



# *GREEN LAKE COUNTY*

*571 County Road A, Green Lake, WI 54941*

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Original Post Date: 09/06/19

**Amended\* Post Date:**

**The following documents are included in the packet for the Judicial Law Enforcement Committee on September 11, 2019:**

- 1) \*Amended Agenda
- 2) Minutes from 08/14/19
- 3) Correspondence
  - a. Thank you from Taylor Pflum
  - b. Jail Inspector Letter of Inspection
  - c. Drone Rescue
  - d. Green Lake Campground Thank you
- 4) Credit Card Approval for County Coroner
- 5) 2020 Budget
- 6) Department Related Reports
  - a. Clerk of Courts
  - b. Emergency Management
  - c. Sheriff's Office
- 7) Monthly Sheriff Reports
- 8) Budget Adjustment referencing State Hazmat Equipment Grant
- 9) Lexipol Policy on Homeless Persons



# JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

## Judicial/Law Enforcement and Emergency Management Committee

### Meeting Notice

**Date: September 11, 2019 Time: 10:30 AM**  
**Green Lake County Government Center,**  
**County Board Room, 571 County Rd A, Green Lake WI**

### Amended AGENDA\*

#### **Committee Members**

*Larry Jenkins, Chair*  
*Sue Wendt, Vice-Chair*  
*Peter Wallace*  
*Kathy Morris*  
*Keith Hess*

*Lori Evans, Secretary*

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 08/14/2019
5. Public Comments 3 Min Limit
6. Presentation of Challenge Coins
  - \*Austin Baker
  - \*John Arenz
  - \*Taylor Harmsen
7. Correspondence
  - Thank you to Sheriff Staff from Taylor Pflum
  - Jail Inspectors Letter of Inspection
  - \*Drone Rescue
  - \*K9 Demonstration and Donation from Green Lake Campground
8. Credit Card Approval Request for County Coroner
9. 2020 Budget
10. Department Related Reports
  - Clerk of Courts
  - Circuit Court/Register in Probate
  - District Attorney
  - Coroner
  - Emergency Management
  - Sheriff's Office
11. Monthly Sheriff Reports
12. Expense & Revenue Monthly Reports
13. \*Budget Adjustment
  - \*State Hazmat Equipment Grant
14. \*Amending of Agendas
15. Lexipol Policies and Procedures
  - Homeless Persons
16. Future Meeting Dates:
  - Regular Meeting October 9, 2019, at 10:30AM
17. Future Agenda items for action & discussion:
18. Adjourn

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Samantha at 4005.

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.**



# JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

## August 14, 2019

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Larry Jenkins at 2:30 p.m. on August 14, 2019 in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Larry Jenkins – Chairman  
Sue Wendt-Vice-Chairman  
Peter Wallace  
Keith Hess  
Kathy Morris

**Others Present:**

Sheriff Mark Podoll  
Lori Evans, Admin. Ass't to Sheriff  
Gary Podoll – Emergency Management  
Amy Thoma – Clerk of Circuit Court  
Andrew Christenson-DA

Judge Slate  
Dawn Klockow – Corp. Counsel  
Chief Deputy Mark Putzke  
Tony Daley, Berlin Journal  
Cathy Schmitt-County Administrator

### PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

### MINUTES

*Motion/Second (Hess/Wendt)* to approve the minutes of the July 10, 2019 meeting as presented. All Ayes. Motion carried.

### PUBLIC COMMENTS

None.

## **PURCHASE REQUESTS**

A request was brought forth by the Sheriff's Office to purchase each of the three Corrections Sergeants Cell phones. *Motion/Second (Hess/Wallace)* to approve the purchase of the 3 cell phones. No negative votes. Motion carried.

## **DEPARTMENT RELATED REPORTS AND 2020 BUDGET**

Written reports were included in the packet from the Sheriff, Clerk of Circuit Court and Emergency Management. They were reviewed and filed.

The following gave reports regarding what happened in their offices since the last meeting and distributed and discussed their 2020 budgets:

Amy Thoma Clerk of Courts

Judge Slate

DA Andrew Christensen

Gary Podoll – Emergency Government

Sheriff Mark Podoll only reported on events in his Department since the last meeting.

Coroner Willett was not at the meeting and his 2020 Budget was not presented.

## **BUDGET ADJUSTMENTS/LINE ITEM TRANSFERS**

Emergency Management Director Gary Podoll presented a request for line item transfer of \$282 from his Capital Equipment Account number 19-100-18-52810-810-000 to his Disaster Account number 19-100-18-52810-790-000 for sandbags.

*Motion/Second (Wendt/Hess)* to approve the line item transfer as presented. No negative votes. Motion carried

## **MONTHLY SHERIFF REPORTS**

The July 2019 monthly Sheriff's reports were reviewed and filed.

## **EXPENSE AND REVENUE MONTHLY REPORTS**

The July 2019 monthly expense and revenue reports were reviewed and filed.

## **LEXIPOL**

Policies and procedures are created by the Sheriff and given to the Committee for input and review. No motions are required to approve them. The Chief Deputy presented the following Lexipol policies:

320 – Domestic Abuse

600 - Investigation and Prosecution

## **2020 SHERIFF'S OFFICE BUDGET**

Lori Evans presented a short history regarding applied funds in former budgets and how those items will affect the 2020 budget. She reported on the ongoing issues of getting and retaining staff and how that will impact the budget. The Sheriff explained to the Committee that this is a nationwide issue. Then Mrs. Evans presented a 4 year budget comparison which included 2020 budget estimates.

## **FUTURE MEETING DATE AND AGENDA ITEMS**

The next regular meeting is set for September 11, 2019 at 10:30 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

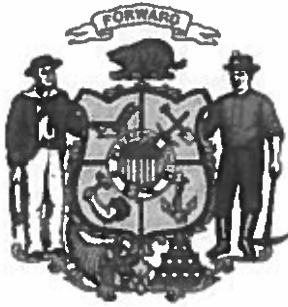
## **ADJOURN**

*Motion/Second (Wallace/Wendt)* to adjourn. All Ayes. Motion carried.  
Meeting adjourned at 3:35 p.m.  
Respectfully submitted,  
Lori Evans, Administrative Assistant to the Sheriff

I just wanted to thank you for all you do. I really love K9's and wanted to donate some of money to your K9 Program. I really want to be a police officer some day. Thank you so for letting me tour your department.

Sincerely,  
Taylor Pflum





# Wisconsin Department of Corrections

Governor Tony Evers | Secretary Kevin A. Carr

## Office of Detention Facilities

August 19, 2019

Sheriff Mark Podoll  
Green Lake County Sheriff's Department  
571 County Rd A  
Green Lake, WI 54941

Dear Sheriff Podoll

**RE: 2019 Green Lake County Jail Inspection:**

On June 16<sup>th</sup>, 2019, the annual inspection of the Green Lake County Jail was conducted pursuant to Wisconsin State Statute 301.37(3). The inspection compared the facility and its operation to the Department of Corrections Administrative Rule Chapter DOC 350, applicable state statutes and best correctional practices. The process included a review of records, dialogue with staff and inmates, and a walkthrough of the building to assess the safety, sanitation, adequacy, and fitness of the facility. This correspondence will summarize the findings of the inspection.

**On the date of the inspection the total adult inmate population was 56. Of that total there were 7 safekeepers being housed for Calumet County and 4 ES Sanction Contract Inmates. There were 2 inmates assigned to the GPS program leaving an in-house population of 54. The Green Lake county jail has an approved rated capacity of 108.**

### Operational Improvements/Changes

Green Lake County Jail operations are under continual review by the command staff. Most notable focus is on the following areas:

- ✓ Sergeant position rotations adjusted to maintain 12 hour split shifts
- ✓ The recidivism Aide position was eliminated due to funding
- ✓ Jail Programming has been continually reviewed to ensure applicability to the inmate population
- ✓ New flex silicone trays/bowls/cups have been purchased for disciplinary needs and or suicidal watches
- ✓ New shower curtains have been installed
- ✓ Video Visitation Monitors have been upgraded
- ✓ Texting capabilities are being implemented – all inmates will be assigned a device
- ✓ Discipline and Administrative Segregation forms have been revised
- ✓ Quality Control and Improvement group has been implemented

## **Operational Initiatives**

- Continue with the ongoing submission of Policy and Procedure revisions
- Explore community programs that may be beneficial to develop partnerships
- Frequent Sobriety Testing Pilot Program (FSTPP) Current pilot program – hoping to find funding to continue
- Continue working with Drug Court

## **Summary of Inmate Resources**

### **Programming:**

Green Lake County continues to recognize that there is a benefit to providing programming in the jail facilities to inmates. Becky Young funding has been received by the facility to address some of the programming needs. Volunteers currently undergo an in-house criminal background and interview along with a formal orientation that is completed and documented.

The following programs are offered to the inmates:

- |   |   |
|---|---|
| ◆ GED & Education Classes                   | ◆ Community Service                       |
| ◆ Workforce Development – Jail to Jobs      | ◆ Bible Study                             |
| ◆ Ripon College- Tutors & Storybook Project | ◆ AA                                      |
| ◆ Cognitive Behavioral Treatment            | ◆ Parenting Inside/Out                    |
| ◆ Dialectical Behavior Therapy              | ◆ Frequent Sobriety Testing Pilot Program |
| ◆ Mental Health – One on one sessions       | ◆ Creative Arts / Women’s Support Group   |
| ◆ Wellness                                  | ◆ Schema Therapy                          |
| ◆ Financial Literacy                        | ◆ Epictetus Club                          |

### **Medical:**

Wellpath is contracted to provide medical services 40 hours per week at the facility. Doctor services are provided on sight at the facility 4 hours every other week. Emergency dental services are provided as needed.

- Electronic Medical Records are maintained and the system is reportedly working well.
- Minimum standards of healthcare are currently being met according to operational overview to include the 14 Day appraisal.
- A review of medication logs showed good documentation.
- Communication between healthcare and correctional staff is achieved through logs and open communications. Staff expressed that they are happy with the level of communication between medical and Officers.



- Review of the referral process showed good communication and form processes are in place.
- Medications are all verified through the health services unit. All medications are kept in locked medication carts and locked areas. Medications are properly released to inmates upon their release in accordance with policy and procedures.
- Health Transfer Summary forms are properly utilized. Forms reviewed on the date of the inspection were complete. No issues were reported with this process.

#### Mental Health:

Wellpath is contracted to provide 32 hours of onsite mental health services per week. Green Lake County Crisis is available for after-hours emergencies.

- Communication between Human Services, Medical and Jail personnel is being reviewed to ensure continuity of care. On the date of the inspection focus was on capturing of notes and ensuring they were maintained in the file.
- Green Lake County Human Services provides a Qualified Mental Health Professional for the removal of an inmate from a suicide watch following a face-to-face assessment.
- Sample records reviewed of suicide watch documentation noted compliance.

#### Food Service:

- Inmate meals are prepared onsite through contracted service by Summit food service staff under the direction of Manager Cheryl Weinberger along with labor from inmate kitchen workers.
- Annual Outside Inspection was completed 04/05/2019 by the Tri-County Environmental Health Consortia.
- Menus were reviewed and approved by Summit's registered dietician Karley Briggs
- Records were complete and properly documented
- Sharps were properly logged and accounted for
- All storage was maintained at the proper height
- Training for inmates is completed and contains a monthly overview component
- Food containers were properly covered
- Garbage cans were properly covered with tight fitting lids

#### Commissary:

Canteen is provided by Stellar Services and inmates are generally allowed to order weekly. Kiosk is available in the lobby to allow for family and friends to put money onto an inmate account.

#### Legal Access:

WisLaw program is currently provided on lap top along with statute books.

#### Visitation:

- Visitation guidelines are established based on classification. Guidelines are outlined within the jail rules.
- Video Visitation is in place

### Operational Summary

- The facility has and properly maintains fire safety equipment and sprinkler systems. Evacuation routes are posted and fire extinguishers were properly tagged. SCBA training is also completed on a regular basis to include mock cell extraction.
- Fire Inspection was completed on 1/4/2019.
- Security checks of inmates are generally completed within the established guidelines and are routinely reviewed by supervisory staff for compliance.
- In-house training has been completed in the code required areas.
- Monthly inspections are completed and reviewed as required with respect to door locks, Fire Safety, Sanitation and Hygiene.
- Weekly random cell searches are completed and reviewed by supervisors

### State Statute and Administrative Rule Violations

On the date of the inspection there were **no violations of Administrative Code** found at the facility.

### Recommendations

- ☑ **Camera System** – On the date of the inspection it was noted that the current camera system in place should be reviewed to ensure performance is meeting facility needs.
- ☑ **Mental Health**- Review of current hours should be completed to ensure facility needs are being met with regard to overall provision to include the hours of service provision. Administration has identified an operational need for increased daily hours of mental health coverage that I would encourage to be explored.
- ☑ **Staffing Agreement** – The current staffing agreement filed with this office is dated August 18, 2009. With changes in staffing patterns and core services needed this agreement should be reviewed for accuracy and authentication.

Approval

**The Green Lake County Jail is approved by the Department of Corrections for the detention of adult offenders with a maximum capacity of 108. This approval is contingent on remedy of any code violations and maintenance issues and continuing compliance with all applicable Wisconsin State statutes and administrative codes.**

Please extend my appreciation to Jail Administrator Lori Leahy and the entire facility staff for their assistance and professionalism during the inspection process. The Correctional Division Administration and staff are doing a great job overall with operations. Their collective goals for facility review have been very beneficial to overall operations.

Please do not hesitate to contact my office should you have any questions regarding this report.

Sincerely,



Nancy Thelen, Northeastern Region  
DOC-Office of Detention Facilities

cc: Lori Leahy, Jail Administrator  
Melissa Roberts, Director ODF  
File



NEWS ALERT

1

# Authorities use drone to find missing Marquette County woman

🕒 12:33 pm 📅 September 4, 2019

## TOP STORIES



**UPDATE (WKOW)** — A missing Marquette County woman was found safe Wednesday after the Green Lake County Sheriff's Office used a drone to aid in the search.

Authorities found 90-year-old Lucille L. Schultz, of rural Oxford safe at 11 a.m. Wednesday, according to a press release from the Marquette County Sheriff's Office.

Sheriff's deputies began the search for Schultz Tuesday evening in the rural area around her home. The Green Lake County Sheriff's Office brought a drone with a thermal camera to aid in the search, according to the Sheriff's Office. The drone found Schultz.

Deputies said Schultz suffers from dementia.

Assisting departments were Green Lake County Sheriff's Office, Adams County Sheriff's Office, Wisconsin State Patrol along with town of Westfield Fire Department, Oxford Fire Department, Endeavor Fire Department, Montello Fire Department, Springfield Fire Department, village of Westfield Fire Department, Harris Fire Department as well as EMS.

OXFORD (WKOW) – Authorities issued a Silver Alert Tuesday night for a missing Marquette County woman.

Lucille “Lucy” Schultz was last seen at her home in Oxford at 4 p.m. Tuesday.

Authorities say Schultz is on foot. She is 90 years old, 5', 115 lbs. and was last seen wearing a green sweater and blue jeans.

Anyone with information about Schultz is asked to call the Marquette County Sheriff’s Office at 608-297-2115.



WKOW  
WKOW news



PREVIOUS

MPD: Madison man arrested after violent mugging

NEXT



Beloit ordinance bans vaping by minors

## Top Stories





Green Lake County Sheriff Office  
571 County Road A  
Green Lake, WI 54941

Sheriff Podoll -

Green Lake Campground is pleased to provide you with a check for \$3000 to support the K9 Unit. GLC campers, and several active individuals within the community were helpful in communicating the merit of this cause. The money donated today, was raised during the charitable events (BBQ Contest & Corn Roast) hosted by Green Lake Campground in August 2019.

The Green Lake County K9 Unit was selected as the recipient based on the mission, and hard work your officers and dogs perform to keep our communities safe. We trust that our donation will be put to good use. We really appreciate the demonstrations performed, and our campers really enjoyed meeting your team.

As a result of our successful events, it should be noted that we have also provided a \$3000 donation to the Old Glory Honor Flights.

Thank you for all that you do, and keep up the great work!

