GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

HEALTH & HUMAN SERVICES

571 County Road A

Green Lake WI 54941 VOICE: 920-294-4070 FAX: 920-294-4139

Email: glcdhhs@co.green-lake.wi.us



FOX RIVER INDUSTRIES

222 Leffert St. PO Box 69 Berlin WI 54923-0069 VOICE: 920-361-3484

FAX: 920-361-1195

Email: fri@co.green-lake.wi.us

Post Date: 1/13/2021

The following documents are included in the packet for Commission on Aging Advisory Board held on Wednesday January 20, 2021

- January 20, 2021 Comission on Aging Advisory Board agenda
- November 11, 2020 Comission on Aging Advisory Board Draft Minutes
- Aging Unit Report
- 2021 Funding Budget



GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES

Office: 920-294-4070 FAX: 920-294-4139 Email: glcdhhs@co.green-lake.wi.us

Health & Human Services Commission on Aging Advisory Committee Meeting Notice

Date: January 20, 2021 Time: 10:30 AM Green Lake County Government Center Room #1159 571 County Road A Green Lake WI 54941

<u>AGENDA</u>

Committee Members

Robert Dolgner Darlene Krentz Gloria Lichtfuss Parkis Waterbury Vacant

- 1. Call to Order
- 2. Certification of Open Meeting Law
- 3. Pledge of Allegiance
- 4. Introductions
- 5. Minutes: (11/18/2020)
- 6. 85.21 Grant
- 7. 2021 Aging Program Budget
- 8. 2022-2025 Aging Plan
- 9. Health & Human Services Board Report
- 10. Advocacy
- 11. Year-to-Date Program Information
- 12. Committee Discussion
- Future Meeting Date/meal sign-up
- Future Agenda items for action & discussion
- 13. Adjourn

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Betty Bradley, Aging/Long Term Care Unit Manager

Due to the COVID-19 pandemic, this meeting will be conducted and available through in person attendance (6 ft. social distancing required) or audio/visual communication. Remote access can be obtained through the following link:

Green Lake County HHS Admin is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

https://zoom.us/j/95835294569?pwd=QWJCN1daclhrVlh3VFBWR0x3SXNYQT09

Meeting ID: 958 3529 4569

Passcode: 614242 One tap mobile

+13126266799,,95835294569# US (Chicago) +19294362866,,95835294569# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 929 436 2866 US (New York)

+1 301 715 8592 US (Washington D.C)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

Meeting ID: 958 3529 4569

Find your local number: https://zoom.us/u/a5K3o9Cm8

COMMISSION ON AGING ADVISORY MINUTES

November 18, 2020

Present in Person: Gloria Lichtfuss, Harley Reabe, Jason Jerome

Present by Zoom: Parkis Waterbury, Betty Bradley, Kayla Yonke

Present by Phone: Darlene Krentz

Excused: Robert Dolgner

Requirements of Open Meeting Law have been met,

CALL TO ORDER:

The meeting was called to order at 10:33 a.m. by Bradley at the Green Lake County Government Center.

<u>CERTIFICATION OF OPEN MEETING LAW:</u> The requirements of the Open Meeting Law have been met.

PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was recited.

ACTION ON MINUTES:

Motion/second (Lichtfuss/Krentz) to approve the September 23, 2020 minutes. All ayes. Motion carried.

2021 85.21 Grant Application: Bradley explained the 85.21 grant 2021 application process and how the funding will be utilized. Total grant will be \$79,889.00 with county match of \$15,978. Bradley explained the trust fund and how we could utilize that funding also. Discussion followed. Motion/Second (Lichtfuss/Krentz) to approve the grant as written. All Ayes. Motion carried

<u>Nutrition Program Catering:</u> Bradley reported Berlin Senior Center and Feil's will be our catering sites for out nutrition program in 2021. Bradley stated these are the same caterers as 2020. Feil's catering will be charging \$5.84 per meal for 2021 and Berlin Senior Center which is a \$5.50 per meal. Discussion followed.

HEALTH & HUMAN SERVICES BOARD REPORT: Jerome stated the 85.21 2021 grant application was reviewed, discussed and motion was carried to accept the 2021 85.21 application from the Health and Human Services Board.

Advocacy: Bradley stated November is National caregiver month.

Year-to-Date Program Information: Bradley provided the year-to-date Program reports for Committee review. Discussion followed. The report is on file.

