



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 09/03/2020

The following documents are included in the packet for the Highway Committee on 09/09/2020:

- 1) Amended Agenda
- 2) Minutes of 7/08/2020
- 3) ATV/UTV Policy, Permit, Ordinance
- 4) Additional Highway Department Administrative Personnel
- 5) Budget Adjustment
- 6) Financials
- 7) 2021 Budget Summary
- 8) Commissioner's Report



GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060

FAX: 920-294-4066

Highway Committee Meeting Notice

Date: September 9, 2020 Time: 4:00 pm

The Green Lake County Highway Committee will meet via virtual communication with limited available seating at the Green Lake County Government Center, County Board Room #0902, 571 County Rd A, Green Lake WI

*AMENDED AGENDA

Committee Members

David Abendroth
Chuck Buss
Dennis Mulder
Robert Schweder
Charlie Wielgosh

Becky Pence,
Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Approval of Minutes 07/08/2020
5. Appearances
 - Ann Rogers regarding CTH A Traffic
6. Discuss and/or Take Action on Amending Chapter 257, All-Terrain/Utility Vehicles to:
 - Charge a \$150.00 Permit Fee relating to the cost to provide the service of working throughout the applications process
 - Add "Application for Permit ATV/UTV Routes on a County Trunk Highway will only be accepted in November of each year.
7. Revise ATV/UTV Routes Policy of 9/13/17 to change Safety Criteria (3) (i) from "notification letter" to "publication in papers 2x"
8. Discuss Deer Pickup
9. Discuss Additional Highway Department Administrative Personnel
10. ***Budget Adjustment**
11. ***Motion to Reconsider Postponement of CTH A Traffic Speed Study, Town of Brooklyn from STH 23/49 Intersection to CTH K East Intersection**
12. ***CTH F East of Berlin, City Limits – CTH V Traffic Speed Study**
13. Financial Reports
14. 2021 Budget
15. Commissioner's Report
16. Future Meeting Date
 - Regular Meeting October 14, 2020
17. Future Agenda items for action & discussion
18. Adjourn

Due to the COVID-19 Pandemic, this meeting will be conducted and available through in person attendance (6 ft. social distancing required) or audio/visual communication. Remote access can be obtained through the following link.

Join Zoom Meeting:

<https://zoom.us/j/95621989203?pwd=cFc2QksyUllHc1hXNUOrUWxvM2lKOT09>

Meeting ID: 956 2198 9203

Passcode: 712139

Dial by your location

+1 301 715 8592 US (Germantown)

+1 929 436 2866 US (New York)

Meeting ID: 956 2198 9203

Passcode: 712139

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.

HIGHWAY COMMITTEE MEETING
July 08, 2020

The meeting of the Highway Committee was called to order by Chair Mulder at 4:00 PM on Wednesday July 08, 2020 in the County Board Room, and via Zoom format at the Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth, Absent:
Chuck Buss,
Dennis Mulder,
Robert Schweder, (4:15)
Charlie Wielgosh

Other County Employees Present: Barry Mashuda, Highway Commissioner; Becky Pence, Administrative Assistant; Dawn Klockow Corporation Counsel (Zoom); Harley Reabe, County Board Chair; Cathy Schmit, County Administrator (Zoom), Tony Daley, Berlin Newspapers

Correspondence

Letter from Barry and Ann Rogers regarding bike/hike trail on CTH A from Illinois Avenue Intersection to Spring Grove Road Intersection.

Approval of Minutes

Motion/second (Abendroth/Buss) to approve the minutes of 05/13/20. All ayes. Motion Carried.

Fair Barns-Proper Bidding of Electrical Replacement

A Memorandum from Corporation Counsel, Dawn Klockow which provided a legal opinion regarding proper bidding was in the Committee Packet for review.

Request for Proposal – Electrical System of Barns – Shop 1

Motion/second (Abendroth/Buss) to approve Pulvermacher Enterprises, Inc., (the only proposal received) for the Electrical System of Barns at Shop 1. All Ayes. Motion Carried.

Collection of Judgement owed to Highway Department

After reviewing and following the collection process of the judgement owed to the Highway Department, it has been deemed uncollectible by Corporation Counsel, Dawn Klockow. No action taken.

Financial Reports

Highway financial reports were reviewed.

Selection of Railroad Consortium Member

Motion/second (Buss/Wielgosh) to appoint Supervisor Abendroth to the Railroad Consortium Membership. All Ayes. Motion Carried.

Commissioner's Report

Committee reviewed the recent and future activities

Future Committee Meeting Date August 12, 2020.

Adjournment: Chair Mulder adjourned the meeting at 4:35 PM

Submitted by,

Becky Pence.
Highway Committee Secretary

**Designation of All-Terrain Vehicle (ATV) /Utility-Terrain Vehicle (UTV) Routes on Green Lake County's
County Trunk System**

Policy:

1. **Purpose:** An ATV/UTV route is defined as a highway, or section of highway, designated for the use of ATV's/UTV's by the governmental agency having jurisdiction. A route is generally recognized as a means to connect the terminal ends of a trail or route when it is obstructed by a city, village, river, railroad track or other impediment. The Wisconsin state statutes give the Counties the authority to accommodate ATV's/UTV's on County Trunk Highways designated as routes.

2. **Permit:** Before a highway segment can be considered for designation as an ATV/UTV route, the petitioner(s) shall demonstrate to the Highway Committee that no other practical option as an off road trail exists. The petitioner must also apply for a permit and provide all required documents and maps. The following criteria shall be considered by the Highway Committee during the review and approval of reasonable requests for ATV/UTV route establishment.
 - a. Has the route application been submitted by a Trails Association or Town/Municipal Board
 - b. Has the route been approved by the Town or Municipality
 - c. Has the route been reviewed by the Traffic Safety Commission
 - d. Is the required application form completed with sufficient detail
 - e. Have all alternatives been fully investigated
 - f. Does the requested segment connect segments of ATV/UTV trail/route networks
 - g. Length of segment requested

3. **Safety Criteria:** The single most important route consideration is the safety of all users: ATV/UTV riders, pedestrians, bicyclists, motorcyclists, automobile and truck operators, and others. The following criteria shall be considered by the Highway Committee during the review and approval of reasonable requests for ATV/UTV route establishment.
 - a. Posted speed limit of the roadway
 - b. Traffic volume on requested segment
 - c. Pavement condition (PASER Rating)
 - d. Pavement width
 - e. Vertical or horizontal alignment safety concerns
 - f. Crossings free from obstructions
 - g. Is the route approved by the County Highway Department
 - h. Is the route approved by the County Sheriff's Department
 - i. A notification letter will be sent to property owners along the proposed route prior to approval consideration
 - j. A Safety Disclaimer letter will be sent to applicant if approved

4. **Signage:** The County as the unit of government that designates the routes is responsible by statute to post the proper route signs. Route signing must be clearly understandable to everyone. The County

Adopted by the Highway Committee September 13, 2017

Highway Department as the maintaining authority of the highways designated as ATV/UTV routes shall install and maintain the legally required signage.

No person may erect, remove, obscure, or deface any official designated ATV/UTV route sign unless authorized by the Highway Commissioner.

The ATV/UTV Route Petitioner shall sponsor and pay for the projected ten-year cost of procurement, installation, and maintenance of signs relating to the ATV/UTV route, as determined by the Highway Commissioner.

5. **Authority:** The Green Lake County Highway Committee and/or Highway Commissioner shall retain sole authority for closure or termination of any ATV/UTV route on the County Trunk Highway System. The designation and opening of an approved ATV/UTV route will become effective upon County Board action to add the route to the County Ordinance.

If a situation develops that warrants closure of a designated ATV/UTV route, the Highway Commissioner shall have authority to temporarily suspend or close the route subject to review and final determination by the Highway Committee. Should the designated route be permanently closed, the ATV/UTV route signage will be entirely removed.

6. **Effectiveness:** This policy shall become effective upon passage by the Green Lake County Highway Committee in accordance with Chapter 257 of the Green Lake County Ordinance, which designates all-terrain vehicle/utility terrain vehicle routes and their regulation on the County Trunk Highway System.
7. **Enforcement:** Any officer employed by the Green Lake County Sheriff's Office or any other law enforcement official as set forth in Wis. Stats. §23.33(12) shall enforce the use and restrictions of the ATV/UTV Route users.

Guidelines and Manuals:

- a. Wisconsin Department of Natural Resources, ***WISCONSIN OFF-HIGHWAY VEHICLE REGULATIONS Related to All-Terrain Vehicles, Utility-Terrain Vehicles & Off-Highway Motorcycles***
- b. Code of Green Lake County , **Chapter 257, Vehicles, All-Terrain/Utility-Terrain**



APPLICATION FOR PERMIT

ATV/UTV ROUTES

ON A

COUNTY TRUNK HIGHWAY

§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis. Admin. Code NR §64.12. and other applicable Wis. Stats. Code of Green Lake County Ch. 257

GREEN LAKE COUNTY
HIGHWAY COMMISSION

570 South Street PO Box 159

Green Lake, WI 54941

Phone: (920) 294-4060

Fax: (920) 294-4066

Email: highway@co.green-lake.wi.us

ghw

Permit No. _____

To be filled out by Applicant

Name: _____ Phone No.: _____ Date: _____

Present Mailing Address: _____ Email Address: _____

City: _____ State: _____ Zip: _____

Request By: Individual Municipality Club Organization Other

Name of Organization: _____ Date Organization was established: _____

If part of an Organization, provide names, addresses, and phone numbers of officers on separate sheet.