Greg and Rick Pierce

Green Lake Campground

## Request for Credit Card Approval

Department: Coroner

Committee: Finance

| Name of Card Holder | Title of Position | Credit Card Limit |
|---------------------|-------------------|-------------------|
| John Willett        | County Coroner    | \$1,000.00        |
|                     |                   |                   |
|                     |                   |                   |
|                     |                   |                   |
|                     |                   |                   |
|                     |                   |                   |
|                     |                   |                   |

**Justification for Credit Card(s):**

|  |
|--|
| THERE IS AND WILL CONTINUE TO BE A NEED FOR  |
| ORDERING SUPPLIES ON LINE FOR THE DEPARTMENT |
|  |
|  |
|  |
|  |
|  |

Department Head Approval: 

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this acceptance please forward to the County Clerk's Office.*

Date Approved By Finance Committee: \_\_\_\_\_

## Evans, Lori

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**From:** Podoll, Mark  
**Sent:** Thursday, September 5, 2019 2:40 PM  
**To:** Evans, Lori  
**Subject:** FW: 2020 Budget  
**Attachments:** First draft.xls; 1st Draft back to Cathy.xlsx

**From:** Podoll, Mark  
**Sent:** Tuesday, September 3, 2019 2:17 PM  
**To:** Schmit, Cathy <cschmit@co.green-lake.wi.us>  
**Subject:** 2020 Budget

Administrator,

Attached is our 2020 Budget. We reviewed the budget and made some adjustments that decreased the levy, over our initial proposal to our Judicial/Law Committee, however when combined with the wages and benefits, we are still over 0%

Our problem is that there are no longer Applied funds to be using to offset the tax levy.

We think we will be fine using the Safekeeper revenue figures that were used in 2019, but just so you have a heads up, Calumet County is building a new jail and plans to open in early 2021, so our Safekeeper revenue could take a sharp drop in 2021.

Since we cannot alter our personnel pages, using an average of this years, year- end overtime expenditures and the last 3 years of actual OT expenditures in all of the divisions we are recommending that the OT figures be adjusted to the numbers seen below.

1. General \$153,000
2. Dispatch \$ 73,000
3. Jail \$53,000

You asked us our recommendations in ways we can keep personnel, especially in the Communications Division. Here they are:

1. Dispatch - Pay \$.80 per hour shift differential to those in the Communications Division that work from 6:00 p.m. to 6:00 a.m.
2. In any division – if new hires are going to get paid at 88% of mid-point wage, then it is ESSENTIAL that you pay anyone else in that division who is not yet at 90% of midpoint, 90% of mid-point. We are running into the same thing again. A new hire is getting almost .50 an hour more than staff who have been here for 2 years, and .25 per hour less than someone who has been here for close to 5 years. This procedure needs to be reviewed.
3. County Policy needs to change where-in if any 24x7,365 employee posts into another Department in the County, that the Department Heads come to a start date agreement, prior to telling the employee.

We would like to come up and discuss our budget with you further. Please let me know when you are available.



## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** Sheriff/Jail

**ACCOUNT NAME:** Capital Outlay

**ACCOUNT #:** 20-400-00-57100-009-000

|   |           |                |      |
|---|-----------|----------------|------|
| Install/remove Equipment in Squads  | \$        | 19,600         |      |
| New Equipment for Squads  | \$        | 50,350         |      |
| Radio Equipment - 19 Portables for Patrol and Security and 8 portables for jail | \$        | 80,800         |      |
| Voice Recorder  | \$        | 39,819         | 2020 |
| Monitors Jail-has always been IT Budget item                                    | \$        | 400            | 2020 |
| Monitor EOC-Has always been IT Budget Item                                      | \$        | 650            | 2020 |
| Laptop SO-has always been IT Budget Item  | \$        | 3,000          | 2020 |
| iPads SO-Has always been IT Budget Item   | \$        | 1,100          | 2020 |
| Motorola Spillman maintenance-Has always been IT Budget Item                    | \$        | 63,500         | 2020 |
| Technology Security keys  | \$        | 3,500          | 2020 |
| EOC Projector   | \$        | 5,000          |      |
| Truck Caps/Tonoe Covers (4)   | \$        | 4,800          |      |
| Truck Trays (4)   | \$        | 4,608          |      |
| Graphics and Installation   | \$        | 2,800          |      |
| Re-Keying (4)   | \$        | 2,800          |      |
| Radars (4)  | \$        | 10,400         |      |
|   |           |                |      |
| <b>Total</b>  | <b>\$</b> | <b>293,127</b> |      |

**GREEN LAKE COUNTY 2020 BUDGET**

|                                     | -----<br>12/31/2017<br>----- | -----<br>12/31/2018<br>----- | -----<br>ACTUAL<br>6/30/2019<br>----- | -----<br>2019<br>REVISED<br>----- | -----<br>2020<br>PROPOSED<br>----- |
|-------------------------------------|------------------------------|------------------------------|---------------------------------------|-----------------------------------|------------------------------------|
| <b>SHERIFF OFFICE - SUMMARY</b>     |                              |                              |                                       |                                   |                                    |
| SHERIFF GENERAL (52100)             | 2,289,671                    | 2,428,778                    | 1,097,115                             | 2,314,015                         | 2,415,775                          |
| SHERIFF RADIO (52110)               | 906,391                      | 953,664                      | 463,942                               | 857,912                           | 941,329                            |
| SHERIFF WATER SAFETY PATROL (52120) | 3,853                        | 4,103                        | 2,567                                 | 8,324                             | 6,924                              |
| ANTI-DRUG TASK FORCE (52126)        | 4,681                        | 1,322                        | 352                                   | 1,325                             | 1,325                              |
| CENTRAL WI DRUG TASK FORCE (52127)  | 27,963                       | 19,130                       | 4,346                                 | 46,400                            | 46,400                             |
| SHERIFF SNOWMOBILE (52130)          | 422                          | 5                            | -                                     | 276                               | 276                                |
| OUTLAY (52150)                      | 186,086                      | 24,421                       | 10,510                                | 27,349                            | 27,349                             |
| JAIL (52700)                        | 1,480,500                    | 1,546,213                    | 759,579                               | 1,752,631                         | 1,826,091                          |
| DOC PROGRAM (52715)                 | 102,227                      | 89,022                       | 30,520                                | 82,136                            | 82,136                             |
| CRIME PREVENTION (52720)            | 6,214                        | 21,510                       | 3,158                                 | 11,500                            | 8,715                              |
| <b>TOTAL EXPENDITURES</b>           | <b>5,008,008</b>             | <b>5,088,169</b>             | <b>2,372,088</b>                      | <b>5,101,868</b>                  | <b>5,356,319</b>                   |

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**FINANCING PROPOSAL**

|                             |                |                |                |                  |                  |
|-----------------------------|----------------|----------------|----------------|------------------|------------------|
| SHERIFF GENERAL             | 61,662         | 95,006         | 12,890         | 42,297           | 36,778           |
| SHERIFF RADIO               | -              | 303            | -              | -                | -                |
| SHERIFF WATER SAFETY PATROL | 11,849         | 12,472         | 17,500         | 12,500           | 3,000            |
| ANTI-DRUG TASK FORCE        | -              | 1,325          | -              | 362              | -                |
| CENTRAL WI DRUG TASK FORCE  | 27,963         | 20,758         | 7,839          | 46,400           | 46,400           |
| SNOWMOBILE SAFETY REVENUE   | -              | -              | -              | -                | -                |
| OUTLAY                      | 18,068         | 15,704         | -              | 7,000            | 3,000            |
| JAIL                        | 390,264        | 408,074        | 170,042        | 403,371          | 304,658          |
| DOC GRANT                   | 117,674        | 98,945         | 25,733         | 82,136           | 82,136           |
| CRIME PREVENTION            | 7,972          | 29,133         | 2,865          | 11,500           | 10,428           |
| <b>TOTAL REVENUES</b>       | <b>635,452</b> | <b>681,721</b> | <b>236,868</b> | <b>605,566</b>   | <b>486,400</b>   |
| <b>COUNTY APPROPRIATION</b> |                |                |                | <b>4,496,302</b> | <b>4,869,919</b> |

**GREEN LAKE COUNTY 2020 BUDGET**

|  | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|--|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>SHERIFF</b>   |                   |                   |                             |                         |                          |
| 20-100-09-52100-110-000<br>SALARIES                      | 1,264,457         | 1,398,794         | 619,489                     | 1,395,845               | 1,425,514                |
| 20-100-09-52100-123-000<br>SHIFT DIFFERENTIAL/FTO        | 6,271             | 7,487             | 3,119                       | 7,150                   | 7,150                    |
| 20-100-09-52100-124-000<br>HOLIDAY WORKED PAY            | 14,366            | 14,284            | 4,205                       | 19,859                  | 19,859                   |
| 20-100-09-52100-125-000<br>OVERTIME                      | 232,308           | 160,104           | 64,151                      | 110,500                 | 110,500                  |
| 20-100-09-52100-151-000<br>SOCIAL SECURITY               | 113,300           | 117,840           | 58,401                      | 117,457                 | 119,721                  |
| 20-100-09-52100-152-000<br>RET. EMPLOYEE SHARE PD BY CO  | 33,345            | 20,100            | 4,613                       | 9,510                   | -                        |
| 20-100-09-52100-153-000<br>RET. EMPLOYER SHARE           | 143,709           | 151,228           | 76,527                      | 148,673                 | 165,003                  |
| 20-100-09-52100-154-000<br>HEALTH INSURANCE              | 312,397           | 375,071           | 184,134                     | 345,646                 | 389,309                  |
| 20-100-09-52100-155-000<br>LIFE INSURANCE                | 2,555             | 2,794             | 1,495                       | 2,875                   | 2,964                    |
| 20-100-09-52100-161-000<br>INCOME CONTINUATION           | 2,405             | 2,795             | 1,446                       | 2,893                   | 2,893                    |
| 20-100-09-52100-225-000<br>CELL PHONE                    | -                 | 10,097            | 4,443                       | 11,500                  | 11,800                   |
| 20-100-09-52100-242-000<br>PRINT MANAGEMENT              | -                 | -                 | 259                         | 1,000                   | 1,600                    |
| 20-100-09-52100-244-000<br>PSYCHOLOGICAL/WRITTEN TESTING | 14,864            | (8)               | -                           | -                       | -                        |
| 20-100-09-52100-301-000<br>ICAC EXPENSES                 | 1,330             | 586               | -                           | 1,300                   | 200                      |
| 20-100-09-52100-306-000<br>FIREARMS PROGRAM              | 9,083             | 8,493             | 3,269                       | 9,862                   | 9,862                    |
| 20-100-09-52100-307-000<br>STAFF DEVELOPMENT-EDUCATION   | 10,667            | 9,005             | 12,269                      | 10,000                  | 15,000                   |

|   | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|---|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| 20-100-09-52100-310-000<br>OFFICE SUPPLIES                  | 1,475             | 16,201            | 4,115                       | 9,420                   | 9,420                    |
| 20-100-09-52100-324-000<br>MEMBER DUES                      | 600               | 892               | 882                         | 1,233                   | 1,659                    |
| 20-100-09-52100-325-000<br>HOSTING MEETINGS & CONVENTIONS   | -                 | -                 | -                           | 525                     | 525                      |
| 20-100-09-52100-329-000<br>OTHER PUBLICATIONS/SUBSCRIPTIONS | 490               | -                 | -                           | -                       | -                        |
| 20-100-09-52100-330-000<br>TRAVEL                           | 8,830             | 6,655             | 4,411                       | 8,066                   | 8,066                    |
| 20-100-09-52100-346-000<br>CLOTHING & UNIFORMS              | 18,601            | 17,614            | 3,940                       | 7,000                   | 9,000                    |
| 20-100-09-52100-351-000<br>FUEL                             | 55,169            | 65,978            | 26,710                      | 52,621                  | 63,000                   |
| 20-100-09-52100-352-000<br>VEHICLE MAINTENANCE              | 34,955            | 36,564            | 14,729                      | 33,811                  | 33,811                   |
| 20-100-09-52100-358-000<br>REFUND OF SHERIFF'S FEES         | 88                | 40                | 80                          | 400                     | 200                      |
| 20-100-09-52100-369-000<br>MISCELLANEOUS EXPENSE            | 998               | 429               | 156                         | 400                     | 400                      |
| 20-100-09-52100-370-000<br>INVESTIGATIVE ITEMS              | 4,248             | 4,382             | 3,626                       | 4,919                   | 4,919                    |
| 20-100-09-52100-403-000<br>DAAT/CERT/CTU SUPPLIES           | 990               | -                 | -                           | -                       | -                        |
| 20-100-09-52100-404-000<br>STORAGE AND TOWING               | 896               | 737               | 545                         | 450                     | 900                      |
| 20-100-09-52100-405-000<br>SPECIAL INVESTIGATIONS           | -                 | -                 | -                           | 500                     | -                        |
| 20-100-09-52100-406-000<br>BUILDING SECURITY                | -                 | 100               | 100                         | 100                     | -                        |
| 20-100-09-52100-810-000<br>CAPITAL EQUIPMENT                | 798               | 310               | -                           | 500                     | 2,500                    |
| 20-100-09-52100-810-001<br>GRANT EXPENDITURES               | 477               | 206               | -                           | -                       | -                        |
| TOTAL EXPENDITURES  | 2,289,671         | 2,428,778         | 1,097,115                   | 2,314,015               | 2,415,775                |

|                                  | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|----------------------------------|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| FINANCING PROPOSAL               |                   |                   |                             |                         |                          |
| 20-100-09-43523-000-000          |                   |                   |                             |                         |                          |
| STATE AID - SHERIFF'S TRNG       | 8,742             | 7,151             | -                           | 8,750                   | 8,750                    |
| 20-100-09-43524-301-000          |                   |                   |                             |                         |                          |
| ICAC GRANT                       | 2,703             | 459               | 806                         | 1,500                   | 200                      |
| 20-100-09-43525-000-000          |                   |                   |                             |                         |                          |
| STATE AID - BOTS                 | 9,972             | 13,759            | -                           | -                       | -                        |
| 20-100-09-43526-000-000          |                   |                   |                             |                         |                          |
| DRE-DRUG RECOGNITION GRANT REIMB | 796               | -                 | -                           | 400                     | 400                      |
| 20-100-09-45190-000-000          |                   |                   |                             |                         |                          |
| PARKING TICKET FEES              | 3,480             | 3,395             | 1,040                       | 3,329                   | 1,400                    |
| 20-100-09-46209-000-000          |                   |                   |                             |                         |                          |
| BUSINESS & HOME ALARM FEES       | 3,050             | 2,400             | 650                         | 2,500                   | 2,500                    |
| 20-100-09-46210-000-000          |                   |                   |                             |                         |                          |
| SHERIFF'S FEES                   | 15,606            | 15,145            | 7,643                       | 15,500                  | 15,500                   |
| 20-100-09-46211-000-000          |                   |                   |                             |                         |                          |
| LAW ENFORCEMENT REVENUE          | 4,377             | 5,057             | 540                         | 5,000                   | 3,700                    |
| 20-100-09-46212-000-000          |                   |                   |                             |                         |                          |
| CEASE/DRUG ERADICATION GLSO OT   | 61                | 540               | -                           | 500                     | 500                      |
| 20-100-09-46222-000-000          |                   |                   |                             |                         |                          |
| PROGRAMS TO FUND OT              | 1,249             | 855               | -                           | 700                     | 700                      |
| 20-100-09-46232-000-000          |                   |                   |                             |                         |                          |
| LEADS ONLINE                     | 1,253             | 1,253             | 1,253                       | 1,253                   | 1,253                    |
| 20-100-09-46234-000-000          |                   |                   |                             |                         |                          |
| CWDTF REIMBURSEMENT GLSO OT      | 868               | 790               | -                           | 500                     | 500                      |
| 20-100-09-46251-000-001          |                   |                   |                             |                         |                          |
| GLSO OT FROM CWDTF OPIOID GRANT  |                   | 146               | 415                         | -                       | 400                      |
| 20-100-09-46290-000-000          |                   |                   |                             |                         |                          |
| STORAGE & TOWING                 | 150               | -                 | 544                         | -                       | 450                      |
| 20-100-09-46900-000-000          |                   |                   |                             |                         |                          |
| STATE AID - LE CHILD SUP PROGRAM | 2,083             | -                 | -                           | -                       | -                        |
| 20-100-09-47510-000-000          |                   |                   |                             |                         |                          |
| HOSTING MEETINGS/CONVENTIONS     | -                 | -                 | -                           | 525                     | 525                      |
| 20-100-09-48501-000-000          |                   |                   |                             |                         |                          |
| UNANTICIPATED GRANTS             | 7,272             | -                 | -                           | -                       | -                        |

|                                   | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>Actual<br/>6/30/2019</u> | <u>2019<br/>Revised</u> | <u>2020<br/>Proposed</u> |
|-----------------------------------|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| 20-100-09-49320-016-000           |                   |                   |                             |                         |                          |
| APPLIED FUNDS - CTU & SPEC EQUIP  | -                 | 189               | -                           | 1,300                   | -                        |
| 20-100-09-49320-024-000           |                   |                   |                             |                         |                          |
| APPLIED FUNDS - STORAGE & TOWING  | -                 | 970               | -                           | 540                     | -                        |
| 20-100-09-49320-019-000           |                   |                   |                             |                         |                          |
| APPLIED FUNDS - STAFF DEVELOPMENT | -                 | 6,504             | -                           | -                       | -                        |
| 20-100-09-49320-028-000           |                   |                   |                             |                         |                          |
| APPLIED FUNDS - SQUAD FUEL        | -                 | 36,393            | -                           | -                       | -                        |
| TOTAL REVENUES                    | 61,662            | 95,006            | 12,890                      | 42,297                  | 36,778                   |
| COUNTY APPROPRIATION              |                   |                   |                             | 2,271,718               | 2,378,997                |