COMMITTEE DISCUSSION Raebe stated County Board has extended Emergency order till February.

Future Meeting Date: The next meeting of the Commission on Aging Advisory Committee will be Wednesday, January 20, 2021 at the Green Lake County Government Center at 10:30 a.m.

<u>Future Agenda Items for Action and Discussion:</u> 2021 Aging Budget, ADRC Presentation

Bradley adjourned the meeting at 11:00 a.m.

AGING REPORT - 2020

Mealsites -	Berlin Senior	Center, Da	artford Bay A	partments,	Grand River A	Apartments											
			но	MEBOUN	D			CARRY	OUT (WAS	S CONG	REGATE p	rior to Ma	rch 15th)	2020			
	Berlin	Green Lak	e/Prince.	Ma	rkesan			Ве	erlin				kesan			MEAL PE	ROGRAM
HDM #	DONATION															TOTAL	TOTAL
	AMOUNT		AMOUNT		AMOUNT	MEALS	DONATION	# SERVED	AMOUNT	# SERVED	AMOUNT	# SERVED	AMOUNT	MEALS	DONATION	MEALS	DONATION
010	ć2 4F0 00	F04	Ć1 700 42	462	Ć1 4FF 00	1 005	¢F 224 F4	200	£4.046.00	107	#c0.00	50	¢20.00	475	£4.424.00	2 240 00	ĆC AFF FA
819	\$2,158.08	584	\$1,708.43	462	\$1,455.00	1,805	\$5,321.51	290	\$1,046.00	121	\$08.00	52	\$20.00	4/5	\$1,134.00	2,340.00	\$6,455.51
651	\$2,541.31	452	\$1,886.50	401	\$1,312.32	1,504	\$5,740.13	285	\$853.00	122	\$63.00	50	\$40.00	457	\$956.00	1,961.00	\$6,696.13
833	\$2,678.23	543	\$1,885.82	485	\$1,793.32	1,861	\$6,357.37	309	\$1,165.00	173	\$132.00	62	\$44.00	544	\$1,341.00	2,405.00	\$7,698.37
813	\$3,180.58	528	\$1,734.32	433	\$1,503.00	1,774	\$6,417.90	474	\$1,671.00	133	\$22.00	51	\$24.00	658	\$1,717.00	2,432.00	\$8,134.90
731	\$2,437.00	508	\$2,357.70	411	\$1,833.00	1,650	\$6,627.70	455	\$1,720.00	144	\$50.00	51	\$32.00	650	\$1,802.00	2,300.00	\$8,429.70
732	\$3,098.83	573	\$1,907.86	543	\$1,209.00	1,848	\$6,215.69	488	\$1,683.00	134	\$83.00	45	\$36.00	667	\$1,802.00	2,515.00	\$8,017.69
777	\$2,351.88	562	\$2,186.78	550	\$2,027.00	1,889	\$6,565.66	379	\$1,286.00	106	\$49.00	52	\$32.00	537	\$1,367.00	2,426.00	\$7,932.66
733	\$2,439.68	545	\$2,003.40	505	\$2,418.00	1,783	\$6,861.08	367	\$1,430.00	99	\$58.00	56	\$32.00	522	\$1,520.00	2,305.00	\$8,381.08
727	\$2,494.28	512	\$1,647.36	502	\$1,900.00	1,741	\$6,041.64	322	\$1,109.00	111	\$54.00	44	\$56.00	477	\$1,219.00	2,218.00	\$7,260.64
764	\$2,435.24	494	\$1,949.36	502	\$1,585.00	1,760	\$5,969.60	377	\$1,245.00	101	\$0.00	45	\$0.00	523	\$1,245.00	2,283.00	\$7,214.60
656	\$2,219.00	470	\$1,074.00	469	\$1,804.00	1,595	\$5,097.00	460	\$1,657.00	97	\$37.00	56	\$36.00	613	\$1,730.00	2,208.00	\$6,827.00
695	\$0.00	520	\$2,094.20	481	\$1,767.00	1,696	\$3,861.20	455	\$0.00	107	\$25.00	49	\$28.00	611	\$53.00	2,307.00	\$3,914.20
8931	\$28,034.11	6291	\$22,435.73	5744	\$20,606.64	20,966	\$71,076.48	4667	\$14,865.00	1454	\$641.00	613	\$380.00	6734	\$15,886.00	27,700.00	\$86,962.48
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AGING REPORT - 2020

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Older Americans Act Program Request for Transfer of **Allocations between Funding Sources**

Aging units, with the approval of the area agency and state:

Agencies may request a transfer up to 40% of their Title III C-1 funds to Title III C-2 OR from Title III C-2 to Title III C-1 (20% is initially approved).