How many members are in the Organization? _____

Type of Request: Off Road Trail Route on CTH Highway Crossing Other

County Trunk Highway(s) Involved: _____ Township: _____

Length of Trail: _____ Miles

Starting at (be specific): _____

Ending at (be specific): _____

Are municipal roads part of the designated route? Yes No

Approval from municipal governing body by resolution? Yes No

- Provide the Following:
- Map of proposed ATV/UTV route.
 - Map of existing ATV/UTV trails that lead up to the proposed route.
 - If existing trails statement of permission from landowner to use trail.

Provide a Statement as to why the County Trunk Highway should be designated as an ATV/UTV route and efforts to establish off-road Alternatives: _____

IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.

Applicant sponsor will be financially responsible for payments for the installation and maintenance of the required ATV/UTV route signs required by applicable state statutes and administrative code and §257-9.

I the applicant do hereby certify that I have requested this ATV/UTV Routes permit and that I have read understand and agree to abide by the applicable provisions and restrictions which are shown on this permit. I will comply with all terms and conditions, which apply.

By: _____
Applicant or Authorized Representative Date



APPLICATION FOR PERMIT

ATV/UTV ROUTES

ON A
COUNTY TRUNK HIGHWAY
 §59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis.
 Admin. Code NR §64.12. and other applicable Wis. Stats.
 Code of Green Lake County Ch. 257

GREEN LAKE COUNTY
 HIGHWAY COMMISSION
 570 South Street PO Box 159
 Green Lake, WI 54941
 Phone: (920) 294-4060
 Fax: (920) 294-4066
 Email: highway@co.green-lake.wi.us

For Highway Department Use Only

Posted Speed Limit(s): _____
 Traffic Volume (ADT): _____ Year: _____
 PASER rating: _____ Year: _____
 Pavement Width(s): _____
 Vertical or horizontal alignment safety concerns? Yes No
 Crossings free from obstructions? Yes No
 Notification Letter to property owners along route sent? Yes No
 Safety Disclaimer letter sent to applicant if approved? Yes No

Comments/restrictions to this application: _____

Highway Department:	Approve: _____	Disapprove: _____	
Sheriff's Department:	Approve: _____	Disapprove: _____	
Township of _____	Approve: _____	Disapprove: _____	

Green Lake County Highway Committee: Approved: _____ Disapproved: _____ Date: _____

Provisions and Restrictions

1. The Highway Committee may temporarily modify or suspend any designation of an ATV/UTV route.
2. The Highway Commissioner may, without prior approval of the Highway Committee, modify or suspend any designation of an ATV/UTV route whenever emergency conditions require closure, up to 120 days.
3. The Green Lake County Sheriff may temporarily close any ATV/UTV route whenever emergency conditions require closure.
4. ATVs/UTVs may only be operated on an approved ATV/UTV route between one half hour before sunrise and one half hour after sunset from April 15th through November 15th.
5. Permit shall expire upon disbanding of organization.

*Changed per ordinance
 5AM to midnight -
 yr round*

Hwy

COPY

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ORDINANCE NO. 18 -2017

Repealing and Recreating Chapter 257, Vehicles, All-Terrain/Utility Terrain

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 15th day of August 2017, does ordain as follows:

WHEREAS, the Green Lake County Highway Committee has given due consideration to the recreational and economic value of designating certain County Trunk Highways as an ATV route and weighed the recreational and economic value against protecting the safety of motorists by maintaining the road edge, surface and integrity of the right-of-way, public safety, terrain involved, traffic density and history of automobile traffic; and,

WHEREAS, one or more individuals, associations or organizations are interested in sponsoring designated ATV routes on County Trunk Highways and have indicated a desire to support the costs involved in installing signs for the designated ATV routes by underwriting the costs involved; and,

WHEREAS, the Green Lake County Highway Committee and the Highway Department have received requests for designation of portions of County Trunk Highways as ATV routes.

NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF GREEN LAKE DOES ORDAIN AS FOLLOWS:

Section 1. Green Lake County Ordinance, Chapter 257, Vehicles, All-Terrain, Ordinance Number 407-90 enacted on February 20, 1990 be, and it hereby is, REPEALED.

Roll Call on Ordinance No. 18 - 2017
Aye 15, Nay 2, Absent 2, Abstain 0
Passed & Enacted/Rejected this 15th day of August, 2017

Submitted by Highway Committee

[Signature]
County Board Chairman
[Signature]
Attest: County Clerk
Approved as to Form:
[Signature]
Corporation Counsel

[Signature]
Paul Schwandt, Chair
[Signature]
Rich Slate
[Signature]
Vicki Bernhagen
[Signature]
Dennis Mulder

30 Section 2. Chapter 257, All-Terrain/Utility-Terrain Vehicles is created as follows:

31

32 **§257-1. Authority.**

33

34 This Chapter is adopted under the authority granted by §§59.02 and 23.33 (8)(b) and (11)
35 Wis. Stats. and Wis. Admin. Code NR §64.12.

36

37 **§257-2. Title.**

38

39 This Chapter shall be known as, referred to, or cited as the "Green Lake County All-
40 Terrain/Utility Terrain Vehicle, (ATV/UTV) Ordinance."

41

42 **§257-3. Jurisdiction.**

43

44 This Chapter shall regulate the operation of all all-terrain/utility-terrain vehicles in all
45 areas of Green Lake County.

46

47 **§257-4. Adoption of Statutory Provisions.**

48

49 Except as otherwise specifically provided in this Ordinance, the statutory provisions in
50 Chapters 23, 340 to 348 and 350 of the Wisconsin Statutes, establishing regulations with
51 respect to all-terrain vehicles (ATVs), utility terrain vehicles (UTVs) and Wisconsin
52 Administrative Code Chapter NR 64, All Terrain Vehicles are hereby adopted by
53 reference and made a part of this chapter as if fully set forth herein. Unless otherwise
54 provided in this ordinance, any act required to be performed or prohibited by any statute
55 incorporated herein by reference is required or prohibited by this ordinance. Any future
56 amendments, revisions or modifications of the statutes or administrative codes
57 incorporated herein are made a part of this chapter to secure uniform statewide regulation
58 of ATVs and UTVs.

59

60 **§257-5. Definitions.**

61

62 The definitions of words and phrases as they appear in §§23.33(1), 340.01, 341.01,
63 342.01, 343.01, 344.01, 345.01, 346.01, 347.01 and 348.01 Wis Stats. and Wis. Admin.
64 Code NR §64.02, unless the word or phrase is defined differently in this chapter, are
65 hereby adopted and made a part of this chapter as if fully set forth herein. Any future
66 amendments, revisions or modifications of the statutes or administrative codes
67 incorporated herein are made a part of this chapter to secure uniform statewide regulation
68 of ATVs.

69

70 As used in this Chapter:

71

72 "Sponsor" means an individual, organization, ATV or UTV club, or municipality that
73 submits an application to the Highway Department for the designation of a County Trunk
74 Highway as an ATV route and will pay for the costs to make, install, and maintain ATV
75 route signs.

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§257-6. Delegation to Highway Committee.

The Green Lake County Highway Committee (“the Highway Committee”) is authorized to designate segments of Green Lake County Trunk Highways as ATV routes, in accordance with the provisions of §23.33 Wis. Stats., Wis. Admin. Code Ch. NR §64, and the provisions of this Ordinance. Final approval of any ATV route shall be by the County Board of Supervisors enacting an Ordinance.

§257-7. Designation, Modification, Suspension and Termination of ATV Routes.

- A. ATV routes and proposed routes on or across a County Trunk Highway shall be investigated and monitored to ensure that the ATV route has been authorized and that the ATV route does not adversely affect the use of the highway or unreasonably interfere with the peaceful enjoyment of private or public property.
- B. The consideration of a designation of a segment of a County Trunk Highway as an ATV route may be based upon a request for a designation by any individual, municipality, ATV or UTV club or organization that desires a route along, or a crossing over, a County Trunk Highway and which agrees to sponsor the ATV route as required under §257-9.
- C. The Highway Committee shall develop policies and procedures for designation of ATV routes.
- D. The County Board of Supervisors may rescind or modify the designation of an ATV route by repeal of an ordinance granting final approval of the designation or by an enactment of an ordinance modifying the designation.
- E. The Highway Committee may temporarily modify or suspend any designation of an ATV route.
- F. The Highway Commissioner may, without prior approval of the Highway Committee, modify or suspend any designation of an ATV route whenever emergency conditions require closure, up to 120 days. The Green Lake County Sheriff may temporarily close any ATV route whenever emergency conditions require closure.
- G. Upon County Board approval of a designated ATV route, the County Clerk shall immediately send a copy of the Ordinance designating the ATV route to the Wisconsin Department of Natural Resources, the state traffic patrol, the Green Lake County Sheriff and any law enforcement agency of each town, city or village having jurisdiction over any of the county trunk highways to which the Ordinance designating the ATV applies.
- H. The designation of any segment of a County Trunk Highway as an ATV route within an incorporated municipality shall not take effect until the governing body of the municipality has passed a resolution approving the ATV route.

