giving plenty of warning's

Permit Approved By: _____
 Authorized Highway Personnel, Title

RECEIVED

FEB 02 2021

FEES: Access: \$150 Alteration: \$50

1-11-21 CR2709
 Date Received Fee Paid \$400 Date Issued

Variance: \$400 Nonconforming: \$300

Green Lake County
 Highway Dept

Form 13-2902 Revised 2-2020

Check 2709

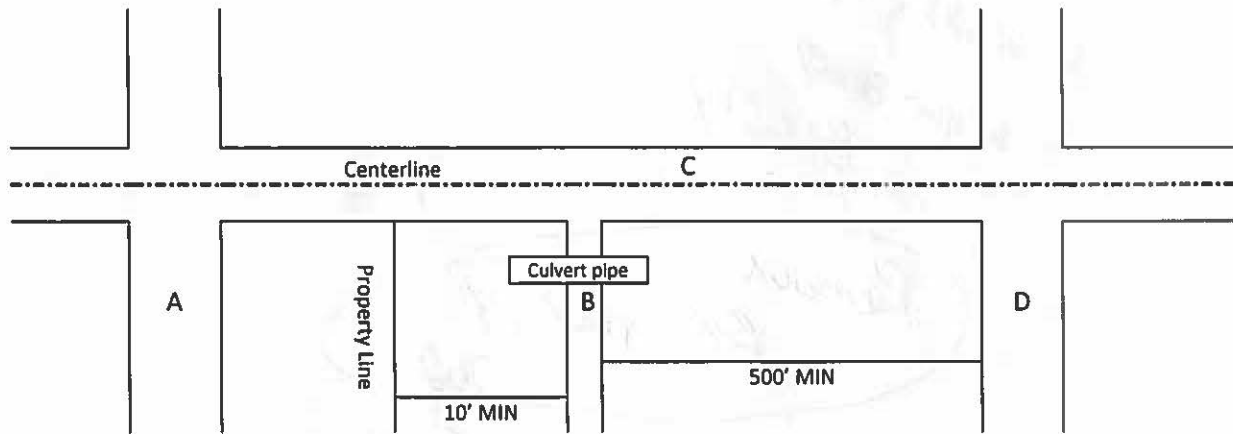


APPLICATION FOR PERMIT

**TO MAKE AN EXCAVATION OR FILL OR TO
INSTALL A CULVERT ON A
COUNTY TRUNK HIGHWAY**

§86.07(2) and other applicable Wis. Stats.
Code of Green Lake County Ch. 159, 160

GREEN LAKE COUNTY
HIGHWAY COMMISSION
570 South Street
Green Lake, WI 54941
Phone: (920) 294-4060
Fax: (920) 294-4066
Email: glchwy@co.green-
lake.wi.us



(NOT TO SCALE)

- A: Nearest intersection or driveway
- B: Driveway
- C: County Highway
- D: Nearest intersection or driveway

Provisions and Restrictions

1. Applicant is responsible for installation and maintenance of driveway and/or culverts, including keeping culvert free of debris and other obstructions in order to provide proper drainage along the highway. Any expense incurred by the Green Lake County Highway Department due to lack of proper maintenance will be at the owner's expense. (i.e. thawing of culvert pipe not cleaned, not structurally sound, obstruct by excessive snow pushed into ditch, etc.)
2. Culverts shall be corrugated metal pipe. Plastic and home-made culverts are not permitted.
3. Apron end walls with flared ends are required. No concrete end walls or vertical retaining walls of any type or construction are permitted.
4. No concrete approaches or aprons shall be permitted within the highway right-of-way.
5. All driveways shall be constructed of solid load bearing material. The top surface of the driveway shall consist of at least six inches of gravel on the traveled portion.
6. End slopes shall not be greater than a length to height grade ratio of 3:1. All slopes shall be seeded or covered with sod by the property owner.
7. Culverts shall be installed a minimum of 10 feet from property line.
8. Return Certificate of Compliance to Green Lake County Highway Department once work has been completed for final inspection.
9. Permit shall expire one year after the date of issuance.

Jason + Barry stopped
and talked to in person
about Removing Driveways
5-17-19

After No Action we
Put my Business card
And note on Door window
8-1-19

The Note says

Fire # N1046

To whom it may concern

We the Green Lake Co Highway
Department were here around 3
Week ago about having only 2
Drive way access, and it was
not taken care of as of yet.

IF not taken care of soon we
will be issuing a nonconforming
Fee of \$300 for Drive way
and we will have to come
Remove them at owners expense.

Your cooperation would
be greatly Appreciated

Jason

GREEN LAKE COUNTY
HIGHWAY DEPARTMENT
1100 1ST STREET
SEASIDE, WA 98148
PHONE: (206) 835-2100
FAX: (206) 835-2101
WWW.GREENTRUCKS.COM

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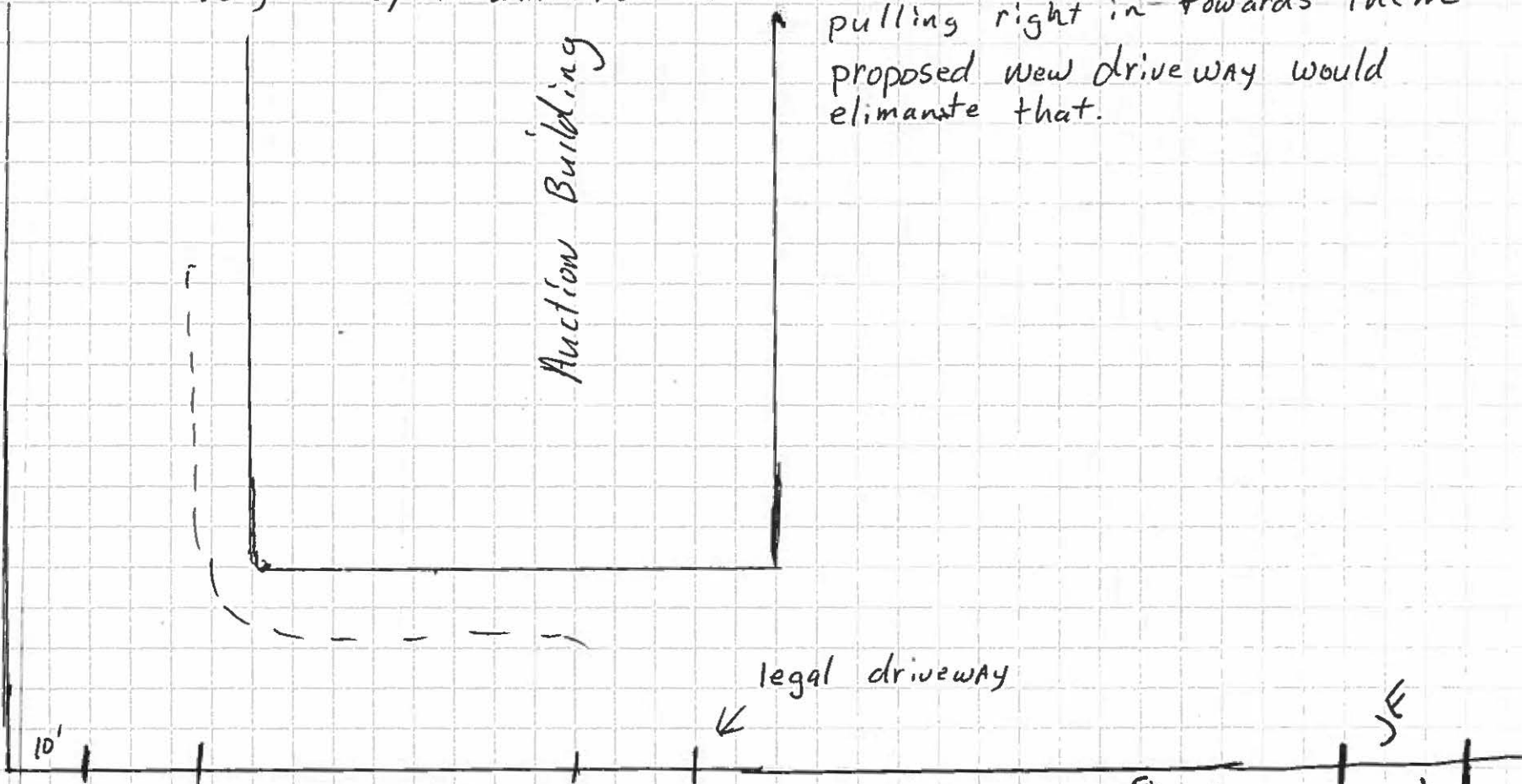
MEMO
To whom it may concern
We the Green Lake Co Highway
Department were here around 3
Week ago about having only 2
Drive way access, and it was not
taken care of as of yet.
If not taken care of soon
we will be issuing a nonconforming
Fee of \$300 for Driveway and
we will have to come
Remove them at owners expense.
Your cooperation would
be greatly Appreciated
Thanks
Jason

Heavy horse traffic along dotted lines, makes horses very uneasy to wait in front of

drive with tractors and box trucks pulling right in towards them proposed new driveway would eliminate that.