Agencies may request a transfer up to 30% of their Title III C-1 /C-2 funds to Title III B OR from Title III B to Title III C-1 /C-2.

NOTE: Transfers will be monitored and should be used by the service line they are being requested on.

Once a transfer has been	e annually. An official trans approved and deadline pass ved transferred funds should	ed, these fund	ds cannot be transferre		
Date: I	Budget	Agency:	360 Green Lake Co		
W 2 0 1	Estimated Budget		Unapproved Transfers	3	Estimated Contracts
III-B Supportive Services	\$ 27,791		\$ -		\$ 27,791
III-C 1 Congregate Meals	\$ 72,488		\$ (14,498.00)		\$ 57,990
III-C 2 Home Delivered Meals	\$ 17,508		\$ 14,498.00		\$ 32,006
Nutrition Services Incentive Program (NSIP) 19-20	\$ 16,402				\$ 16,402
III-D Disease Prevention and Health Promotion Services	\$ 2,345				\$ 2,345
III-E Family Caregiver Support Program State Alzheimer's Family And Caregiver Support Program	\$ 10,796				\$ 10,796 \$ -
State Alzheimer's Family And Caregiver Support Program State Senior Community Services	\$ 5,736				\$ 5,736
State Elder Abuse Direct Services	\$ 10,856				\$ 10,856
State Elderly Benefit Services	\$ 10,656				\$ 10,656
SPAP - 19-20	\$ -				\$ -
SHIP - 19-20	\$ -				\$ -
MIPPA - 19-20	\$ -				\$ -
	X Transfer from C1 to C2 Transfer from C2 to C1 Transfer from C1 to B	Amount:	\$ 14,498 \$ - \$ -	% of budget	20% 0%
	Transfer from C2 to B	Amount:	\$	% of budget	0%
	<u> </u>			_	
	Transfer from B to C1	Amount:	\$	% of budget	0%
	Transfer from B to C2	Amount:	\$	% of budget	0%
Why is this transfer being requested? Congregate Nutrition sites are currently closed due to the CO through the first quarter of 2021. What impact will this have on the (Nutrition Program)? Willallow the funds to be used for carry out meals for individual.				is time, and proj	ected to be so
If this request has been reviewed and approved by your Subcommittee and Governing Board enter the date of approved to the country of the coun			Date:		
To be completed by GWAAR AAA Staff.					
Reviewed by (Fiscal):		Date:			_
Reviewed by (Nutrition):		Date:			_
Fiscal Comments:					
Nutrition Comments:					

BUDGET CONTACT	Revision Date: 11-05-2020	
AGENCY NAME	The excel claim form is due by the 10th of the month. Review the Submission Dates tab.	
360 Green Lake Co	fiscal@gwaar.org	NOTE: Reminder you may have to
Signature (optional)		enable editing to change Agency Name or Report Period.
	Budget	
UNDER PENALTY OF PERJURY, I CERTIFY BY ELECTRONIC SIGNATURE OR TYPING IN MY NATHE INFORMATION REPORTED HERE IS TRUE AND CORRECT. I FURTHER CERTIFY THE EXPARE ACCURATE SUMMARIZATIONS OF THE FINANCIAL DATA CONTAINED ON THE AGENCY'S	PENDITURES REPORTED	
Contact Person First and Last Name:		
Kayla Yonke		
Contact Persons: Email and Phone Number (separate lines) kyonke@co.green-lake.wi.us 920-294-4070		