**GREEN LAKE COUNTY  
PERSONNEL COSTS  
2020 BUDGET**

DEPARTMENT: SHERIFF

\*round off all totals to the nearest dollar

| JOB TITLE          | EMPLOYEE NAME      | RATE  | HOURS | ANNUAL SALARY | OVERTIM    | DIFFERENTIAL | Duty Dis | R-employer | SOCIAL SECURITY | HEALTH     | LTD-INS  | LIFE     | TOTAL FRINGE | TOTAL        |
|--------------------|--------------------|-------|-------|---------------|------------|--------------|----------|------------|-----------------|------------|----------|----------|--------------|--------------|
| SHERIFF            | MARK PODOLL        |       | 2080  | \$ 90,951     |            |              | \$ 82    | \$ 10,596  | \$ 6,958        | \$ 22,642  |          | \$ 398   | \$ 40,675    | \$ 131,627   |
| CHIEF DEPUTY       | MATTHEW VANDE KOLK | 43.36 | 2080  | \$ 90,189     |            |              | \$ 81    | \$ 10,507  | \$ 6,900        | \$ -       |          | \$ 222   | \$ 17,710    | \$ 107,899   |
| SERGEANT           | JEFFREY KIENER     | 34.51 | 1950  | \$ 67,295     |            |              | \$ 61    | \$ 7,840   | \$ 5,149        | \$ 8,311   | \$ 201   | \$ 398   | \$ 21,959    | \$ 89,254    |
| SERGEANT           | KEVIN MANNING      | 34.51 | 1950  | \$ 67,295     |            |              | \$ 61    | \$ 7,840   | \$ 5,149        | \$ 22,661  | \$ 201   | \$ 130   | \$ 36,041    | \$ 103,336   |
| ADMIN ASSISTANT    | LORI EVANS         | 30.27 | 2080  | \$ 62,962     |            |              | \$ -     | \$ 4,250   | \$ 4,817        | \$ 17,214  | \$ -     | \$ 365   | \$ 26,646    | \$ 89,607    |
| CLERK              | DENICE OFT         | 24.00 | 2080  | \$ 49,920     |            |              | \$ -     | \$ 3,370   | \$ 3,819        | \$ 17,214  | \$ -     | \$ 347   | \$ 24,750    | \$ 74,670    |
| CLERK              | SARA RADLOFF       | 21.98 | 2080  | \$ 45,718     |            |              | \$ -     | \$ 3,086   | \$ 3,498        | \$ 22,661  | \$ -     | \$ 39    | \$ 29,284    | \$ 75,003    |
| DETECTIVE          | SCOTT CODY         | 32.87 | 1950  | \$ 64,097     |            |              | \$ 58    | \$ 7,467   | \$ 4,904        | \$ 22,661  | \$ 171   | \$ 72    | \$ 35,333    | \$ 99,429    |
| DETECTIVE          | CHAD HOLDORF       | 32.87 | 1950  | \$ 64,097     |            |              | \$ 58    | \$ 7,467   | \$ 4,904        | \$ -       | \$ 183   | \$ 89    | \$ 12,701    | \$ 76,798    |
| DETECTIVE          | JOSHUA WARD        | 32.87 | 1950  | \$ 64,097     |            |              | \$ 58    | \$ 7,467   | \$ 4,904        | \$ 8,311   | \$ 183   | \$ 55    | \$ 20,979    | \$ 85,075    |
| DEPUTY SHERIFF     | RAY COLHOUER       | 30.78 | 1950  | \$ 60,021     |            |              | \$ 54    | \$ 6,992   | \$ 4,592        | \$ 22,661  | \$ 164   | \$ 94    | \$ 34,557    | \$ 94,578    |
| DEPUTY SHERIFF     | JEREMIAH HANSON    | 29.46 | 1950  | \$ 57,447     |            |              | \$ 52    | \$ 6,693   | \$ 4,395        | \$ 22,661  | \$ 171   | \$ 45    | \$ 34,017    | \$ 91,464    |
| DEPUTY SHERIFF     | TYLER HOERIG       | 29.46 | 1950  | \$ 57,447     |            |              | \$ 52    | \$ 6,693   | \$ 4,395        | \$ 8,311   | \$ 163   | \$ 44    | \$ 19,657    | \$ 77,104    |
| DEPUTY SHERIFF     | TED KUKLINSKI      | 32.17 | 1950  | \$ 62,732     |            |              | \$ 56    | \$ 7,308   | \$ 4,799        | \$ 22,661  | \$ 179   | \$ 203   | \$ 35,207    | \$ 97,938    |
| DEPUTY SHERIFF     | MICHAEL MAJESKIE   | 30.78 | 1950  | \$ 60,021     |            |              | \$ 54    | \$ 6,992   | \$ 4,592        | \$ 22,642  | \$ 199   | \$ 41    | \$ 34,520    | \$ 94,541    |
| DEPUTY SHERIFF     | MICHAEL PRACHIEL   | 32.17 | 1950  | \$ 62,732     |            |              | \$ 56    | \$ 7,308   | \$ 4,799        | \$ 22,661  | \$ 171   | \$ 70    | \$ 35,065    | \$ 97,797    |
| DEPUTY SHERIFF     | JASON PREUSS       | 32.17 | 1950  | \$ 62,732     |            |              | \$ 56    | \$ 7,308   | \$ 4,799        | \$ 22,661  | \$ 187   | \$ 78    | \$ 35,089    | \$ 97,821    |
| DEPUTY SHERIFF     | TROY SCHROEDER     | 32.17 | 1950  | \$ 62,732     |            |              | \$ 56    | \$ 7,308   | \$ 4,799        | \$ 22,661  | \$ 171   | \$ 98    | \$ 35,094    | \$ 97,825    |
| DEPUTY SHERIFF     | VACANT             | 26.86 | 1950  | \$ 52,377     |            |              | \$ 47    | \$ 6,102   | \$ 4,007        | \$ 22,661  | \$ 179   | \$ 71    | \$ 33,067    | \$ 85,444    |
| DEPUTY SHERIFF     | KEN WEINER         | 29.46 | 1950  | \$ 57,447     |            |              | \$ 52    | \$ 6,693   | \$ 4,395        | \$ 22,661  | \$ 171   | \$ 51    | \$ 34,023    | \$ 91,470    |
| DEPUTY SHERIFF     | JASON YOUNG        | 30.78 | 1950  | \$ 60,021     |            |              | \$ 54    | \$ 6,992   | \$ 4,592        | \$ -       | \$ 199   | \$ 55    | \$ 11,892    | \$ 71,913    |
| CRT SERV DEPUTY    | SCOTT PATTERSON    | 21.35 | 461   | \$ 9,842      |            |              | \$ -     | \$ -       | \$ 753          | \$ -       | \$ -     | \$ -     | \$ 753       | \$ 10,595    |
| CRT SERV DEPUTY    | STEPHEN HUBER      | 24.16 | 1530  | \$ 36,965     |            |              | \$ -     | \$ -       | \$ 2,828        | \$ -       | \$ -     | \$ -     | \$ 2,828     | \$ 39,793    |
| CRT SERV OFFICER   | DAN STECKBAUER     | 20.94 | 856   | \$ 17,925     |            |              | \$ -     | \$ -       | \$ 1,372        | \$ -       | \$ -     | \$ -     | \$ 1,372     | \$ 19,297    |
| CRT SERV OFFICER   | KURT STUCKART      | 18.54 | 461   | \$ 8,547      |            |              | \$ -     | \$ -       | \$ 654          | \$ -       | \$ -     | \$ -     | \$ 654       | \$ 9,201     |
| CRT SERV OFFICER   | TIMOTHY GANZEL     | 18.06 | 856   | \$ 15,459     |            |              | \$ -     | \$ 1,044   | \$ 1,183        | \$ -       | \$ -     | \$ -     | \$ 2,227     | \$ 17,686    |
|                    |                    |       |       |               |            |              |          |            | \$ -            | \$ -       |          | \$ -     | \$ -         | \$ -         |
| 2020 MERIT         |                    |       |       | \$ 7,247      |            |              |          | \$ 489     | \$ 555          | \$ -       |          | \$ -     | \$ 1,044     | \$ 8,291     |
| 2020 HEALTH INS    |                    |       |       |               |            |              |          |            |                 | \$ 35,392  |          |          | \$ 35,392    | \$ 35,392    |
| BILL TO CS         |                    |       |       | \$ (1,796)    |            |              |          |            | \$ -            | \$ -       |          | \$ -     | \$ -         | \$ (1,796)   |
| LTE - BOAT         |                    | 18.00 | 500   | \$ 9,000      |            |              |          |            | \$ 689          |            |          |          | \$ 689       | \$ 9,689     |
| OVERTIME           |                    |       |       |               | \$ 110,500 |              | \$ 99    | \$ 12,873  | \$ 8,454        |            |          |          | \$ 21,427    | \$ 131,927   |
| SHIFT PAY          |                    |       |       |               |            | \$ 7,150     | \$ 6     | \$ 833     | \$ 547          |            |          |          | \$ 1,386     | \$ 8,536     |
| HOLIDAY WORKED     |                    |       |       | \$ 19,859     |            | \$ -         | \$ 18    | \$ 2,314   | \$ 1,520        |            |          |          | \$ 3,851     | \$ 23,710    |
| <b>Grand Total</b> |                    |       |       | \$ 1,445,373  | \$ 110,500 | \$ 7,150     | \$ 1,171 | \$ 163,832 | \$ 119,721      | \$ 389,309 | \$ 2,893 | \$ 2,964 | \$ 679,890   | \$ 2,242,913 |

|                             |        |          |
|-----------------------------|--------|----------|
| <u>Wisconsin Retirement</u> |        |          |
| General Employee -          | 0.0675 |          |
| Protective Occup. -         | 0.1165 | Employer |
| Social Security             | 0.0765 |          |
| <u>Duty Dis</u>             | 0.0009 |          |

|                              |                  |
|------------------------------|------------------|
| <u>2019 Health Insurance</u> |                  |
|                              | <u>% CoShare</u> |
| Single Tier 1                | \$8,311          |
| Single Tier 2                | \$8,304          |
| Limited Tier 1               | \$17,214         |
| Limited Tier 2               | \$17,200         |
| Family Tier 1                | \$22,661         |
| Family Tier 2                | \$22,642         |



## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Cell Phone

**ACCOUNT #:** 20-100-09-52100-225-000

Departmental Cell Phones \$ 11,800

**ACCOUNT NAME:** Print Management

**ACCOUNT #:** 20-100-09-52100-242-000

\$ 1,600

**ACCOUNT NAME:** ICAC Expense

**ACCOUNT #:** 20-100-09-52100-301-000

Travel Expenses \$ 200

**Total** \$ 200

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Firearms Program/CTU/DAAT

**ACCOUNT #:** 20-100-09-52100-306-000

|   |          |
|---|----------|
| Accessory Parts                         | \$ 200   |
| Airsoft/Simunitions Supplies            | \$ 400   |
| Ammunition                              | \$ 2,530 |
| Awards                                  | \$ 25    |
| Conservation Club Lease and Memberships | \$ 720   |
| CTU Ballistic Vest - 1 per year         | \$ 1,500 |
| CTU Equipment (Flashbangs/Tools, etc.)  | \$ 500   |
| DAAT Equipment                          | \$ 100   |
| DAAT Training Aides                     | \$ 100   |
| Facility Rental                         | \$ 300   |
| Gun Parts/Repairs                       | \$ 300   |
| Targets                                 | \$ 500   |
| Taser equipment replacement and repairs | \$ 1,400 |
| Weapon cleaning and minor supplies      | \$ 387   |
| Weapon Lights - 6 per year              | \$ 900   |

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**Total**                      **\$ 9,862**

**EXPENDITURE DETAIL LISTING - (Page 1 of 2)**

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Staff Development - Education

**ACCOUNT #:** 19-100-09-52100-307-000

Optional Staff Development & Education Opportunities:

|   |                       |    |     |
|---|-----------------------|----|-----|
| BSSA - Quarterly Conferences                | Sheriff               | \$ | 200 |
| Abuse related                               | Detective/Patrol      | \$ | 100 |
| Active Shooter                              | Detective/Patrol      | \$ | 180 |
| Advanced Tactical Operations                | Detective/Patrol      | \$ | 500 |
| APCO  | Communications        | \$ | 400 |
| Armors Course                               | Detective/Patrol      | \$ | 200 |
| Background and Personnel Evaluations        | Detective             | \$ | 100 |
| Badger Tracs                                | Patrol                | \$ | 70  |
| BSSA - Training Sessions                    | All Divisions         | \$ | 500 |
| Canine Training                             | Patrol                | \$ | 350 |
| Cell Phone Investigation Basic and Advanced | Detectives/Patrol     | \$ | 440 |
| Chief Deputy - WI State Crime Stoppers      | Chief Deputy          | \$ | 90  |
| Civil Process                               | Front Office          | \$ | 100 |
| Courthouse Security                         | Security              | \$ | 300 |
| Crisis Negotiators                          | Patrol/Corrections    | \$ | 100 |
| DNR Snowmobile Patrol Training              | Patrol                | \$ | 52  |
| Drug ID                                     | All Divisions         | \$ | 450 |
| Emergency Medical Dispatching               | Communications        | \$ | 100 |
| FBI Regional Command                        | Sheriff               | \$ | 50  |
| IACP  | Chief Deputy          | \$ | 370 |
| ICAC Conference - not funded on grant       | Detectives/Patrol Sgt | \$ | 200 |
| Homicide/Death Investigation School         | Detective/Patrol      | \$ | 275 |
| Humane Officer                              | Patrol                | \$ | 200 |

|                                |                |    |       |
|--------------------------------|----------------|----|-------|
| Instructor Development/FTO     | All Divisions  | \$ | 1,500 |
| Jail Administrators Conference | Corrections    | \$ | 200   |
| MABAS                          | Communications | \$ | 120   |

**EXPENDITURE DETAIL LISTING - (Page 2 of 2)**

**ACCOUNT NAME:**      Staff Development - Education

**ACCOUNT #:**          20-100-09-52100-307-000

Optional Staff Development & Education Opportunities: *(cont'd)*

|  |                           |    |       |
|--|---------------------------|----|-------|
| National Sheriff's Association                   | Sheriff                   | \$ | -     |
| NENA   | Communications            | \$ | 200   |
| PREA-Even Years recertification                  | Corrections/some vendors  | \$ | 2,000 |
| Professional Development/Leadership              | All Divisions             | \$ | 500   |
| Proofreading/Grammar/Microsoft                   | Front Office              | \$ | 100   |
| Property and Evidence Training                   | Detective/Patrol          | \$ | 439   |
| SART/CART/DECK                                   | Detective                 | \$ | 400   |
| Specialized Training - Career Development        | Shf/CD/Det./Patrol/Admin  | \$ | 400   |
| Specialized Training - Career Development        | Corrections               | \$ | 400   |
| Spillman SSA                                     | SSA's-Patrol/Corrections  | \$ | 25    |
| SWAT/ASP/Tactical Response                       | Detective/Patrol          | \$ | 1,415 |
| SWAT Team Leader/Commander                       | Detective/Patrol          | \$ | 1,500 |
| Taser  | Detective/Patrol          | \$ | 250   |
| Telecommunications including CIB                 | Communications/Patrol Sgt | \$ | 400   |
| WCA  | Sheriff                   | \$ | 100   |
| WI DOT - Gov. Conf.                              | Sheriff/Chief Deputy      | \$ | 375   |
| WI Emergency Management                          | Sheriff                   | \$ | 250   |
| WI Jail Assoc. Training                          | Corrections               | \$ | 200   |
| WI Sheriff's and Deputy Sheriff's                | Sheriff                   | \$ | 85    |
| Wisconsin Law Enforcement Professionals          | Administration            | \$ | 225   |
| Wisconsin Sheriff's Administrative Professionals | Administration            | \$ | 25    |
| Wisconsin Spillman User's Group                  | Administration            | \$ | 150   |

|                                 |            |                  |
|---------------------------------|------------|------------------|
| Command & Staff Leadership      | Line Staff | \$ 4,200         |
| CPR/Audio/Fit/Pulmonary Testing |            | \$ 3,709         |
| <b>Actual Total</b>             |            | <b>\$ 24,495</b> |

