



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 11/6/2020

Amended Post Date:**

**The following documents are included in the packet for the
Judicial Law Committee on November 11, 2020:**

- 1) Amended Agenda
- 2) Minutes from 10/14/2020
- 3) Correspondence
- 4) Department Related Reports (2)
- 5) Monthly Sheriff Reports
- 6) Budget Adjustment – Sheriff’s Office (5)



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee

Meeting Notice

Date: November 11, 2020 Time: 10:30 AM
Green Lake County Government Center,
County Board Room, 571 County Rd A, Green Lake WI

Amended AGENDA*

Committee Members

Joe Gonyo, Chair
Sue Wendt
Gene Thom
Don Lenz
Ken Bates

Lori Evans, Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 10/14/2020
5. Correspondence
 - Thank you from Wauwatosa PD
6. Department Related Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Coroner
 - Emergency Management
 - Sheriff's Office
7. Monthly Sheriff Reports
8. Expense & Revenue Monthly Reports
9. Line Item Transfers
 - *Print Management – General SO
 - *Print Management – Jail
 - *MCA Chairs
 - *Jail Phone
 - *Hovercraft to Buoys
10. Future Meeting Dates:
 - Regular Meeting December 9, 2020, at 10:30AM
11. Future Agenda items for action & discussion:
12. Adjourn

Due to the COVID-19 pandemic, this meeting will be conducted and available through in person attendance (6 ft. social distancing and face masks required) or audio/visual communication. Remote access can be obtained through the following link:

*Join Zoom Meeting

<https://zoom.us/j/92403745612?pwd=cINkWXExVFZ5akx4MzRoc0FjblU3dz09>

*Meeting ID: 924 0374 5612

*Passcode: 756570

Dial by your location

+1 312 626 6799 US (Chicago)

+1 301 715 8592 US (Germantown)

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Samantha at 4005.

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

OCTOBER 14, 2020

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Vice-Chair Sue Wendt at 10:34 a.m. on October 14, 2020 in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Sue Wendt – Vice-Chair
Don Lenz
Gene Thom

Absent: Ken Bates
Joe Gonyo

Others present in person:
Sara Radloff – Zoom Coordinator
Chief Deputy Matt Vande Kolk

Others present via Zoom:
Dawn Klockow, Corporation Counsel
Lori Evans, Admin. Ass't to Sheriff
Gary Podoll – Emergency Management
Amy Thoma – Clerk of Circuit Court
Casandra Ewerdt – Register in Probate and
Judicial Assistant
Cathy Schmidt, County Administrator
Harley Reabe, County Board Chairman
Andrew Christenson, DA

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

MINUTES

Motion/Second (Lenz/Thom) to approve the minutes of the September 9, 2020 regular meeting presented. No negative votes. Motion carried.

CORRESPONDENCE

Thank you to the Deputy Majeskie from Haslanger's regarding a car/deer accident.

Thank you to Sheriff's Office from Kenosha County for recent help.

RESOLUTIONS

A Resolution in Support of Funding for PSAP Grants was presented by Chief Deputy Matt Vande Kolk.

Motion/Second (Thom/Lenz) to approve the Resolution in Support of Funding for PSAP Grants and pass it on to the County Board. No negative votes. Motion carried.

DEPARTMENT RELATED REPORTS

Written reports were included in the packet from the Sheriff, Emergency Management and Clerk of Circuit Court. They were reviewed and filed.

The following added additional information regarding what happened in their offices since the last meeting.

Cassandra Ewald for the Circuit Court

Emergency Government Director Gary Podoll

Chief Deputy Matt Vande Kolk for the Sheriff's Office

DA Christensen and Amy Thoma, Clerk of Court had nothing more to report

Coroner's Office was not present

2021 BUDGET DISCUSSION

None

MONTHLY SHERIFF REPORTS

Sheriff's Office reports for September 2020 were included in the packet. There were no questions from the Committee on any of the reports.

EXPENSE AND REVENUE MONTHLY REPORTS

The September 2020 monthly expense and revenue reports were discussed and filed.

BUDGET ADJUSTMENT

A Budget Adjustment in the sum of \$7,336.00 was presented by Emergency Government Director Gary Podoll. A grant was received from the State for Hazardous Materials Equipment for incident emergency response. A revenue and expenditure account are need to process these funds.

