

### GREEN LAKE COUNTY

### 571 County Road A, Green Lake, WI 54941

Original Post Date: 10/15/2020 Amended Post Date: 10/19/2020

The following documents are included in the packet for the County Board meeting on October 20, 2020:

- 1) Amended Agenda
- 2) Draft minutes from the September 15, 2020 meeting
- 3) Resolution 18-2020 Resolution in Support of Funding PSAP Grants
- 4) Resolution 19-2020 Resolution Granting an Additional Paid Holiday for the 2020 Thanksgiving Holiday Break
- 5) Ordinance 14-2020 Relating to Rezone in the Town of Green Lake: Owner Wesley & Megan Williams
- 6) Ordinance 15-2020 Relating to Rezone in the Mackford: Owner John Mejchar
- 7) Ordinance 16-2020 Relating to Rezone in the Town of Berlin: Owner Ronald Bahn
- 8) Budget Adjustments (3)



### GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth A. Otto County Clerk

### Green Lake County Board of Supervisors **Meeting Notice**

The Green Lake County Board of Supervisors will meet via virtual communication only in the City of Green Lake, Wisconsin on Tuesday, the 20th day of October, 2020 at 6:00 PM for the regular meeting of the Board. Business to be transacted include:

### Amended AGENDA\*\*

### **County Board of** Supervisors

- Dist. 1 Robert Dolgner
- Charles Buss Dist. 2
- Dist. 3 Curtis Talma
- Dist. 4 David Abendroth
- Dist. 5 Ken Bates
- Brian Floeter Dist. 6
- Dist. 7 Charlie Wielgosh
- Dist. 8 Patricia Garro
- Dist. 9 Bill Boutwell
- Dist. 10 Sue Wendt
- Dist. 11 Harley Reabe
- Dist. 12 Robert Schweder
- Dist. 13 Don Lenz
- Dist. 14 Dennis Mulder
- Dist. 15 Katie Mehn Dist. 16 Joe Gonyo
- Dist. 17 Keith Hess
- Dist. 18 Richard Trochinski
- Dist. 19 Gene Thom

### GREEN LAKE COUNTY MISSION:

- 1) Fiscal Responsibility
- 2) Quality Service
- 3) Innovative Leadership
- 4) Continual Improvement in County Government

- 1. Call to Order
- **Roll Call** 2.
- 3. **Reading of the Call**
- Pledge of Allegiance 4.
- 5. Minutes of 09/15/20 meeting
- **Announcements** 6.
- **Appearances** 
  - Monthly update from County Administrator Cathy Schmit
  - Presentation of 2021 Budget County Administrator Cathy Schmit

Office: 920-294-4005

FAX: 920-294-4009

- Resolutions 8.
  - Res. 18-2020 Resolution in Support of Funding PSAP Grants
  - Res. 19-2020 Resolution Granting an Additional Paid Holiday for the 2020 Thanksgiving Holiday Break
- 9. **Ordinances** 
  - Ord. 14-2020 Relating to Rezone in the Town of Green Lake Owner: Wesley & Megan Williams
  - Ord. 15-2020 Relating to Rezone in the Town of Mackford Owner: John Mejchar
  - Ord. 16-2020 Relating to Rezone in the Town of Berlin Owner: Ronald

### 10. Budget Adjustments

- County Clerk
- Sheriff's Office
- Emergency Management Removed
- Highway
- 11. Committee Appointments
- 12. \*Departments to Report on November 10, 2020
- 13. Future Agenda Items for Action & Discussion
- 14. Adjourn

Given under my hand and official seal at the Government Center in the City of Green Lake, Wisconsin, this 19th day of October, 2020.

Elizabeth A. Otto, Green Lake County Clerk

\*\*Due to the COVID-19 pandemic and surge in recent cases in Green Lake County, this meeting will be conducted via remote access (Zoom) only. Remote access can be obtained through the following link:

Topic: County Board

Time: Oct 20, 2020 06:00 PM Central Time (US and Canada)

Join Zoom Meeting

https://zoom.us/j/94974374067?pwd=MG4veTJlTDIxSEZTbjQ2WWZaU2pTZz09

Meeting ID: 949 7437 4067

Passcode: 124407

Dial by your location

- +1 301 715 8592 US (Germantown)
- +1 312 626 6799 US (Chicago)
- +1 929 436 2866 US (New York)

Meeting ID: 949 7437 4067

# GREEN LAKE COUNTY

### **BOARD PROCEEDINGS**

### REGULAR MEETING

September 15, 2020

The Green Lake County Board of Supervisors met in regular session, Tuesday, September 15, 2020 at 6:00 PM in the County Board Room, Green Lake, Wisconsin and also via remote access due to the COVID-19 pandemic for the regular meeting of the Board.

The Board was called to order by Chair Harley Reabe. Roll call taken – Present (in person) – 14, Present (remotely via Zoom) – 5, Absent – 0.