127 **§257-8. Application for ATV Routes.**
128

129 A. Anyone requesting a designation shall complete an application on a form prescribed
130 by the Highway Committee in compliance with this Ordinance and any applicable
131 state statute or administrative code and file the application with the Highway
132 Department.

133
134 B. The application, at a minimum should include:

- 135 1. A map showing the proposed ATV route on the County Trunk Highway.
- 136 2. A map showing any ATV trails which lead up to the proposed ATV route.
- 137 3. If there are ATV trails, a statement that the applicant has a lease or some other
138 permission from landowners to use the trails shown on the map.
- 139 4. A statement explaining why the County Trunk Highway should be designated as
140 an ATV route and efforts to establish off-road alternatives.
- 141 5. If the applicant is an organization, the names and addresses of its officers, the date
142 when the organization was established or incorporated and the number of
143 members.
- 144 6. A statement that the applicant will sponsor and be financially responsible for
145 payments for the installation and maintenance of the required ATV route signs
146 required by applicable state statutes and administrative codes and §257-9.

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154 C. The Highway Commissioner shall review the application for conformance with
155 Highway Department policies, this ordinance and with all applicable state, federal
156 and local laws, regulations, and policies.

157
158 D. The Highway Commissioner shall make a report and recommendation to the
159 Highway Committee regarding any request for a designation of a segment of County
160 Trunk Highways as an ATV route. The report shall include information regarding
161 topography, traffic patterns and uses, and other information which may bear on the
162 safety and appropriateness of the proposed designation, including, any information
163 provided by the Green Lake County Sheriff's Office.

164
165 **§257-9. Maintenance of ATV Routes.**
166

167 A. A sponsor shall pay for the projected ten-year cost of procurement, installation, and
168 maintenance of signs relating to the ATV route, as determined by the Highway
169 Commissioner. The Highway Commissioner shall prepare an estimate of the cost of
170 procurement, installation and maintenance of the signage over a projected period of
171 10 years and furnish the estimate to the sponsor.

172
173 B. Upon passage of an Ordinance designating an ATV route on a County Trunk
174 Highway, the Sponsor shall provide the Highway Department with a bond, letter of

175 credit, or any other adequate form of monetary security prior to the installation of the
176 required ATV route signs.

177
178 C. Designation of segments of the Green Lake County Highway System as ATV routes
179 does not impose upon the Green Lake County Highway Department a greater duty of
180 care or responsibility for maintenance of those segments than for any other segment
181 of county highway. Operators of ATVs on county highways designated as an ATV
182 route assume all the usual and normal risks of ATV operation.

183
184 **§257-10. Signage of ATV Routes.**

185
186 A. The Green Lake County Highway Department is solely responsible for ATV route
187 signing. All required designated ATV route signs shall be installed and maintained
188 by the Highway Department.

189
190 B. All required signs shall be in accordance with state statutes and administrative codes
191 applicable to ATV routes on County Trunk Highways.

192
193 C. No person may erect, remove, obscure, or deface any official designated ATV route
194 sign unless authorized by the Highway Commissioner.

195
196 **§257-11. Operation on All-terrain/Utility-terrain Vehicle Routes.**

197
198 A. No person shall operate an ATV or UTV on a county trunk highway unless the
199 county trunk highway has been designated as an ATV route by the Highway
200 Committee and approved by the County Board of Supervisors, except for operation
201 that is allowed under state statute or administrative code.

202
203 B. No person shall operate an ATV or UTV on a county trunk highway designated as an
204 ATV route if the County Trunk Highway is closed for any reason.

205
206 C. General limitations. The following limitations apply on all county trunk highways
207 designated as ATV routes:

208
209 1. Operators shall abide by all traffic laws unless further restricted by this
210 Ordinance.

211
212 2. No ATV or UTV shall be operated at a speed greater than ⁵⁵25 miles per hour
213 unless a reduced speed is otherwise required by State Statute.

214
215 3. All ATVs and UTVs must operate with fully functional headlights, tail-lights, and
216 brake lights.

217
218 4. ATVs and UTVs may only be operated on an approved ATV route between one
219 half hour before sunrise and one half hour after sunset from April 15th through ~~X~~
220 November 15th. *2019 SAM - M. d. k. w. 2019*
2019

221
222 5. All ATV or UTV operators shall ride in single file on the extreme right hand side
223 of the paved portion of the highway. Operation on the gravel shoulders, grassy

- 224 in-slope, ditches, or other highway right-of-way is prohibited unless yielding the
225 right-of way. Left turns may be made from any part of the highway when it is
226 safe given prevailing conditions.
227
- 228 6. Crossings should be made only at a place where no obstruction prevents a quick
229 and safe crossing. "Obstruction" includes, but is not limited to impairment of
230 view and potentially hazardous roadway conditions.
231
- 232 7. All ATV and UTV operators and passengers under 18 years old shall wear
233 protective headgear while operating on county trunk highways.
234
- 235 8. No person under the age of 16 may operate an ATV or UTV on any segment of a
236 County Trunk Highway that is a designated ATV route.
237
- 238 9. Every person who operates an ATV or UTV on any segment of a County Trunk
239 Highway which is designated as an ATV route shall have in his or her immediate
240 possession an valid motor vehicle operator's license, and shall display the license
241 document upon demand from any law enforcement officer, state patrol officer,
242 inspector under Wis. Stat. §110.07(1), conservation warden or municipal peace
243 officer.
244
- 245 10. No ATV or UTV may be operated on any designated ATV route if the ATV or
246 UTV does not meet all applicable Federal noise and air pollution standards.
247
- 248 11. No person may ride in or on any part of an ATV or UTV that is not designated or
249 intended to be used by passengers.
250

251 **§257-12. Enforcement.**
252

- 253 A. This Ordinance shall be enforced by any officer employed by the Green Lake County
254 Sheriff's Office or any other law enforcement official as set forth in Wis. Stats.
255 §23.33(12).
256
- 257 B. Adoption of this ordinance shall not prohibit any law enforcement officer or DNR
258 warden from proceeding under any other ordinance, regulation, statute, law or order
259 that pertains to the subject matter under this Ordinance.
260

261 **§257-13. Violations and Penalties.**
262

263 Any person violating any provision of this chapter shall, upon conviction, forfeit a dollar
264 amount not to exceed the maximum dollar amount of the forfeiture provided in the
265 subsection(s) of Wisconsin Statutes violated, together with all applicable costs, and in
266 default of payment of such forfeiture and costs shall be confined in the Green lake
267 County Jail until such forfeiture and costs are paid, but not to exceed 30 days.
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273 §257-14. Severability.

274

275 Should any portion of this Ordinance be declared by a court of competent jurisdiction to
276 be invalid, the same shall not affect the validity of the Ordinance as a whole or any part
277 thereof, other than the part declared invalid.

278

279

280 Section 3. This ordinance shall become effective upon passage and publication.

281

282 Section 4. The repeal of Ordinance Number 407-90, enacted on February 20, 1990 shall
283 not have any effect on existing litigation and shall not operate as an abatement of any
284 action or proceeding then pending under or by virtue of the repealed ordinance.

ORDINANCE NO. 20-2018

Amending Chapter 257, All-Terrain/Utility Vehicles to specify segments of Green Lake County Trunk Highways as All-Terrain Vehicle (ATV) and Utility Terrain Vehicle (UTV) Routes

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 15th day of May 2018, does ordain as follows:

- 1 WHEREAS, the Green Lake County Board of Supervisors adopted, as Ordinance No.
- 2 18-2017, on August 15, 2017, a procedure for specifying designated segments of Green
- 3 Lake County Trunk Highways as All-terrain Vehicle (ATVs) and Utility Terrain Vehicle
- 4 (UTV) routes; and,
- 5 WHEREAS, the Highway Committee has received and reviewed applications from the
- 6 Marquette ATV Club, has considered the factors contained in the Ordinance and the
- 7 Policy and recommends that certain portions of certain County Trunk Highways be
- 8 designated as ATV/UTV routes.

Roll Call on Ordinance No. 20-2018

Submitted by Highway Committee:

Ayes 3, Nays 5, Absent 1, Abstain 0

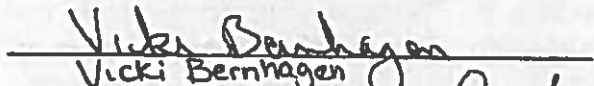
Passed and Enacted/Rejected this 15th day of May 2018.