**Annual Staff Development & Education Costs Not to Exceed:** \$ 15,000

**EXPENDITURE DETAIL LISTING**

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Office Supplies

**ACCOUNT #:** 20-100-09-52100-310-000

|  |           |              |
|--|-----------|--------------|
| Notary   | \$        | 135          |
| Business Cards   | \$        | 300          |
| Squad Supplies - Thermal Paper                                   | \$        | 150          |
| Paper, copy paper, legal paper, colored paper                    | \$        | 1,000        |
| Toner and Cartridges   | \$        | 900          |
| Office items/small equip, Chairs, Chair mats, Cassette recorders | \$        | 3,000        |
| Office Supplies all divisions                                    | \$        | 3,000        |
| Professional Publications including W2W                          | \$        | 935          |
| <b>Total</b>   | <b>\$</b> | <b>9,420</b> |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Member Dues

**ACCOUNT #:** 20-100-09-52100-324-000

|   |                 |
|---|-----------------|
| APCO  | \$ 92           |
| BSSA Annual Membership Dues - Sheriff                                       | \$ 150          |
| BSCA Annual Membership - Chief Deputy                                       | \$ 100          |
| FBI - LEEDA Annual Dues - Sheriff   | \$ 50           |
| IACP -Sheriff and Chief Deputy  | \$ 380          |
| MOCIC - Mid States Organized Crime Annual Membership -Chief Deputy          | \$ 150          |
| National Emergency Number Association                                       | \$ 142          |
| NSA Membership- Sheriff & Chief Deputy                                      | \$ 230          |
| WISAP DUES - FO   | \$ 5            |
| WLEOA - WI Law Enforcement Officer's Ass'n Dues - Patrol Sgt & Chief Deputy | \$ 20           |
| WNOA  | \$ 25           |
| WSDSA - WI Sheriff's and Deputy Sheriff's Association                       | \$ 15           |
| WSUG - Wis. Spillman User Group   | \$ 150          |
| K-9 Dues  | \$ 150          |
|   | <hr/>           |
| <b>Total</b>  | <b>\$ 1,659</b> |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Registrations & Conventions

**ACCOUNT #:** 20-100-09-52100-325-000

Hosting for Meetings \$ 525  
*(Offset by corresponding revenue)*

**Total** \$ **525**

**ACCOUNT NAME:** Travel

**ACCOUNT #:** 20-100-09-52100-330-000

Lodging \$ 4,906  
Meals \$ 850  
Mileage \$ 110  
Parking \$ 200  
Recruit School \$ 2,000

**Total** \$ **8,066**



## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Clothing & Uniforms

**ACCOUNT #:** 20-100-09-52100-346-000

Departmental Uniforms \$ 9,000

**ACCOUNT NAME:** Fuel

**ACCOUNT #:** 20-100-09-52100-351-000

Squad Gas \$ 63,000

Child Support Charge

**Total**

\$ 63,000

**ACCOUNT NAME:** Refund of Sheriff's Fees

**ACCOUNT #:** 20-100-09-52100-358-000

Refund of Sheriff's Fees \$ 200

*(Offset by corresponding revenue)*

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF  
**ACCOUNT NAME:** Vehicle Maintenance  
**ACCOUNT #:** 20-100-09-52100-352-000

|   |           |               |
|---|-----------|---------------|
| 10  | \$        | 2,000         |
| 11  | \$        | 300           |
| 13  | \$        | 1,800         |
| 14  | \$        | 1,658         |
| 15  | \$        | 800           |
| 16  | \$        | 1,450         |
| 17  | \$        | 3,650         |
| 18  | \$        | 1,050         |
| 19  | \$        | 3,000         |
| 20  | \$        | 500           |
| 23  | \$        | 378           |
| 24  | \$        | 300           |
| 25  | \$        | 600           |
| 26  | \$        | 600           |
| 27  | \$        | 300           |
| 28  | \$        | 600           |
| 29  | \$        | 300           |
| 30  | \$        | 500           |
| 61  | \$        | 300           |
| 96  | \$        | 3,500         |
| Tires   | \$        | 5,225         |
| Car Cleaning products, fluids, Bulbs,<br>hose clamps, tows, registrations, fire<br>extinguisher charges | \$        | 4,500         |
| Speed Trailer/Drone Trailer   | \$        | 500           |
| <b>Total</b>  | <b>\$</b> | <b>33,811</b> |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Miscellaneous Expense

**ACCOUNT #:** 20-100-09-52100-369-000

Utility box, keys, Padlocks, Tools,  
Media Player, VGA Cables, Monitor,  
Copies (Medical Records), Ads, Driving Records  
Reimb. Staff personal items broken line of duty

\$ 400  

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\$ 400

## EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Investigative Items

ACCOUNT #: 20-100-09-52100-370-000

|  |           |              |
|--|-----------|--------------|
| Leads on Line  | \$        | 2,148        |
| Cell phone searches and records  | \$        | 350          |
| Investigative items, evidence bags/tape, fingerprint supplies, narcopouches, batteries, boxes, collection tubes, DVD/CD's, flash drives, casting material, lifters, drying cabinet supplies, combs, Tri-pod, basic tools, Sheriff's tape | \$        | 1,046        |
| Technology related - Firmware update for DVD/CD copier, etc.   | \$        | 375          |
| Computer Forensic Program  | \$        | 1,000        |
|  |           | <hr/>        |
| <b>Total</b>   | <b>\$</b> | <b>4,919</b> |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Storage & Towing

**ACCOUNT #:** 20-100-09-52100-404-000

Storage and towing of public vehicles, not squads \$ 900

**Total** \$ 900

**ACCOUNT NAME:** Special Investigations

**ACCOUNT #:** 20-100-09-52100-405-000

Special Investigations funds \$ -

**Total** \$ -

**ACCOUNT NAME:** Building Security

**ACCOUNT #:** 20-100-09-52100-406-000

Scanner recertification \$ -

**Total** \$ -

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF

**ACCOUNT NAME:** Capital Equipment

**ACCOUNT #:** 20-100-09-52100-810-000

Capital Purchases in the divisions of:  
Administration, EOC and Detectives  
Electronics, Evidence room

\$ 2,500

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**Total** \$ 2,500

**ACCOUNT NAME:** Grant Expenditures

**ACCOUNT #:** 20-100-09-52100-810-001

BOTS reimbursement payouts to PD's

\$ -

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**Total** \$ -

**GREEN LAKE COUNTY 2020 BUDGET**

|                                | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|--------------------------------|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>SHERIFF - RADIO ACCOUNT</b> |                   |                   |                             |                         |                          |
| 20-100-09-52110-110-000        |                   |                   |                             |                         |                          |
| SALARIES                       | 519,120           | 590,492           | 253,839                     | 559,492                 | 565,932                  |
| 20-100-09-52110-123-000        |                   |                   |                             |                         |                          |
| SHIFT DIFFERENTIAL/FTO         | 3,386             | 1,869             | 910                         | 1,800                   | 1,800                    |
| 20-100-09-52110-125-000        |                   |                   |                             |                         |                          |
| OVERTIME/HOLIDAY WORKED PAY    | 103,441           | 67,973            | 34,820                      | 32,495                  | 32,495                   |
| 20-100-09-52110-151-000        |                   |                   |                             |                         |                          |
| SOCIAL SECURITY                | 46,570            | 46,887            | 25,955                      | 45,464                  | 45,957                   |
| 20-100-09-52110-153-000        |                   |                   |                             |                         |                          |
| RET. EMPLOYER SHARE            | 41,930            | 42,155            | 21,970                      | 38,927                  | 40,552                   |
| 20-100-09-52110-152-000        |                   |                   |                             |                         |                          |
| RET. EMPLOYEE SHARE PD BY CO   | 20                | -                 | -                           | -                       | -                        |
| 20-100-09-52110-154-000        |                   |                   |                             |                         |                          |
| HEALTH INSURANCE               | 163,913           | 175,073           | 100,968                     | 150,599                 | 225,306                  |
| 20-100-09-52110-155-000        |                   |                   |                             |                         |                          |
| LIFE INSURANCE                 | 816               | 1,088             | 575                         | 973                     | 882                      |
| 20-100-09-52110-206-000        |                   |                   |                             |                         |                          |
| MAINTENANCE CONTRACTS          | 16,930            | 24,843            | 24,426                      | 25,962                  | 26,206                   |
| 20-100-09-52110-305-000        |                   |                   |                             |                         |                          |
| EMERGENCY DISPATCH SERVICES    | 1,897             | 1,761             | 478                         | 1,200                   | 1,200                    |
| 20-100-09-52110-330-000        |                   |                   |                             |                         |                          |
| TRAVEL                         | 10                | -                 | -                           | -                       | -                        |
| 20-100-09-52110-331-000        |                   |                   |                             |                         |                          |
| CODE RED                       | 6,916             | -                 | -                           | -                       | -                        |
| 20-100-09-52110-810-000        |                   |                   |                             |                         |                          |
| CAPITAL EQUIPMENT              | 1,443             | 1,524             | -                           | 1,000                   | 1,000                    |
| TOTAL EXPENDITURES             | 906,391           | 953,664           | 463,942                     | 857,912                 | 941,329                  |
| <b>FINANCING PROPOSAL</b>      |                   |                   |                             |                         |                          |
| 20-100-09-52110-999-000        |                   |                   |                             |                         |                          |
| APPLIED FUNDS EM DISPATCH      | -                 | 303               | -                           | -                       | -                        |
| TOTAL REVENUE                  | -                 | 303               | -                           | -                       | -                        |
| COUNTY APPROPRIATION           |                   |                   |                             | 857,912                 | 941,329                  |

**GREEN LAKE COUNTY  
PERSONNEL COSTS  
2020 BUDGET**

DEPARTMENT: SHERIFF - COMMUNICATION

\*round off all totals to the nearest dollar

| JOB TITLE          | EMPLOYEE NAME      | RATE  | HOURS | ANNUAL SALARY | OVERTIM | DIFFERENTIAL | RETIREMENT | SOCIAL SECURIT | HEALTH  | LIFE | TOTAL FRINGE BEN. | TOTAL   |
|--------------------|--------------------|-------|-------|---------------|---------|--------------|------------|----------------|---------|------|-------------------|---------|
| COMM SERGEANT      | DAVID CORNELIUS    | 28.86 | 2080  | 60,029        |         |              | 4,052      | 4,593          | 17,214  | 314  | 26,173            | 86,202  |
| COMM SERGEANT      | SHEILA PULICE      | 32.08 | 2080  | 66,726        |         |              | 4,505      | 5,105          | 22,661  | 99   | 32,370            | 99,097  |
| COMM OFFICER       | ADAM QUADE         | 25.22 | 2080  | 52,458        |         |              | 3,541      | 4,014          | 22,661  | 48   | 30,264            | 82,722  |
| COMM OFFICER       | MAJKEN FIFE        | 24.30 | 2080  | 50,544        |         |              | 3,412      | 3,867          | 17,214  | 78   | 24,571            | 75,115  |
| COMM OFFICER       | DANIELLE GANZ      | 22.56 | 2080  | 46,925        |         |              | 3,168      | 3,590          | 17,214  | 36   | 24,008            | 70,933  |
| COMM OFFICER PT    | CHRISTINA HILSCHER | 23.73 | 1248  | 29,615        |         |              | 2,000      | 2,266          | -       | 22   | 4,288             | 33,903  |
| COMM OFFICER       | SAMANTHA HOLICK    | 22.56 | 2080  | 46,925        |         |              | 3,168      | 3,590          | 22,661  | 38   | 29,457            | 76,382  |
| COMM OFFICER       | CASANDRA KOHN      | 23.13 | 2080  | 48,110        |         |              | 3,248      | 3,681          | 22,661  | 46   | 29,636            | 77,747  |
| COMM OFFICER       | BENJAMIN MASTERS   | 23.28 | 2080  | 48,422        |         |              | 3,269      | 3,705          | 17,214  | 38   | 24,227            | 72,649  |
| COMM OFFICER       | RHONDA PRILL       | 27.61 | 2080  | 57,429        |         |              | 3,877      | 4,394          | 22,661  | 102  | 31,034            | 88,463  |
| COMM OFFICER       | JESSICA SCHAUMBURG | 22.46 | 2080  | 46,717        |         |              | 3,154      | 3,574          | 22,661  | 60   | 29,449            | 76,166  |
|                    |                    |       |       |               |         |              |            |                |         |      | -                 | -       |
|                    |                    |       |       |               |         |              |            |                |         |      |                   |         |
| HOLIDAY/OT         |                    |       |       |               | 32,495  |              | 2,194      | 2,486          |         |      | 4,680             | 37,175  |
| SHIFT PAY/FTO      |                    |       |       |               |         | 1,800        | 122        | 138            |         |      | 260               | 2,060   |
|                    |                    |       |       |               |         |              |            |                |         |      |                   |         |
| 2020 HEALTH INS    |                    |       |       |               |         |              |            |                | 20,482  |      | 20,482            | 20,482  |
| 2020 MERIT         |                    |       |       | 12,463        |         |              | 842        | 954            |         |      | 1,796             | 14,259  |
| BILL TO CS         |                    |       |       | (431)         |         |              |            |                |         |      |                   | (431)   |
|                    |                    |       |       |               |         |              |            |                |         |      |                   |         |
| <b>Grand Total</b> |                    |       |       | 565,932       | 32,495  | 1,800        | 40,552     | 45,957         | 225,306 | 882  | 312,697           | 912,923 |

Wisconsin Retirement  
General Employee - 0.0675

Social Security 0.0765

2019 Health Insurance  
**% CoShare**  
Single Tier 1 \$8,311  
Single Tier 2 \$8,304  
Limited Tier 1 \$17,214  
Limited Tier 2 \$17,200  
Family Tier 1 \$22,661  
Family Tier 2 \$22,642



## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** Sheriff - Radio Account

**ACCOUNT NAME:** Maintenance Contracts

**ACCOUNT #:** 20-100-09-52110-206-000

|                             |                  |
|-----------------------------|------------------|
| BayCom                      | \$ 7,229         |
| CODE RED WITH WEATHER ALERT | \$ 7,800         |
| TIME                        | \$ 9,815         |
| Radar                       | \$ 1,362         |
|                             | <u>\$ 26,206</u> |

**ACCOUNT NAME:** Emergency Dispatch Services

**ACCOUNT #:** 20-100-09-52110-305-000

|  |                 |
|--|-----------------|
| Small Items - Glass Blotter, Keys, Student Manuals, lamination, etc. | \$ 225          |
| Headset/Mic related repair and replace                               | \$ 450          |
| Electronic non-headset related, cables, monitors                     | \$ 200          |
| EOC Items  | \$ 150          |
| EMD Training Supplies  | \$ 175          |
|  | <u>\$ 1,200</u> |

**ACCOUNT NAME:** Capital Equipment

**ACCOUNT #:** 20-100-09-52110-810-000

|  |          |
|--|----------|
| Watson - Floor Mats, Console items, Monitors | \$ 1,000 |
|--|----------|