Supervisor	Supervisor Districts
Bob Dolgner	1
Charles Buss	2
Curt Talma	3
David Abendroth	4
Ken Bates	5
Brian Floeter	6
Charlie Wielgosh	7
Patti Garro	8
Bill Boutwell	9
Sue Wendt	10
Harley Reabe	11
Robert Schweder	12
Don Lenz	13
Dennis Mulder	14
Katie Mehn	15
Joe Gonyo	16
Keith Hess	17
Richard Trochinski	18
Gene Thom	19

### READING OF THE CALL

The Green Lake County Board of Supervisors will convene at the Courthouse at the Government Center in the City of Green Lake, Wisconsin and via remote access on Tuesday the 15th day of September, 2020 at 6:00 PM for the regular meeting of the Board. Regular monthly business to be transacted includes:

CALL TO ORDER
ROLL CALL
READING OF THE CALL
PLEDGE OF ALLEGIANCE
MINUTES OF 08/18/20
ANNOUNCEMENTS
CORRESPONDENCE
APPEARANCES

- Monthly update from County Administrator Cathy Schmit
- Presentation of County Wide Ambulance Study conducted by Strategic Management and Consulting, LLC Dan Williams, President

ADJOURN TO MEETING OF COMMITTEE OF THE WHOLE TO DISCUSS COUNTY WIDE AMBULANCE SERVICE. REGULAR BUSINESS WILL RESUME AT THE CONCLUSION OF THE COMMITTEE OF THE WHOLE

#### **ORDINANCES**

- Ordinance 12-2020 Relating to Rezone in the Town of Brooklyn Owner: Mark Pettack
- Ordinance 13-2020 Relating to Rezone in the Town of Mackford Owner: Schurecrest Farms, Inc.

#### COMMITTEE APPOINTMENTS

DEPARTMENTS TO REPORT ON October 20, 2020

FUTURE AGENDA ITEMS FOR ACTION & DISCUSSION

AND SUCH OTHER BUSINESS AS MY PROPERLY COME BEOFRE THE BOARD OF SUPERVISORS ADJOURN

Given under my hand and official seal at the Government Center in the City of Green Lake, Wisconsin this 11th day of September, 2020.

Elizabeth A. Otto Green Lake County Clerk

### PLEDGE OF ALLEGIANCE

1. The Pledge of Allegiance to the Flag was recited.

### MINUTES OF 8/18/20 MEETING

2. *Motion/second (Garro/Lenz)* to approve the minutes of the August 18, 2020 County Board meeting with no additions or corrections. Motion carried with no negative vote.

### **ANNOUNCEMENTS**

3. The next meeting of the County Board will take place on October 20, 2020 at 6:00 PM.

### **CORRESPONDENCE**

4. No correspondence for this meeting.

### MONTHLY UPDATE FROM COUNTY ADMINISTRATOR CATHY SCHMIT

5. County Administrator Cathy Schmit gave an update on current activities including the 2021 budget process, health insurance rates for 2021, security system upgrade, COVID costs submitted for reimbursement, new county wide cell phone service, and the TID district created by the City of Green Lake due to the sale of the Heidel House.

PRESENTATION OF COUNTY WIDE AMBULANCE STUDY CONDUCTED BY STRATEGIC MANAGEMENT AND CONSULTING, LLC – DAN WILLIAMS, PRESIDENT

6. Dan Williams, President and Dana Sechler, Vice President, gave a presentation regarding the findings of the county wide ambulance feasibility study performed by Strategic Management and Consulting, LLC. Questions and discussion followed.

ADJOURN TO MEETING OF THE COMMITTEE OF THE WHOLE TO DISCUSS COUNTY WIDE AMBULANCE SERVICE. REGULAR BUSINESS WILL RESUME AT THE CONCLUSION OF THE COMMITTEE OF THE WHOLE.

- 7. *Motion/second* (*Abendroth/Wendt*) to adjourn to meeting of the Committee of the Whole to discuss county wide ambulance service at 6:58 PM. Motion carried with no negative vote. Chair Reabe appointed Supervisor Joe Gonyo to preside over the meeting. Discussion held.
- 8. *Motion/second* (*Floeter/Abendroth*) to rise and report to the Board with a recommendation to meet again as a Committee of the Whole to discuss the county wide ambulance study at a future meeting. Motion carried with no negative vote.
- 9. Supervisor Joe Gonyo reported on the Committee of the Whole and requested another meeting after the full report is available and reviewed.
- 10. Chair Reabe called for a 5 minute recess at 7:52 PM.
- 11. Chair Reabe reconvened the meeting at 7:57 PM. Supervisors present 18, Absent 1 (Schweder)

### **ORDINANCES**

- 12. Ordinance 12-2020 Relating to Rezone in the Town of Brooklyn Owner: Mark Pettack. *Motion/second* (*Boutwell/Hess*) to enact Ordinance 12-2020. No discussion. Roll call vote on motion to enact Ordinance 12-2020 Ayes 17, Nays 0, Abstain 1 (Lenz), Absent 1 (Schweder). Ordinance 12-2020 passed as enacted.
- 13. Ordinance 13-2020 Relating to Rezone in the Town of Mackford Owner: Schurecrest Farms, Inc. *Motion/second (Buss/Floeter)* to enact Ordinance 13-2020. No discussion. Roll call vote on motion to enact Ordinance 13-2020 Ayes 18, Nays 0, Abstain 0, Absent 1 (Schweder). Ordinance 13-2020 passed as enacted.

### **COMMITTEE APPOINTMENTS**

14. Chair Reabe requested Board approval for the following appointments:

Ed Roepsch as an alternate to the Board of Adjustment for a term ending in June 30, 2021.

15. *Motion/second (Garro/Abendroth)* to approve the appointment. Motion carried with no negative vote.