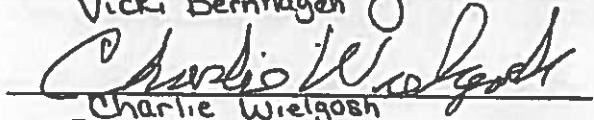
Dennis Mulder, Chair



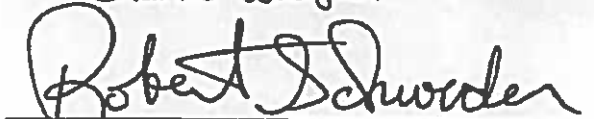
David Abendroth, Vice-chair



Vicki Bernhagen



Charlie Wielgosh



Robert Schweder

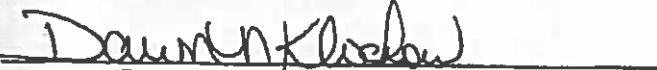


County Board Chairman



ATTEST: County Clerk

Approve as to Form:



Corporation Counsel

9 **WHEREAS**, the sponsor of the designation has complied with the Green Lake County
10 Ordinance No. 18-2017, regrading contributing towards the cost of procurement,
11 installation, and maintenance of signage on the ATV route segment;and,

12 **WHEREAS**, the Highway Committee recommends that the following segment(s) of Green
13 Lake County Trunk Highways be designated as ATV Routes, pursuant to Green Lake
14 County Ordinance No. 18-2017, and the provisions of §23.33 Wis. Stats., as follows:

- CTH B from N. Forest Street to STH 44 in the Village of Kingston
- CTH FF from CTH HH to STH 44 (Kingston) in the Town and Village of Kingston
- CTH H from CTH FF to Indian Mound Road in the Town of Kingston
- CTH X from Winding Lane to South Gate Road in the Town of Manchester

15 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**
16 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

17 Section 1. Green Lake County Ordinance, No. is hereby amended as follows: §254-7 l. is
18 hereby created:

19
20 I. The following segment(s) of the Green Lake County Trunk Highway system are
21 designated as ATV/UTV routes.

- 22 1. CTH B from N. Forest Street to STH 44 in the Village of Kingston
- 23 2. CTH FF from CTH HH to STH 44 (Kingston) in the Town and Village of Kingston
- 24 3. CTH H from CTH FF to Indian Mound Road in the Town of Kingston
- 25 4. CTH X from Winding Lane to South Gate Road in the Town of Manchester

26 Section 2. This ordinance shall become effective upon passage and publication.

27 Section 3. The repeal and recreation of any section herein shall not have any effect on
28 existing litigation and shall not operate as an abatement of any action or proceeding then
29 pending or by virtue of the repealed sections.

30 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
31 repealed.

ORDINANCE NO. 21 -2018

Amending Chapter 257, Vehicles, All-Terrain/Utility Terrain to Increase Speed Limit for ATV/UTV operation.

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 15th day of May 2018, does ordain as follows:

- 1 WHEREAS, the Highway Commissioner has studied the ordinances of surrounding
- 2 counties that allow ATV/UTV operation on County Trunk Highways, and determined that
- 3 those surrounding counties have a 35 mph speed limit for ATV/UTV operators; and,
- 4 WHEREAS, Green Lake County's ATV/UTV speed limit should be consistent with
- 5 surrounding counties.


Roll Call on Ordinance No. 21 -2018

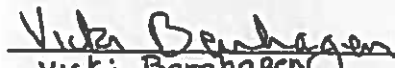
Submitted by Highway Committee:

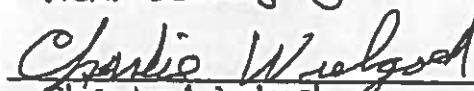
Ayes 14, Nays 4, Absent 1, Abstain 0

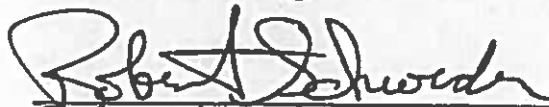
Passed and Enacted/Rejected this 15th day of May 2018.


Dennis Mulder Chair

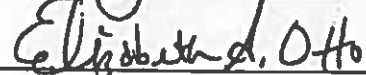

David Abendroth, Vice-chair


Vicki Bernhagen


Charlie Wielgosh


Robert Schweder


County Board Chairman


ATTEST: County Clerk
Approve as to Form:


Corporation Counsel

6 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**
7 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

8 Section 1. Green Lake County Ordinance, No. 18-2017, Chapter 257, §254-11(C)(2) is
9 amended as follows:

10 C. General limitations. The following limitations apply on all county trunk highways
11 designated as ATV routes:

12 2. No ATV or UTV shall be operated at a speed greater than ~~25~~ 35 miles per hour
13 unless a reduced speed is otherwise required by State Statute.

14 Section 2. This ordinance shall become effective upon passage and publication.

15 Section 3. The repeal and recreation of any section herein shall not have any effect on
16 existing litigation and shall not operate as an abatement of any action or proceeding then
17 pending or by virtue of the repealed sections.

18 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
19 repealed.

From: [Schmit, Cathy](#)
To: [Mashuda, Barry](#); [Pence, Becky](#); [Mulder, Dennis](#); [Tetzlaff, Ed](#)
Cc: [Reabe, Harley](#); [Schweder, Bob](#); [Hutchison, Bill](#)
Subject: Financial Manager Assist Hours at Highway
Date: Friday, August 21, 2020 10:03:34 AM
Attachments: [image001.png](#)

Good Morning,

Following my meeting with Supervisor Mulder a few days ago, and given the concerns expressed by Becky and Barry at the Personnel Committee meeting last week I agree that it is time that we return to our past practice of having the Financial Manager assist at the Highway Dept. on a regularly scheduled basis.

I feel that Ed is in a position now where he is able to learn new skills and take on additional duties and can provide regular weekly assistance as Angie had done in the past.

Per the comments at the Personnel Committee meeting by Chair Schweder and in my conversations with Highway Committee Chair Mulder, I agree that the best use of Ed's time and a primary purpose for the additional assistance is that he be trained on the technical details of Becky's position so that he is serving as the backup to her position in the event she would unexpectedly be unable to perform the duties of her position. Obviously, this would not exclude him from also assisting in other duties to support Becky such as filing, data entry, inventory, etc.

This will also provide the added audit benefits of increased internal controls and division of duties.

Barry, please advise me as to when you would like Ed to start assisting at the Highway Department and what the expected schedule will be.

I have allocated 8 hours per week for Ed to assist Becky with her duties and learn the specifics of her position so as to serve as the emergency backup for the position.

A budget adjustment will need to be done to allocate his scheduled hours for 2020 to the Highway Department once the schedule is determined.

If there are IT needs that need to be resolved so that he can more effectively assist Becky, please work with the IT Department ASAP to address those needs.

Thanks and have a great weekend!

GREEN LAKE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: September 1, 2020
 Department: Administration / Highway
 Amount: \$4,439.00
 Budget Year Amended: 2020

Source of Increase / Decrease and affect on Program:
 (If needed attached separate brief explanation.)

Allocate funds from Administration to Highway for assistance to Hwy Administrative Assistant from
Admin - Financial Manger @ 8 hours per week.

Revenue Budget Lines Amended:

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Budget Adjustment</u>	<u>Final Budget</u>
				\$ -
				\$ -
Total Adjustment			\$ -	

Expenditure Budget Lines Amended:

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Budget Adjustment</u>	<u>Final Budget</u>
20-100-22-51810-110-000	Admin - Salaries	\$ 224,305.00	\$ (2,713.00)	\$ 221,592.00
20-100-22-51810-151-000	Admin - Social Security	\$ 17,162.00	\$ (208.00)	\$ 16,954.00
20-100-22-51810-153-000	Admin - Retirement	\$ 15,143.00	\$ (184.00)	\$ 14,959.00
20-100-22-51810-154-000	Admin - Health Ins.	\$ 64,605.00	\$ (1,331.00)	\$ 63,274.00
20-100-22-51810-155-000	Admin - Life Ins.	\$ 639.00	\$ (3.00)	\$ 636.00
20-701-29-53110-110-000	Hwy Admin - Salaries	\$ 156,937.00	\$ 2,713.00	\$ 159,650.00
20-701-29-53110-130-000	Hwy Admin - Benefits	\$ 74,099.00	\$ 1,726.00	\$ 75,825.00
Total Adjustment			\$ -	

Barry Mashuda

Department Head Approval: *Catherine J. Schmit*

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

Budget Adjustment

Purpose

To comply with State Statute 65.90 (5)

Policy

A budget adjustment should be made when increasing //(decreasing) both your revenue budget and expenditure budget. These changes come from new grants or changes in grant monies, transfers from sources in the county outside a department's original budget, etc. No budget line item should exceed the adopted budget at any time during a fiscal year.

Procedure

To initiate a budget adjustment, the department head shall notice the review, discussion & action of this completed & signed form on the next monthly meeting agenda of their committee of jurisdiction. If the Budgetary Adjustment is approved by the committee of jurisdiction the signed copy of this form along with a copy of the meeting minutes shall be forward to the County Clerk to be noticed on the Finance Committee agenda for review, discussion & action.

Upon Finance Committee approval the signed Budgetary Adjustment form shall be forwarded to the County Clerk to be notice on the County Board agenda for review, discussion and action.

Per WI Stats 65.90(5)(a) the Budgetary Adjustment must be authorized by a vote of two-thirds of the entire membership of the County Board.

A department representative must be available at each meeting to address any questions or concerns that may arise during review and discussion.