Motion/Second (Thom/Lenz) to approve the Budget Adjustment and forward it on to the Finance Committee. No negative votes. Motion carried.

LEXIPOL

Policies and procedures are created by the Sheriff and given to the Committee for input and review. No motions are required to approve them. The following Lexipol Policies or Procedures were presented at the meeting:

1066 – Honor Guard

468 – Medical Aid and Response

FUTURE MEETING DATE AND AGENDA ITEMS

The next regular meeting is set for November 11, 2020 at 10:30 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

ADJOURN

Meeting adjourned at 10:46 a.m.

Respectfully submitted, Lori Evans, Administrative Assistant, Green Lake County Sheriff's Office.



**CITY OF WAUWATOSA
POLICE DEPARTMENT**
1700 North 116th Street
Wauwatosa, Wisconsin 53226-0426
(414) 471-8430 FAX (414) 471-8447

BARRY M. WEBER
CHIEF OF POLICE

October 21, 2020

Sheriff Mark Podoll
Green Lake Sheriff's Department
571 County Road A
Green Lake, WI 54941
Email: mpodoll@co.green-lake.wi.us

Dear Sheriff Podoll:

On behalf of the Wauwatosa Police Department, I thank you for your agency's response to our request for mutual aid and support during the recent civil unrest in our City beginning on Wednesday, October 7, through Monday October 12, 2020.

Following weeks of planning and preparation, your agency contributed personnel, equipment and/or other resources to assist us. Together we provided a level of security and enforcement necessary to effectively manage the situation. Please give my sincere gratitude to your officers and personnel for their dedication and professionalism.

Thank you again for your support of the Wauwatosa Police Department, our City, and our citizens.

Sincerely,

A handwritten signature in black ink that reads "Barry M. Weber". The signature is written in a cursive style.

Barry M. Weber
Chief of Police

C: Captain Vetter
Captain Schultz
Captain Morrison



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: November 2, 2020

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. I have completed and submitted the 2020 Plan of work for the Emergency Planning Community Right to Know Act (EPCRA) and the Emergency Management Performance Grant (EMPG) Grant Fiscal reports, which the state then will send out the Grant monies.
2. I am doing ongoing work on Personal Protective Equipment PPE distribution to all emergency services, long term care facilities, hospital and other qualified facilities. We are working on making sure that we have an emergency supply of PPE for emergencies.
3. I have completed some of the required items in the Emergency Management Performance Grant (EMPG) and in the Emergency Planning Community Right to Know Act (EPCRA) Grant for FFY 21. I am doing everything I can to keep up with the required items for next year. The Federal Fiscal year started on October 1, 2020.

If you have any questions, you can contact me at 920-290-2275.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



571 County Road A · Green Lake, WI 54941-0586
Ph. 920-294-4000 · Fax. 920-294-3850

November 4, 2020

To Judicial and Law Enforcement Committee Members,
Re: Green Lake County Sheriff's Office events since the October meeting:

- COVID related procedures remain intact.
 - Employees have adjusted to address staffing issues
- Fatal Crash October 15 on CTH B