### DEPARTMENTS TO REPORT ON October 20, 2020

16. Chair Reabe stated no reports will be presented in October due to the COVID pandemic.

### FUTURE AGENDA ITEMS FOR ACTION & DISCUSSION

17. Supervisor Dave Abendroth requested that public comment be added to future agendas. Discussion held.

### **ADJOURN**

18. Chairman Reabe adjourned the meeting at 8:09 PM.

Respectfully Submitted,

Elizabeth Otto County Clerk

### **RESOLUTION NUMBER 18-2020**

### **Resolution in Support of Funding for PSAP Grants**

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 20<sup>th</sup> day of October 2020, does resolve as follows:

$egin{array}{c} 1 \ 2 \ 3 \ 4 \end{array}$	WHEREAS, modernizing Wisconsin's 911 syst governments, Public Safety Answering Points (telecommunications industry since the early 20)	(PSAPs), law enforcement, and the
5 6 7	WHEREAS, the 2017-19 and the 2019-21 state creation of a statewide emergency services IP in the transition to a digital Next Generation 91	network (ESInet), which is the first step
8	Fiscal note is not applicable.	
9	Majority vote is needed to pass.	
	Roll Call on Resolution No. 18-2020	Submitted by Judicial/Law Enforcement & Emergency Management Committee
	Ayes , Nays , Absent , Abstain	
	Passed and Adopted/Rejected this 20th day of October, 2020.	Joe Gonyo, Chair  /s/ Sue Wendt  Sue Wendt
	County Board Chairman	Ken Bates
	ATTEST: County Clerk Approve as to Form:	Don Lenz

Gene Thom

Corporation Counsel

- 10 **WHEREAS**, a NG911 system utilizes advancements in technology to improve
- communication with 911 operators and provides greater efficiency in assisting
- 12 individuals in crisis; and
- 13 **WHEREAS**, local 911 centers (PSAPs) require NG911 capable equipment to connect to
- 14 the digital system; and
- WHEREAS, currently many PSAPs require an upgrade of their equipment to NG911 or
- will require maintenance and security upgrades to their current NG911 capable
- 17 equipment; and
- 18 **WHEREAS**, the average cost for the necessary equipment upgrades will likely
- exceed\$250,000 per county in addition to ongoing maintenance costs based on the
- 20 number of call stations in the PSAP; and
- 21 **WHEREAS,** while the state has provided grant funding for counties in the past to
- 22 upgrade local PSAPs, state funding has not existed in over a decade; and
- 23 **WHEREAS**, the state currently has a fund—the Police and Fire Protection Fund—which
- 24 its original intent was to fund county PSAP upgrades; and
- 25 **WHEREAS**, revenue from the Police and Fire Protection Fund has been diverted to the
- state general fund and had never been utilized for its intended purpose.
- NOW, THEREFORE, BE IT RESOLVED that the Green Lake County Board of
- 28 Supervisors does hereby urge the Governor and Wisconsin State Legislature to allocate
- \$15 million annually for grants to PSAPS through the Police and Fire Protection Fund
- for the upgrade of their equipment and the ongoing maintenance and upgrades
- 31 required; and
- 32 **BE IT FURTHER RESOLVED** that the Governor and Wisconsin State Legislature
- 33 should support the Department of Military Affairs budget request to continue the build of
- the ESInet and for an annual appropriation for the ongoing maintenance of the system.
- 35 **BE IT FURTHER RESOLVED** that the Green Lake County Clerk shall send a certified
- copy of this resolution to Governor Evers, Senator Luther Olson, Representative Joan
- 37 Ballweg and Representative Jon Plumer.

#### **RESOLUTION NUMBER 19-2020**

# Resolution Granting an Additional Paid Holiday for the 2020 Thanksgiving Holiday Break

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting on this 20<sup>th</sup> day of October 2020, does resolve as follows:

- 1 WHEREAS, in December 2019, a novel strain of the coronavirus now named
- 2 Coronavirus Disease 2019 (COVID-19) was detected and has spread through many
- 3 countries, including the United States; and,
- 4 **WHEREAS**, the World Health Organization has declared a Public Health Emergency of
- 5 International Concern; and the United States Department of Health and Human
- 6 Services has declared a Public Health Emergency; and,
- 7 WHEREAS, The Green Lake County Board of Supervisors had declared a state of
- 8 emergency in the county on March 17, 2020, which has been extended several times
- 9 with the current state of emergency set to expire on November 20, 2020; and,
- 10 Fiscal note is not applicable.
- 11 Majority vote is needed to pass.

Roll Call on Resolution No. 19-2020	Submitted by Personnel Committee
Ayes , Nays , Absent , Abstain	/s/ Robert Schweder
Passed and Adopted/Rejected this 20th day of October, 2020.	Robert Schweder, Chair
	Sue Wendt
County Board Chairman	Ken Bates
	/s/ Charlie Wielgosh
ATTEST: County Clerk Approve as to Form:	Charlie Wielgosh
	/s/ Curt Talma
Corporation Counsel	Curt Talma