1/1/2020 Thru 7/31/2020 (7 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Part</u>	<u>Overhead</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
954	30.06	104.37	0.00	0.00	17.54	9.02	42.00	35.81	0.00	0.00	0.00	2.00
958	614.69	472.74	0.00	0.00	129.34	66.52	12.80	264.08	0.00	0.00	0.00	45.00
B-009	0.00	2284.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2284.92	0.00
(24) GREE	647,841.07	580,289.52	95,558.94	5,652.53	62,111.31	32,083.43	117,306.14	126,202.26	17,395.84	0.00	123,979.07	53,136.00
(4) NORTI	647,841.07	580,289.52	95,558.94	5,652.53	62,111.31	32,083.43	117,306.14	126,202.26	17,395.84	0.00	123,979.07	53,136.00

Rows Processed 163

Show all data where the DOT_RGN_CD matches one of the values in this list 4
 and the DOT_CNTY_CD matches one of the values in this list 24
 and the USER_ID matches one of the values in this list 24BPENCE
 and the WKST_ADDR matches one of the values in this list MDC25233173
 and the MNTC_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

GREEN LAKE COUNTY

For 01/01/20 - 07/31/20

Revenue Summary Report

FJRES01A

Periods 01 - 07

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
20 YEAR 3					
211 County Roads and Bridges					
29 Highway					
20-211-29-41110-000-000 General Property Taxes	2,682,751.00	2,682,751.00	2,682,751.00	.00	100.00
20-211-29-43531-000-000 CTH's Revenue from State	885,670.00	664,195.53	664,195.53	221,474.47	74.99
20-211-29-43600-000-000 APPLIED FUNDS	126,714.00	.00	.00	126,714.00	.00
20-211-29-49210-000-000 Transfer from Other Funds	754,596.00	.00	.00	754,596.00	.00
29 Highway	4,449,731.00	3,346,946.53	3,346,946.53	1,102,784.47	75.22
211 County Roads and Bridges	4,449,731.00	3,346,946.53	3,346,946.53	1,102,784.47	75.22

GREEN LAKE COUNTY

For 01/01/20 - 07/31/20

Revenue Summary Report

FJRES01A

Periods 01 - 07

Finance Committee Sum Rpt Revenues

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
20 YEAR 3					
701 Highway					
29 Highway					
20-701-29-44201-000-000 Off Pavement Utility Fee	2,200.00	1,000.00	1,000.00	1,200.00	45.45
20-701-29-44205-000-000 Driveway/Variance	1,500.00	1,500.00	1,500.00	.00	100.00
20-701-29-44260-000-000 Oversize/Overweight Permits	1,000.00	600.00	600.00	400.00	60.00
20-701-29-44261-000-000 Multi-Trip Permits	1,800.00	1,000.00	1,000.00	800.00	55.56
20-701-29-47230-000-000 State PBM	.00	243.00	243.00	-243.00	.00
20-701-29-47231-000-000 Routine Maintenance	480,030.00	147,462.04	147,462.04	332,567.96	30.72
20-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	101,702.00	90,693.36	90,693.36	11,008.64	89.18
20-701-29-47292-000-000 State - Admin	26,310.00	8,710.73	8,710.73	17,599.27	33.11
20-701-29-47300-000-000 Cities, Villages, Towns, Cty.	442,833.00	138,356.68	138,356.68	304,476.32	31.24
20-701-29-47392-000-000 Local - Admin Charges	20,193.00	6,772.41	6,772.41	13,420.59	33.54
20-701-29-47410-000-000 Interdepartmental Invoicing	85,577.00	40,827.04	40,827.04	44,749.96	47.71
20-701-29-47430-000-000 Charges for Services - CTH's	4,110,575.00	1,426,529.43	1,426,529.43	2,684,045.57	34.70
20-701-29-47492-000-000 CTH's - Admin	187,442.00	65,040.70	65,040.70	122,401.30	34.70
20-701-29-48000-000-000 Miscellaneous Revenues	96,536.00	30,400.01	30,400.01	66,135.99	31.49
20-701-29-48330-000-000 Sale of Materials & Supplies	1,000.00	22.50	22.50	977.50	2.25
20-701-29-48400-000-000 Insurance Recoveries	2,000.00	1,690.42	1,690.42	309.58	84.52
20-701-29-48440-000-000 Revenue from Cost of Sales	24,000.00	8,599.06	8,599.06	15,400.94	35.83
20-701-29-49320-000-000 Applied Funds	237,241.00	.00	.00	237,241.00	.00
29 Highway	5,821,939.00	1,969,447.38	1,969,447.38	3,852,491.62	33.83
701 Highway	5,821,939.00	1,969,447.38	1,969,447.38	3,852,491.62	33.83
20 YEAR 3	10,271,670.00	5,316,393.91	5,316,393.91	4,955,276.09	51.76

For 01/01/20 - 07/31/20

Expenditure Summary Report

FJEXS01A

Periods 01 - 07

Finance Committee-Sum-Expenditure

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
20 YEAR 3						
211 County Roads and Bridges						
53309 County Supervision						
20-211-29-53309-219-000 County Supervision	99,941.00	.00	82,636.85	82,636.85	17,304.15	82.69
53309 County Supervision	99,941.00	.00	82,636.85	82,636.85	17,304.15	82.69
53310 General Mtn. C.T.H's						
20-211-29-53310-219-000 General Maintenance - CTH's	905,464.00	.00	718,140.95	718,140.95	187,323.05	79.31
53310 General Mtn. C.T.H's	905,464.00	.00	718,140.95	718,140.95	187,323.05	79.31
53311 C.T.H's Winter Mtn.						
20-211-29-53311-219-000 Winter Maintenance - CTH's	751,260.00	.00	312,140.66	312,140.66	439,119.34	41.55
53311 C.T.H's Winter Mtn.	751,260.00	.00	312,140.66	312,140.66	439,119.34	41.55
53312 C.T.H's Bridge Mtn & Insp CTH's						
20-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	13,485.00	.00	304.57	304.57	13,180.43	2.26
53312 C.T.H's Bridge Mtn & Insp CTH's	13,485.00	.00	304.57	304.57	13,180.43	2.26
53313 Reconstruction						
20-211-29-53313-219-000 Reconstruction - CTH's	2,073,362.00	.00	328,937.87	328,937.87	1,744,424.13	15.86
53313 Reconstruction	2,073,362.00	.00	328,937.87	328,937.87	1,744,424.13	15.86
53315 Chip Seal Coat						
20-211-29-53315-219-000 Chip Seal Coat	240,598.00	.00	37,391.13	37,391.13	203,206.87	15.54
53315 Chip Seal Coat	240,598.00	.00	37,391.13	37,391.13	203,206.87	15.54
53317 Bridge Construction - CTH's						
20-211-29-53317-219-000 Bridge Construction CTH's	87,193.00	.00	12,018.11	12,018.11	75,174.89	13.78
53317 Bridge Construction - CTH's	87,193.00	.00	12,018.11	12,018.11	75,174.89	13.78
53591 Railroad						
20-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
53591 Railroad	25,000.00	.00	25,000.00	25,000.00	.00	100.00
29 Highway	4,196,303.00	.00	1,516,570.14	1,516,570.14	2,679,732.86	36.14
211 County Roads and Bridges	4,196,303.00	.00	1,516,570.14	1,516,570.14	2,679,732.86	36.14

For 01/01/20 - 07/31/20

Expenditure Summary Report

FJEXS01A

Periods 01 - 07

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
20 YEAR 3						
701 Highway						
53110 Highway Administration						
20-701-29-53110-110-000	Salaries	156,937.00	.00	78,698.18	78,698.18	78,238.82 50.15
20-701-29-53110-120-000	Wages	722.00	.00	122.72	122.72	599.28 17.00
20-701-29-53110-130-000	Employee Benefits	74,099.00	.00	40,537.60	40,537.60	33,561.40 54.71
20-701-29-53110-213-000	Accounting & Auditing	4,000.00	.00	2,684.50	2,684.50	1,315.50 67.11
20-701-29-53110-225-000	Telephone	3,130.00	.00	1,430.67	1,430.67	1,699.33 45.71
20-701-29-53110-242-000	Print Management	50.00	.00	131.25	131.25	-81.25 **
20-701-29-53110-310-000	Office Supplies	1,012.00	.00	469.77	469.77	542.23 46.42
20-701-29-53110-311-000	Postage	200.00	.00	128.25	128.25	71.75 64.13
20-701-29-53110-320-000	Publications	1,200.00	.00	.00	.00	1,200.00 .00
20-701-29-53110-324-000	Member Dues	.00	.00	896.00	896.00	-896.00 .00
20-701-29-53110-325-000	Registrations & Conventions	440.00	.00	95.00	95.00	345.00 21.59
20-701-29-53110-336-000	Lodging	492.00	.00	.00	.00	492.00 .00
20-701-29-53110-350-000	Repair & Maintenance	3,314.00	.00	2,810.80	2,810.80	503.20 84.82
20-701-29-53110-532-000	Building & Grounds Allocation	6,993.00	.00	.00	.00	6,993.00 .00
20-701-29-53110-540-000	Depreciation & Amortization	5,376.00	.00	.00	.00	5,376.00 .00
53110 Highway Administration		257,965.00	.00	128,004.74	128,004.74	129,960.26 49.62
53191 Supervision						
20-701-29-53191-000-000	Supervision	50.00	.00	.00	.00	50.00 .00
20-701-29-53191-110-000	Salaries	70,163.00	.00	35,949.49	35,949.49	34,213.51 51.24
20-701-29-53191-120-000	Wages	312.00	.00	709.85	709.85	-397.85 **
20-701-29-53191-130-000	Employee Benefits	20,014.00	.00	18,853.88	18,853.88	1,160.12 94.20
20-701-29-53191-225-000	Telephone	620.00	.00	267.70	267.70	352.30 43.18
20-701-29-53191-350-000	Repair & Maintenance	8,082.00	.00	5,000.50	5,000.50	3,081.50 61.87
20-701-29-53191-534-000	Machinery Rental	21,958.00	.00	9,953.28	9,953.28	12,004.72 45.33
53191 Supervision		121,199.00	.00	70,734.70	70,734.70	50,464.30 58.36
53192 Radio Expenses						
20-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	856.25	856.25	1,198.75 41.67
20-701-29-53192-225-000	Telephone	1,044.00	.00	414.47	414.47	629.53 39.70
20-701-29-53192-314-000	Small Items of Equipment	500.00	.00	.00	.00	500.00 .00
20-701-29-53192-350-000	Repair & Maintenance	100.00	.00	.00	.00	100.00 .00
53192 Radio Expenses		3,699.00	.00	1,270.72	1,270.72	2,428.28 34.35
53193 General Public Liability						
20-701-29-53193-509-000	Public Liability	21,880.00	.00	.00	.00	21,880.00 .00
53193 General Public Liability		21,880.00	.00	.00	.00	21,880.00 .00
53210 Employee Taxes and Benefits Cost Pool						
20-701-29-53210-110-000	Salaries	.00	.00	17,073.51	17,073.51	-17,073.51 .00
20-701-29-53210-120-000	Wages	.00	.00	27,382.88	27,382.88	-27,382.88 .00
20-701-29-53210-125-000	Overtime	.00	.00	6,873.37	6,873.37	-6,873.37 .00
20-701-29-53210-131-000	Sick Leave Pay	.00	.00	16,293.17	16,293.17	-16,293.17 .00