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2020

Officer	Badge No.	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Hoerig	41	41,367	45,984	49,030	51,235	53,700	56,120	58,561	60,397	62,488	64,131		
Kuklinski	43	147,700	149,650	152,520	154,760	157,700	160,250	161,400	164,100	165,000	165,000		
Colhouer	45	35,125	37,187	39,293	41,200	43,678	46,000	47,622	48,384	50,720	52,432		
Hanson	46	32,060	33,652	34,519	36,207	38,234	40,934	42,133	43,683	45,749	46,861		
Ward	47	35,548	37,037	37,894	46,454	47,094	48,691	49,569	50,428	51,861	52,937		
Wallace	48	35,121	37,352	40,295	43,223	45,729	49,093	52,256	54,865	57,090	59,259		
Young	49	9,704	12,450	13,873	16,329	18,212	19,588	22,878	25,530	27,329	29,538		
Cody	51	31,351	33,120	34,047	35,999	37,448	38,483	39,735	41,671	43,248	44,937		
Holdorf	52	22,740	23,015	23,846	27,478	29,875	31,682	32,252	33,055	33,300	33,743		
Kiener	53	66,194	67,691	67,943	68,777	69,436	70,915	71,550	72,968	74,368	75,933		
Manning	54	35,025	36,000	36,655	37,550	38,900	40,205	42,000	42,700	43,375	45,125		
Schroeder	56	10,375	12,089	13,235	16,112	19,002	20,852	22,725	24,337	26,565	27,734		
Majeskie	57	11,987	14,390	16,278	18,650	21,056	23,400	25,400	27,860	29,996	32,790		
Weiner	58	158,012	159,339	160,136	163,280	164,126	166,317	167,821	169,372	170,998	172,725		
Podoll	60	38,043	39,874	40,658	41,828	43,178	44,425	46,067	47,103	48,672	49,820		
Preuss	61	40,842	44,542	48,583	53,415	56,583	58,578	61,056	62,962	66,834	69,294		
Vande Kolk	62										774		
Prachel	64					1,257	3,786	6,248	7,892	8,054	9,437		
Dodge Trans Van	96	107,423	108,580	109,519	109,671	109,958	110,151	110,987	111,513	112,451	113,076		
CTU Ford Transit	20	2,190	2,190	2,212	2,239	2,239	2,604	2,679	2,754	2,822	2,822		
Chevy Impala	9060	158,936	158,937	159,219	159,245	159,672	159,672	159,672	159,672	159,672	Sold		
Spare Squad	1161	212,985	213,164	213,164	213,164	213,164	213,164	213,164	213,164	213,164	Sold		
Spare Ford Taurus	15	187,518	187,524	187,524	187,524	187,542	187,542	187,555	187,555	187,573	187,720		

Accidents and Complaints for Patrol

2020	Colhouer	Hanson	Hoerig	Kiener	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Wallace	Weiner	Young	Total	Avg/Officer
Jan	23	3	26	3	22	22	24	22	23	13	8	21	25	235	18
Feb	21	15	28	0	13	18	9	33	26	17	14	15	15	224	17
March	19	8	24	7	17	16	15	10	20	13	15	18	13	195	15
April	15	10	18	10	8	15	12	23	14	10	12	16	17	180	14
May	19	24	19	5	29	19	22	28	10	25	24	10	12	246	19
June	38	35	11	20	24	29	28	40	10	18	27	35	15	330	25
July	45	37	47	14	22	19	38	26	21	43	43	32	30	417	32
Aug	17	27	27	26	32	29	31	18	15	26	21	9	18	296	23
Sept	19	20	20	28	5	13	20	0	19	21	13	24	20	222	17
Oct	31	9	25	13	0	27	32	8	13	19	10	17	20	224	17
Nov														0	0
Dec														0	0
Total	247	188	245	126	172	207	231	208	171	205	187	197	185	2569	198
Avg/Month	25	19	25	13	17	21	23	21	17	21	19	20	19	257	20

Paper Service for Patrol

2020	Colhouer	Hanson	Hoerig	Kiener	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Wallace	Weiner	Young	Total	Avg/Officer
Jan	16	0	9	0	10	4	3	1	10	1	0	6	7	67	5
Feb	2	16	0	1	6	12	5	8	18	6	3	2	16	95	7
March	1	0	1	1	1	0	0	0	3	1	3	2	2	15	1
April	1	2	2	0	1	0	1	0	1	1	1	2	2	14	1
May	4	0	0	0	2	0	1	0	1	0	1	0	0	9	1
June	2	1	1	0	3	2	0	3	1	6	4	1	3	27	2
July	0	3	3	1	4	0	0	0	0	3	3	3	1	21	2
Aug	2	1	0	1	5	0	1	3	1	0	0	3	5	22	2
Sept	0	2	1	2	0	7	2	0	1	3	0	2	4	24	2
Oct	1	4	6	2	0	6	3	1	0	5	6	2	1	37	3
Nov														0	0
Dec														0	0
Total	29	29	23	8	32	31	16	16	36	26	21	23	41	331	25
Avg/Month	3	3	2	1	3	3	2	2	4	3	2	2	4	33	3