North Property line

Auction Building



illegal drive
we want to file
variance to see
if this could be legalized

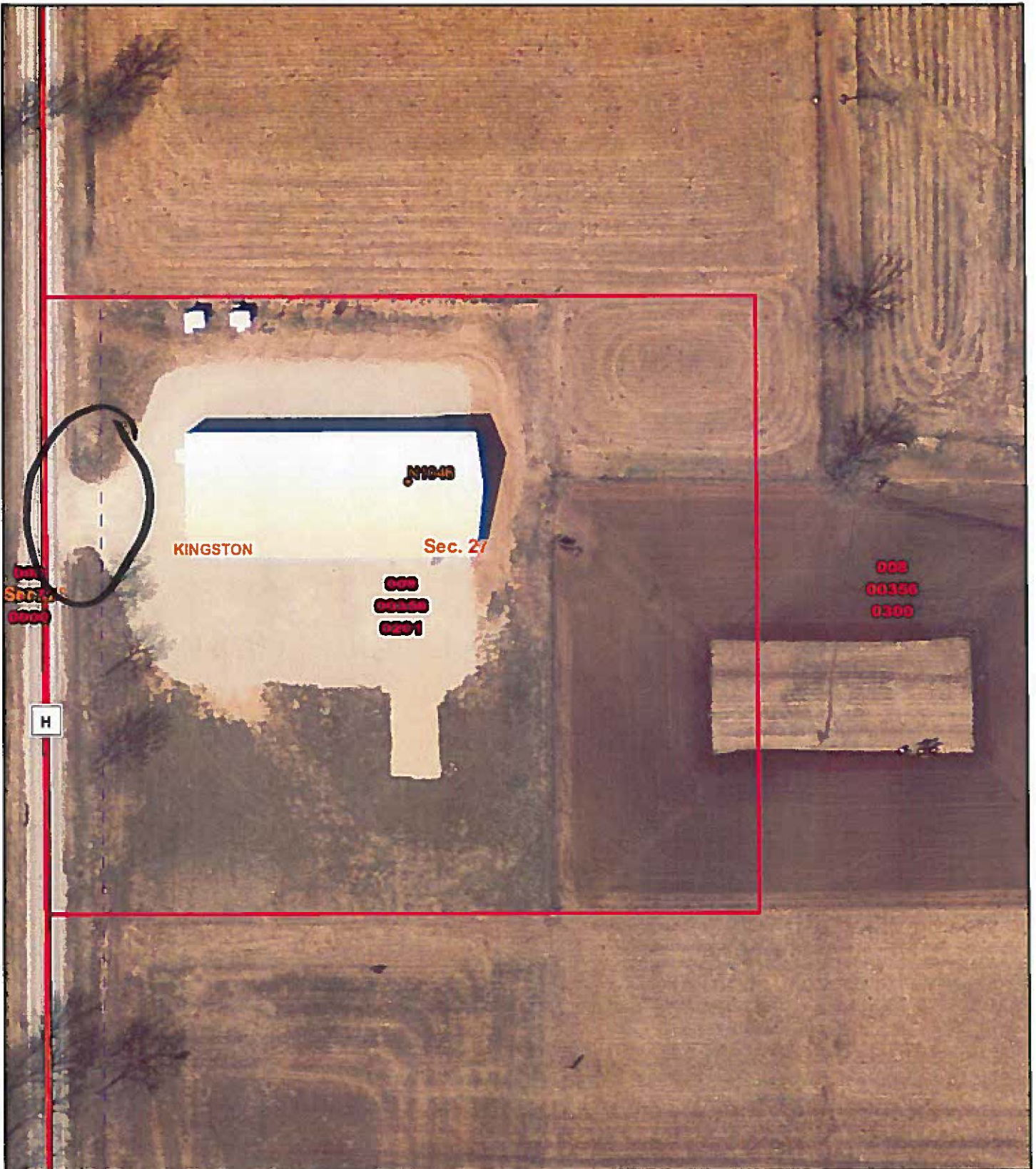
N1046 Cty Hwy H

JF
illegal Driveway

To William Beechy or Whom it may concern

2/2/2021 Tuesday

I received your application for permit form today 2/2/2021 and I see here that you put in for a driveway variance to try to get the illegal driveway to the north of your property passed but you have 2 driveways that are in illegal and nonconforming. With two driveways needing to get removed or variance it would be \$400 a piece so \$800 total, we would only want to bring it up to the Board once and done, if possible. So there for I will not send in your request, or your \$400 dollar check, till I get the other check for \$400 for the other driveway to the south of your property. I have also attached GIS viewer Map and will highlight the illegal driveways. I will wait for your reply. Thanks Jason Franke Green Lake County Highway Department [Superintendent] any question's fell free to give me a call 1.920.294.4063



Green Lake County

1 inch = 81 feet

Geographic Information System (GIS)
<https://gis.co.green-lake.wi.us/>

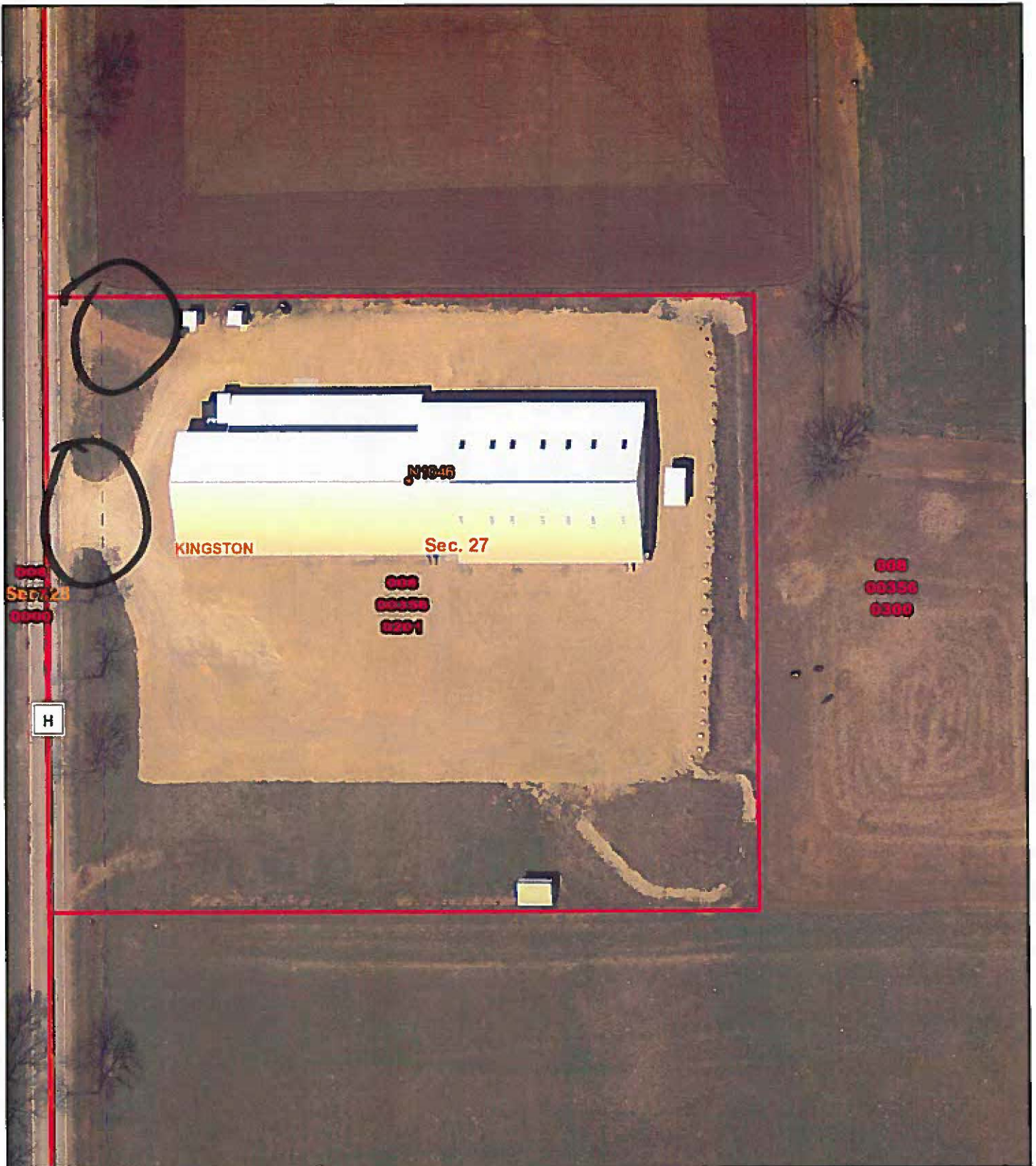
GIS Viewer Map
 Green Lake County, WI

Time: 4:46:40 PM
 Date: 5/4/2021

Note:

2011






Green Lake County
1 inch = 81 feet
Geographic Information System (GIS)
<https://gis.co.green-lake.wi.us/>

GIS Viewer Map
Green Lake County, WI

Time: 4:44:49 PM
Date: 5/4/2021

Note:
2015






Green Lake
County

1 inch = 81 feet

Geographic Information System (GIS)
<https://gis.co.green-lake.wi.us/>

GIS Viewer Map
Green Lake County, WI

Time: 4:43:18 PM
Date: 5/4/2021

Note:

2020



**Green Lake County Highway Department
Driveway Variance Permit Appeal**

OWNERS/APPLICANTS: Brian Retzlaff

REQUEST: Variance for Wider Driveway

LOCATION: N8014 CTH F, Berlin, WI 54923

ADDITIONAL INFORMATION: Requesting a wider driveway for truck and tractor traffic to be able to turn to the north without crossing over into oncoming traffic.

VARIANCE CRITERIA:

The Highway Committee may, upon appeal, grant a variance from the standards of this chapter if an applicant convincingly demonstrates that:

Literal enforcement of the provisions of this chapter will cause unnecessary hardship;
The hardship is due to adoption of this chapter and unique property conditions not common to the adjacent lots, parcels or land areas; in such case, this chapter must be amended;
The variance is not contrary to the public interest;
The variance is consistent with the purpose of this chapter in 159-3

Variances shall only be granted upon a showing of good and sufficient cause, shall be the minimum relief necessary and shall not cause increased risks to public safety or nuisances.

A variance shall not:

Grant, extend or increase any prohibited use of the lot, parcel or land area.
Be granted for a hardship based solely on an economic gain or loss.
Be granted for a hardship that is self-created.
Damage the rights or property values of other persons in the area.
When an access variance is granted, the Highway Committee shall notify the applicant in writing of its decision. A copy shall also be maintained with the variance record in the parcel file in the Land Use Planning and Zoning Department and Highway Department.

STAFF COMMENTS:

(a) Unnecessary Hardship

The hardship is when making a turn on the public highway going north bound with trucks and farm equipment. With the bad vision, they don't want the front end of the trucks or tractors to go into the south bound lane.