For 01/01/20 - 07/31/20

Expenditure Summary Report

FJEXS01A

Periods 01 - 07

Finance Committee-Sum-Expenditure

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
20 YEAR 3						
701 Highway						
53210 Employee Taxes and Benefits Cost Pool						
20-701-29-53210-132-000	Vacation Pay	.00	.00	34,754.82	34,754.82	-34,754.82 .00
20-701-29-53210-134-000	Holiday Pay	.00	.00	23,368.82	23,368.82	-23,368.82 .00
20-701-29-53210-135-000	Floating Holiday	.00	.00	4,758.06	4,758.06	-4,758.06 .00
20-701-29-53210-137-100	Comp-Accumulated	.00	.00	-15,804.89	-15,804.89	15,804.89 .00
20-701-29-53210-137-300	Comp - Use	.00	.00	7,637.18	7,637.18	-7,637.18 .00
20-701-29-53210-138-000	Other - leave with pay	.00	.00	4,172.93	4,172.93	-4,172.93 .00
20-701-29-53210-151-000	Social Security	.00	.00	59,536.95	59,536.95	-59,536.95 .00
20-701-29-53210-153-000	Ret. Employer Share	.00	.00	54,798.36	54,798.36	-54,798.36 .00
20-701-29-53210-154-000	Health Insurance	.00	.00	194,552.26	194,552.26	-194,552.26 .00
20-701-29-53210-155-000	Life Insurance	.00	.00	1,994.30	1,994.30	-1,994.30 .00
20-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-357,553.92	-357,553.92	357,553.92 .00
53210 Employee Taxes and Benefits Cost Pool						
		.00	.00	79,837.80	79,837.80	-79,837.80 .00
53220 Field Small Tools Cost Pool						
20-701-29-53220-130-120	Employee Benefits	.00	.00	389.12	389.12	-389.12 .00
20-701-29-53220-130-121	Employee Benefit	.00	.00	5,912.29	5,912.29	-5,912.29 .00
20-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	5,734.94	5,734.94	-5,734.94 .00
20-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	26,649.48	26,649.48	-26,649.48 .00
20-701-29-53220-920-000	Small Field Tools	.00	.00	-8,838.70	-8,838.70	8,838.70 .00
53220 Field Small Tools Cost Pool						
		.00	.00	29,847.13	29,847.13	-29,847.13 .00
53230 Shop Operations Cost Pool						
20-701-29-53230-120-000	Wages	.00	.00	22,551.44	22,551.44	-22,551.44 .00
20-701-29-53230-125-000	Overtime	.00	.00	157.83	157.83	-157.83 .00
20-701-29-53230-130-000	Employee Benefits	.00	.00	11,679.38	11,679.38	-11,679.38 .00
20-701-29-53230-225-000	Telephone	.00	.00	1,484.34	1,484.34	-1,484.34 .00
20-701-29-53230-310-000	Office Supplies	.00	.00	503.72	503.72	-503.72 .00
20-701-29-53230-311-000	Postage	.00	.00	17.23	17.23	-17.23 .00
20-701-29-53230-314-000	Small Items of Equipment	.00	.00	2,796.37	2,796.37	-2,796.37 .00
20-701-29-53230-340-000	Operating Supplies	.00	.00	5,651.12	5,651.12	-5,651.12 .00
20-701-29-53230-345-000	Shop Supplies	.00	.00	5,849.54	5,849.54	-5,849.54 .00
20-701-29-53230-350-000	Repair & Maintenance	.00	.00	3,451.29	3,451.29	-3,451.29 .00
20-701-29-53230-534-000	Machinery Rental	.00	.00	37.86	37.86	-37.86 .00
53230 Shop Operations Cost Pool						
		.00	.00	54,180.12	54,180.12	-54,180.12 .00
53232 Fuel Handling Cost Pool						
20-701-29-53232-120-000	Wages	.00	.00	105.21	105.21	-105.21 .00
20-701-29-53232-130-000	Employee Benefits	.00	.00	54.11	54.11	-54.11 .00
20-701-29-53232-225-000	Telephone	.00	.00	388.87	388.87	-388.87 .00
20-701-29-53232-350-000	Repair & Maintenance	.00	.00	7,148.39	7,148.39	-7,148.39 .00
20-701-29-53232-534-000	Machinery Rental	.00	.00	26.58	26.58	-26.58 .00
20-701-29-53232-931-000	Fuel Handling Revenue	.00	.00	-5,146.26	-5,146.26	5,146.26 .00

For 01/01/20 - 07/31/20

Expenditure Summary Report

FJEXS01A

Periods 01 - 07

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
20 YEAR 3						
701 Highway						
53232 Fuel Handling Cost Pool						
53232 Fuel Handling Cost Pool	.00	.00	2,576.90	2,576.90	-2,576.90	.00
53240 Machinery Operating Cost Pool						
20-701-29-53240-120-000 Wages	.00	.00	57,446.59	57,446.59	-57,446.59	.00
20-701-29-53240-125-000 Overtime	.00	.00	386.83	386.83	-386.83	.00
20-701-29-53240-130-000 Employee Benefits	.00	.00	29,743.72	29,743.72	-29,743.72	.00
20-701-29-53240-350-000 Repair & Maintenance	.00	.00	222,227.46	222,227.46	-222,227.46	.00
20-701-29-53240-356-000 Work Order Lbr/ILC	.00	.00	-17.19	-17.19	17.19	.00
20-701-29-53240-381-000 Shop Overhead Recovered	.00	.00	-6.10	-6.10	6.10	.00
20-701-29-53240-534-000 Machinery Rental	.00	.00	4,121.41	4,121.41	-4,121.41	.00
20-701-29-53240-940-000 Mach. Operation Rev.	.00	.00	-657,714.31	-657,714.31	657,714.31	.00
53240 Machinery Operating Cost Pool	.00	.00	-343,811.59	-343,811.59	343,811.59	.00
53270 Buildings & Ground Operations Cost Pool						
20-701-29-53270-120-000 Wages	.00	.00	25,941.01	25,941.01	-25,941.01	.00
20-701-29-53270-125-000 Overtime	.00	.00	376.26	376.26	-376.26	.00
20-701-29-53270-130-000 Employee Benefits	.00	.00	13,535.00	13,535.00	-13,535.00	.00
20-701-29-53270-220-000 Utilities	.00	.00	14,061.00	14,061.00	-14,061.00	.00
20-701-29-53270-240-000 Contracted Maintenance	.00	.00	5,472.03	5,472.03	-5,472.03	.00
20-701-29-53270-245-000 Building & Ground Improvements	.00	.00	23,394.52	23,394.52	-23,394.52	.00
20-701-29-53270-344-000 Janitorial Supplies	.00	.00	291.91	291.91	-291.91	.00
20-701-29-53270-350-000 Repair & Maintenance	.00	.00	14,174.05	14,174.05	-14,174.05	.00
20-701-29-53270-534-000 Machinery Rental	.00	.00	14,823.77	14,823.77	-14,823.77	.00
53270 Buildings & Ground Operations Cost Pool	.00	.00	112,069.55	112,069.55	-112,069.55	.00
53271 Salt Sheds Cost Pool						
20-701-29-53271-120-000 Wages	.00	.00	70.77	70.77	-70.77	.00
20-701-29-53271-130-000 Employee Benefits	.00	.00	36.40	36.40	-36.40	.00
20-701-29-53271-534-000 Machinery Rental	.00	.00	59.20	59.20	-59.20	.00
53271 Salt Sheds Cost Pool	.00	.00	166.37	166.37	-166.37	.00
53281 Capital Equipment						
20-701-29-53281-810-000 Capital Equipment	298,181.00	.00	273,862.50	273,862.50	24,318.50	91.84
53281 Capital Equipment	298,181.00	.00	273,862.50	273,862.50	24,318.50	91.84
53309 County Supervision						
20-701-29-53309-110-000 Salaries	70,993.00	.00	42,719.72	42,719.72	28,273.28	60.17
20-701-29-53309-120-000 Wages	250.00	.00	232.99	232.99	17.01	93.20
20-701-29-53309-130-000 Employee Benefits	37,332.00	.00	22,090.57	22,090.57	15,241.43	59.17
20-701-29-53309-225-000 Telephone	500.00	.00	500.67	500.67	-.67	100.13
20-701-29-53309-310-000 Office Supplies	75.00	.00	215.51	215.51	-140.51	**
20-701-29-53309-350-000 Repair & Maintenance	1,500.00	.00	5,052.51	5,052.51	-3,552.51	**
20-701-29-53309-534-000 Machinery Rentals	14,502.00	.00	8,615.16	8,615.16	5,886.84	59.41
53309 County Supervision	125,152.00	.00	79,427.13	79,427.13	45,724.87	63.46
53310 General Mtn. C.T.H's						