Citations for Patrol

2020	Colhouer	Hanson	Hoerig	Kiener	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Wallace	Weiner	Young	Total	Avg/Officer
Jan	4	0	14	0	7	24	2	18	15	8	1	22	8	123	9
Feb	2	2	4	0	4	18	1	11	10	1	6	7	5	71	5
March	2	2	8	0	5	7	8	12	8	6	4	8	1	71	5
April	4	3	3	1	2	10	8	20	0	3	7	4	1	66	5
May	3	8	8	0	9	15	13	7	2	3	5	1	3	77	6
June	4	2	1	1	7	26	14	12	0	2	14	5	4	92	7
July	12	4	8	4	0	15	16	14	2	7	21	10	8	121	9
Aug	4	1	6	2	7	14	10	3	4	5	20	1	3	80	6
Sept	6	0	3	5	1	8	10	0	8	3	20	5	6	75	6
Oct	3	7	3	3	0	8	12	5	0	5	16	7	1	70	5
Nov														0	0
Dec														0	0
Total	44	29	58	16	42	145	94	102	49	43	114	70	40	846	65
Avg/Month	4	3	6	2	4	15	9	10	5	4	11	7	4	85	7

Warnings for Patrol

2020	Colhouer	Hanson	Hoerig	Kiener	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Wallace	Weiner	Young	Total	Avg/Officer
Jan	3	0	26	0	6	36	1	10	19	6	2	28	12	149	11
Feb	6	5	10	0	8	27	3	15	14	8	6	9	14	125	10
March	3	3	7	0	10	7	8	8	10	6	19	9	2	92	8
April	1	0	2	0	1	3	2	0	1	0	1	2	1	14	1
May	1	4	7	0	12	19	3	7	1	4	12	2	2	74	6
June	2	2	3	1	3	26	5	25	5	12	45	4	5	138	11
July	6	8	6	0	3	13	6	6	9	12	47	6	9	131	10
Aug	6	0	13	0	2	6	6	3	4	0	47	0	3	90	7
Sept	4	0	4	0	3	11	6	0	11	7	80	5	6	137	11
Oct	3	0	0	0	0	7	6	6	4	4	50	0	2	82	6
Nov														0	0
Dec														0	0
Total	35	22	78	1	48	155	46	80	78	59	309	65	56	1032	81
Avg/Month	4	2	8	0	5	16	5	8	8	6	31	7	6	103	8

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2020	Colhouer	Hanson	Hoerig	Kiener	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Wallace	Weiner	Young	Total	Avg/Officer
Total Annual Contacts	355	268	404	151	294	538	387	406	334	333	631	355	322	4778	369
Avg. per Month	36	27	40	15	29	54	39	41	33	33	63	36	32	478	37

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2020	Colhouer	Hanson	Hoerig	Kiener	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Wallace	Weiner	Young	Total	Avg/Officer
Jan														0	0
Feb														0	0
March														0	0
April														0	0
May										5				5	0
June	21				12		7		3		3			46	4
July	17						6			3	1			27	2
Aug	15			2					3					20	2
Sept				3										3	0
Oct														0	0
Nov														0	0
Dec														0	0
Total	53	0	0	5	12	0	13	0	6	8	4	0	0	101	8
Avg/Month	13	0	0	1	3	0	3	0	2	2	1	0	0	25	2

Accidents and Complaints for Detectives

2020	Cody	Holdorf	Ward	Cohl	Roky	Tess
Jan	1	1	0	3	5	2
Feb	0	1	2	5	3	2
March	3	0	2	8	3	1
April	3	1	1	2	2	0
May	2	1	2	11	8	0
June	2	3	0	3	13	0
July	1	1	2	7	5	0
Aug	9	0	1	6	3	0
Sept	7	1	2	5	0	0
Oct	6	1	3	8	1	0
Nov						
Dec						
Total	34	10	15	58	43	5
Average	3	1	2	6	4	1

Arrests for Detectives

2020	Cody	Holdorf	Ward	Cohl	Roky	Tess
Jan	2	0	0	0	1	0
Feb	0	0	0	1	1	0
March	0	1	0	3	0	0
April	0	0	3	0	1	0
May	2	0	4	6	3	0
June	0	0	3	0	2	0
July	0	3	0	0	3	0
Aug	0	0	0	2	2	0
Sept	1	0	0	2	0	0
Oct	0	0	0	2	0	0
Nov						
Dec						
Total	5	4	10	16	13	0
Average	1	0	1	2	1	0



Green Lake County

571 County Road A

Green Lake, WI 54941-0586

Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
Report for the Month of October 2020**