**GREEN LAKE COUNTY 2020 BUDGET**

|  | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|--|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>JAIL</b>  |                   |                   |                             |                         |                          |
| 20-100-09-52700-110-000<br>SALARIES                      | 791,794           | 769,472           | 365,005                     | 953,889                 | 970,740                  |
| 20-100-09-52700-123-000<br>SHIFT DIFFERENTIAL/FTO        | 4,505             | 3,325             | 2,545                       | 3,377                   | 3,377                    |
| 20-100-09-52700-125-000<br>OVERTIME/HOLIDAY WORKED PAY   | 44,909            | 58,408            | 33,500                      | 31,772                  | 31,772                   |
| 20-100-09-52700-151-000<br>SOCIAL SECURITY               | 63,568            | 62,775            | 34,148                      | 75,707                  | 76,995                   |
| 20-100-09-52700-153-000<br>RET. EMPLOYER SHARE           | 51,650            | 50,587            | 25,934                      | 57,920                  | 60,597                   |
| 20-100-09-52700-154-000<br>HEALTH INSURANCE              | 171,083           | 174,040           | 80,495                      | 209,087                 | 242,924                  |
| 20-100-09-52700-155-000<br>LIFE INSURANCE                | 1,044             | 1,192             | 595                         | 1,716                   | 1,364                    |
| 20-100-09-52700-206-000<br>MAINTENANCE CONTRACTS         | -                 | 10,515            | 5,776                       | 5,776                   | -                        |
| 20-100-09-52700-240-000<br>REPAIR & MAINTENANCE SERVICES | 13,551            | 9,685             | 1,198                       | 9,644                   | 9,644                    |
| 20-100-09-52700-242-000<br>PRINT MANAGEMENT              | -                 | -                 | -                           | 1,000                   | 1,300                    |
| 20-100-09-52700-248-000<br>JUVENILE PRISONER BOARD       | 11,000            | 6,050             | 4,950                       | 6,000                   | 11,000                   |
| 20-100-09-52700-274-000<br>RECIDIVISM REDUCTION EXPENSE  | -                 | 71                | -                           | 75                      | 50                       |
| 20-100-09-52700-288-000<br>ADULT PRISONER BOARD          | -                 | 5,673             | -                           | 4,850                   | 4,850                    |
| 20-100-09-52700-300-000<br>PRISONER MEDICAL              | 107,835           | 141,700           | 92,480                      | 165,038                 | 174,373                  |
| 20-100-09-52700-304-000<br>BLOOD DRAWS                   | 2,777             | 3,931             | 1,912                       | 3,900                   | 3,900                    |
| 20-100-09-52700-305-000<br>DRUG TESTS                    | 1,688             | 2,863             | 376                         | 3,773                   | 2,863                    |

|   | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|---|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| 20-100-09-52700-310-000<br>OFFICE SUPPLIES          | 153               | -                 | -                           | -                       | -                        |
| 20-100-09-52700-314-000<br>SMALL ITEMS OF EQUIPMENT | 1,129             | 1,218             | 48                          | 1,200                   | 975                      |
| 20-100-09-52700-335-000<br>MEALS                    | 133,000           | 163,199           | 73,979                      | 143,400                 | 166,400                  |
| 20-100-09-52700-344-000<br>JANITORIAL SUPPLIES      | 15,583            | 12,727            | 8,080                       | 10,387                  | 18,763                   |
| 20-100-09-52700-356-000<br>JAIL PHONE CARDS         | 37,759            | 37,849            | 21,653                      | 27,700                  | 1,000                    |
| 20-100-09-52700-357-000<br>COMMISSARY EXPENSES      | 5,820             | 6,441             | 2,647                       | 5,820                   | 8,000                    |
| 20-100-09-52700-402-000<br>OSHA/JAIL                | 7,204             | 4,895             | 4,114                       | 5,000                   | 7,204                    |
| 20-100-09-52700-542-000<br>INMATE PROGRAMS          | -                 | -                 | 144                         | 2,000                   | 2,000                    |
| 20-100-09-52700-810-000<br>CAPITAL EQUIPMENT        | 14,448            | 589               | -                           | 2,600                   | 5,000                    |
| 20-100-09-52700-810-001<br>JAIL ASSESSMENT          | -                 | 19,009            | -                           | 21,000                  | 21,000                   |
| <b>TOTAL EXPENDITURES</b>                           | <b>1,480,500</b>  | <b>1,546,213</b>  | <b>759,579</b>              | <b>1,752,631</b>        | <b>1,826,091</b>         |

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FINANCING PROPOSAL

|   |         |        |        |        |        |
|---|---------|--------|--------|--------|--------|
| 20-100-09-46213-000-000<br>PRISONER BOARD REVENUE           | 209,712 | 80,967 | 35,302 | 55,000 | 55,000 |
| 20-100-09-46213-288-000<br>SAFEKEEPERS                      | -       | 61,146 | 38,958 | 95,422 | 95,422 |
| 20-100-09-46214-000-000<br>REIMBURSEMENT FOR JUVENILE BOARD | 9,817   | 10,258 | 6,381  | 6,000  | 6,000  |
| 20-100-09-46217-000-000<br>INCENTIVE REVENUES SS ADM        | 1,200   | 2,000  | 2,000  | 1,800  | 1,800  |

|  | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|--|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| 20-100-09-46218-000-000<br>REIMBURSEMENT FOR JAIL MEDICAL    | 6,266             | 8,806             | 2,728                       | 6,200                   | 6,200                    |
| 20-100-09-46219-000-000<br>JAIL PHONE                        | 51,439            | 52,081            | 27,149                      | 40,000                  | 11,000                   |
| 20-100-09-46223-000-000<br>JAIL BLOOD DRAW                   | 2,017             | 2,201             | 1,038                       | 1,700                   | 1,700                    |
| 20-100-09-46224-000-000<br>INMATE COMMISSARY                 | 11,508            | 14,451            | 7,595                       | 12,000                  | 12,000                   |
| 20-100-09-46227-000-000<br>RECIDIVISM REDUCTION REVENUES     | -                 | -                 | -                           | -                       | -                        |
| 20-100-09-46230-000-000<br>FINGERPRINTING                    | 100               | 100               | 20                          | 40                      | 40                       |
| 20-100-09-46235-000-000<br>DRUG TESTS                        | 1,051             | 1,152             | 619                         | 1,000                   | 1,000                    |
| 20-100-09-46240-000-000<br>HUBER LAW MAINTENANCE             | 58,512            | 78,982            | 32,153                      | 75,000                  | 75,000                   |
| 20-100-09-46241-000-000<br>ELECTRONIC MONITORING PROGRAM     | 19,196            | 14,219            | 5,881                       | 5,600                   | 5,600                    |
| 20-100-09-49201-000-000<br>JAIL ASSESSMENT                   | 19,446            | 22,705            | 10,220                      | 21,000                  | 21,000                   |
| 20-100-09-49320-000-000<br>APPLIED FUNDS - JAIL ASSESSMENT   | -                 | 33,700            | -                           | 40,965                  | 3,696                    |
| 20-100-09-49320-010-000<br>APPLIED FUNDS - JUVENILE BOARD    | -                 | 9,000             | -                           | -                       | 1,200                    |
| 20-100-09-49320-009-000<br>APPLIED FUNDS - INMATE COMMISSARY | -                 | 5,820             | -                           | 5,820                   | 8,000                    |
| 20-100-09-49320-012-000<br>APPLIED FUNDS - INMATE PROGRAMS   | -                 | -                 | -                           | 35,824                  | -                        |
| 20-100-09-49201-026-000<br>APPLIED FUNDS - INMATE MEALS      | -                 | 10,486            | -                           | -                       | -                        |
| TOTAL REVENUES   | 390,264           | 408,074           | 170,042                     | 403,371                 | 304,658                  |
| COUNTY APPROPRIATION   |                   |                   |                             | 1,349,260               | 1,521,433                |

**GREEN LAKE COUNTY  
PERSONNEL COSTS  
2020 BUDGET**

DEPARTMENT: JAIL

\*round off all totals to the nearest dollar

| JOB TITLE           | EMPLOYEE NAME       | RATE  | HOURS | ANNUAL SALARY | OVERTIME  | DIFFERENTIAL | RETIREMENT | SOCIAL SECURITY | HEALTH     | LIFE     | TOTAL FRINGE BEN. | TOTAL        |
|---------------------|---------------------|-------|-------|---------------|-----------|--------------|------------|-----------------|------------|----------|-------------------|--------------|
| CORR ADMINISTRATOR  | LORI LEAHY          | 37.18 | 2080  | \$ 77,334     |           |              | \$ 5,221   | \$ 5,917        | \$ 22,661  | \$ 356   | \$ 34,155         | \$ 111,489   |
| SERGEANT            | SAMANTHA KOSCHER    | 28.79 | 2080  | \$ 59,883     |           |              | \$ 4,043   | \$ 4,582        | \$ 8,311   | \$ 35    | \$ 16,972         | \$ 76,855    |
| SERGEANT            | KELLI SCHUELER      | 32.51 | 2080  | \$ 67,621     |           |              | \$ 4,565   | \$ 5,173        | \$ 22,661  | \$ 66    | \$ 32,465         | \$ 100,086   |
| SERGEANT            | JOSEPH STIGEN       | 28.23 | 2080  | \$ 58,718     |           |              | \$ 3,964   | \$ 4,492        | \$ 17,214  | \$ 35    | \$ 25,706         | \$ 84,424    |
| CORR OFFICER        | KEVIN BLANK         | 22.70 | 2080  | \$ 47,216     |           |              | \$ 3,188   | \$ 3,613        | \$ 8,304   | \$ 15    | \$ 15,120         | \$ 62,336    |
| CORR OFFICER        | CHARLES ENGEL       | 22.46 | 2080  | \$ 46,717     |           |              | \$ 3,154   | \$ 3,574        | \$ 8,304   | \$ 34    | \$ 15,066         | \$ 61,783    |
| CORR OFFICER        | CARLENE FOLGER      | 22.46 | 2080  | \$ 46,717     |           |              | \$ 3,154   | \$ 3,574        | \$ 17,214  | \$ 45    | \$ 23,987         | \$ 70,704    |
| CORR OFFICER        | CRAIG LEINWEBER     | 25.46 | 2080  | \$ 52,957     |           |              | \$ 3,575   | \$ 4,052        | \$ 22,661  | \$ 82    | \$ 30,370         | \$ 83,327    |
| CORR OFFICER        | STEPHEN SCHONSCHECK | 23.82 | 2080  | \$ 49,546     |           |              | \$ 3,345   | \$ 3,791        | \$ 8,311   | \$ 33    | \$ 15,480         | \$ 65,026    |
| CORR OFFICER        | VACANT              | 22.95 | 2080  | \$ 47,736     |           |              | \$ 3,223   | \$ 3,652        | \$ 22,661  | \$ 60    | \$ 29,596         | \$ 77,332    |
| CORR OFFICER        | MATTHEW THILL       | 26.39 | 2080  | \$ 54,891     |           |              | \$ 3,706   | \$ 4,200        | \$ 22,661  | \$ 156   | \$ 30,723         | \$ 85,614    |
| CORR OFFICER        | TAWNII THOMPSON     | 23.20 | 2080  | \$ 48,256     |           |              | \$ 3,258   | \$ 3,692        | \$ 17,214  | \$ 31    | \$ 24,196         | \$ 72,452    |
| CORR OFFICER        | JENNIFER WALKER     | 22.95 | 2080  | \$ 47,736     |           |              | \$ 3,223   | \$ 3,652        | \$ -       | \$ 60    | \$ 6,935          | \$ 54,671    |
| CORR OFFICER PT     | APRIL VERTZ         | 22.96 | 1040  | \$ 23,878     |           |              | \$ 1,612   | \$ 1,827        | \$ -       | \$ 13    | \$ 3,452          | \$ 27,331    |
| CORR OFFICER PT     | GABRIEL POLCYN      | 22.46 | 1040  | \$ 23,358     |           |              | \$ -       | \$ 1,787        | \$ -       | \$ -     | \$ 1,787          | \$ 25,145    |
| CLERK               | LYNN RYAN           | 21.98 | 2080  | \$ 45,718     |           |              | \$ 3,086   | \$ 3,498        | \$ 22,661  | \$ 114   | \$ 29,359         | \$ 75,077    |
| MASTER CONTROL AIDE | RACHEL BELTER       | 18.39 | 1150  | \$ 21,149     |           |              | \$ 1,428   | \$ 1,618        | \$ -       | \$ 12    | \$ 3,058          | \$ 24,207    |
| MASTER CONTROL AIDE | CONNER HUNTER       | 16.49 | 688   | \$ 11,345     |           |              | \$ -       | \$ 868          | \$ -       | \$ -     | \$ 868            | \$ 12,213    |
| MASTER CONTROL AIDE | ANN MCCARTHY        | 16.98 | 704   | \$ 11,954     |           |              | \$ -       | \$ 915          | \$ -       | \$ -     | \$ 915            | \$ 12,869    |
| MASTER CONTROL AIDE | DANIEL BOHLEBER     | 17.00 | 1652  | \$ 28,084     |           |              | \$ 1,896   | \$ 2,149        | \$ -       | \$ 116   | \$ 4,161          | \$ 32,245    |
| MASTER CONTROL AIDE | DEE EVANS           | 16.98 | 688   | \$ 11,682     |           |              | \$ -       | \$ 894          | \$ -       | \$ 100   | \$ 994            | \$ 12,676    |
| MASTER CONTROL AIDE | VACANT              | 16.98 | 754   | \$ 12,803     |           |              | \$ -       | \$ 980          | \$ -       | \$ -     | \$ 980            | \$ 13,783    |
| MASTER CONTROL AIDE | GREGG RASSKE        | 18.31 | 923   | \$ 16,900     |           |              | \$ 1,141   | \$ 1,293        | \$ -       | \$ -     | \$ 2,434          | \$ 19,334    |
| MASTER CONTROL AIDE | ZACH SHOHONEY       | 16.98 | 825   | \$ 14,009     |           |              | \$ -       | \$ 1,072        | \$ -       | \$ -     | \$ 1,072          | \$ 15,081    |
| MASTER CONTROL AIDE | TAYLOR WALLACE      | 16.98 | 688   | \$ 11,682     |           |              | \$ -       | \$ 894          | \$ -       | \$ -     | \$ 894            | \$ 12,576    |
| MASTER CONTROL AIDE | APRIL VERTZ         | 17.30 | 688   | \$ 11,902     |           |              | \$ -       | \$ 911          | \$ -       | \$ -     | \$ 911            | \$ 12,813    |
| HOLIDAY/OVERTIME    |                     |       |       |               | \$ 31,772 |              | \$ 2,145   | \$ 2,431        |            |          | \$ 4,576          | \$ 36,348    |
| SHIFT PAY/FTO       |                     |       |       |               |           | \$ 3,377     | \$ 228     | \$ 259          |            |          | \$ 487            | \$ 3,864     |
| 2020 HEALTH INS     |                     |       |       |               |           |              |            |                 | \$ 22,084  |          | \$ 22,084         | \$ 22,084    |
| 2020 MERIT          |                     |       |       | \$ 21,370     |           |              | \$ 1,442   | \$ 1,634.83     |            |          | \$ 3,077          | \$ 24,448    |
| BILL TO CS          |                     |       |       | \$ (424)      |           |              |            |                 |            |          |                   | \$ (424)     |
| <b>Grand Total</b>  |                     |       |       | \$ 970,740    | \$ 31,772 | \$ 3,377     | \$ 60,597  | \$ 76,995       | \$ 242,924 | \$ 1,364 | \$ 381,880        | \$ 1,387,769 |

Wisconsin Retirement  
General Employee - 0.0675

Social Security 0.0765

2019 Health Insurance  
% CoShare  
Single Tier 1 \$8,311  
Single Tier 2 \$8,304  
Limited Tier 1 \$17,214

**EXPENDITURE DETAIL LISTING**

**DEPARTMENT:** SHERIFF/JAIL

**ACCOUNT NAME:** Maintenance Contracts

**ACCOUNT #:** 20-100-09-52700-206-000

Innovisit  
Accurate Controls \$ -

**ACCOUNT NAME:** Juvenile Prisoner Board

**ACCOUNT #:** 20-100-09-52700-248-000

Juvenile Board \$ 11,000

**ACCOUNT NAME:** Recidivism Reduction Expenses

**ACCOUNT #:** 20-100-09-52700-274-000

RR Program non-grant garden expenses \$ 50

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF/JAIL

**ACCOUNT NAME:** Repair & Maintenance Services

**ACCOUNT #:** 20-100-09-52700-240-000

|   |                 |
|---|-----------------|
| Accurate Controls -Microphones, Innovisit, Vicon Multiplier, CPU Configuration, Programming, Technical assistance, intercom/paging repairs, handset repairs, switch replacements, multiplexer repairs | \$ 7,535        |
| Fire Ext. service and certification   | \$ 30           |
| Stronghold Industry-security glass replacement, Circuit Board   | \$ 330          |
| Five Alarm - test SCBA Tanks MSA Flow Tests   | \$ 225          |
| Fitness Techs - Inmate Treadmill Repair   | \$ 150          |
| Kitchen equipment repairs   | <u>\$ 1,374</u> |
| <b>Total</b>  | <b>\$ 9,644</b> |