- 12 **WHEREAS**, during the state of emergency, Green Lake County staff have shown
- 13 exemplary dedication to ensuring that county constituents continue to receive services
- despite having to adhere and adapt to safety measures to prevent the spread of the
- virus, and for some, the requirement that they work from home (some on short notice);
- 16 and,
- 17 **WHEREAS,** the County currently grants Thanksgiving day and the Friday after
- 18 Thanksgiving day as a paid holiday for all employees, and granting an additional paid
- holiday for the 2020 Thanksgiving holiday will provide recognition to County employees
- for their exemplary service during the Covid-19 pandemic and an extra day to spend
- with family to rest and recharge.
- NOW THEREFORE BE IT RESOLVED in recognition of the hard work and dedication
- of Green Lake County employees during the Covid-19 pandemic and the challenges the
- pandemic has placed on employees, the Green Lake County Board of Supervisors
- hereby grants one additional day of holiday pay for the Thanksgiving Holiday for the
- 26 year 2020.
- 27 **BE IT FURTHER RESOLVED** that the additional holiday for the 2020 Thanksgiving
- holiday may be taken either the Wednesday before (November 25<sup>th</sup>) or the Monday
- after (November 30<sup>th</sup>) Thanksgiving.
- 30 **BE IT FURTHER RESOLVED** that Department Heads shall ensure that there is
- 31 sufficient staffing in their department so that business may be conducted as usual.
- 32 **BE IT FURTHER RESOLVED** that County offices will not be closed and shall remain
- accessible to the public on November 25<sup>th</sup> and November 30<sup>th</sup>.
- 34 **BE IT FURTHER RESOLVED** that providing full-time patrol officers, communication
- officers and corrections officers in the Sheriff's Office with an additional day off would
- result in increased overtime and scheduling issues, full-time patrol officers,
- 37 communication officers and corrections officers shall receive a \$100 gift card using the
- rewards available through the County's credit card reward program. All other
- 39 employees in the Sheriff's Office shall receive the additional holiday pay, including
- 40 detectives.

### **ORDINANCE NO. 14–2020**

Relating to: Rezone in the Town of Green Lake
Owner: Wesley & Megan Williams

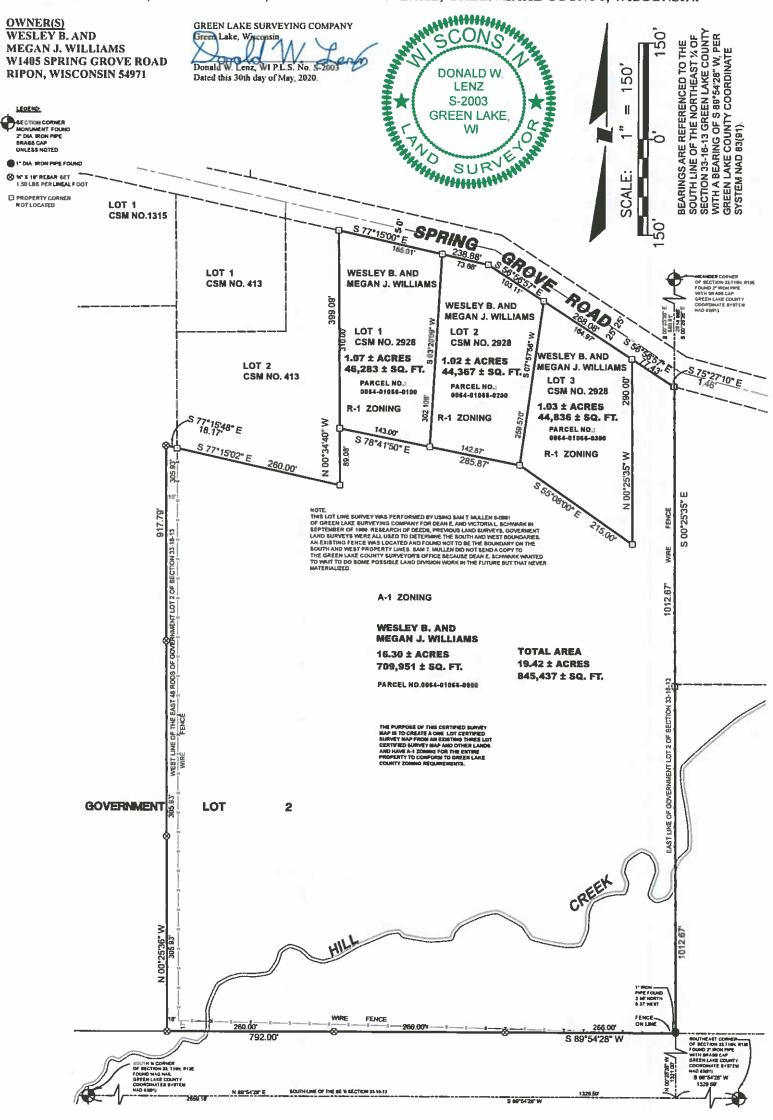
The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 20<sup>th</sup> of October, 2020, does ordain as follows:

- 1 NOW, THEREFORE, BE IT ORDAINED that the Green Lake County Zoning Ordinance,
- 2 Chapter 350 as amended, Article IV Zoning Districts, Section 350-26 Official Map, as
- 3 relates to the Town of Green Lake, shall be amended as follows:
- 4 1) W1405 Spring Grove Road, Parcels #006-01066-0100, 006-01066-0200, 006-01066-
- 5 0300, lots 1, 2, 3 of CSM 2928 section 33, T16N, R13E, ±3.12 acres. Rezone Lots 1,
- 2, and 3 of Certified Survey Map 2928 (±3.1 acres) from R-1 Single-family
- 7 Residence District to A-1 Farmland Preservation District, to be combined by certified
- 8 survey map with adjacent A-1 lands.
- 9 **BE IT FURTHER ORDAINED**, that this ordinance shall become effective upon passage
- and publication.

Roll Call on Resolution No. 14-2020	Submitted by Land Use Planning & Zoning Committee:
Ayes , Nays , Absent , Abstain	/s/ Curt Talma
	Curt Talma, Chair
Passed and Enacted/Rejected this 20th day of October, 2020.	/s/ William Boutwell Bill Boutwell, Vice Chair
	/s/ Harley Reabe
County Board Chairman	Harley Reabe
ATTEST: County Clerk	Don Lenz
Approve as to Form:	
	/s/ Chuck Buss
Dawn N. Klockow, Corporation Counsel	Chuck Buss

**CONCEPT PLAN** 

CONCEPT PLAN FOR WESLEY B. AND MEGAN J. WILLIAMS BEING ALL OF LOTS 1, 2 AND 3 OF CERTIFIED SURVEY MAP NO. 2929 AND OTHER LANDS LOCATED IN PART OF GOVERNMENT LOT 2 OF SECTION 33, TOWNSHIP 16 NORTH, RANGE 13 EAST, TOWN OF GREEN LAKE, GREEN LAKE COUNTY, WISCONSIN.