(b) The hardship is due to the adoption of this chapter for the reason of

- Not meeting the required clear vision of 645 Ft for residential and 809 Ft for commercial
- Driveway is 60 Ft wide (max can be 35 Ft wide)

- Driveway was put in before permit approval.

(c) The variance is not contrary to public interest

The traveling public will be safer in this area with the wider driveway for the fact that the trucks and tractors will not have to turn into oncoming traffic, knowing there is a vision problem with previous driveway in the past

(d) The variance is consistent with the purpose of this chapter in 159-3

Granting this variance would allow this wider and safer driveway to exist, however it does not change the fact that it does not meet vision requirements of the Highway Department

VARIANCE CONDITIONS

This is not a new driveway permit. The driveway was an existing driveway that was 34 Ft wide. The owner is changing the use of the land that the driveway is used for. Therefore, application for permit was submitted after the fact for an alteration to make it wider and safer for user and public.



APPLICATION FOR PERMIT

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§86.07(2) and other applicable Wis. Stats.
Code of Green Lake County Ch. 159, 160

GREEN LAKE COUNTY
HIGHWAY COMMISSION
570 South Street
Green Lake, WI 54941
Phone: (920) 294-4060
Fax: (920) 294-4066
Email: glchwy@co.green-lake.wi.us

Permit No. 21-2902-04

Before the County Highway Commission takes any action on this application an investigation and field inspection will be made by a representative of the Commission in company with the applicant.

To be filled out by Applicant

Name: Brian Retzlaff Phone No.: (920) 295-8328 Date: 4-20-21
 Present Mailing Address: N 8014 City: Berlin State: WI Zip: 54923
 County Trunk Highway Involved: City Rd F Parcel No. 002004650000
 Type of Work to be Completed: Excavation Fill Culvert New Driveway Driveway Alteration
 Type of Driveway Requested: Residential Commercial Agricultural Proposed Road Other
 Approximate Location of Work to be Completed:
 On the East Side of City Rd F located 1 miles East of Wilard
 (N-S-E-W) (CTH or Town Rd) (N-S-E-W) (CTH or Town Rd)
 Township of Berlin County of Green Lake.
 Has the applicant placed stakes in the ditch line where work is proposed? Yes No
 Unusual features of driveway request: (i.e. wider for school bus, restrictive terrain, etc.)
Wider Culvert
E-mail Permit retzy1966@gmail.com

I the applicant do hereby certify that I have requested this driveway permit and that I have read understand and agree to abide by the applicable provisions and restrictions which are shown on this permit. I will comply with all terms and conditions which apply.

By: Brian Retzlaff Date: 4-20-21
 Applicant or Authorized Representative Date

To be filled out by Highway Personnel

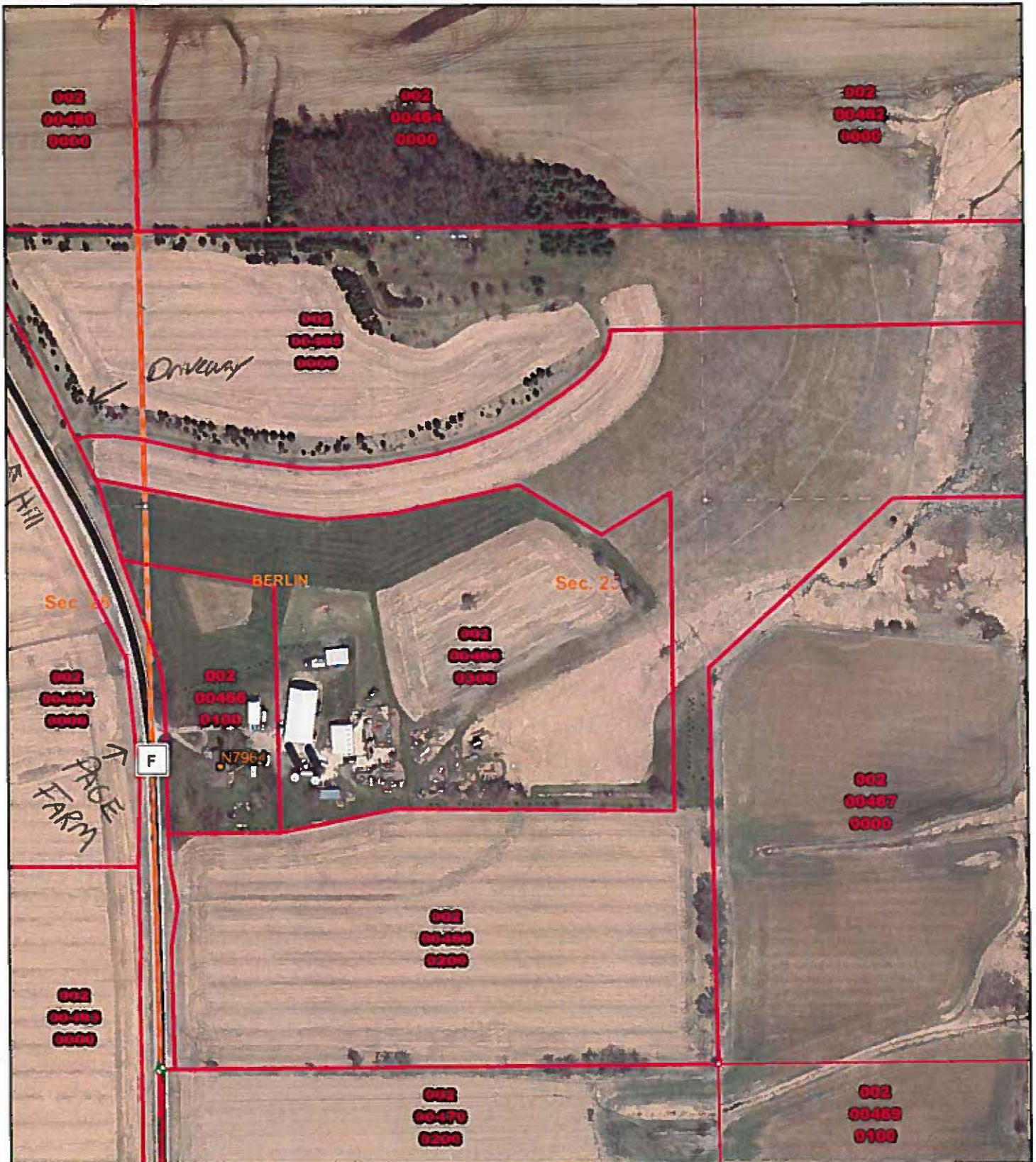
Does property have any access restrictions on it? Yes No
 If yes, what is the nature of the restrictions? _____
 Is adequate clear vision available looking both ways from proposed driveway? Yes No
 Is further subdivision of adjoining lands possible by owner? Yes No
 Is the horizontal distance between access points less than 500 feet? (including intersections) Yes No
 Is a variance required? Yes No
 Size and length of culvert pipe required under driveway: Driveway was put in to wide 60' and
Vision does not meet requirements of Residential or Commercial Driveway
55-MPH Residential = 645Ft of Vision - Commercial = 809Ft of Vision - Driveway
was put in before Permit Approval - And was made wider for safety
 Permit Approved By: _____

min top =
max top =
width

Authorized Highway Personnel, Title _____
 Date Received: 4/21/21 Fee Paid: \$50.00 Date Issued: _____

FEEs: Access: \$150 Alteration: \$50 Variance: \$400 Nonconforming: \$300

Paid 5-4-21
 Check # 3002



Green Lake County

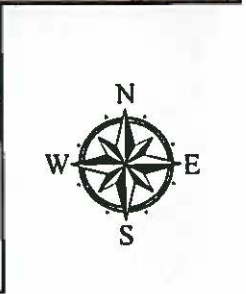
1 inch = 323 feet

Geographic Information System (GIS)
<https://gis.co.green-lake.wi.us/>

GIS Viewer Map
 Green Lake County, WI

Note:

Time: 2:05 26 PM
 Date: 5/4/2021



Highway Department Procedure for filling out Application for Permits

NOTE: For county line boarder roads, Green Lake County will issue permits on both sides of the road where we have jurisdiction, even if technically in another county.

TO MAKE AN EXCAVATION OR FILL OR TO INSTALL A CULVERT ON A COUNTY TRUNK HIGHWAY

Driveway Access:

1. Have applicant fill out the permit and submit payment.
 - a. New Driveway - \$150
 - b. Alteration - \$50
 - c. After-the-fact - \$250
 - d. Noncompliance - \$300
2. Permits submitted on-line: email applicant that permit was received, fee amount, where to send check.
3. Once permit and payment are received Highway Office staff shall number the permit and enter into spreadsheet. Year-2902-Number (ex. 15-2902-01) (Electronically fill in forms if possible.)
4. Give all permits to Highway Commissioner for delegation.
5. Authorized Highway Personnel shall investigate the site. Refer to Code of Green Lake County Chapter 159.
 - a. Review spacing: §159-16
 - i. Horizontal distance between access points not less than 500'
 - ii. Check sight distance as follows:

1.47 x speed limit x (8 or 10 secs.)	645 ft. of vision @ 8 sec 55mph
8 secs = residential (45mph)	809 ft. of vision @ 10 sec 55mph
10 secs = commercial	
 - iii. Maximum of 8 access points per mile, measurement taken ½ mile in each direction.
 - b. Review width: §159-17
 - i. Minimum top width = 20 feet
 - ii. Maximum top width = 35 feet
 - c. Review culverts: §159-17
 - i. Corrugated metal pipe, NO plastic or home-made pipes allowed.
 - ii. **Minimum pipe size is No. 15 arch (17" x 13")**
 - iii. Apron endwalls are required. No concrete approaches or endwalls.
 - iv. Minimum of 10 feet from property line.
 - v. Clearly write pipe size, ie. 18 inch round or No. 18 (21" x 15" Arch)
 - d. Driveway shall be constructed at a 90 degree angle to the County trunk highway. §159-17
 - e. End slopes shall not be greater than a 3:1 slope. §159-17
6. **Driveway alterations include: replacing culvert pipe, extending pipe, paving driveway apron, etc. Moving a driveway is considered a new access.**

7. Authorized Highway Personnel shall fill out bottom portion of the permit, sign if approved and mail to applicant along with Certificate of Compliance. Keep a hard copy of permit in DRIVEWAY PENDING folder in Highway Office.
8. If variance is required notify applicant to see if they want to pursue. §159-22
 - a. Final decision shall be a written determination signed by Chairman or Secretary of the Highway Committee.
 - b. If variance granted, a copy shall be maintained with the parcel file in the Land Use Planning and Zoning and Highway Departments.
9. Applicant should return Certificate of Compliance to Highway Department once driveway or culvert is installed.
10. Highway staff shall check for compliance and fill in certificate.
11. Issue certificate of compliance if all provisions are met. §159-20
12. Final permit and certificate shall be filed. Make pdf copy of permit. Save on Hwy Pub.
13. Issue nonconforming fee of \$300 if provisions are not met. Written documentation required.
14. Permit valid for one year from issue date. If work is not completed after one year void permit and send applicant a letter.
15. After the fact fee – if someone installs or alters a driveway without a permit, either the access is removed at property owners expense or they can apply for permit at \$250. After the fact form and written documentation required.