Service / Expenditure Category	Title IIIB Budget Expenses	Title IIIB/C1/C2 Unoffiical Transfer Request Budget Expenses	Title IIIB Estimated Carryover Budget Expenses	CARES B Estimated Carryover Budget Expenses	Cash Match Budget Expenses	In-Kind Match Budget Expenses	SHIP or MIPPA Budget Expenses (Total)	Other Federal Budget Expenses	SCS or EBS or SPAP Budget Expenses (Total)	Other State Budget Expenses Budget Expenses Budget Expenses	gram Income get Expenses	Total Cash Budget Expenses	Total Expenses - Including In- Kind Budget	Check (X) the corresponding box if the service is provided by other Title III funding or other funds within the county/tribe are used in which no Title III funds are expensed. (Each color is a grouped category.)
01-Administration	\$ 18,00	0			\$ 5,000)						\$ 23,000	\$ 23,000	
02-Personal Care									s -			s -	s -	
03-Homemaker									s -			s -	s -	
04-Chore	\$ 1,94	6							s -			\$ 1,946	\$ 1,946	
05-Home-Delivered Meals		s -										s -	s -	
06-Adult Day Care/Health		·							۹ .			s -	s	
07-Case Management									s .			s .		×
08-Congregate Meals												s .	0	
09s-Nutrition Counseling		,							c					
10p-Assisted Transportation											The state of the s			v
11p-Transportation											The state of the s			
12-Legal Services		\$ -							\$ 6436			\$ 6.536	-	
13s-Nutrition Education	\$ 10	U					\$ -		\$ 6,436			\$ 6,536	\$ 6,536	
14-Information and Assistance									\$ -		t de la companya de l	<u>s</u> -	-	
23a-Health Promotion - Evidence-		\$ -							\$ -		t de la companya de l		-	X
Based 23b-Health Promotion - Non-Evidence-	\$ 1,00	0							\$ -			\$ 1,000	\$ 1,000	
Based 15s-Outreach									\$ -		t de la companya de l	<u>s</u> -	-	
16a-Public Information		\$ -							\$ -			\$ -	-	X
17c-Counseling	\$ 2,00	0 \$ -							\$ -			\$ 2,000	\$ 2,000	
17t-Training									\$ -			\$ -	-	
48-Support Groups	\$ 50	0							\$ -			\$ 500	\$ 500	
18-Temporary Respite Care (III-B)									\$ -			\$ -	-	
19s-Medication Management									\$ -			<u>s</u> -	<u>-</u>	
20-Advocacy Leadership Development	ı								\$ -			<u>s</u> -	s -	
21s-Insurance/Benefits									\$ -		 	s -	s -	
24-Assistive Devices/Technology		\$ -					\$ -		\$ -			\$ -	-	
33-Consumable Supplies									\$ -			s -	-	
38-Home Repair and Modifications	\$	-							\$ -			\$ -	s -	
40-Home Security and Safety									\$ -			s -	s -	
42c-Recreation/ Socialization	\$ 2,00	0							\$ -			\$ 2,000	\$ 2,000	
	\$ 1,24	5			\$ 2,000)			\$ -			\$ 3,245	\$ 3,245	
50-Visiting	\$ 1,00	0							\$ -			\$ 1,000	\$ 1,000	
Total:	\$ 27,791.00	\$ -	s -	\$ -	\$ 7,000.00	\$ -	s -	\$ -	\$ 6,436.00	s - s - s	_	\$ 41,227.00	\$ 41,227.00	

III B To C-1:		
Line 08	\$ -	09
III B To C-2:		
Line 05	<u>s - </u>	09
C-1 To III B:		
Lines 10, 11, 14, 15, 16 & 21	\$ -	
C-2 To III B:		
Lines 10, 11, 14, 15, 16 & 21	<u>s - </u>	

New Bdgt Subject to Approval \$ 27,791.00

All approved transfer funds will become available after July 1st.

Title III-C1 Services			
360 Green Lake Co	Budget	BUDGET	\$ 72,488.0
NSIP Services		Remaining	\$ -
360 Green Lake Co	Budget	BUDGET	\$ 16,402.00
		Remaining	5 -

						Remaining		*Includes C2						
Service / Expenditure Category	Title IIIC1 Budget Expenses	NSIP Expenses Current Calendar Budget	Title IIIB/C1/C2 Unoffiical Transfer Request Budget Expenses		FFCRA C1 Estimated Carryover Budget Expenses	Cash Match Budget Expenses	In-Kind Match Budget Expenses	Other Federal Budget Expenses	SCS Budget Expenses (Total)	Other State Budget Expenses	Other Local Budget Expenses			Total Expenses - Including In- Kind Budget
05-Home-Delivered Meals	\$ 14,498		\$ (14,498)										\$ -	s -
08-Congregate Meals	\$ 57,890		s -			\$ 20,000	\$ 15,000		s -			\$ 15,000	\$ 92,890	\$ 107,890
09s-Nutrition Counseling													s -	s -
10p-Assisted Transportation			s -										s -	\$ -
11p-Transportation			s -										s -	s -
13s-Nutrition Education	s 100												\$ 100	\$ 100
14-Information and Assistance			s -										s -	s -
15s-Outreach			s -										s -	s -
16a-Public Information			s -										s -	s -
21s-Insurance/Benefits			s -										s -	s -
Total:	\$ 72,488.00	\$ -	\$ (14,498.00)	\$ -	\$ -	\$ 20,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 92,990.00	\$ 107,990.00