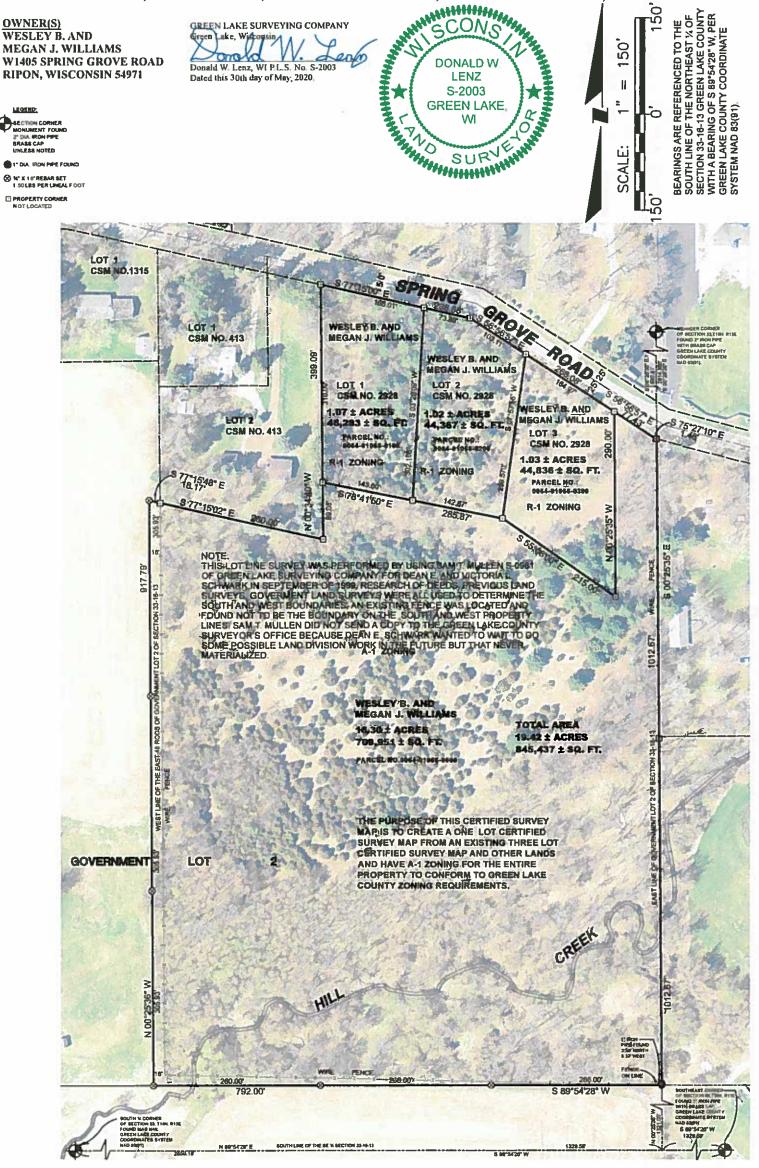


GREEN LAKE SURVEYING COMPANY P.O. BOX 131 Green Lake, Wisconsin 54941 Phone: (920) 294-6666

Job Number: G2005-331613-19

### **CONCEPT PLAN**

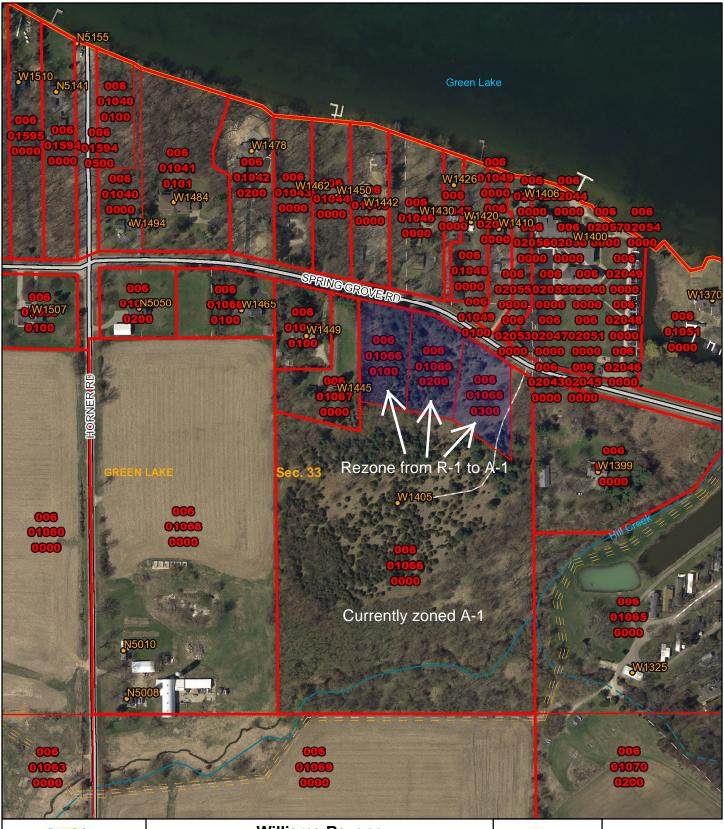
CONCEPT PLAN FOR WESLEY B. AND MEGAN J. WILLIAMS BEING ALL OF LOTS 1, 2 AND 3 OF CERTIFIED SURVEY MAP NO. 2929 AND OTHER LANDS LOCATED IN PART OF GOVERNMENT LOT 2 OF SECTION 33, TOWNSHIP 16 NORTH, RANGE 13 EAST, TOWN OF GREEN LAKE, GREEN LAKE COUNTY, WISCONSIN.