§ 159-1 Statutory authorization.

This chapter is adopted pursuant to the authorization in § 86.07(2), Wis. Stats.

§ 159-2 Findings.

Unrestricted and unregulated access onto County trunk highways within the unincorporated areas of Green Lake County would negatively impact the public safety, convenience, general welfare and economic viability of this County.

§ 159-3 Purpose and intent.

This chapter is intended to regulate access to County trunk highways to:

- A. Protect the public investment of existing and proposed highways;
- B. Preserve the physical structure of the highway for convenience, general welfare and economic viability;
- C. Reduce highway accidents caused by frequent and poorly designed driveways.
- D. Assure that driveways accessing to County trunk highways meet certain engineering safety requirements that are in the interest of public safety.
- E. Reduce soil erosion adjacent to County trunk highways.
- F. Promote the balanced use of land for mutual protection of landowners, motorists and citizens of Green Lake County.
- G. Enhance the appearance of County trunk highways so as to make highway travel more pleasant.

§ 159-4 Title.

This chapter shall be known as, referred to or cited as the "Green Lake County, County Trunk Highway Access Ordinance."

§ 159-5 Abrogation and greater restrictions.

- A. This chapter regulates those areas defined herein that relate to access to County trunk highways. If another ordinance is more restrictive than this chapter, that ordinance shall continue in full force and effect to the extent of the greater restrictions, but not otherwise.
- B. This chapter is not intended to repeal, abrogate or impair any existing deed restrictions, covenants or easements. If this chapter imposes greater restrictions, the provisions of this chapter shall prevail.

§ 159-6 Interpretation.

In their interpretation and application, the provisions of this chapter are the minimum requirements liberally construed in favor of the governing body and are not a limitation on or repeal of any other powers granted by the Wisconsin Statutes. If a provision of this chapter is unclear, the provision shall be interpreted in light of the standards in effect on the date of the adoption of this chapter or in effect on the date of the most recent text amendment to this chapter.

§ 159-7 Severability.

Should any section, provision or portion of this chapter be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this chapter shall not be affected.

§ 159-8 When effective.

This chapter shall be effective upon adoption by the Green Lake County Board and publication as provided for in the Wisconsin Statutes.

§ 159-12 Review of applications by Highway Department.

The County Highway Department shall review all permit applications to determine whether proposed access sites will be reasonably safe for ingress and egress to County trunk highways.

§ 159-13 Right of access for existing and newly created parcels.

Each existing lot, parcel or land area abutting a Green Lake County trunk highway at the time of enactment of this chapter shall be entitled to one access when in compliance with the provisions of this chapter. Whenever possible, access shall be granted on local roads instead of a County trunk highway when there is a choice between the two types of roads. Newly created lots, parcels or land areas shall be allowed an access as approved by the County Highway Department.

§ 159-14 Existing points of access.

All existing points of access may be continued after the enactment of this chapter. However, if the Green Lake County Highway Committee believes that the use of an access has been discontinued for a period of at least one year, and the Green Lake County Highway Committee is considering vacating the access, it must notify the owner by certified mail that it is considering vacating the access, and the Green Lake County Highway Committee shall allow the owner the opportunity to respond to the Green Lake County Highway Committee within 30 days. After giving the owner this opportunity to reply, the Green Lake County Highway Committee may require that access be vacated. If so determined, it is illegal to use that access point thereafter. The Green Lake County Highway Committee may require modification of the existing access so it will conform to the standards of this chapter.

§ 159-15 Change of use.

The Green Lake County Highway Committee shall determine if there has been a change in use of an access that will affect safe and efficient ingress and egress to and use of a County trunk highway. This determination shall be based primarily on a significant change in volume of traffic, or type of vehicle using that point of access. Upon such determination, the Green Lake County Highway Committee may require modification to the access to meet the standards as provided in Article IV of this chapter or it may vacate the access unless otherwise provided for herein.

§ 159-16 Spacing and frequency.

No owners or occupants of lots, parcels or land areas created after the enactment of this chapter will have the right of easement or access by reason of the fact that their property abuts a County trunk highway unless the following provisions are complied with:

- A. Horizontal distances between access points shall not be less than 500 feet. An intersection shall be considered an access point. A fee shall not be imposed for a variance sought from the requirements of this subsection when the lot, parcel, or land area does not have an existing point of access.
[Amended 12-17-2013 by Ord. No. 1076-2013]
- B. A maximum of eight access points per side per mile shall be permitted. Measurement shall be taken 1/2 mile in each direction from the proposed access point.
- C. Where an urbanized section of a County trunk highway has a majority of adjacent property located within a city's or village's jurisdiction, the spacing and frequency of access points shall be determined by the Green Lake County Highway Department.
- D. The design of driveway or street intersections for appropriate sight distance, return radius, angle, profile, width, parking and internal circulation shall be based on standards approved by the Green Lake County Highway Committee in accordance with adopted engineering practices.

§ 159-19 Officials designated.

The County Highway Department and County Highway Committee are appointed to administer this chapter.

§ 159-20 County Highway Department powers and duties; highway access permit; certificate of compliance.

- A. The County Highway Department is authorized to administer this chapter and shall have the following duties and powers.
- (1) It shall:
 - (a) Advise applicants of the provisions of this chapter; assist in preparing permit applications and appeals.
 - (b) Issue permits and inspect properties for compliance with the provisions of this chapter and issue certificates of compliance where appropriate.
 - (c) Keep records of all official actions such as:
 - [1] All permits issued, inspections made, and work approved.
 - [2] Records of nonconforming accesses, appeals, variances and amendments.
 - (d) Investigate, prepare reports, and report violations of this chapter to the County Highway Committee and County Corporation Counsel for prosecution.
 - (2) The Highway Committee may take action to vacate and remove an access as it deems necessary, with the cost to do so billed to the owner.
- B. Highway access permit. A highway access permit shall be obtained before any new access construction or any repair, change or reconstruction may be initiated. Application to the County Highway Department shall include:
- (1) General information.
 - (a) The name and address of the applicant, property owner and contractor.
 - (b) The legal description, and whether it is new construction or a modification.
 - (2) Site development plan. A site plan drawn to scale shall be submitted with the permit application form and shall contain:
 - (a) The location, dimensions, area and elevation of the lot, parcel or land area, development activity and materials to be used.
 - (3) Data requirements to analyze developments.
 - (a) The applicant shall provide all survey data and computations. The estimated cost of the proposal shall include all structural development, landscaping, access and road development, utilities, and other pertinent items but need not include land costs.
 - (b) The applicant shall provide all data required by this chapter and the County Highway Department to analyze development.
 - (4) Expiration. All permits issued under the authority of this chapter shall expire one year after the date of issuance.
- C. Certificate of compliance.
- (1) The certificate of compliance shall show that the subject access site conforms to the provisions of this chapter.
 - (2) Application for such certificate shall be concurrent with the application for a permit.

- (3) If all ordinance provisions are met, the certificate of compliance shall be issued within 10 days after written notification that the permitted work is completed.

§ 159-21 County Highway Committee.

- A. The County Highway Committee shall:
 - (1) Oversee the functions of the office of the County Highway Department; and
 - (2) Review and advise the County Board on all proposed text amendments to this chapter.
- B. The County Highway Committee may grant variances to the terms of this chapter.
- C. The County Highway Committee shall not amend the text of this chapter in place of official action by the County Board.

§ 159-22 Appeals to Highway Committee; variances.

- A. Any person or any office or department aggrieved by an order, requirement or interpretation made by the County Highway Department may request a review of that order, requirement or interpretation before the County Highway Committee. Requests for variances shall be filed with the appropriate fee to the County Highway Department.
 - (1) Decide variance applications.
 - (2) Decide appeals of permit denials.
 - (3) Decision. The final decision regarding the appeal or variance application shall:
 - (a) Be made within a reasonable time.
 - (b) Be a written determination signed by the Chairman or Secretary of the Highway Committee.
 - (c) State the specific facts that are the basis for the Highway Committee decision.
 - (d) Either affirm, reverse, vary or modify the order, requirement, decision or determination appealed, in whole or in part, dismiss the appeal for lack of jurisdiction or grant or deny the variance application.
 - (e) Include the reasons for granting an appeal, describing the hardship demonstrated by the applicant in the case of a variance, clearly stated in the recorded minutes of the Highway Committee proceedings.
- B. Variances.
 - (1) The Highway Committee may, upon appeal, grant a variance from the standards of this chapter if an applicant convincingly demonstrates that:
 - (a) Literal enforcement of the provisions of this chapter will cause unnecessary hardship;
 - (b) The hardship is due to adoption of this chapter and unique property conditions not common to adjacent lots, parcels or land areas; in such case, this chapter must be amended;
 - (c) The variance is not contrary to the public interest; and
 - (d) The variance is consistent with the purpose of this chapter in § 159-3.
 - (2) Variances shall only be granted upon a showing of good and sufficient cause, shall be the minimum relief necessary and shall not cause increased risks to public safety or nuisances.
 - (3) A variance shall not:
 - (a) Grant, extend or increase any prohibited use of the lot, parcel or land area.