Deputy contacts for this month	413
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Types of Contacts this month	Number of Contacts
911 Follow up	40
Agency Assistance, Mutual Aid	31
Citizen Assist	22
Car/ Deer Accident	19
Adult Transport	11
Lockout	10
Traffic Accident w/Damage	9
Alarm	7
K9 Assist	7
Animal Problem	6
Fire	6
Suspicious Person/Circumstance	6
Traffic Accident w/Injuries	6
Welfare Check	6
Medical Emergency	5
Agency Assist Person Charged	4
Theft	4
Trespassing	4
Dead Body	3
Domestic Situation	3
Found Property	3
Information Report	3
Litter/Pollution/Public Health	3
OWI Alcohol	3
Traffic Violation	3
Computer Agency Assist	2
Disturbance	2

Sheriff Mark A. Podoll



Green Lake County

Sheriff

571 County Road A

Green Lake, WI 54941-0586

Ph. 920-294-4000 · Fax. 920-294-3850

Types of Contacts this month continued

Controlled Substance Problem	2
Jail Incident	2
K9 Person Charged	2
Records Check	2
Scam	2
Theft-Identity	2
Traffic Hazard	2
Traffic Misc.	2
Unmanned Aircraft System	2
ATV Complaint	1
Bail Jumping	1
Burglary	1
Computer Crime	1
Combined Tactical Unit	1
Drugged Driving	1
Emergency Detention Involuntary	1
Traffic Accident, Fatal	1
Fraud	1
Harassment	1
Juvenile Problem	1
Miscellaneous	1
Noise Complaint	1
Property Damage	1
Traffic Patrol Requested	1
Vandalism	1
Violation of Court Orders	1
Wanted Person	1
Warrant Pick Up Out of County	1



571 County Road A

Green Lake, WI 54941-0586

Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee
Report for the Month of October 2020
Correctional Facility**

Average Daily Population in the Jail for this month	62
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Drug related	12
Probation/Parole	12
Sex Offense	12
Assault	11
Disorderly Conduct	8
DUI	7
Resisting/Interfering w/Police	6
Traffic Offense	6
Obstructing	5
Warrants	4
Bail Jumping	2
NIBRS	2
Trespass of Real Property	2
Weapon Offense	2
Destruct/Damage/Vandalize Prop	1
Theft	1

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE DOWN	LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	Brown Co. Days Billed for Brown Co	Safekeepers	Calumet Co Days Billed for Calumet	Safekeepers
Jan-20	75	7	\$3,560.00	18	50	6316	4	1.2	43	\$ 4,859.00	300	\$ 12,900.00
Feb-20	81	8	\$6,861.42	16	55	6366	4	2	0	\$ -	339	\$ 14,577.00
Mar-20	82	0	\$7,400.53	16	52	6730	6	3	0	\$ -	475	\$ 20,425.00
Apr-20	68	0	\$6,858.15	11	43	4978	8	3	0	\$ -	406	\$ 17,458.00
May-20	64	0	\$5,001.00	11	41	4896	8	3	0	\$ -	399	\$ 17,157.00
Jun-20	70	8	\$6,292.50	12	48	5120	8	3	0	\$ -	343	\$ 14,749.00
Jul-20	65	0	\$5,007.00	12	46	5190	6	2	0	\$ -	364	\$ 15,652.00
Aug-20	69	0	\$4,004.00	12	53	5557	5	1	0	\$ -	315	\$ 13,545.00
Sep-20	70	0	\$3,725.50	9	57	5394	4	1	0	\$ -	220	\$ 9,460.00
Oct-20	62	1	\$3,667.00	5	49	5003	5	1				
Nov-20												
Dec-20												
Totals												
Average	71	2	\$5,237.71	12	49	5555	6	2	43	\$ 4,859.00	3161	\$ 135,923.00

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county

REQUEST FOR LINE ITEM TRANSFER

Office Use Only

Department: Sheriff's Office
 Budget Year Amended: 2020

No. _____
Date: _____

From Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
20-100-09-52100-310-000	Office Supplies	\$ 9,420.00	\$ 1,500.00	\$ 6,180.31	\$ 7,920.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 1,500.00		

To Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
20-100-09-52100-242-000	Print Management	\$ 1,600.00	\$ 1,500.00	\$ 2,843.95	\$ 3,100.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 1,500.00		

Explanation for Transfer: Print management is a new account that we do not have much experience with. We did not budget enough to cover our costs in the print management account and are therefore requesting permission to transfer funds from the Office Supply Account to cover those costs.