For 01/01/20 - 07/31/20

Expenditure Summary Report

FJEXS01A

Periods 01 - 07

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
20 YEAR 3						
701 Highway						
53310 General Mtn. C.T.H's						
20-701-29-53310-101-120	Wages	202,533.00	.00	115,093.65	115,093.65	87,439.35 56.83
20-701-29-53310-101-125	Overtime	1,059.00	.00	297.85	297.85	761.15 28.13
20-701-29-53310-101-130	Benefits	107,423.00	.00	59,398.57	59,398.57	48,024.43 55.29
20-701-29-53310-101-350	Repair & Maintenance	5,000.00	.00	4,107.14	4,107.14	892.86 82.14
20-701-29-53310-101-362	Consumable Small Tool	5,000.00	.00	2,448.47	2,448.47	2,551.53 48.97
20-701-29-53310-101-370	Road Supplies	77,578.00	.00	79,955.05	79,955.05	-2,377.05 103.06
20-701-29-53310-101-534	Equipment/Machinery	133,000.00	.00	134,190.27	134,190.27	-1,190.27 100.89
20-701-29-53310-102-120	Wages	32,958.00	.00	12,509.94	12,509.94	20,448.06 37.96
20-701-29-53310-102-125	Overtime	129.00	.00	19.97	19.97	109.03 15.48
20-701-29-53310-102-130	Benefits	17,481.00	.00	6,444.12	6,444.12	11,036.88 36.86
20-701-29-53310-102-362	Consumable Small Tool	660.00	.00	265.65	265.65	394.35 40.25
20-701-29-53310-102-370	Road Supplies	83,000.00	.00	71,564.28	71,564.28	11,435.72 86.22
20-701-29-53310-102-534	Equipment/Machinery	15,064.00	.00	10,429.39	10,429.39	4,634.61 69.23
20-701-29-53310-103-120	Wages	55,697.00	.00	4,002.15	4,002.15	51,694.85 7.19
20-701-29-53310-103-125	Overtime	3,346.00	.00	.00	.00	3,346.00 .00
20-701-29-53310-103-130	Benefits	29,541.00	.00	2,058.31	2,058.31	27,482.69 6.97
20-701-29-53310-103-362	Consumable Small Tool	1,408.00	.00	84.84	84.84	1,323.16 6.03
20-701-29-53310-103-370	Road Supplies	13,000.00	.00	20,140.80	20,140.80	-7,140.80 154.93
20-701-29-53310-103-534	Equipment/Machinery	15,000.00	.00	7,869.12	7,869.12	7,130.88 52.46
20-701-29-53310-104-120	Wages	50,633.00	.00	49,589.09	49,589.09	1,043.91 97.94
20-701-29-53310-104-125	OT	.00	.00	157.41	157.41	-157.41 .00
20-701-29-53310-104-130	Benefits	26,856.00	.00	25,531.93	25,531.93	1,324.07 95.07
20-701-29-53310-104-362	Consumable Small Tool	1,228.00	.00	1,052.45	1,052.45	175.55 85.70
20-701-29-53310-104-370	Road Supplies	50,000.00	.00	23,979.22	23,979.22	26,020.78 47.96
20-701-29-53310-104-534	Equipment/Machinery	30,000.00	.00	55,322.20	55,322.20	-25,322.20 184.41
53310 General Mtn. C.T.H's		957,594.00	.00	686,511.87	686,511.87	271,082.13 71.69
53311 C.T.H's Winter Mtn.						
20-701-29-53311-120-000	Wages	162,027.00	.00	47,502.62	47,502.62	114,524.38 29.32
20-701-29-53311-125-000	Overtime	12,390.00	.00	16,895.96	16,895.96	-4,505.96 136.37
20-701-29-53311-130-000	Employee Benefits	85,938.00	.00	33,120.33	33,120.33	52,817.67 38.54
20-701-29-53311-350-000	Repair & Maintenance	.00	.00	-2,005.82	-2,005.82	2,005.82 .00
20-701-29-53311-362-000	Consumable Small Tools	4,142.00	.00	1,365.30	1,365.30	2,776.70 32.96
20-701-29-53311-370-000	Road supplies	187,000.00	.00	74,095.48	74,095.48	112,904.52 39.62
20-701-29-53311-534-000	Machinery Rental	267,000.00	.00	125,156.59	125,156.59	141,843.41 46.88
53311 C.T.H's Winter Mtn.		718,497.00	.00	296,130.46	296,130.46	422,366.54 41.22
53312 C.T.H's Bridge Mtn & Insp CTH's						
20-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	6,500.00	.00	.00	.00	6,500.00 .00
20-701-29-53312-120-000	Wages	4,051.00	.00	114.32	114.32	3,936.68 2.82
20-701-29-53312-130-000	Employee Benefits	2,148.00	.00	58.79	58.79	2,089.21 2.74

For 01/01/20 - 07/31/20

Expenditure Summary Report

FJEXS01A

Periods 01 - 07

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
20 YEAR 3						
701 Highway						
53312 C.T.H's Bridge Mtn & Insp CTH's						
20-701-29-53312-362-000 Consumable Small Tools	98.00	.00	2.42	2.42	95.58	2.47
20-701-29-53312-534-000 Machinery Rental	100.00	.00	115.76	115.76	-15.76	115.76
53312 C.T.H's Bridge Mtn & Insp CTH's	12,897.00	.00	291.29	291.29	12,605.71	2.26
53313 Reconstruction						
20-701-29-53313-000-000 Reconstruction-CTH's	1,982,940.00	.00	319,173.26	319,173.26	1,663,766.74	16.10
53313 Reconstruction	1,982,940.00	.00	319,173.26	319,173.26	1,663,766.74	16.10
53315 Chip Seal Coat						
20-701-29-53315-000-000 Chip Seal Coat	230,105.00	.00	35,760.45	35,760.45	194,344.55	15.54
53315 Chip Seal Coat	230,105.00	.00	35,760.45	35,760.45	194,344.55	15.54
53317 Bridge Construction - CTH's						
20-701-29-53317-000-000 Bridge Construction - CTH's	83,390.00	.00	11,493.98	11,493.98	71,896.02	13.78
53317 Bridge Construction - CTH's	83,390.00	.00	11,493.98	11,493.98	71,896.02	13.78
53321 Routine Maintenance						
20-701-29-53321-000-000 Routine Maintenance - State	14,402.00	.00	10,404.36	10,404.36	3,997.64	72.24
20-701-29-53321-120-000 Wages	189,875.00	.00	49,594.92	49,594.92	140,280.08	26.12
20-701-29-53321-125-000 Overtime	6,331.00	.00	7,471.26	7,471.26	-1,140.26	118.01
20-701-29-53321-130-000 Employee Benefits	100,709.00	.00	29,348.90	29,348.90	71,360.10	29.14
20-701-29-53321-350-000 Repair & Maintenance	.00	.00	2,778.00	2,778.00	-2,778.00	.00
20-701-29-53321-362-000 Consumable Small Tools	4,713.00	.00	1,209.82	1,209.82	3,503.18	25.67
20-701-29-53321-370-000 Road Supplies	10,000.00	.00	1,437.42	1,437.42	8,562.58	14.37
20-701-29-53321-534-000 Machinery Repair	154,000.00	.00	81,031.42	81,031.42	72,968.58	52.62
53321 Routine Maintenance	480,030.00	.00	183,276.10	183,276.10	296,753.90	38.18
53333 Cities, Towns, Villages						
20-701-29-53333-120-000 Wages	68,017.00	.00	31,822.58	31,822.58	36,194.42	46.79
20-701-29-53333-125-000 Overtime	2,829.00	.00	4,103.80	4,103.80	-1,274.80	145.06
20-701-29-53333-130-000 Employee Benefits	36,076.00	.00	18,476.96	18,476.96	17,599.04	51.22
20-701-29-53333-350-000 Repair & Maintenance	47,057.00	.00	13,984.04	13,984.04	33,072.96	29.72
20-701-29-53333-362-000 Consumable Small Tools	1,698.00	.00	761.65	761.65	936.35	44.86
20-701-29-53333-370-000 Road Supplies	205,676.00	.00	90,906.21	90,906.21	114,769.79	44.20
20-701-29-53333-534-000 Machinery Rental	81,480.00	.00	69,965.80	69,965.80	11,514.20	85.87
53333 Cities, Towns, Villages	442,833.00	.00	230,021.04	230,021.04	212,811.96	51.94
53334 Interdepartment Charges						
20-701-29-53334-000-000 Interdepartmental Charges	85,577.00	.00	47,721.60	47,721.60	37,855.40	55.76
53334 Interdepartment Charges	85,577.00	.00	47,721.60	47,721.60	37,855.40	55.76
29 Highway	5,821,939.00	.00	2,298,546.12	2,298,546.12	3,523,392.88	39.48
701 Highway	5,821,939.00	.00	2,298,546.12	2,298,546.12	3,523,392.88	39.48
20 YEAR 3	10,018,242.00	.00	3,815,116.26	3,815,116.26	6,203,125.74	38.08