- (b) Be granted for a hardship based solely on an economic gain or loss.
 - (c) Be granted for a hardship that is self-created.
 - (d) Damage the rights or property values of other persons in the area.
- (4) When an access variance is granted, the Highway Committee shall notify the applicant in writing of its decision. A copy shall also be maintained with the variance record in the parcel file in the Land Use Planning and Zoning Department and Highway Department.
- C. Appeal of permit denial. The Circuit Court shall review all data related to the appeal.
- (1) Permit application, § 159-20.
 - (2) Data listed in § 159-20B where the applicant has not submitted this information to the County Highway Department.
 - (3) Other data submitted with the application or submitted to the Circuit Court with the appeal.

§ 159-23 Public information.

- A. The County Highway Department shall index and file all access permit requests (those approved and denied) in a format to allow this information to be obtained by the public.
- B. All available information in the form of maps, engineering data and regulations shall be readily available for distribution.

§ 159-24 Fees.

A nonrefundable charge for administration purposes shall be assessed by the County Highway Department to those making application for the issuance of a permit for the construction or reconstruction of an ingress or egress upon a Green Lake County trunk highway. A charge shall also be assessed for removal of an illegally placed access. Fees shall be determined using the following schedule:

- A. Access permit:
 - (1) Highway access: \$150.
 - (2) Driveway access: \$150.
- B. Access permit, after the fact:
 - (1) Highway access: \$250.
 - (2) Driveway access: \$250.
- C. Committee meeting for variance: \$400.
- D. Certificate of compliance (nonconforming): \$300.
- E. Removal of illegally placed access: actual cost.
- F. Work related to an access performed by the County Highway Department will be charged at the normal rates of this Department.

RESOLUTION NUMBER -2021

Resolution Relating to approval of CTH H road closure from STH 44 to CTH FF annually on the second Saturday of June from 7:00 am to 5:00 pm

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 18th day of May 2021, does resolve as follows:

WHEREAS, Wis. State. § 349.185 authorizes the authority in charge of the maintenance of a highway, including counties, to regulate community events or celebrations, processions or assemblages on the highways and to regulate the traffic of pedestrians upon the highways within its jurisdiction; and,

WHEREAS, the Amish vegetable auction house located on CTH H in the Dalton area is conducting an annual auction on every second Saturday of June; and,

WHEREAS, due to the increased traffic, parking and pedestrians needing to cross the highway, closure of the highway before, during and for a short time after the auction will increase safety for the motoring public..

Majority vote is needed to pass.

Roll Call on Resolution No. -2021

Submitted by Highway Committee:

Ayes , Nays , Absent , Abstain

Passed and Adopted/Rejected this 18th day of May, 2021.

Dennis Mulder, Chair

Charlie Wielgosh, Vice-chair

County Board Chairman

Dave Abendroth

ATTEST: County Clerk
Approve as to Form:

Chuck Buss

Corporation Counsel

Robert Schweder

NOW THEREFORE BE IT RESOLVED, that CTH H between State Highway 44 and CTH F shall be closed to through traffic between the hours of 7:00 a.m. and 5:00 p.m. annually on the second Saturday of June.

BE IT FURTHER RESOLVED, that traffic coming to or going from the auction annually on the second Saturday of June, may travel on the closed section of the highway.

BE IT FURTHER RESOLVED, that the cost to close the highway shall be paid by the auction house.

BE IT FURTHER RESOLVED, that the Green Lake County Sheriff's Department shall ensure that this highway closure is observed.

1/1/2021 Thru 4/30/2021 (4 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
436	1477.13	1458.43	0.00	0.00	67.76	48.43	106.08	924.49	0.00	0.00	311.67	81.25
455	6923.42	5006.14	607.99	94.32	1115.84	797.49	1747.06	643.44	0.00	0.00	0.00	105.50
456	4397.36	11060.44	521.83	126.04	1893.97	1353.62	2965.33	4199.65	0.00	0.00	0.00	69.75
457	2881.14	6598.69	502.37	0.00	1475.89	1054.82	2310.78	1254.83	0.00	0.00	0.00	46.50
458	1163.52	1317.11	0.00	0.00	0.00	0.00	0.00	938.14	0.00	0.00	378.97	64.00
459	1099.89	1469.44	0.00	0.00	50.60	36.16	79.22	924.49	0.00	0.00	378.97	60.50
500	595.35	11347.57	32.14	170.85	2712.85	1938.87	4247.47	2245.39	0.00	0.00	0.00	13.50
570	2189.40	822.43	146.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.33	133.50
571	3054.50	1002.47	170.91	0.00	47.32	33.82	74.09	0.00	0.00	0.00	676.33	186.25
572	48.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
573	129.30	121.10	45.00	0.00	23.20	16.58	36.32	0.00	0.00	0.00	0.00	3.00
576	4206.26	860.75	271.95	0.00	133.82	95.64	209.52	149.82	0.00	0.00	0.00	97.00
577	948.20	179.05	0.00	0.00	23.20	16.58	36.32	102.95	0.00	0.00	0.00	22.00
578	1784.34	2614.96	0.00	0.00	425.33	303.98	665.94	848.04	0.00	0.00	371.67	39.50
581	0.00	617.12	0.00	17.95	47.21	33.74	73.92	8.97	0.00	0.00	435.33	0.00
586	0.00	197.37	0.00	17.95	46.40	33.16	72.66	27.20	0.00	0.00	0.00	0.00
651	1588.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
655	1150.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
657	885.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
720	1681.63	1065.46	0.00	0.00	116.00	82.91	181.62	684.93	0.00	0.00	0.00	116.00
722	507.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.75
727	1626.74	746.58	0.00	0.00	0.00	0.00	0.00	433.25	0.00	0.00	313.33	124.75
728	1528.94	341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	117.25
730	58.36	81.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.67	4.00
731	1343.12	5698.63	0.00	0.00	328.47	234.76	514.26	4290.14	0.00	0.00	331.00	103.00
732	580.28	222.45	0.00	0.00	48.66	34.78	76.18	62.83	0.00	0.00	0.00	44.50
733	1801.07	1305.85	0.00	0.00	120.66	86.24	188.92	910.03	0.00	0.00	0.00	138.00
736	2024.46	1615.87	0.00	0.00	106.96	76.44	167.46	925.01	0.00	0.00	340.00	155.25
744	1995.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00
745	1197.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00
748	1698.15	290.86	0.00	0.00	0.00	0.00	0.00	290.86	0.00	0.00	0.00	128.50
750	2023.21	409.28	0.00	0.00	15.74	11.25	24.64	14.98	0.00	0.00	342.67	154.50
751	1290.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00
752	1603.92	445.77	0.00	0.00	130.16	93.03	203.78	18.80	0.00	0.00	0.00	123.00
753	2047.04	342.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.33	156.00
754	412.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.25
754R	92.44	196.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.33	7.00
758	1292.51	483.49	0.00	0.00	24.19	17.29	37.88	0.00	0.00	0.00	404.13	99.00
759	1714.76	404.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.13	131.50
820	1354.62	16.13	0.00	0.00	0.00	0.00	0.00	16.13	0.00	0.00	0.00	102.00
822	1004.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00
827	1639.55	1683.52	0.00	0.00	230.96	165.07	361.61	651.88	0.00	0.00	274.00	135.50
828	1506.46	1862.17	0.00	0.00	173.30	123.86	271.34	857.00	0.00	0.00	436.67	124.50
830	0.00	63.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.33	0.00
831	1107.15	892.31	0.00	0.00	72.99	52.17	114.27	246.88	0.00	0.00	406.00	91.50
832	471.90	77.45	0.00	0.00	23.61	16.87	36.97	0.00	0.00	0.00	0.00	39.00
833	1611.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00
836	1893.66	486.04	0.00	0.00	24.07	17.20	37.69	115.08	0.00	0.00	292.00	156.50
844	1766.60	173.44	0.00	0.00	47.95	34.27	75.09	16.13	0.00	0.00	0.00	146.00
845	1065.13	79.96	0.00	0.00	11.57	8.27	18.12	42.00	0.00	0.00	0.00	83.25
848	1428.74	1301.38	0.00	0.00	328.46	234.75	514.27	223.90	0.00	0.00	0.00	116.75
850	1864.01	482.89	0.00	0.00	53.48	38.22	83.73	16.13	0.00	0.00	291.33	153.50
851	1022.45	354.75	0.00	0.00	47.21	33.74	73.92	199.88	0.00	0.00	0.00	84.50
852	1445.95	395.75	0.00	0.00	72.59	51.88	113.65	157.63	0.00	0.00	0.00	119.50
853	1912.73	823.79	0.00	0.00	155.75	111.31	243.86	21.54	0.00	0.00	291.33	157.50
856	1746.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50
857	989.40	154.87	0.00	0.00	47.21	33.74	73.92	0.00	0.00	0.00	0.00	30.00
858	1168.86	1183.32	0.00	0.00	229.16	163.78	358.79	78.69	0.00	0.00	352.90	96.50
859	1609.30	352.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.90	133.00
886	1820.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
890	0.00	1544.80	0.00	0.00	226.95	162.20	355.32	0.00	0.00	0.00	800.33	0.00
920	680.45	78.64	0.00	0.00	23.97	17.13	37.54	0.00	0.00	0.00	0.00	45.50
922	339.41	51.63	0.00	0.00	15.74	11.25	24.64	0.00	0.00	0.00	0.00	22.50
927	1447.46	578.46	0.00	0.00	103.18	73.74	161.54	0.00	0.00	0.00	240.00	105.50
928	768.32	309.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.67	56.00
928C	94.35	815.14	0.00	0.00	173.09	123.71	271.01	0.00	0.00	0.00	247.33	7.50
930	165.60	13.02	0.00	0.00	0.00	0.00	0.00	13.02	0.00	0.00	0.00	12.75
931	775.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50
932	409.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.50
933	1286.25	335.52	0.00	0.00	102.28	73.10	160.14	0.00	0.00	0.00	0.00	93.75
933C	37.74	1376.76	0.00	0.00	280.18	200.24	438.67	0.00	0.00	0.00	457.67	3.00
936	909.29	679.53	0.00	0.00	118.03	84.36	184.79	23.35	0.00	0.00	269.00	66.25
944	998.13	103.23	0.00	0.00	31.47	22.49	49.27	0.00	0.00	0.00	0.00	72.75
945	460.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
948	596.15	118.76	0.00	0.00	24.33	17.39	38.09	38.95	0.00	0.00	0.00	43.00
950	479.51	399.30	0.00	0.00	15.74	11.25	24.64	0.00	0.00	0.00	347.67	34.75
951	823.20	314.51	0.00	0.00	95.88	68.53	150.10	0.00	0.00	0.00	0.00	60.00
952	737.45	686.13	0.00	0.00	142.64	101.94	223.33	218.22	0.00	0.00	0.00	53.75
953	663.68	399.30	0.00	0.00	15.74	11.25	24.64	0.00	0.00	0.00	347.67	60.75
958	812.91	675.34	0.00	0.00	102.28	73.10	160.13	0.00	0.00	0.00	339.83	59.25