**ACCOUNT NAME:** Print Management

**ACCOUNT #:** 20-100-09-52700-242-000

**\$ 1,300**

**EXPENDITURE DETAIL LISTING**

**DEPARTMENT:** SHERIFF/JAIL

**ACCOUNT NAME:** Adult Prisoner Board

**ACCOUNT #:** 20-100-09-52700-288-000

WI Lock and Load & PTS America Prisoner Pick-up \$ 4,850

**ACCOUNT NAME:** Blood Draws

**ACCOUNT #:** 20-100-09-52700-304-000

Blood Tests \$ 3,900

**ACCOUNT NAME:** Drug Tests

**ACCOUNT #:** 20-100-09-52700-305-000

Drug Testing \$ 2,863



## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF/JAIL

**ACCOUNT NAME:** Prisoner Medical

**ACCOUNT #:** 20-100-09-52700-300-000

|                                      |           |                |
|--------------------------------------|-----------|----------------|
| CHC/CCS - Inmate Medical Care Vendor | \$        | 132,700        |
| Non Grant MH Coverae                 | \$        | 22,475         |
| ADP Charge                           | \$        | 230            |
| RX                                   | \$        | 12,283         |
| Theda Care Hospital Charges          | \$        | 3,525          |
| Berlin Ambulance                     | \$        | 825            |
| Doctors, Medical, Dental, Optical    | \$        | 200            |
| Moore Medical Supplies/Walmart -     | \$        | 1,500          |
| Labs                                 | \$        | 600            |
| Mobile X - X-rays                    | \$        | 35             |
| <b>Total</b>                         | <b>\$</b> | <b>174,373</b> |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF/JAIL

**ACCOUNT NAME:** Small Items of Equipment

**ACCOUNT #:** 20-100-09-52700-314-000

|  |           |            |
|--|-----------|------------|
| Uniform Equipment (duty belts, keepers, cases, holsters,<br>Taser cartridges, ear pieces | \$        | 400        |
| Suicide Smocks   | \$        | 90         |
| Computer related - monitors, adapters, cables  | \$        | 235        |
| Innovisit  | \$        | -          |
| Defib Pads   | \$        | -          |
| Inmate supplies - hair & nail clippers   | \$        | -          |
| Property Bag supplies  | \$        | <u>250</u> |
| <b>Total</b>   | <b>\$</b> | <b>975</b> |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF/JAIL

**ACCOUNT NAME:** Meals

**ACCOUNT #:** 20-100-09-52700-335-000

|                     |                   |
|---------------------|-------------------|
| Inmate Meals        | \$ 165,400        |
| Small kitchen items | \$ 1,000          |
| <b>Total</b>        | <b>\$ 166,400</b> |

**ACCOUNT NAME:** Janitorial Supplies

**ACCOUNT #:** 20-100-09-52700-344-000

|                                    |                  |
|------------------------------------|------------------|
| Walmart supplies                   | \$ 752           |
| From Green Lake County Maintenance | \$ 10,000        |
| Laundry and Dish soaps             | \$ 8,236         |
| Feminine Products                  | \$ 527           |
| <b>Total</b>                       | <b>\$ 18,763</b> |

**ACCOUNT NAME:** Jail Phone

**ACCOUNT #:** 20-100-09-52700-356-000

|          |          |
|----------|----------|
| Reliance | \$ 1,000 |
|----------|----------|

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF/JAIL

**ACCOUNT NAME:** Commissary Expenses

**ACCOUNT #:** 20-100-09-52700-357-000

Inmate Commissary \$ 8,000

**ACCOUNT NAME:** OSHA/Jail

**ACCOUNT #:** 20-100-09-52700-402-000

OSHA Supplies - gloves, goggles, clothing and shoe covers \$ 7,204

**ACCOUNT NAME:** Inmate Programs

**ACCOUNT #:** 20-100-09-52700-542-000

Inmate Program Supplies \$ 2,000

**ACCOUNT NAME:** Capital Equipment

**ACCOUNT #:** 20-100-09-52700-810-000

24 Hr. Chair and Portables

\$ 5,000

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** SHERIFF/JAIL

**ACCOUNT NAME:** Jail Assessment

**ACCOUNT #:** 20-100-09-52700-810-001

Funds to be spent on Jail Capital Improvements or inmate medical. \$ 21,000  
Fund are assessed via citations issued and collected by the Court.  
Fund are applied annually to offset total cost of inmate medical expense,  
reducing the impact on the tax levy.

---

**Total** **\$ 21,000**

**GREEN LAKE COUNTY 2020 BUDGET**

|  | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|--|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>WATER SAFETY</b>  |                   |                   |                             |                         |                          |
| 20-100-09-52120-350-000<br>REPAIR & MAINTENANCE              | 2,256             | 2,304             | 1,125                       | 3,395                   | 4,020                    |
| 20-100-09-52120-351-000<br>FUEL                              | 854               | 1,800             | 90                          | 1,999                   | 1,124                    |
| 20-100-09-52120-352-000<br>HOVERCRAFT REPAIRS/WATER RECOVERY | -                 | -                 | -                           | 1,830                   | 830                      |
| 20-100-09-52120-810-000<br>CAPITAL EQUIPMENT                 | -                 | -                 | -                           | 300                     | 150                      |
| 20-100-09-52120-810-002<br>BUOY REPAIR                       | 742               | -                 | 1,352                       | 800                     | 800                      |
| TOTAL EXPENDITURES   | 3,853             | 4,103             | 2,567                       | 8,324                   | 6,924                    |
| <hr/>  |                   |                   |                             |                         |                          |
| <b>FINANCING PROPOSAL</b>                                    |                   |                   |                             |                         |                          |
| 20-100-09-43521-000-000<br>STATE AID - WATER PATROL          | 11,849            | 12,472            | 17,500                      | 12,500                  | 3,000                    |
| TOTAL REVENUES   | 11,849            | 12,472            | 17,500                      | 12,500                  | 3,000                    |
| COUNTY APPROPRIATION   |                   |                   |                             | (4,176)                 | 3,924                    |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** Sheriff - Water Safety

**ACCOUNT NAME:** Repair & Maintenance

**ACCOUNT #:** 20-100-09-52120-350-000

|  |           |              |
|--|-----------|--------------|
| Install/Remove Dock /Lift                            | \$        | 300          |
| Slip rental  | \$        | 900          |
| Uniforms/Vests/Life Jackets                          | \$        | 100          |
| Training   | \$        | 40           |
| Winterize  | \$        | 592          |
| Range Memberships                                    | \$        | 40           |
| Registration-Boats/Trailer                           | \$        | 38           |
| Cleaning and Cleaning supplies                       | \$        | 150          |
| Repairs & Parts, Batteries, chargers, lights, props, | \$        | 1,660        |
| Equipment - Radio/Bumper Guards                      | \$        | 200          |
|  |           | <hr/>        |
| <b>Total</b>   | <b>\$</b> | <b>4,020</b> |



## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** Sheriff - Water Safety

**ACCOUNT NAME:** Fuel

**ACCOUNT #:** 20-100-09-52120-351-000

Boat Gas \$ 1,124

**ACCOUNT NAME:** Capital Equipment

**ACCOUNT #:** 20-100-09-52120-810-000

Lights, Sirens, Electronics \$ 150

**ACCOUNT NAME:** Buoy Repair

**ACCOUNT #:** 20-100-09-52120-810-002

Repair and Replacement \$ 800

**ACCOUNT NAME:** Hovercraft Repair/Water Recovery

**ACCOUNT #:** 20-100-09-52120-352-000

Hovercraft routine repairs & Water Recovery \$ 830

**GREEN LAKE COUNTY 2020 BUDGET**

|                             | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|-----------------------------|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>ANTI DRUG TASK FORCE</b> |                   |                   |                             |                         |                          |
| 20-100-09-52126-369-000     |                   |                   |                             |                         |                          |
| LOCAL                       | 4,681             | 1,322             | 352                         | 1,325                   | 1,325                    |
| TOTAL EXPENDITURES          | 4,681             | 1,322             | 352                         | 1,325                   | 1,325                    |
| <hr/>                       |                   |                   |                             |                         |                          |
| <b>FINANCING PROPOSAL</b>   |                   |                   |                             |                         |                          |
| 20-100-49320-003-000        |                   |                   |                             |                         |                          |
| APPLIED FUNDS - ANTI DRUG   | -                 | 1,325             | -                           | 362                     | -                        |
| TOTAL REVENUES              | -                 | 1,325             | -                           | 362                     | -                        |
| COUNTY APPROPRIATION        |                   |                   |                             | 1,325                   | 1,325                    |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** Sheriff - Anti Drug Task Force

**ACCOUNT NAME:** Local

**ACCOUNT #:** 20-100-09-52126-369-000

|  |           |              |
|--|-----------|--------------|
| Repeater Repair/Communications Repairs | \$        | 500          |
| Equipment                              | \$        | 300          |
| Supplies - Locks, etc.                 | \$        | 25           |
| Drone related                          | \$        | 500          |
| <b>Total</b>                           | <b>\$</b> | <b>1,325</b> |

**GREEN LAKE COUNTY 2020 BUDGET**

|  | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|--|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>CENTRAL WISCONSIN DRUG TASK FORCE</b> |                   |                   |                             |                         |                          |
| 20-100-09-52128-209-000                  |                   |                   |                             |                         |                          |
| CWDTF - OPIOID ENFORCEMENT               | 27,963            | 19,130            | 4,346                       | 46,400                  | 46,400                   |
| TOTAL EXPENDITURES                       | 27,963            | 19,130            | 4,346                       | 46,400                  | 46,400                   |
| <hr/>                                    |                   |                   |                             |                         |                          |
| <b>FINANCING PROPOSAL</b>                |                   |                   |                             |                         |                          |
| 20-100-09-48326-000-002                  |                   |                   |                             |                         |                          |
| CWDTF - OPIOID GRANT                     | 27,963            | 20,758            | 7,839                       | 46,400                  | 46,400                   |
| TOTAL REVENUES                           | 27,963            | 20,758            | 7,839                       | 46,400                  | 46,400                   |
| COUNTY APPROPRIATION                     |                   |                   |                             | -                       | -                        |

**GREEN LAKE COUNTY 2020 BUDGET**

|   | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|---|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>SNOWMOBILE SAFETY</b>                        |                   |                   |                             |                         |                          |
| 20-100-09-52130-350-000<br>REPAIR & MAINTENANCE | 422               | 5                 | -                           | 226                     | 226                      |
| 20-100-09-52130-351-000<br>FUEL                 | -                 | -                 | -                           | 50                      | 50                       |
| TOTAL EXPENDITURES                              | 422               | 5                 | -                           | 276                     | 276                      |
| <hr/>   |                   |                   |                             |                         |                          |
| COUNTY APPROPRIATION                            |                   |                   |                             | 276                     | 276                      |

**GREEN LAKE COUNTY 2020 BUDGET**

|  | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|--|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>OUTLAY</b>                                |                   |                   |                             |                         |                          |
| 20-100-09-52150-810-002<br>SNOWMOBILE-ATV    | -                 | -                 | -                           | 400                     | 400                      |
| 20-100-09-52150-810-003<br>SQUAD-EQUIPMENT   | 186,086           | 24,421            | 10,510                      | 21,300                  | 21,300                   |
| 20-100-09-52150-810-005<br>FIREARMS/CTU/SWAT | -                 | -                 | -                           | 5,649                   | 5,649                    |
| TOTAL EXPENDITURES                           | 186,086           | 24,421            | 10,510                      | 27,349                  | 27,349                   |
| <hr/>  |                   |                   |                             |                         |                          |
| <b>FINANCING PROPOSAL</b>                    |                   |                   |                             |                         |                          |
| 20-100-09-48326-000-000<br>SALE OF EQUIPMENT | 18,068            | 15,704            | -                           | 7,000                   | 3,000                    |
| TOTAL REVENUES                               | 18,068            | 15,704            | -                           | 7,000                   | 3,000                    |
| COUNTY APPROPRIATION                         |                   |                   |                             | 20,349                  | 24,349                   |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** Sheriff - Outlay

**ACCOUNT NAME:** Snowmobile ATV

**ACCOUNT #:** 20-100-09-52150-810-002

Snowmobile/ATV Outlay \$ 400

**DEPARTMENT:** Sheriff - Outlay

**ACCOUNT NAME:** Firearms/CTU/SWAT Outlay

**ACCOUNT #:** 20-100-09-52150-810-001

Glock handguns (30 at \$350 each)-Outlay to purchase in 2022 \$ 2,100  
Tasers (22 at \$800 each) - Outlay to purchase in 2023 \$ 2,833  
Mats - 30 at \$167 each - Outlay to purchase in 2024 \$ 716

**Total** \$ 5,649

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** Sheriff - Outlay

**ACCOUNT NAME:** Squad - Equipment

**ACCOUNT #:** 20-100-09-52150-810-003

|  |                  |
|--|------------------|
| Detailing  | \$ 500           |
| AED/CPR Equipment and parts  | \$ 500           |
| Equipment such as speakers, lights, partitions, inverter, spot light, seat covers, ,<br>shop tools, cones, rescue throw bags, car chargers | \$ 2,069         |
| PBT related (includes 4 replacements)  | \$ 2,481         |
| MDC and Printer related costs  | \$ 1,100         |
| Narcan/Defib repairs   | \$ 1,200         |
| Night Vision   | \$ 1,400         |
| Officer Equipment: Binoculars, cases, keys, wireless amp, registrations, OC,<br>flashlight, duty belts and accessories                     | \$ 4,350         |
| Radar Repairs and Certifications   | \$ 800           |
| Radio Related, repairs, antennas   | \$ 500           |
| Small squad supplies-cleaning, fire ex., Hitch Pin, Headlights, wipers, oil, soap  | \$ 600           |
| Verizon - squad connectivity   | \$ 5,800         |
| <b>Total</b>   | <b>\$ 21,300</b> |



**GREEN LAKE COUNTY 2020 BUDGET**

|  | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|--|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>DOC GRANT PROGRAM</b>   |                   |                   |                             |                         |                          |
| 20-100-09-52715-110-000<br>SALARIES                                | 12,719            | 6,733             | -                           | -                       | -                        |
| 20-100-09-52715-151-000<br>SOCIAL SECURITY                         | 1,039             | 578               | -                           | -                       | -                        |
| 20-100-09-52715-153-000<br>RET. EMPLOYER SHARE                     | 737               | -                 | -                           | -                       | -                        |
| 20-100-09-52715-154-000<br>HEALTH INSURANCE                        | 7,425             | -                 | -                           | -                       | -                        |
| 20-100-09-52715-155-000<br>LIFE INSURANCE                          | 16                | -                 | -                           | -                       | #REF!                    |
| 20-100-09-52715-215-000<br>MPTC CONTRACTUAL SERVICES               | 11,732            | 10,496            | 4,786                       | 12,412                  | 12,412                   |
| 20-100-09-52715-232-000<br>MH/AODA/COGNITIVE INTERVENTION          | 55,826            | 69,733            | 24,960                      | 68,067                  | 68,067                   |
| 20-100-09-52715-310-000<br>EDUCATIONAL MATERIALS/GED TESTING       | -                 | 507               | 613                         | 1,257                   | 1,257                    |
| 20-100-09-52715-369-000<br>MH/AODA/COGNITIVE INTERVENTION SUPPLIES | 12,733            | 976               | 161                         | 400                     | 400                      |
| <b>TOTAL EXPENDITURES</b>  | <b>102,227</b>    | <b>89,022</b>     | <b>30,520</b>               | <b>82,136</b>           | <b>82,136</b>            |
| <hr/>  |                   |                   |                             |                         |                          |
| <b>FINANCING PROPOSAL</b>  |                   |                   |                             |                         |                          |
| 20-100-09-46226-000-000<br>DOC GRANT PROGRAM                       | 117,674           | 98,945            | 25,733                      | 82,136                  | 82,136                   |
| COUNTY APPROPRIATION   |                   |                   |                             | -                       | (0)                      |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** Sheriff - DOC Grant Program