GREEN LAKE COUNTY 2021 BUDGET

	----- 12/31/2018 -----	----- 12/31/2019 -----	----- ACTUAL 6/30/2020 -----	----- 2020 REVISED -----	----- 2021 PROPOSED -----
COUNTY ROADS & BRIDGES					
21-211-29-53309-000-000					
COUNTY SUPERVISION	118,778	-	-	130,859	139,511
21-211-29-53310-000-000					
GENERAL MAINTENANCE - CTH'S	1,046,237	-	-	1,001,260	855,561
21-211-29-53311-000-000					
WINTER MAINTENANCE - CTH'S	700,526	-	-	751,260	801,131
21-211-29-53312-000-000					
BRIDGE MAINTENANCE & INSPECTIONS - CTH'S	10,497	-	-	13,485	22,160
21-211-29-53313-000-000					
RECONSTRUCTION - CTH'S	1,255,372	-	-	2,073,362	2,138,947
21-211-29-53314-000-000					
RECONSTRUCTION - CTH'S	-	-	-	-	15,011
21-211-29-53315-219-000					
CHIP SEAL COAT	247,734	199,139	238	240,598	267,911
21-211-29-53317-000-000					
BRIDGE CONSTRUCTION - CTH'S	83,804	-	-	87,193	86,901
21-211-29-53380-000-000					
FAIR	-	-	-	-	-
21-211-29-53591-000-000					
RAILROAD	25,000	25,000	25,000	25,000	25,000
21-211-29-57100-532-000					
CAPITAL OUTLAY BUILDING	-	-	-	-	-
TOTAL EXPENDITURES	3,487,948	224,139	25,238	4,323,017	4,352,134

FINANCING PROPOSAL

21-211-29-41110-000-000					
GENERAL PROPERTY TAXES	2,682,751	2,682,751	2,682,751	2,682,751	2,548,613
21-211-29-43531-000-000					
CTH'S REVENUE FROM STATE	805,197	854,802	221,399	802,510	885,670
21-211-49210-000-000					
TRANSFER FROM OTHER FUNDS				500,000	600,000
TOTAL REVENUES	3,487,948	3,537,553	2,904,150	337,756	317,851
				4,323,017	4,352,134

COUNTY APPROPRIATION

GREEN LAKE COUNTY 2021 BUDGET

HIGHWAY SUMMARY	----- 12/31/2018 -----	----- 12/31/2019 -----	----- ACTUAL 6/30/2020 -----	----- 2020 REVISED -----	----- 2021 PROPOSED -----
53110					
HIGHWAY ADMINISTRATION	240,295	227,317	92,777	257,965	297,859
53309					
COUNTY SUPERVISION	28,455	135,346	55,652	125,152	133,875
53191					
SUPERVISION	130,335	126,034	52,020	121,199	119,373
53192					
RADIO EXPENSES	5,223	3,880	585	3,699	2,855
53193					
INSURANCE	20,484	-	-	21,880	23,072
53240					
MACHINERY OPERATIONS	(22,468)	(629,874)	(230,557)	-	(278,816)
53281					
CAPITAL EQUIPMENT	-	342,280	273,863	298,181	298,000
53310					
GENERAL MAINTENANCE CTH'S	945,171	636,870	536,949	957,594	820,997
53311					
WINTER MAINTENANCE CTH'S	604,094	767,015	295,920	718,497	768,766
53312					
BRIDGE MAINTENANCE & INSPECTION	15,212	5,401	-	12,897	21,265
53313					
RECONSTRUCTION - CTH'S	903,874	1,816,948	100,147	1,982,940	2,052,535
53314					
OVERLAY	294,067	-	-	-	14,405
53315					
CHIP SEAL COAT	215,115	53,712	227	230,105	257,088
53316					
RUBBER CRACK FILLING	237	-	-	-	-
53317					
BRIDGE CONSTRUCTION - CTH'S	383	93,240	8,528	83,390	83,390
53321					
ROUTINE MAINTENANCE STATE	566,417	638,578	139,534	480,030	432,161
53333					
CITIES, TOWNS, VILLAGES	445,788	374,592	99,748	442,833	437,737
53334					
INTERDEPARTMENT CHARGES	99,709	76,647	33,454	85,577	80,000
TOTAL EXPENDITURES	4,492,392	4,667,987	1,458,847	5,821,939	5,564,562

	----- 12/31/2018 -----	----- 12/31/2019 -----	----- ACTUAL 6/30/2020 -----	----- 2020 REVISED -----	----- 2021 PROPOSED -----
FINANCING PROPOSAL					
21-701-29-44201-000-000 OFF PAVEMENT UTILITY FEE	3,775	2,475	850	2,200	1,700
21-701-29-44205-000-000 DRIVEWAY/ ROW PERMITS	1,600	2,450	1,300	1,500	2,600
21-701-29-44206-000-000 DRIVEWAY ALTERATION	-	50	-	-	-
21-701-29-44260-000-000 OVERSIZE/OVERWEIGHT PERMITS	1,125	425	425	1,000	850
21-701-29-44261-000-000 MULTI-TRIP PERMITS	1,900	1,500	1,000	1,800	2,000
21-701-29-47230-000-000 STATE PBM	160,300	142,100	243	-	-
21-701-29-47231-000-000 ROUTINE MAINTENANCE	415,563	369,841	136,429	480,030	432,161
21-701-29-47239-000-000 OTHER-SUP R&R-RADIO-GPL ETC	101,835	118,756	84,504	101,702	124,373
21-701-29-47292-000-000 STATE - ADMIN	23,776	19,312	7,930	26,310	23,220
21-701-29-47300-000-000 CITIES, VILLAGES, TOWNS, CTY	422,506	385,394	70,468	442,833	437,737
21-701-29-47392-000-000 LOCAL - ADMIN CHARGES	19,035	16,272	3,430	20,193	18,429
21-701-29-47410-000-000 INTERDEPARTMENTAL INVOICING	110,942	83,072	33,454	85,577	80,000
21-701-29-47430-000-000 CHARGES FOR SERVICES - CTH'S	3,283,176	3,687,303	1,148,112	4,110,575	4,152,321

	----- 12/31/2018 -----	----- 12/31/2019 -----	----- ACTUAL 6/30/2020 -----	----- 2020 REVISED -----	----- 2021 PROPOSED -----
21-701-29-47492-000-000 CTH'S ADMIN	146,335	168,562	52,346	187,442	174,813
21-701-29-48000-000-000 MISCELLANEOUS REVENUES	1,946	78,931	30,000	96,536	90,858
21-701-29-48330-000-000 SALE OF MATERIALS & SUPPLIES	-	1,942	23	1,000	1,000
21-701-29-48340-000-000 SALE OF USED EQUIPMENT	-	15,000	-	-	-
21-701-29-48400-000-000 INSURANCE RECOVERIES	1,216	1,667	1,690	2,000	2,500
21-701-29-48440-000-000 REVENUE FROM COST OF SALES	12,831	20,376	7,572	24,000	20,000
21-701-29-49320-000-000 APPLIED FUNDS			-	237,241	-
FUND BALANCE APPLIED - UNRESERVED					-
TOTAL REVENUES	4,707,862	5,115,428	1,579,776	5,821,939	5,564,562



GREEN LAKE COUNTY HIGHWAY COMMISSION

Barry Mashuda
Highway Commissioner

Office: 920-294-4060

Fax: 920-294-4066

Email: bmashuda@co.green-lake.wi.us

Commissioner's Report Highway Committee Meeting September 09, 2020

Ongoing and Future Work

- Paving and shouldering CTH I and CTH U
- Pave approaches on the bridge on CTH E West of Berlin
- Grade roads for the Town of Seneca
- Ditching, culverts, and repair a gravel road in the Village of Marquette
- Replace numerous failing culverts in the County
- Fall Mowing
- Rubber Seal

Completed Work

- Culverts, ditching, landscaping, and gravel base are completed on CTH I and CTH U
- Weed spraying on County roads
- First round of mowing
- Chip sealing for Green Lake, Markesan, Kingston, Town of Marquette, and Seneca
- State PbM Project in Markesan
- Shouldering to repair washouts after rain storms