1/1/2021 Thru 4/30/2021 (4 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
959	1255.38	608.93	0.00	0.00	78.68	56.23	123.19	11.00	0.00	0.00	339.83	91.50
960	0.00	866.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.00	0.00
B-009	0.00	1305.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1305.67	0.00
(24) GREE	405,459.12	315,742.79	53,561.03	4,206.43	32,554.21	23,266.49	50,969.56	60,541.78	4,681.33	0.00	85,961.96	35,983.25
(4) NORTI	405,459.12	315,742.79	53,561.03	4,206.43	32,554.21	23,266.49	50,969.56	60,541.78	4,681.33	0.00	85,961.96	35,983.25

Rows Processed 163

Show all data where the DOT_RGN_CD matches one of the values in this list 4
 and the DOT_CNTY_CD matches one of the values in this list 24
 and the USER_ID matches one of the values in this list 24BPENCE
 and the WKST_ADDR matches one of the values in this list MDC25231727
 and the MNTC_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

For 01/01/21 - 04/30/21

Revenue Summary Report

FJRES01A

Periods 01 - 04

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
21 YEAR 3					
211 County Roads and Bridges					
29 Highway					
21-211-29-41110-000-000 General Property Taxes	2,521,296.00	2,521,296.00	2,521,296.00	.00	100.00
21-211-29-43531-000-000 CTH's Revenue from State	885,670.00	219,904.87	219,904.87	665,765.13	24.83
21-211-29-49210-000-000 Transfer from Other Funds	337,756.00	.00	.00	337,756.00	.00
29 Highway	3,744,722.00	2,741,200.87	2,741,200.87	1,003,521.13	73.20
211 County Roads and Bridges	3,744,722.00	2,741,200.87	2,741,200.87	1,003,521.13	73.20

GREEN LAKE COUNTY

For 01/01/21 - 04/30/21

Revenue Summary Report

FJRES01A

Periods 01 - 04

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
21 YEAR 3					
701 Highway					
29 Highway					
21-701-29-44201-000-000 Off Pavement Utility Fee	1,700.00	400.00	400.00	1,300.00	23.53
21-701-29-44205-000-000 Driveway/Variance	2,600.00	700.00	700.00	1,900.00	26.92
21-701-29-44260-000-000 Oversize/Overweight Permits	850.00	.00	.00	850.00	.00
21-701-29-44261-000-000 Multi-Trip Permits	2,000.00	2,250.00	2,250.00	-250.00	112.50
21-701-29-47231-000-000 Routine Maintenance	411,146.00	149,123.63	149,123.63	262,022.37	36.27
21-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	139,321.00	80,906.02	80,906.02	58,414.98	58.07
21-701-29-47292-000-000 State - Admin	21,205.00	7,521.62	7,521.62	13,683.38	35.47
21-701-29-47300-000-000 Cities, Villages, Towns, Cty.	437,737.00	84,041.17	84,041.17	353,695.83	19.20
21-701-29-47392-000-000 Local - Admin Charges	18,429.00	3,629.84	3,629.84	14,799.16	19.70
21-701-29-47410-000-000 Interdepartmental Invoicing	80,000.00	22,050.97	22,050.97	57,949.03	27.56
21-701-29-47430-000-000 Charges for Services - CTH's	4,145,209.00	876,090.70	876,090.70	3,269,118.30	21.14
21-701-29-47492-000-000 CTH's - Admin	174,513.00	36,883.42	36,883.42	137,629.58	21.14
21-701-29-48000-000-000 Miscellaneous Revenues	90,858.00	30,000.00	30,000.00	60,858.00	33.02
21-701-29-48330-000-000 Sale of Materials & Supplies	1,000.00	4,845.60	4,845.60	-3,845.60	484.56
21-701-29-48400-000-000 Insurance Recoveries	2,500.00	319.96	319.96	2,180.04	12.80
21-701-29-48440-000-000 Revenue from Cost of Sales	20,000.00	7,604.03	7,604.03	12,395.97	38.02
29 Highway	5,549,068.00	1,306,366.96	1,306,366.96	4,242,701.04	23.54
701 Highway	5,549,068.00	1,306,366.96	1,306,366.96	4,242,701.04	23.54
21 YEAR 3	9,293,790.00	4,047,567.83	4,047,567.83	5,246,222.17	43.55

For 01/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
21 YEAR 3						
211 County Roads and Bridges						
53309 County Supervision						
21-211-29-53309-219-000 County Supervision	139,860.00	.00	51,465.69	51,465.69	88,394.31	36.80
53309 County Supervision	139,860.00	.00	51,465.69	51,465.69	88,394.31	36.80
53310 General Mtn. C.T.H's						
21-211-29-53310-219-000 General Maintenance - CTH's	796,712.00	.00	273,304.48	273,304.48	523,407.52	34.30
53310 General Mtn. C.T.H's	796,712.00	.00	273,304.48	273,304.48	523,407.52	34.30
53311 C.T.H's Winter Mtn.						
21-211-29-53311-219-000 Winter Maintenance - CTH's	.00	.00	471,533.30	471,533.30	-471,533.30	.00
53311 C.T.H's Winter Mtn.	.00	.00	471,533.30	471,533.30	-471,533.30	.00
53312 C.T.H's Bridge Mtn & Insp CTH's						
21-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	21,941.00	.00	.00	.00	21,941.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	21,941.00	.00	.00	.00	21,941.00	.00
53313 Reconstruction						
21-211-29-53313-219-000 Reconstruction - CTH's	2,138,947.00	.00	116,428.33	116,428.33	2,022,518.67	5.44
53313 Reconstruction	2,138,947.00	.00	116,428.33	116,428.33	2,022,518.67	5.44
53314 Overlay						
21-211-29-53314-219-000 Overlay	14,769.00	.00	.00	.00	14,769.00	.00
53314 Overlay	14,769.00	.00	.00	.00	14,769.00	.00
53315 Chip Seal Coat						
21-211-29-53315-219-000 Chip Seal Coat	267,911.00	.00	242.32	242.32	267,668.68	.09
53315 Chip Seal Coat	267,911.00	.00	242.32	242.32	267,668.68	.09
53317 Bridge Construction - CTH's						
21-211-29-53317-219-000 Bridge Construction CTH's	86,901.00	.00	.00	.00	86,901.00	.00
53317 Bridge Construction - CTH's	86,901.00	.00	.00	.00	86,901.00	.00
53591 Railroad						
21-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
53591 Railroad	25,000.00	.00	25,000.00	25,000.00	.00	100.00
29 Highway	3,492,041.00	.00	937,974.12	937,974.12	2,554,066.88	26.86
211 County Roads and Bridges	3,492,041.00	.00	937,974.12	937,974.12	2,554,066.88	26.86