**ACCOUNT NAME:** MPTC Contractual Services

**ACCOUNT #:** 20-100-09-52715-215-000

MPTC Inmate Teacher \$ 12,412

**ACCOUNT NAME:** MH/AODA/Cognitive Intervention

**ACCOUNT #:** 20-100-09-52715-232-000

Mental Health \$ 68,067

**Total** \$ 68,067

**ACCOUNT NAME:** Educational Materials/GED Testing

**ACCOUNT #:** 20-100-09-52715-310-000

**Total** \$ 1,257

**ACCOUNT NAME:** MH/AODA/Cog Int Supplies

**ACCOUNT #:** 20-100-09-52715-369-000

Program Supplies \$ 400

**Total** \$ 400

**GREEN LAKE COUNTY 2020 BUDGET**

|   | <u>12/31/2017</u> | <u>12/31/2018</u> | <u>ACTUAL<br/>6/30/2019</u> | <u>2019<br/>REVISED</u> | <u>2020<br/>PROPOSED</u> |
|---|-------------------|-------------------|-----------------------------|-------------------------|--------------------------|
| <b>CRIME PREVENTION</b>                                     |                   |                   |                             |                         |                          |
| 20-100-09-52720-310-000<br>SUPPLIES                         | 3,975             | 4,210             | 120                         | 3,850                   | 2,715                    |
| 20-100-09-52720-369-000<br>CANINE                           | 2,239             | 17,300            | 3,038                       | 7,650                   | 6,000                    |
| TOTAL EXPENDITURES  | 6,214             | 21,510            | 3,158                       | 11,500                  | 8,715                    |
| <hr/>   |                   |                   |                             |                         |                          |
| <b>FINANCING PROPOSAL</b>                                   |                   |                   |                             |                         |                          |
| 20-100-09-46250-000-000<br>CRIME PREVENTION PROGRAM         | 2,567             | 54                | -                           | 200                     | 40                       |
| 20-100-09-48500-000-000<br>CANINE                           | 5,405             | 29,079            | 2,865                       | 2,500                   | 3,713                    |
| 20-100-09-49320-001-000<br>APPLIED FUNDS - CRIME PREVENTION | -                 | -                 | -                           | 3,650                   | 2,675                    |
| 20-100-09-52720-999-001<br>APPLIED FUNDS - CANINE           | -                 | -                 | -                           | 5,150                   | 4,000                    |
| TOTAL REVENUES  | 7,972             | 29,133            | 2,865                       | 11,500                  | 10,428                   |
| COUNTY APPROPRIATION  |                   |                   |                             | -                       | (1,713)                  |

## EXPENDITURE DETAIL LISTING

**DEPARTMENT:** Sheriff - Crime Prevention

**ACCOUNT NAME:** Supplies

**ACCOUNT #:** 20-100-09-52720-310-000

|                      |                 |
|----------------------|-----------------|
| Triad                | \$ 305          |
| LIFE                 | \$ 500          |
| Fair                 | \$ 500          |
| Meeting Supplies     | \$ 600          |
| Crime Stoppers       | \$ 95           |
| Parade related       | \$ 65           |
| Crime Prevention Ads | \$ 575          |
| Team Building        | \$ 75           |
| McGruff related      | \$ 75           |
| <b>Total</b>         | <b>\$ 2,715</b> |

**ACCOUNT NAME:** Canine

**ACCOUNT #:** 20-100-09-52720-369-000

|              |                 |
|--------------|-----------------|
| Food and Vet | \$ 2,030        |
| Kennel       | \$ 300          |
| Licensing    | \$ 2,700        |
| Supplies     | \$ 970          |
| <b>Total</b> | <b>\$ 6,000</b> |



# Green Lake County Clerk of Circuit Court

571 County Road A, Green Lake, WI 54941 920-294-4142

**AMY S. THOMA**  
Clerk of Circuit Court

September 6, 2019

Judicial/Law Enforcement Committee  
571 County Road A  
Green Lake, WI 54941

RE: Department Update

Dear Committee Members:

## NUMBER OF CASES FILED SINCE AUGUST 14, 2019

| Case Type            |     |
|----------------------|-----|
| Criminal Felony      | 14  |
| Criminal Misdemeanor | 29  |
| Criminal Traffic     | 14  |
| Traffic              | 102 |
| Forfeiture           | 6   |
| Juvenile Ordinance   | 4   |
| Civil                | 13  |
| Complex Forfeiture   | 0   |
| Small Claims         | 18  |
| Family               | 2   |
| Paternity            | 1   |

If you should have any questions, please do not hesitate to contact me.

Very truly yours,

*Amy S. Thoma*

Amy S. Thoma  
Clerk of Circuit Court



**GREEN LAKE COUNTY**  
**OFFICE OF EMERGENCY MANAGEMENT**

*Gary V. Podoll*  
*Director*

*Office: 920-361-5416*  
*FAX: 920-361-5405*

---

**DATE:** September 3, 2019

**TO:** Green Lake County Judicial/Law Enforcement and Emergency Management Committee

**FROM:** Gary V. Podoll, Emergency Management Director

**SUBJECT:** Monthly Report

1. I have submitted my 2020 Plan of Work Grant for Emergency Management.
2. I am putting together a power point presentation on the full scale exercise that we conducted on August 14<sup>th</sup>.
3. I attended the Berlin Area School District meeting on August 21<sup>st</sup>. I also attended a meeting at ThedaCare Medical Center–Berlin on August 28<sup>th</sup>. I talked about the Disaster exercise at both meetings.
4. I have submitted the close out papers for the Hazardous Materials Mitigation Grant.
5. I was awarded a State Hazardous Materials Equipment Grant.

Please, if you have any questions you can contact me at 920-290-2275.

Sincerely,

Gary V. Podoll  
Emergency Management Director  
Green Lake County



571 County Road A - Green Lake, WI 54941-0586  
Ph. 920-294-4000 · Fax. 920-294-3850

September 5, 2019

To Judicial and Law Enforcement Committee Members,  
Re: Green Lake County Sheriff's Office events since the July meeting:

On August 18, six males climbed the Sth.44/Hilltop Rd. communication tower and were reported to authorities. The males were identified and warned for trespassing.

On August 19, an attempted speed stop for 108 in a 55mph zone led to a short high-speed chase. Later, a snapchat was posted of the chase taken from inside of the suspect car. While a suspect has been arrested, investigation into this matter continues.

During the Month of August, K-9 demonstrations were conducted at several locations in the County including campgrounds and at Tractor Supply in Berlin.

See you at the meeting,

*Mark A. Podoll, Sheriff*

**Sheriff Mark A. Podoll**

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2019

| Officer          | Badge No. | JAN     | FEB     | MARCH   | APRIL   | MAY     | JUNE    | JULY    | AUG            | SEPT | OCT | NOV | DEC |
|------------------|-----------|---------|---------|---------|---------|---------|---------|---------|----------------|------|-----|-----|-----|
| Putzke           | 40        | 54,236  | 54,731  | 55,204  | 55,962  | 56,513  | 56,929  | 57,495  | 58,292         |      |     |     |     |
| Hoerig           | 41        | 12,780  | 14,680  | 17,594  | 20,823  | 23,480  | 25,378  | 27,450  | 29,049         |      |     |     |     |
| Kuklinski        | 43        | 117,800 | 120,200 | 121,850 | 124,910 | 127,100 | 128,384 | 132,400 | 134,280        |      |     |     |     |
| Colhouer         | 45        | 9,525   | 11,870  | 14,444  | 16,503  | 17,260  | 21,333  | 23,900  | 24,761         |      |     |     |     |
| Hanson           | 46        | 7,548   | 9,219   | 12,462  | 14,952  | 17,916  | 19,187  | 21,261  | 23,865         |      |     |     |     |
| Ward             | 47        | 24,307  | 25,855  | 26,609  | 27,061  | 27,969  | 28,204  | 29,846  | 30,296         |      |     |     |     |
| Young            | 49        | 185,492 | 187,397 | 189,006 | 190,252 | 190,962 | 191,025 | 192,246 | out of service |      |     |     |     |
| Cody             | 51        | 18,054  | 19,364  | 21,041  | 21,849  | 23,923  | 24,648  | 25,423  | 26,853         |      |     |     |     |
| Holdorf          | 52        | 16,556  | 16,895  | 17,430  | 18,000  | 18,660  | 19,769  | 19,975  | 20,417         |      |     |     |     |
| Kiener           | 53        | 46,960  | 48,108  | 49,341  | 51,182  | 53,600  | 55,914  | 58,399  | 61,820         |      |     |     |     |
| Manning          | 54        | 17,725  | 18,830  | 19,975  | 21,322  | 24,125  | 24,750  | 27,400  | 30,050         |      |     |     |     |
| Schroeder        | 56        | 170,981 | 173,113 | 175,301 | 177,839 | 180,851 | 183,055 | 185,575 | 186,902        |      |     |     |     |
| Majeskie         | 57        | 154,000 | 156,971 | 156,950 | 158,751 | 159,000 | 159,000 | 159,000 | out of service |      |     |     |     |
| Weiner           | 58        | 137,880 | 140,421 | 140,942 | 141,254 | 143,430 | 144,935 | 145,947 | 147,366        |      |     |     |     |
| Podoll           | 60        | 15,925  | 17,254  | 19,193  | 21,039  | 23,133  | 24,019  | 26,894  | 29,134         |      |     |     |     |
| Preuss           | 61        | 9,125   | 12,332  | 14,780  | 18,180  | 20,301  | 21,132  | 24,448  | 25,964         |      |     |     |     |
| Vande Kolk       | 62        | 12,460  | 15,383  | 18,391  | 20,140  | 23,263  | 25,845  | 27,128  | 29,429         |      |     |     |     |
| Prachel          | 64        | 162,882 | 164,951 | 166,632 | 168,660 | 171,080 | 173,130 | 175,470 | 177,810        |      |     |     |     |
| Dodge Trans Van  | 96        | 85,651  | 87,929  | 90,558  | 91,941  | 92,707  | 95,407  | 97,154  | 98,475         |      |     |     |     |
| CTU Ford Transit |           | 1,589   | 1,607   | 1,641   | 1,682   | 1,782   | 1,816   | 1,833   | 1,955          |      |     |     |     |
| Spare Squad      |           | 209,628 | 211,212 | 211,212 | 211,843 | 211,843 | 211,863 | 211,901 | 212,607        |      |     |     |     |
| Chevy Impala     |           | 157,901 | 157,901 | 157,901 | 157,901 | 157,901 | 157,969 | 157,989 | 158,011        |      |     |     |     |



**Accidents and Complaints for Patrol**

| 2019             | Colhouer   | Hanson     | Hoerig     | Kiener    | Kuklinski  | Majeskie   | Manning    | Prachel    | Preuss     | Schroeder  | Vande Kolk | Weiner     | Young      | Total       | Avg/Officer |
|------------------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
| Jan              | 22         | 17         | 24         | 12        | 30         | 9          | 7          | 21         | 13         | 33         | 19         | 11         | 16         | 234         | 18          |
| Feb              | 23         | 23         | 22         | 16        | 29         | 21         | 18         | 28         | 21         | 25         | 24         | 3          | 25         | 278         | 21          |
| March            | 31         | 12         | 21         | 18        | 14         | 20         | 14         | 20         | 15         | 15         | 23         | 0          | 10         | 213         | 16          |
| April            | 16         | 14         | 48         | 0         | 28         | 15         | 20         | 34         | 23         | 34         | 19         | 1          | 27         | 279         | 21          |
| May              | 40         | 33         | 35         | 3         | 21         | 28         | 12         | 39         | 22         | 31         | 27         | 30         | 15         | 336         | 26          |
| June             | 28         | 29         | 23         | 1         | 34         | 35         | 32         | 31         | 21         | 24         | 41         | 11         | 35         | 345         | 27          |
| July             | 35         | 40         | 19         | 1         | 32         | 9          | 43         | 37         | 31         | 32         | 26         | 28         | 31         | 364         | 28          |
| Aug              | 56         | 30         | 36         | 0         | 19         | 40         | 17         | 36         | 14         | 19         | 12         | 31         | 28         | 338         | 26          |
| Sept             |            |            |            |           |            |            |            |            |            |            |            |            |            | 0           | 0           |
| Oct              |            |            |            |           |            |            |            |            |            |            |            |            |            | 0           | 0           |
| Nov              |            |            |            |           |            |            |            |            |            |            |            |            |            | 0           | 0           |
| Dec              |            |            |            |           |            |            |            |            |            |            |            |            |            | 0           | 0           |
| <b>Total</b>     | <b>251</b> | <b>198</b> | <b>228</b> | <b>51</b> | <b>207</b> | <b>177</b> | <b>163</b> | <b>246</b> | <b>160</b> | <b>213</b> | <b>191</b> | <b>115</b> | <b>187</b> | <b>2387</b> | <b>184</b>  |
| <b>Avg/Month</b> | <b>31</b>  | <b>25</b>  | <b>29</b>  | <b>6</b>  | <b>26</b>  | <b>22</b>  | <b>20</b>  | <b>31</b>  | <b>20</b>  | <b>27</b>  | <b>24</b>  | <b>14</b>  | <b>23</b>  | <b>298</b>  | <b>23</b>   |

**Paper Service for Patrol**

| 2019             | Colhouer  | Hanson    | Hoerig   | Kiener    | Kuklinski | Majeskie  | Manning  | Prachel   | Preuss    | Schroeder | Vande Kolk | Weiner    | Young     | Total      | Avg/Officer |
|------------------|-----------|-----------|----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|------------|-----------|-----------|------------|-------------|
| Jan              | 9         | 7         | 0        | 5         | 8         | 7         | 0        | 12        | 21        | 13        | 11         | 3         | 14        | 110        | 8           |
| Feb              | 3         | 1         | 4        | 1         | 0         | 2         | 4        | 4         | 0         | 7         | 6          | 0         | 1         | 33         | 3           |
| March            | 6         | 4         | 0        | 2         | 4         | 2         | 0        | 1         | 3         | 2         | 1          | 0         | 4         | 29         | 2           |
| April            | 1         | 2         | 1        | 0         | 6         | 3         | 0        | 7         | 5         | 4         | 0          | 0         | 0         | 29         | 2           |
| May              | 6         | 1         | 0        | 0         | 3         | 1         | 0        | 1         | 0         | 1         | 2          | 3         | 0         | 18         | 1           |
| June             | 1         | 1         | 1        | 2         | 2         | 2         | 1        | 0         | 2         | 0         | 1          | 5         | 3         | 21         | 2           |
| July             | 2         | 3         | 1        | 0         | 2         | 0         | 0        | 1         | 6         | 5         | 0          | 2         | 1         | 23         | 2           |
| Aug              | 5         | 4         | 2        | 0         | 0         | 5         | 1        | 5         | 0         | 3         | 1          | 2         | 2         | 30         | 2           |
| Sept             |           |           |          |           |           |           |          |           |           |           |            |           |           | 0          | 0           |
| Oct              |           |           |          |           |           |           |          |           |           |           |            |           |           | 0          | 0           |
| Nov              |           |           |          |           |           |           |          |           |           |           |            |           |           | 0          | 0           |
| Dec              |           |           |          |           |           |           |          |           |           |           |            |           |           | 0          | 0           |
| <b>Total</b>     | <b>33</b> | <b>23</b> | <b>9</b> | <b>10</b> | <b>25</b> | <b>22</b> | <b>6</b> | <b>31</b> | <b>37</b> | <b>35</b> | <b>22</b>  | <b>15</b> | <b>25</b> | <b>293</b> | <b>23</b>   |
| <b>Avg/Month</b> | <b>4</b>  | <b>3</b>  | <b>1</b> | <b>1</b>  | <b>3</b>  | <b>3</b>  | <b>1</b> | <b>4</b>  | <b>5</b>  | <b>4</b>  | <b>3</b>   | <b>2</b>  | <b>3</b>  | <b>37</b>  | <b>3</b>    |