C-1	Tο	Ш	R

Lines 10, 11, 14, 15, 16 & 21 C-1 to C-2:	\$ -	0%	
Line 5 C-2 to C-1:	\$ 14,498.00	20%	Additional Transfer Request Above 20%
Line 8 III B to C-1:	<u>\$</u>		
Line 8	<u>\$</u>		
New Budget Subject to Approval	\$ 57,990.00		

Agencies may request additional transfers above 20% to Home Delivered Meals, not more than 40%; all additional requests will be considered within the statewide limits under the Older Americans Act. All approved transfer funds will become available after July 1st.

Title III-C2 Services	
360 Green Lake Co	Budget
NSIP Services	
360 Green Lake Co	Budget

BUDGET	\$ 17,508.00	
Remaining	\$ -	
BUDGET	\$ 16,402.00	Estin

Estimated Contract Dollars for a Calendar Year

Service / Expenditure Category	Title IIIC2 Budget Expenses	Current Calendar	Unoffiical Transfer Request Budget		FFCRA C2 and CARES C2 Estimated Carryover Budget	Cash Match Budget Expenses	In-Kind Match Budget Expenses	Other Federal Budget Expenses	SCS Budget Expenses (Total)	Other State Budget Expenses	Other Local Budget Expenses	Program Income Budget Expenses	Total Cash Budget Expenses	Total Expenses - Including In-Kind Budget
05-Home-Delivered Meals			Expenses	Expenses	Expenses									
05-Home-Delivered Meals	\$ 17,408	\$ 16,402	\$ 14,498			\$ 30,000	\$ 2,000		\$ -			\$ 67,000	\$ 145,308	\$ 147,308
08-Congregate Meals			\$ -										s -	s -
09s-Nutrition Counseling													s -	s -
10p-Assisted Transportation			s -										s -	s -
11p-Transportation			s -										s -	s -
13s-Nutrition Education	\$ 100												\$ 100	\$ 100
14-Information and Assistance			s -										s -	s -
15s-Outreach			s -										s -	s -
16a-Public Information			\$ -										\$ -	\$ -
21s-Insurance/Benefits			\$ -										s -	s -
Total:	\$ 17,508.00	\$ 16,402.00	\$ 14,498.00	\$ -	\$ -	\$ 30,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	s -	\$ 67,000.00	\$ 145,408.00	\$ 147,408.00

Agencies may request additional transfers above 20% to Congregate Meals, not more than 40%; all additional requests will be considered within the statewide limits under the Older Americans Act. All approved transfer funds will become available after July 1st.

Title III-D Services	
360 Green Lake Co	Budget

BUDGET	\$ 2,345
Remaining	\$

Service / Expenditure Category	ID Budget penses	Title IIID Estimated Carryover Budget Expenses	Cash Match Budget Expenses	In-Kind Match Budget Expenses	Other Federal Budget Expenses	Other State Budget Expenses	Other Local Budget Expenses	Program Income Budget Expenses	Total Cash Budget Expenses	Total Expenses - Including In-Kind Budget
23a-Health Promotion - Evidence-										
Based	\$ 2,345	\$ 2,25	1	\$ 550					\$ 4,596	\$ 5,146
Total:	\$ 2,345.00	\$ 2,251.0	0 \$ -	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 4,596.00	\$ 5,146.00