For 01/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 YEAR 3						
701 Highway						
53110 Highway Administration						
21-701-29-53110-110-000 Salaries	171,867.00	.00	51,056.60	51,056.60	120,810.40	29.71
21-701-29-53110-120-000 Wages	168.00	.00	16.80	16.80	151.20	10.00
21-701-29-53110-130-000 Employee Benefits	68,757.00	.00	36,502.16	36,502.16	32,254.84	53.09
21-701-29-53110-213-000 Accounting & Auditing	4,700.00	.00	.00	.00	4,700.00	.00
21-701-29-53110-225-000 Telephone	2,442.00	.00	730.43	730.43	1,711.57	29.91
21-701-29-53110-242-000 Print Management	150.00	.00	42.02	42.02	107.98	28.01
21-701-29-53110-310-000 Office Supplies	512.00	.00	776.86	776.86	-264.86	151.73
21-701-29-53110-311-000 Postage	150.00	.00	33.95	33.95	116.05	22.63
21-701-29-53110-320-000 Publications	1,000.00	.00	1,059.00	1,059.00	-59.00	105.90
21-701-29-53110-325-000 Registrations & Conventions	360.00	.00	95.00	95.00	265.00	26.39
21-701-29-53110-336-000 Lodging	164.00	.00	.00	.00	164.00	.00
21-701-29-53110-350-000 Repair & Maintenance	2,476.00	.00	899.36	899.36	1,576.64	36.32
21-701-29-53110-532-000 Building & Grounds Allocation	6,993.00	.00	.00	.00	6,993.00	.00
21-701-29-53110-540-000 Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00	.00
53110 Highway Administration	265,115.00	.00	91,212.18	91,212.18	173,902.82	34.40
53191 Supervision						
21-701-29-53191-000-000 Supervision	.00	.00	87.33	87.33	-87.33	.00
21-701-29-53191-110-000 Salaries	75,572.00	.00	24,461.70	24,461.70	51,110.30	32.37
21-701-29-53191-120-000 Wages	100.00	.00	134.52	134.52	-34.52	134.52
21-701-29-53191-130-000 Employee Benefits	19,851.00	.00	17,576.35	17,576.35	2,274.65	88.54
21-701-29-53191-225-000 Telephone	600.00	.00	291.60	291.60	308.40	48.60
21-701-29-53191-350-000 Repair & Maintenance	6,061.00	.00	2,060.74	2,060.74	4,000.26	34.00
21-701-29-53191-534-000 Machinery Rental	18,362.00	.00	7,284.06	7,284.06	11,077.94	39.67
53191 Supervision	120,546.00	.00	51,896.30	51,896.30	68,649.70	43.05
53192 Radio Expenses						
21-701-29-53192-206-000 Maintenance Contracts	2,055.00	.00	342.50	342.50	1,712.50	16.67
21-701-29-53192-225-000 Telephone	800.00	.00	-39.01	-39.01	839.01	-4.88
53192 Radio Expenses	2,855.00	.00	303.49	303.49	2,551.51	10.63
53193 General Public Liability						
21-701-29-53193-509-000 Public Liability	23,072.00	.00	.00	.00	23,072.00	.00
53193 General Public Liability	23,072.00	.00	.00	.00	23,072.00	.00
53210 Employee Taxes and Benefits Cost Pool						
21-701-29-53210-110-000 Salaries	.00	.00	-9,717.40	-9,717.40	9,717.40	.00
21-701-29-53210-120-000 Wages	.00	.00	-21,581.54	-21,581.54	21,581.54	.00
21-701-29-53210-125-000 Overtime	.00	.00	856.22	856.22	-856.22	.00
21-701-29-53210-131-000 Sick Leave Pay	.00	.00	7,652.03	7,652.03	-7,652.03	.00
21-701-29-53210-132-000 Vacation Pay	.00	.00	16,633.70	16,633.70	-16,633.70	.00
21-701-29-53210-134-000 Holiday Pay	.00	.00	11,415.06	11,415.06	-11,415.06	.00
21-701-29-53210-135-000 Floating Holiday	.00	.00	3,394.92	3,394.92	-3,394.92	.00

For 01/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
21 YEAR 3						
701 Highway						
53210 Employee Taxes and Benefits Cost Pool						
21-701-29-53210-137-100 Comp-Accumulated	.00	.00	-16,399.61	-16,399.61	16,399.61	.00
21-701-29-53210-137-300 Comp - Use	.00	.00	3,833.96	3,833.96	-3,833.96	.00
21-701-29-53210-138-000 Other - leave with pay	.00	.00	1,387.64	1,387.64	-1,387.64	.00
21-701-29-53210-151-000 Social Security	.00	.00	31,117.78	31,117.78	-31,117.78	.00
21-701-29-53210-153-000 Ret. Employer Share	.00	.00	28,964.15	28,964.15	-28,964.15	.00
21-701-29-53210-154-000 Health Insurance	.00	.00	125,718.40	125,718.40	-125,718.40	.00
21-701-29-53210-155-000 Life Insurance	.00	.00	1,307.20	1,307.20	-1,307.20	.00
21-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-308,480.22	-308,480.22	308,480.22	.00
53210 Employee Taxes and Benefits Cost Pool	.00	.00	-123,897.71	-123,897.71	123,897.71	.00
53220 Field Small Tools Cost Pool						
21-701-29-53220-130-120 Employee Benefits	.00	.00	1,570.57	1,570.57	-1,570.57	.00
21-701-29-53220-130-121 Employee Benefit	.00	.00	1,160.12	1,160.12	-1,160.12	.00
21-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	3,489.73	3,489.73	-3,489.73	.00
21-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	8,356.59	8,356.59	-8,356.59	.00
21-701-29-53220-362-122 Consumable Small Tools-Traffic	.00	.00	1,675.00	1,675.00	-1,675.00	.00
21-701-29-53220-920-000 Small Field Tools	.00	.00	-24,644.25	-24,644.25	24,644.25	.00
53220 Field Small Tools Cost Pool	.00	.00	-8,392.24	-8,392.24	8,392.24	.00
53230 Shop Operations Cost Pool						
21-701-29-53230-120-000 Wages	.00	.00	5,573.16	5,573.16	-5,573.16	.00
21-701-29-53230-125-000 Overtime	.00	.00	127.74	127.74	-127.74	.00
21-701-29-53230-130-000 Employee Benefits	.00	.00	4,074.44	4,074.44	-4,074.44	.00
21-701-29-53230-219-000 Contracted Services	.00	.00	603.07	603.07	-603.07	.00
21-701-29-53230-225-000 Telephone	.00	.00	668.64	668.64	-668.64	.00
21-701-29-53230-310-000 Office Supplies	.00	.00	105.40	105.40	-105.40	.00
21-701-29-53230-314-000 Small Items of Equipment	.00	.00	1,104.32	1,104.32	-1,104.32	.00
21-701-29-53230-340-000 Operating Supplies	.00	.00	3,342.19	3,342.19	-3,342.19	.00
21-701-29-53230-345-000 Shop Supplies	.00	.00	4,711.83	4,711.83	-4,711.83	.00
21-701-29-53230-350-000 Repair & Maintenance	.00	.00	830.76	830.76	-830.76	.00
21-701-29-53230-534-000 Machinery Rental	.00	.00	493.99	493.99	-493.99	.00
53230 Shop Operations Cost Pool	.00	.00	21,635.54	21,635.54	-21,635.54	.00
53232 Fuel Handling Cost Pool						
21-701-29-53232-120-000 Wages	.00	.00	498.68	498.68	-498.68	.00
21-701-29-53232-130-000 Employee Benefits	.00	.00	356.40	356.40	-356.40	.00
21-701-29-53232-225-000 Telephone	.00	.00	227.20	227.20	-227.20	.00
21-701-29-53232-350-000 Repair & Maintenance	.00	.00	5,404.97	5,404.97	-5,404.97	.00
21-701-29-53232-534-000 Machinery Rental	.00	.00	58.71	58.71	-58.71	.00
21-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-2,279.50	-2,279.50	2,279.50	.00
53232 Fuel Handling Cost Pool	.00	.00	4,266.46	4,266.46	-4,266.46	.00
53240 Machinery Operating Cost Pool						

For 01/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 YEAR 3						
701 Highway						
53240 Machinery Operating Cost Pool						
21-701-29-53240-120-000 Wages	.00	.00	34,922.91	34,922.91	-34,922.91	.00
21-701-29-53240-125-000 Overtime	.00	.00	236.34	236.34	-236.34	.00
21-701-29-53240-130-000 Employee Benefits	.00	.00	25,130.88	25,130.88	-25,130.88	.00
21-701-29-53240-350-000 Repair & Maintenance	.00	.00	118,572.78	118,572.78	-118,572.78	.00
21-701-29-53240-356-000 Work Order Lbr/ILC	.00	.00	-2,951.01	-2,951.01	2,951.01	.00
21-701-29-53240-381-000 Shop Overhead Recovered	.00	.00	-4,065.21	-4,065.21	4,065.21	.00
21-701-29-53240-534-000 Machinery Rental	.00	.00	2,974.57	2,974.57	-2,974.57	.00
21-701-29-53240-940-000 Mach. Operation Rev.	-250,676.00	.00	-405,456.80	-405,456.80	154,780.80	161.75
53240 Machinery Operating Cost Pool	-250,676.00	.00	-230,635.54	-230,635.54	-20,040.46	92.01
53270 Buildings & Ground Operations Cost Pool						
21-701-29-53270-120-000 Wages	.00	.00	12,580.47	12,580.47	-12,580.47	.00
21-701-29-53270-125-000 Overtime	.00	.00	36.50	36.50	-36.50	.00
21-701-29-53270-130-000 Employee Benefits	.00	.00	9,017.33	9,017.33	-9,017.33	.00
21-701-29-53270-220-000 Utilities	.00	.00	15,452.03	15,452.03	-15,452.03	.00
21-701-29-53270-240-000 Contracted Maintenance	.00	.00	1,578.14	1,578.14	-1,578.14	.00
21-701-29-53270-245-000 Building & Ground Improvements	.00	.00	-93.88	-93.88	93.88	.00
21-701-29-53270-344-000 Janitorial Supplies	.00	.00	115.75	115.75	-115.75	.00
21-701-29-53270-350-000 Repair & Maintenance	.00	.00	4,467.28	4,467.28	-4,467.28	.00
21-701-29-53270-534-000 Machinery Rental	.00	.00	4,755.94	4,755.94	-4,755.94	.00
53270 Buildings & Ground Operations Cost Pool	.00	.00	47,909.56	47,909.56	-47,909.56	.00
53271 Salt Sheds Cost Pool						
21-701-29-53271-120-000 Wages	.00	.00	116.00	116.00	-116.00	.00
21-701-29-53271-130-000 Employee Benefits	.00	.00	82.91	82.91	-82.91	.00
53271 Salt Sheds Cost Pool	.00	.00	198.91	198.91	-198.91	.00
53281 Capital Equipment						
21-701-29-53281-810-000 Capital Equipment	298,000.00	.00	39,368.24	39,368.24	258,631.76	13.21
53281 Capital Equipment	298,000.00	.00	39,368.24	39,368.24	258,631.76	13.21
53309 County Supervision						
21-701-29-53309-110-000 Salaries	76,420.00	.00	24,736.40	24,736.40	51,683.60	32.37
21-701-29-53309-120-000 Wages	100.00	.00	64.40	64.40	35.60	64.40
21-701-29-53309-130-000 Employee Benefits	36,348.00	.00	17,725.14	17,725.14	18,622.86	48.77
21-701-29-53309-225-000 Telephone	600.00	.00	234.64	234.64	365.36	39.11
21-701-29-53309-310-000 Office Supplies	600.00	.00	335.99	335.99	264.01	56.00
21-701-29-53309-350-000 Repair & Maintenance	5,756.00	.00	1,457.71	1,457.71	4,298.29	25.33
21-701-29-53309-534-000 Machinery Rentals	14,386.00	.00	4,878.36	4,878.36	9,507.64	33.91
53309 County Supervision	134,210.00	.00	49,432.64	49,432.64	84,777.36	36.83
53310 General Mtn. C.T.H's						
21-701-29-53310-101-120 Wages	149,040.00	.00	43,229.89	43,229.89	105,810.11	29.01
21-701-29-53310-101-125 Overtime	1,479.00	.00	9.08	9.08	1,469.92	.61