GREEN LAKE SURVEYING COMPANY P.O. BOX 131

Green Lake, Wisconsin 54941
Phone: (920) 294-6666
survey@greenlakesurveyingcompany.com
www.greenlakesurveyingcompany.com





Note:

### Williams Rezone

Green Lake County, WI

Time: 2:58:57 PM Date: 8/3/2020



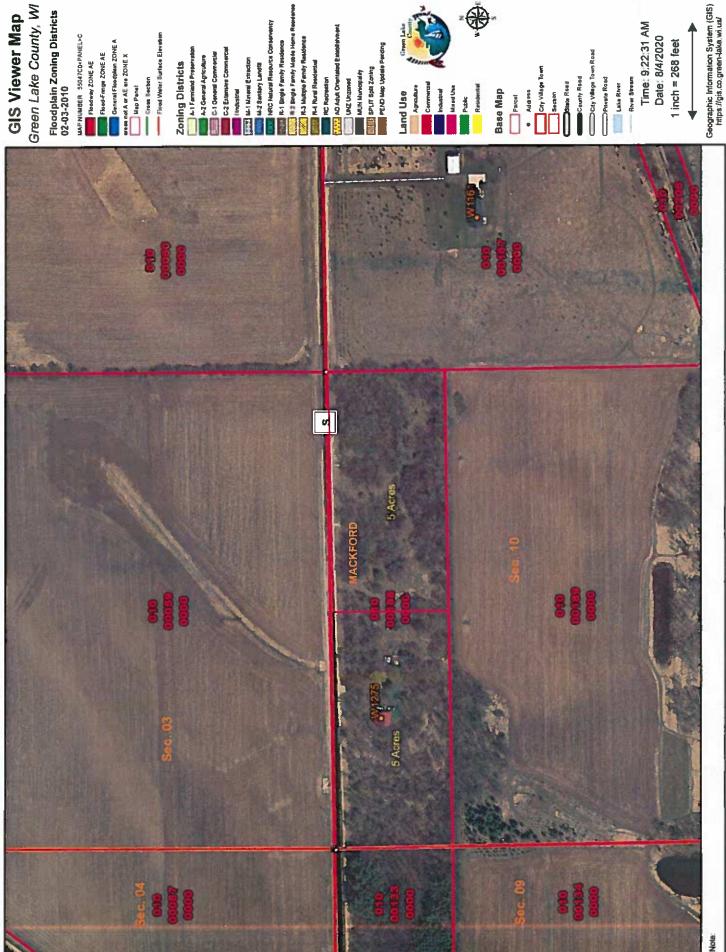
### **ORDINANCE NO. 15–2020**

Relating to: Rezone in the Town of Mackford Owner: John Mejchar

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 20<sup>th</sup> of October, 2020, does ordain as follows:

- 1 NOW, THEREFORE, BE IT ORDAINED that the Green Lake County Zoning Ordinance,
- 2 Chapter 350 as amended, Article IV Zoning Districts, Section 350-26 Official Map, as
- 3 relates to the Town of Mackford, shall be amended as follows:
  - 1) W412 State Hwy 91, Parcels #002-00020-0000, part of the SW¼ of Section 1, T17N, R13E, ±19.13 acres. Rezone ±3.1 acres from A-1 Farmland Preservation District to R-4 Rural Residential District, to be identified by certified survey map.
- 4 **BE IT FURTHER ORDAINED**, that this ordinance shall become effective upon passage
- 5 and publication.

Roll Call on Resolution No. 15-2020	Submitted by Land Use Planning & Zoning Committee:					
Ayes , Nays , Absent , Abstain	/s/ Curt Talma					
	Curt Talma, Chair					
Passed and Enacted/Rejected this 20th						
day of October, 2020.	/s/ William Boutwell					
	Bill Boutwell, Vice Chair					
	/s/ Harley Reabe					
County Board Chairman	Harley Reabe					
	/s/ Don Lenz					
ATTEST: County Clerk	Don Lenz					
Approve as to Form:						
	/o/ Chuck Pugo					
	/s/ Chuck Buss					
Dawn N. Klockow, Corporation Counsel	Chuck Buss					