Department Head Approval

Mark A. Podoll

Governing Committee Approval

If < \$500:

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval:

If > \$500:

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on :

Date

Revised 02/2017

REQUEST FOR LINE ITEM TRANSFER

Office Use Only

Department: Sheriff's Office
 Budget Year Amended: 2020

No. _____
Date: _____

From Account

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Transfer Amount</u>	<u>YTD Expenditures</u>	<u>New Budget</u>
20-100-09-52700-240-000	Jail Repair and Maintenance	\$ 9,644.00	\$ 1,340.00	\$ 1,781.08	\$ 8,304.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 1,340.00		

To Account

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Transfer Amount</u>	<u>YTD Expenditures</u>	<u>New Budget</u>
20-100-09-52700-242-000	Print Management	\$ 1,300.00	\$ 1,340.00	\$ 2,639.00	\$ 2,640.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 1,340.00		

Explanation for Transfer: Print management is a new account that we do not have much experience with. We did not budget enough to cover our costs in the print management account and are therefore requesting permission to transfer funds from the Jail Repair and Maintenance Account to cover those costs.

Department Head Approval

Mark A. Podoll

Governing Committee Approval

If < \$500:

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval:

If > \$500:

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on :

Date

Revised 02/2017

REQUEST FOR LINE ITEM TRANSFER

Office Use Only

Department: Sheriff's Office
 Budget Year Amended: 2020

No. _____
Date: _____

From Account

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Transfer Amount</u>	<u>YTD Expenditures</u>	<u>New Budget</u>
20-100-09-52700-240-000	Jail Repair and Maintenance	\$ 8,304.00	\$ 3,400.00	\$ 1,781.08	\$ 4,904.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 3,400.00		

To Account

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Transfer Amount</u>	<u>YTD Expenditures</u>	<u>New Budget</u>
20-100-09-52700-810-000	Capital Equipment	\$ 5,000.00	\$ 3,400.00	\$ 4,702.00	\$ 8,400.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 3,400.00		

The chairs in Master Control in the jail didn't hold up as well as we had hoped and needed to be replaced
 Since they could not be repaired economically and new chairs are a capital equipment cost, money was transferred from the jail repair
 and maintenance account to the jail capital equipment account to cover the cost of the new chairs.

Department Head Approval

Mark A. Podoll

Governing Committee Approval

If < \$500:

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____

If > \$500:

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on : _____

Date

Revised 02/2017

REQUEST FOR LINE ITEM TRANSFER

Office Use Only

Department: Sheriff's Office
 Budget Year Amended: 2020

No. _____
Date: _____

From Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
20-100-09-52700-240-000	Jail Repair and Maintenance	\$ 8,304.00	\$ 1,279.00	\$ 1,781.08	\$ 7,025.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 1,279.00		

To Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
20-100-09-52700-356-000	Jail Phones	\$ 1,000.00	\$ 1,279.00	\$ 2,279.00	\$ 2,279.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Transfer			\$ 1,279.00		

Explanation for Transfer: We changed vendors in January and there are no longer any expenses incurred by the County for inmate phones. This expenditure was paid to the old vendor for services early in the year that were more than anticipated. Therefore, we are asking that funds be transferred from the Jail repair and maintenance account to the inmate phone account.

Department Head Approval

Mark A. Padell

Governing Committee Approval

 If < \$500:

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____

If > \$500:

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on : _____

Date

Revised 02/2017

REQUEST FOR LINE ITEM TRANSFER

Office Use Only

Department: Sheriff's Office
 Budget Year Amended: 2020

No. _____
Date: _____

From Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
20-100-09-52120-352-000	Hovercraft Repairs	\$ 830.00	\$ 106.00	-	\$ 724.00
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
Total Transfer			\$ 106.00		

To Account

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
20-100-09-521200-810-002	Buoy Repair	\$ 800.00	\$ 106.00	\$ 906.00	\$ 906.00
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
Total Transfer			\$ 106.00		

Explanation for Transfer: The price of buoys and parts increased more than expected in 2020. The hovercraft did not need any repairs. Therefore, we are requesting funds be transferred from the hovercraft account to the buoy account to cover buoy costs.

Department Head Approval

Mark A. Padell

Governing Committee Approval

 If < \$500:

Send to County Administrator's Office

COUNTY ADMINISTRATOR Approval: _____

If > \$500:

Send to County Clerk's Office

FINANCE COMMITTEE Approval given on : _____

Date

Revised 02/2017