BUDGET	\$ 10,796.00
Remaining	\$

					1	-						
Title III-E - Caregivers of Elderly In	dividuals & EOD Budget			BUDGET	\$ 10,796.00	1						
300 Green Lake CO	Buuget	ı		Remaining	,	*Inc IIIE 18 and Un	der and Disabled					
				Kemaning	-	I III III IO AII OI	dei and Disabled					
Service / Expenditure Category	Title IIIE Budget	Title IIIE	CARES E	Cash	In-Kind Match	AFCSP used as	Other Federal	Other State	Other Local		Total Cash Budget Expenses	Total Expenses - Including
	Expenses	Estimated Carryover	Estimated Carryover	Match Budget Expenses	Budget Expenses	Cash Match for IIIE Budget	Budget Expenses	Budget Expenses	Budget Expenses	Budget Expenses		In-Kind Budget
		Budget	Budget	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses		
		Expenses	Expenses			• • • • • • • • • • • • • • • • • • • •						
64-Caregiver Case Management												
	\$ 2,796	\$ 2,500		\$ 4,500		\$ -				\$ 1	\$ 9,797	\$ 9,797
6501s-Caregiver Counseling												•
6502s-Caregiver Training											5 -	-
coozo caregivor rraining											\$ -	s -
6503s-Caregiver Support Groups												
	\$ 1,000					\$ -					\$ 1,000	\$ 1,000
66a-Respite Care, In Home	\$ 4.000					¢					\$ 4,000	\$ 4,000
66b-Respite Care, Facility Based Day						- ·					Ψ 4,000	Ψ,000
						\$ -					\$ -	\$ -
66c-Respite Care, Facility Based												
Overnight 67-Supplemental Services						\$ -					\$ -	-
07-Supplemental Services	\$ 2.000					\$ -					\$ 2,000	\$ 2,000
69-Information & Assistance (Access						*						
Assistance)	\$ -										\$ -	\$ -
68-Information Services	4 000					•					4.000	4.000
Total:	\$ 1,000					5 -					\$ 1,000	\$ 1,000
10.00.	\$ 10,796.00	\$ 2,500.00	\$ -	\$ 4,500.00	s -	\$ -	s -	\$ -	\$ -	\$ 1.00	\$ 17,797.00	\$ 17,797.00

Check (X) the corresponding box if the service is provided by other Title III funding or other funds within the county/tribe are used in which no Title III funds are expensed. (Each color is a grouped category.)
g up-u - u-ug-i-j-i
x

State Senior Community Services 5			
360 Green Lake Co	BUDGET	\$	5,736.00
	Pomaining	•	_

Service / Expenditure Category	Cash Match Expenses Budget	In-Kind Match Expenses Budget	SSCS Expenses Budget	Total Cash Expenses Budget	Total Expenses - Including In-Kind Budget
02-Personal Care				\$ -	\$ -
03-Homemaker				\$ -	\$
04-Chore				s -	s
05-Home-Delivered Meals				\$ -	\$
06-Adult Day Care/Health				\$ -	\$ -
07-Case Management				\$ -	\$ -
08-Congregate Meals				\$ -	\$ -
09s-Nutrition Counseling				\$ -	\$ -
10p-Assisted Transportation				\$ -	\$ -
11p-Transportation				s -	s
12-Legal Services	\$ 700		\$ 5,736	\$ 6,436	\$ 6,436
13s-Nutrition Education	\$ 700		\$ 5,736	\$ 6,436	\$ 6,430
14-Information and Assistance				\$ -	\$
23a-Health Promotion - Evidence- Based				s -	\$
23b-Health Promotion - Non-					*
Evidence-Based 15s-Outreach				-	-
16a-Public Information				-	-
17c-Counseling				-	-
17t-Training				-	-
48-Support Groups				-	-
18-Temporary Respite Care (III-B)				-	-
19s-Medication Management				-	-
20-Advocacy Leadership				-	-
Development 21s-Insurance/Benefits				-	-
24-Assistive Devices/Technology				-	-
33-Consumable Supplies				-	-
38-Home Repair and Modifications				-	-
40-Home Security and Safety				-	-
42c-Recreation/ Socialization				-	-
50-Visiting				-	-
Total:	700.00	Φ.	6 F 700 00	\$ -	\$ -
	\$ 700.00	\$ -	\$ 5,736.00	\$ 6,436.00	\$ 6,436.00

Elder Abuse		
360 Green Lake Co	BUDGET	\$ 10,856.00
•	Remaining	\$ -

Service / Expenditure Category	ategory		E	der Abuse Expenses Budget	Total Cash Expenses Budget	
Elder Abuse			\$	10,856	\$	10,856
Total:			\$	10,856.00	\$	10,856.00