### **ORDINANCE NO. 16–2020**

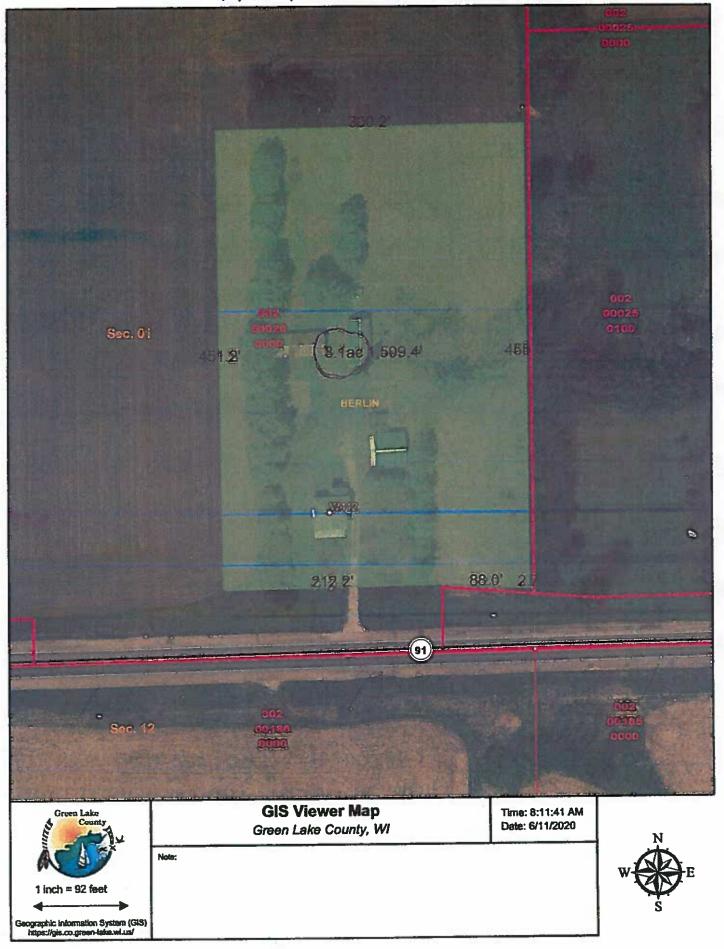
Relating to: Rezone in the Town of Berlin
Owner: Ronald Bahn

The County Board of Supervisors of Green Lake County, Green Lake, Wisconsin, duly assembled at its regular meeting begun on the 20<sup>th</sup> of October, 2020, does ordain as follows:

- 1 NOW, THEREFORE, BE IT ORDAINED that the Green Lake County Zoning Ordinance,
- 2 Chapter 350 as amended, Article IV Zoning Districts, Section 350-26 Official Map, as
- 3 relates to the Town of Berlin, shall be amended as follows:
  - 1) W412 State Hwy 91, Parcels #002-00020-0000, part of the SW¼ of Section 1, T17N, R13E, ±19.13 acres. Rezone ±3.1 acres from A-1 Farmland Preservation District to R-4 Rural Residential District, to be identified by certified survey map.
- 4 **BE IT FURTHER ORDAINED**, that this ordinance shall become effective upon passage
- 5 and publication.

Roll Call on Resolution No. 16-2020	Submitted by Land Use Planning & Zoning Committee:					
Ayes , Nays , Absent , Abstain	/s/ Curt Talma					
	Curt Talma, Chair					
Passed and Enacted/Rejected this 20th						
day of October, 2020.	/s/ William Boutwell					
	Bill Boutwell, Vice Chair					
	/s/ Harley Reabe					
County Board Chairman	Harley Reabe					
	/s/ Don Lenz					
ATTEST: County Clerk	Don Lenz					
Approve as to Form:						
	// (0)					
	/s/ Chuck Buss					
Dawn N. Klockow, Corporation Counsel	Chuck Buss					

"PROPOSED" LOT - APPROX. DIMENSIONS



# GREEN LAKE COUNTY

# Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date:	August	: 28, 2020						
Departme	ent: Cou	unty Clerk						
Amount:		\$160.00						
Budget Y	'ear Amended:	2020						
	(If n	of Increase / Decrease a	brief ex	planation	.)			
	n the County Clerk's office							
	d to the other accounts cor	rectly. Those accounts	have be	en adjuste	d acco	rdingly for	the 2	021
budget.								
						<del> </del>		
Revenue B	Sudget Lines Amended:							
	Account #	Account Name	Curre	ent Budget	Budget	Adjustment	Fina	l Budget
							\$	-
							\$	-
							\$	_
							\$	
	Total Adjustment				\$			
Expenditu	re Budget Lines Amended:							
<b>F</b> • • • • • • • • • • • • • • • • • • •	Account #	Account Name	Curre	ent Budget	Budget	Adjustment	Fina	ıl Budget
	20-100-01-51110-242-000	Print Management	\$	150.00	\$	(150.00)	\$	-
	20-100-01-51100-242-000	Print Management	\$	40.00	\$	(15.00)	\$	25.00
	20-100-04-51420-242-000	Print Management	\$	200.00	\$	165.00	\$	365.00
			_			-	\$	-
				· · · · · · · · · · · · · · · · · · ·			\$	-
	LTotal Adjustment				\$		\$	-
	rotal / tajastinont							
	ent Head Approval:	risdiction:			-			
Follow  Date App  Date App  Per WI S	ring this approval please forward proved by Finance Commit proved by County Board:  tats 65.90(5)(a) must be authorized by the county Board by County Board by County Board:	rd to the County Clerk's Oftee:  y a vote of two-thirds of the entir	fice. e membersh	hip of the gov	erning bo			