For 01/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 YEAR 3						
701 Highway						
53310 General Mtn. C.T.H's						
21-701-29-53310-101-130	Benefits	63,536.00	.00	30,902.91	30,902.91	32,633.09 48.64
21-701-29-53310-101-350	Repair & Maintenance	3,794.00	.00	2,091.52	2,091.52	1,702.48 55.13
21-701-29-53310-101-362	Consumable Small Tool	4,281.00	.00	4,003.70	4,003.70	277.30 93.52
21-701-29-53310-101-370	Road Supplies	95,000.00	.00	7,496.54	7,496.54	87,503.46 7.89
21-701-29-53310-101-534	Equipment/Machinery	150,000.00	.00	34,080.96	34,080.96	115,919.04 22.72
21-701-29-53310-102-120	Wages	16,891.00	.00	8,534.88	8,534.88	8,356.12 50.53
21-701-29-53310-102-125	Overtime	148.00	.00	81.69	81.69	66.31 55.20
21-701-29-53310-102-130	Benefits	7,201.00	.00	6,158.28	6,158.28	1,042.72 85.52
21-701-29-53310-102-360	Other Repair & Maintenance	.00	.00	250.00	250.00	-250.00 .00
21-701-29-53310-102-362	Consumable Small Tool	485.00	.00	797.82	797.82	-312.82 164.50
21-701-29-53310-102-370	Road Supplies	95,000.00	.00	5,661.29	5,661.29	89,338.71 5.96
21-701-29-53310-102-534	Equipment/Machinery	20,000.00	.00	4,716.52	4,716.52	15,283.48 23.58
21-701-29-53310-103-120	Wages	2,369.00	.00	.00	.00	2,369.00 .00
21-701-29-53310-103-125	Overtime	21.00	.00	.00	.00	21.00 .00
21-701-29-53310-103-130	Benefits	1,010.00	.00	1,052.05	1,052.05	-42.05 104.16
21-701-29-53310-103-362	Consumable Small Tool	68.00	.00	.00	.00	68.00 .00
21-701-29-53310-103-370	Road Supplies	60,000.00	.00	.00	.00	60,000.00 .00
21-701-29-53310-103-534	Equipment/Machinery	14,000.00	.00	.00	.00	14,000.00 .00
21-701-29-53310-104-120	Wages	19,872.00	.00	29,207.92	29,207.92	-9,335.92 146.98
21-701-29-53310-104-125	OT	.00	.00	95.19	95.19	-95.19 .00
21-701-29-53310-104-130	Benefits	8,472.00	.00	19,890.88	19,890.88	-11,418.88 **
21-701-29-53310-104-362	Consumable Small Tool	567.00	.00	2,713.29	2,713.29	-2,146.29 **
21-701-29-53310-104-370	Road Supplies	50,000.00	.00	43,994.34	43,994.34	6,005.66 87.99
21-701-29-53310-104-534	Equipment/Machinery	55,000.00	.00	16,470.73	16,470.73	38,529.27 29.95
53310 General Mtn. C.T.H's		818,234.00	.00	261,439.48	261,439.48	556,794.52 31.95
53311 C.T.H's Winter Mtn.						
21-701-29-53311-120-000	Wages	168,409.00	.00	61,677.29	61,677.29	106,731.71 36.62
21-701-29-53311-125-000	Overtime	13,516.00	.00	22,352.59	22,352.59	-8,836.59 165.38
21-701-29-53311-130-000	Employee Benefits	71,794.00	.00	60,056.14	60,056.14	11,737.86 83.65
21-701-29-53311-350-000	Repair & Maintenance	.00	.00	-2,950.06	-2,950.06	2,950.06 .00
21-701-29-53311-362-000	Consumable Small Tools	5,074.00	.00	7,780.66	7,780.66	-2,706.66 153.34
21-701-29-53311-370-000	Road supplies	237,269.00	.00	116,286.49	116,286.49	120,982.51 49.01
21-701-29-53311-534-000	Machinery Rental	268,463.00	.00	182,543.40	182,543.40	85,919.60 68.00
53311 C.T.H's Winter Mtn.		764,525.00	.00	447,746.51	447,746.51	316,778.49 58.57
53312 C.T.H's Bridge Mtn & Insp CTH's						
21-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	6,500.00	.00	.00	.00	6,500.00 .00
21-701-29-53312-120-000	Wages	9,936.00	.00	.00	.00	9,936.00 .00
21-701-29-53312-130-000	Employee Benefits	4,236.00	.00	.00	.00	4,236.00 .00
21-701-29-53312-362-000	Consumable Small Tools	283.00	.00	.00	.00	283.00 .00

For 01/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 YEAR 3						
701 Highway						
53312 C.T.H's Bridge Mtn & Insp CTH's						
21-701-29-53312-534-000 Machinery Rental	100.00	.00	.00	.00	100.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	21,055.00	.00	.00	.00	21,055.00	.00
53313 Reconstruction						
21-701-29-53313-000-000 Reconstruction-CTH's	2,052,535.00	.00	111,724.72	111,724.72	1,940,810.28	5.44
53313 Reconstruction	2,052,535.00	.00	111,724.72	111,724.72	1,940,810.28	5.44
53314 Overlay						
21-701-29-53314-000-000 Overlay	14,172.00	.00	.00	.00	14,172.00	.00
53314 Overlay	14,172.00	.00	.00	.00	14,172.00	.00
53315 Chip Seal Coat						
21-701-29-53315-000-000 Chip Seal Coat	257,088.00	.00	232.53	232.53	256,855.47	.09
53315 Chip Seal Coat	257,088.00	.00	232.53	232.53	256,855.47	.09
53317 Bridge Construction - CTH's						
21-701-29-53317-000-000 Bridge Construction - CTH's	83,390.00	.00	.00	.00	83,390.00	.00
53317 Bridge Construction - CTH's	83,390.00	.00	.00	.00	83,390.00	.00
53321 Routine Maintenance						
21-701-29-53321-000-000 Routine Maintenance - State	.00	.00	2,401.78	2,401.78	-2,401.78	.00
21-701-29-53321-120-000 Wages	180,087.00	.00	42,477.39	42,477.39	137,609.61	23.59
21-701-29-53321-125-000 Overtime	7,210.00	.00	9,209.92	9,209.92	-1,999.92	127.74
21-701-29-53321-130-000 Employee Benefits	76,875.00	.00	36,940.93	36,940.93	39,934.07	48.05
21-701-29-53321-350-000 Repair & Maintenance	.00	.00	4,487.54	4,487.54	-4,487.54	.00
21-701-29-53321-362-000 Consumable Small Tools	5,283.00	.00	4,785.90	4,785.90	497.10	90.59
21-701-29-53321-370-000 Road Supplies	5,000.00	.00	6,193.80	6,193.80	-1,193.80	123.88
21-701-29-53321-534-000 Machinery Repair	154,000.00	.00	71,288.72	71,288.72	82,711.28	46.29
53321 Routine Maintenance	428,455.00	.00	177,785.98	177,785.98	250,669.02	41.49
53333 Cities, Towns, Villages						
21-701-29-53333-120-000 Wages	57,426.00	.00	10,074.51	10,074.51	47,351.49	17.54
21-701-29-53333-125-000 Overtime	3,238.00	.00	3,450.27	3,450.27	-212.27	106.56
21-701-29-53333-130-000 Employee Benefits	24,481.00	.00	9,666.20	9,666.20	14,814.80	39.48
21-701-29-53333-350-000 Repair & Maintenance	27,900.00	.00	11,017.07	11,017.07	16,882.93	39.49
21-701-29-53333-362-000 Consumable Small Tools	1,703.00	.00	1,252.30	1,252.30	450.70	73.53
21-701-29-53333-370-000 Road Supplies	181,812.00	.00	66,833.57	66,833.57	114,978.43	36.76
21-701-29-53333-534-000 Machinery Rental	139,932.00	.00	35,262.99	35,262.99	104,669.01	25.20
53333 Cities, Towns, Villages	436,492.00	.00	137,556.91	137,556.91	298,935.09	31.51
53334 Interdepartment Charges						
21-701-29-53334-000-000 Interdepartmental Charges	80,000.00	.00	28,903.51	28,903.51	51,096.49	36.13
53334 Interdepartment Charges	80,000.00	.00	28,903.51	28,903.51	51,096.49	36.13
29 Highway	5,549,068.00	.00	1,108,687.47	1,108,687.47	4,440,380.53	19.98
701 Highway	5,549,068.00	.00	1,108,687.47	1,108,687.47	4,440,380.53	19.98
21 YEAR 3	9,041,109.00	.00	2,046,661.59	2,046,661.59	6,994,447.41	22.64



Barry Mashuda
Highway Commissioner

HIGHWAY COMMISSION

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Commissioner's Report May 12, 2021

Current and ongoing work:

- Stump removal on CTH D and CTH Y
- Shoulder repairs
- Pothole repair and patching
- Culvert work on CTH Q
- Rubber seal to prep for Chip Seal projects
- Winter plow equipment removal
- MSHA training

Upcoming work:

- Pulverize, pave, and shoulder CTH Q
- Continue Right of Way clean up CTH Y, D (subject to DNR)
- Rubber seal
- PBM rubber seal STH 44
- Shouldering