### **GREEN LAKE COUNTY**

### Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date:		15, 2020						
Departmen	nt:Sherit	ff's Office						
Amount:	\$	52,600.00						
Budget Yo	ear Amended:	2020						
	Source	of Increase / Decrease as	nd aff	ect on Prog	ram:			
	(If n	eeded attached separate	brief e	explanation	.)			
We purch	ased another batch of stuff	fed puppies to sell and th	ne ann	ual certifica	ations	came durin	g th	e
first half c	of the year. Therefore we	need to transfer funds fr	om the	e K9 Carry-	over .	Account to t	he	
K9 Expen	se Account							
Carry-over	Budget Lines Amended:							
	Account #	Account Name	Cur	rent Budget	Budge	et Adjustment	<u>F</u>	inal Budget
	20-101-09-52720-999-001	K9 Carry-over	\$	19,515.89	\$	2,600.00	\$	16,915.89
							\$	-
							\$	-
							\$	-
	Total Adjustment				\$	2,600.00		
TS 124	o Dudget I ines Amended.							
Expenditur	e Duaget Lines Amenaea:							
Expenditur	re Budget Lines Amended: Account #	Account Name	Cur	rent Budget	Budge	et Adjustment	F	inal Budget
Expenditur		Account Name K9 Expenses	Cur \$	6,000.00	Budge \$	2,600.00	\$	8,600.00
Expenditur	Account #	<del></del>					\$	
Expenditur	Account #	<del></del>					\$ \$ \$	
Expenditur	Account #	<del></del>					\$ \$ \$ \$	
Expenditur	Account #	<del></del>					\$ \$ \$ \$	
Expenditur	Account #	<del></del>					\$ \$ \$ \$	
Expenditur	<u>Account #</u> 20-100-09-52720-369-000	<del></del>			\$	2,600.00	\$ \$ \$ \$	
	<u>Account #</u> 20-100-09-52720-369-000	K9 Expenses			\$	2,600.00	\$ \$ \$ \$	
Departme	Account # 20-100-09-52720-369-000  Total Adjustment	Mark A. Podoll	\$		\$	2,600.00	\$ \$ \$ \$	
Department	Account #  20-100-09-52720-369-000  Total Adjustment  nt Head Approval:	Mark A. Podoll risdiction:	\$ July	6,000.00	\$	2,600.00	\$ \$ \$ \$	
Department Date Approximate Approximate Follows	Account # 20-100-09-52720-369-000  Total Adjustment  Int Head Approval:  roved by Committee of Juning this approval please forward	Mark A. Podoll risdiction: rd to the County Clerk's Off	July ince.	6,000.00 15, 2020	\$	2,600.00	\$ \$ \$ \$	
Department Date Appropriate Ap	Account #  20-100-09-52720-369-000  Total Adjustment  Int Head Approval:  roved by Committee of June	Mark A. Podoll risdiction: rd to the County Clerk's Off	July ince.	6,000.00 15, 2020	\$	2,600.00	\$ \$ \$ \$	
Department Date Appropriate Ap	Account # 20-100-09-52720-369-000  Total Adjustment  Int Head Approval:  Toved by Committee of Juning this approval please forwal  Toved by Finance Committee	Mark A. Podoll risdiction: rd to the County Clerk's Off tee:	July ice.	6,000.00	\$	2,600.00	\$ \$ \$ \$	
Department Date Appropriate Ap	Account #  20-100-09-52720-369-000  Total Adjustment  Int Head Approval:  Toved by Committee of Juning this approval please forwal roved by Finance Committee oved by County Board:	Mark A. Podoll risdiction: rd to the County Clerk's Off tee:	July ice.	6,000.00	\$	2,600.00	\$ \$ \$ \$	

# GREEN LAKE COUNTY Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

	1	1				C		
Date:	September	1, 2020						
Departmen	t: Administration / F	lighway						
Amount:	\$4	,439.00						
Budget Ye	ar Amended:	2020						
	C	<u> </u>	. 1 - 4	D				
		f Increase / Decrease a		_		:		
	,	eded attached separate		-	-			
	ands from Administration t		ce to	Hwy Admir	nıstr	ative Assistar	it t	rom
Admın - F	inancial Manger @ 8 hours	s per week.						
Payanua Ru	dget Lines Amended:							
Revenue Du	Account #	Account Name	С	urrent Budget	Buc	Iget Adjustment		Final Budget
	<u>rtocount m</u>	<u>recount realine</u>		unioni Baagot		.got / tajaotimom	\$	<u>a. = a.a.got</u>
							\$	
	Total Adjustment		I		\$	_	Ψ	
	•							
Expenditure	Budget Lines Amended:	Assessed Name	10		D	larat Adirostosant		Final Dudget
	<u>Account #</u> 20-100-22-51810-110-000	Account Name  Admin - Salaries	\$	224,305.00		<u>lget Adjustment</u> (2,713.00)		Final Budget 221,592.00
	20-100-22-51810-110-000	Admin - Social Security	\$	17,162.00	\$	(208.00)		16,954.00
	20-100-22-51810-153-000	Admin - Retirement	\$	15,143.00	\$	(184.00)	_	14,959.00
	20-100-22-51810-154-000	Admin - Health Ins.	\$	64,605.00	\$	(1,331.00)		63,274.00
	20-100-22-51810-155-000	Admin - Life Ins.	\$	639.00	\$	(3.00)		636.00
	20-701-29-53110-110-000	Hwy Admin - Salaries	\$	156,937.00	\$	2,713.00	\$	159,650.00
	20-701-29-53110-130-000	Hwy Admin - Benefits	\$	74,099.00	\$	1,726.00	\$	75,825.00
	Total Adjustment  Bann	u Mashuda			\$	-		
	200							
Departmen	it Head Approval: Cat	y Mashuda herine J. Schmö	<del>-</del>					
Date Appr	oved by Committee of Juri	_ <del>//</del>			-			
	ng this approval please forward							
Data Annr	avad by Einanaa Cammitta							
	oved by Finance Committe	ee:						
	oved by County Board:							
Per WI Sta	ts 65.90(5)(a) must be authorized by	a vote of two-thirds of the entire	memb	ership of the gove	erning	g body.		
Date of pu	blication of Class 1 notice	of budget amendment:						