**Citations for Patrol**

| 2019             | Colhouer  | Hanson    | Hoerig    | Kiener   | Kuklinski | Majeskie   | Manning   | Prachel   | Preuss    | Schroeder | Vande Kolk | Weiner    | Young     | Total      | Avg/Officer |
|------------------|-----------|-----------|-----------|----------|-----------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|-------------|
| Jan              | 6         | 2         | 10        | 0        | 9         | 10         | 1         | 7         | 3         | 5         | 5          | 5         | 11        | 74         | 6           |
| Feb              | 4         | 6         | 0         | 2        | 6         | 17         | 3         | 8         | 7         | 7         | 9          | 2         | 3         | 74         | 6           |
| March            | 11        | 2         | 3         | 1        | 1         | 18         | 7         | 8         | 4         | 3         | 6          | 0         | 9         | 73         | 6           |
| April            | 3         | 3         | 3         | 0        | 7         | 18         | 10        | 11        | 7         | 3         | 10         | 1         | 14        | 90         | 7           |
| May              | 6         | 3         | 15        | 0        | 6         | 43         | 8         | 14        | 8         | 3         | 8          | 21        | 12        | 147        | 11          |
| June             | 4         | 11        | 6         | 0        | 10        | 15         | 11        | 13        | 3         | 5         | 3          | 16        | 7         | 104        | 8           |
| July             | 6         | 4         | 6         | 0        | 6         | 15         | 15        | 13        | 8         | 8         | 9          | 3         | 6         | 99         | 8           |
| Aug              | 7         | 7         | 4         | 0        | 2         | 34         | 8         | 12        | 3         | 9         | 3          | 6         | 17        | 112        | 9           |
| Sept             |           |           |           |          |           |            |           |           |           |           |            |           |           | 0          | 0           |
| Oct              |           |           |           |          |           |            |           |           |           |           |            |           |           | 0          | 0           |
| Nov              |           |           |           |          |           |            |           |           |           |           |            |           |           | 0          | 0           |
| Dec              |           |           |           |          |           |            |           |           |           |           |            |           |           | 0          | 0           |
| <b>Total</b>     | <b>47</b> | <b>38</b> | <b>47</b> | <b>3</b> | <b>47</b> | <b>170</b> | <b>63</b> | <b>86</b> | <b>43</b> | <b>43</b> | <b>53</b>  | <b>54</b> | <b>79</b> | <b>773</b> | <b>59</b>   |
| <b>Avg/Month</b> | <b>6</b>  | <b>5</b>  | <b>6</b>  | <b>0</b> | <b>6</b>  | <b>21</b>  | <b>8</b>  | <b>11</b> | <b>5</b>  | <b>5</b>  | <b>7</b>   | <b>7</b>  | <b>10</b> | <b>97</b>  | <b>7</b>    |

**Warnings for Patrol**

| 2019             | Colhouer  | Hanson     | Hoerig    | Kiener   | Kuklinski | Majeskie   | Manning    | Prachel    | Preuss    | Schroeder | Vande Kolk | Weiner    | Young     | Total       | Avg/Officer |
|------------------|-----------|------------|-----------|----------|-----------|------------|------------|------------|-----------|-----------|------------|-----------|-----------|-------------|-------------|
| Jan              | 13        | 27         | 9         | 0        | 7         | 25         | 4          | 23         | 6         | 13        | 8          | 5         | 8         | 148         | 11          |
| Feb              | 2         | 11         | 2         | 2        | 14        | 20         | 11         | 15         | 9         | 4         | 9          | 1         | 10        | 110         | 8           |
| March            | 13        | 22         | 1         | 0        | 1         | 19         | 10         | 13         | 10        | 9         | 19         | 0         | 7         | 124         | 11          |
| April            | 3         | 5          | 9         | 0        | 7         | 19         | 27         | 15         | 11        | 12        | 23         | 0         | 11        | 142         | 11          |
| May              | 14        | 18         | 23        | 0        | 10        | 47         | 14         | 37         | 21        | 13        | 21         | 21        | 17        | 256         | 20          |
| June             | 15        | 8          | 16        | 0        | 7         | 15         | 13         | 28         | 4         | 9         | 3          | 8         | 13        | 139         | 11          |
| July             | 12        | 7          | 8         | 0        | 7         | 5          | 18         | 34         | 9         | 13        | 16         | 2         | 9         | 140         | 11          |
| Aug              | 11        | 15         | 5         | 0        | 3         | 35         | 3          | 16         | 6         | 9         | 2          | 6         | 2         | 113         | 9           |
| Sept             |           |            |           |          |           |            |            |            |           |           |            |           |           | 0           | 0           |
| Oct              |           |            |           |          |           |            |            |            |           |           |            |           |           | 0           | 0           |
| Nov              |           |            |           |          |           |            |            |            |           |           |            |           |           | 0           | 0           |
| Dec              |           |            |           |          |           |            |            |            |           |           |            |           |           | 0           | 0           |
| <b>Total</b>     | <b>83</b> | <b>113</b> | <b>73</b> | <b>2</b> | <b>56</b> | <b>185</b> | <b>100</b> | <b>181</b> | <b>76</b> | <b>82</b> | <b>101</b> | <b>43</b> | <b>77</b> | <b>1172</b> | <b>92</b>   |
| <b>Avg/Month</b> | <b>10</b> | <b>14</b>  | <b>9</b>  | <b>0</b> | <b>7</b>  | <b>23</b>  | <b>13</b>  | <b>23</b>  | <b>10</b> | <b>10</b> | <b>13</b>  | <b>5</b>  | <b>10</b> | <b>147</b>  | <b>11</b>   |

**Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol**

| 2019                  | Colhouer | Hanson | Hoerig | Kiener | Kuklinski | Majeskie | Manning | Prachel | Preuss | Schroeder | Vande Kolk | Weiner | Young | Total | Avg/Officer |
|-----------------------|----------|--------|--------|--------|-----------|----------|---------|---------|--------|-----------|------------|--------|-------|-------|-------------|
| Total Annual Contacts | 414      | 372    | 357    | 66     | 335       | 554      | 332     | 544     | 316    | 373       | 367        | 227    | 368   | 4625  | 358         |
| Avg. per Month        | 52       | 47     | 45     | 8      | 42        | 69       | 42      | 68      | 40     | 47        | 46         | 28     | 46    | 578   | 45          |

**BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS**

| 2019             | Colhouer | Hanson   | Hoerig   | Kiener   | Kuklinski | Majeskie | Manning  | Prachel  | Preuss   | Schroeder | Vande Kolk | Weiner   | Young    | Total     | Avg/Officer |
|------------------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|-----------|------------|----------|----------|-----------|-------------|
| Jan              |          |          |          |          |           |          |          |          |          |           |            |          |          | 0         | 0           |
| Feb              |          |          |          |          |           |          |          |          |          |           |            |          |          | 0         | 0           |
| March            |          |          |          |          |           |          |          |          |          |           |            |          |          | 0         | 0           |
| April            |          |          |          |          |           |          |          |          |          |           |            |          |          | 0         | 0           |
| May              |          |          |          |          |           |          |          |          |          |           |            |          |          | 0         | 0           |
| June             |          |          |          |          | 4         | 3        |          |          |          | 1         | 2          |          |          | 10        | 1           |
| July             |          |          |          |          | 6         |          |          |          |          | 4         | 3          |          | 1        | 14        | 1           |
| Aug              | 2        |          |          |          | 2         |          |          |          |          |           | 2          |          |          | 6         | 0           |
| Sept             |          |          |          |          |           |          |          |          |          |           |            |          |          | 0         | 0           |
| Oct              |          |          |          |          |           |          |          |          |          |           |            |          |          | 0         | 0           |
| Nov              |          |          |          |          |           |          |          |          |          |           |            |          |          | 0         | 0           |
| Dec              |          |          |          |          |           |          |          |          |          |           |            |          |          | 0         | 0           |
| <b>Total</b>     | <b>2</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>12</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b>  | <b>7</b>   | <b>0</b> | <b>1</b> | <b>30</b> | <b>2</b>    |
| <b>Avg/Month</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b>  | <b>2</b>   | <b>0</b> | <b>0</b> | <b>8</b>  | <b>1</b>    |

**Accidents and Complaints for Detectives**

| 2019           | Cody      | Holdorf   | Ward      | Cohl      | Roky      | Tess      |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Jan            | 3         | 2         | 2         | 4         | 12        | 0         |
| Feb            | 3         | 1         | 1         | 11        | 6         | 1         |
| March          | 5         | 1         | 8         | 7         | 8         | 0         |
| April          | 3         | 3         | 1         | 21        | 17        | 4         |
| May            | 2         | 2         | 1         | 10        | 15        | 7         |
| June           | 4         | 4         | 1         | 6         | 6         | 2         |
| July           | 3         | 3         | 7         | 9         | 8         | 2         |
| Aug            | 3         | 2         | 2         | 4         | 11        | 3         |
| Sept           |           |           |           |           |           |           |
| Oct            |           |           |           |           |           |           |
| Nov            |           |           |           |           |           |           |
| Dec            |           |           |           |           |           |           |
| <b>Total</b>   | <b>26</b> | <b>18</b> | <b>23</b> | <b>72</b> | <b>83</b> | <b>19</b> |
| <b>Average</b> | <b>3</b>  | <b>2</b>  | <b>3</b>  | <b>9</b>  | <b>10</b> | <b>2</b>  |

**Arrests for Detectives**

| 2019           | Cody     | Holdorf  | Ward     | Cohl     | Roky      | Tess     |
|----------------|----------|----------|----------|----------|-----------|----------|
| Jan            | 0        | 0        | 1        | 0        | 5         | 0        |
| Feb            | 2        | 0        | 0        | 2        | 2         | 0        |
| March          | 0        | 0        | 3        | 0        | 3         | 0        |
| April          | 3        | 4        | 0        | 0        | 2         | 1        |
| May            | 0        | 0        | 0        | 0        | 4         | 0        |
| June           | 0        | 1        | 0        | 0        | 4         | 0        |
| July           | 0        | 1        | 1        | 0        | 5         | 1        |
| Aug            | 1        | 0        | 0        | 1        | 2         | 0        |
| Sept           |          |          |          |          |           |          |
| Oct            |          |          |          |          |           |          |
| Nov            |          |          |          |          |           |          |
| Dec            |          |          |          |          |           |          |
| <b>Total</b>   | <b>6</b> | <b>6</b> | <b>5</b> | <b>3</b> | <b>27</b> | <b>2</b> |
| <b>Average</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>3</b>  | <b>0</b> |



571 County Road A • Green Lake, WI 54941-0586  
 Ph. 920-294-4000 • Fax. 920-294-3850

|  |
|--|
| <b>Sheriff's Office Judicial/Law Enforcement Committee</b><br><b>Report for the Month of August 2019</b> |
|--|

|                                       |            |
|---------------------------------------|------------|
| <b>Deputy contacts for this month</b> | <b>599</b> |
|---------------------------------------|------------|

| Types of Contacts this month  | Number of Contacts |
|-------------------------------|--------------------|
| 911 Follow up                 | 40                 |
| Citizen Assist                | 36                 |
| Agency Assistance, Mutual Aid | 32                 |
| Medical Emergency             | 32                 |
| Adult Transport               | 24                 |
| Animal Problem                | 17                 |
| Supicious Person/Circumstance | 17                 |
| K-9 Assist                    | 12                 |
| Traffic Violation             | 12                 |
| Lockout                       | 9                  |
| Fire                          | 8                  |
| Information Report            | 7                  |
| Car/Deer Accident             | 6                  |
| Traffic Accident/Damage       | 6                  |
| Traffic Hazard                | 6                  |
| Welfare Check                 | 6                  |
| Agency Assist Person Charged  | 5                  |
| Harassment                    | 5                  |
| Noise Complaint               | 5                  |
| OWI Alcohol                   | 5                  |
| Traffic Misc                  | 5                  |
| Alarm                         | 4                  |
| Found Property                | 4                  |
| Records Check                 | 4                  |
| Bail Jumping                  | 3                  |
| Disturbance                   | 3                  |
| Domestic Situation            | 3                  |

**Sheriff Mark A. Podoll**



571 County Road A • Green Lake, WI 54941-0586  
 Ph. 920-294-4000 • Fax. 920-294-3850

**Types of Contacts this month continued**

|                                 |   |
|---------------------------------|---|
| Fireworks                       | 3 |
| Juvenile Problem                | 3 |
| K-9 Person Charged              | 3 |
| K-9 Presentation                | 3 |
| Drugged Driving                 | 3 |
| Traffic Accident w/ Injuries    | 3 |
| Temporary Restraining Order     | 3 |
| Burglary                        | 2 |
| Citizen Dispute                 | 2 |
| Computer Agency Assist          | 2 |
| Computer Forensics              | 2 |
| Controlled Substance Problem    | 2 |
| Drugs- Agency Assist            | 2 |
| Traffic Accident - Fatal        | 2 |
| Check on Huber Inmate           | 2 |
| Jail Incident                   | 2 |
| Litter/Pollution/Public Health  | 2 |
| Obstructing                     | 2 |
| Theft                           | 2 |
| Threatening                     | 2 |
| Traffic Patrol Requested        | 2 |
| Boat Complaint                  | 1 |
| Custodial Interference          | 1 |
| Dead Body                       | 1 |
| Deliver Message                 | 1 |
| Disorderly Conduct              | 1 |
| Unmanned Aircraft System        | 1 |
| Emergency Detention Involuntary | 1 |
| EMP Check                       | 1 |
| House Check                     | 1 |
| Int Crimes Against Children     | 1 |
| Probation/Parole Violation      | 1 |
| Scam                            | 1 |
| Sex Assault                     | 1 |
| Theft - Automobile              | 1 |
| Vandalism                       | 1 |
| Wanted Person                   | 1 |

**Sheriff Mark A. Podoll**

**GREEN LAKE COUNTY JAIL MONTHLY STATISTICS**

| MONTH/<br>YEAR | ADP | HUBER | HUBER/EMP<br>INCOME | FEMALE | LOCK<br>DOWN | MEALS | EMP | GL INMATES<br>TRANSFERRED | Calumet Co<br>Days<br>Safekeepers | Billed for<br>Calumet<br>Safekeepers | Brown Co. Days<br>Safekeepers | Billed for Brown Co<br>Safekeepers |
|----------------|-----|-------|---------------------|--------|--------------|-------|-----|---------------------------|-----------------------------------|--------------------------------------|-------------------------------|------------------------------------|
| Jan-19         | 64  | 11    | \$5,174.51          | 13     | 45           | 5336  | 1   | 3                         | 119                               | \$ 5,117.00                          |                               |                                    |
| Feb-19         | 69  | 10    | \$5,590.76          | 16     | 24           | 5127  | 1   | 3                         | 160                               | \$ 6,880.00                          |                               |                                    |
| Mar-19         | 65  | 8     | \$5,919.72          | 15     | 46           | 5088  | 3   | 2                         | 153                               | \$ 6,579.00                          |                               |                                    |
| Apr-19         | 62  | 9     | \$5,582.22          | 15     | 42           | 5034  | 1   | 4                         | 215                               | \$ 9,245.00                          |                               |                                    |
| May-19         | 62  | 11    | \$6,199.71          | 12     | 39           | 5266  | 2   | 2                         | 259                               | \$ 11,137.00                         |                               |                                    |
| Jun-19         | 62  | 13    | \$8,347.97          | 10     | 35           | 4971  | 2   | 3                         | 275                               | \$ 11,825.00                         |                               |                                    |
| Jul-19         | 73  | 10    | \$8,310.00          | 18     | 43           | 5996  | 2   | 1                         | 431                               | \$ 18,533.00                         | 70                            | 3010                               |
| Aug-19         | 80  | 9     | \$6,086.00          | 22     | 51           | 6901  | 1   | 1                         | 393                               | \$ 16,899.00                         | 159                           | 6837                               |
| Sep-19         |     |       |                     |        |              |       |     |                           |                                   |                                      |                               |                                    |
| Oct-19         |     |       |                     |        |              |       |     |                           |                                   |                                      |                               |                                    |
| Nov-19         |     |       |                     |        |              |       |     |                           |                                   |                                      |                               |                                    |
| Dec-19         |     |       |                     |        |              |       |     |                           |                                   |                                      |                               |                                    |
| Totals         |     |       |                     |        |              |       |     |                           | 2005                              | \$ 86,215.00                         | 229                           | \$ 9,847.00                        |
| Average        | 67  | 10    | \$6,401.36          | 15     | 41           | 5465  | 2   | 2                         | 251                               | \$ 10,776.88                         | 115                           | \$ 4,923.50                        |

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county



571 County Road A · Green Lake, WI 54941-0586  
 Ph. 920-294-4000 · Fax. 920-294-3850

**Sheriff's Office Judicial/Law Enforcement Committee  
 Report for the Month of August 2019  
 Correctional Facility**

|  |           |
|--|-----------|
| <b>Average Daily Population in the Jail for this month</b> | <b>80</b> |
|--|-----------|

**Inmates in custody for (some inmates have more than one charge)**

| Charge                         | Number of Charges |
|--------------------------------|-------------------|
| Probation/Parole               | 27                |
| Obstructing                    | 8                 |
| Traffic Offense                | 8                 |
| ES Sanction Hold               | 6                 |
| Warrants                       | 6                 |
| DUI                            | 5                 |
| Resisting/Interfering w/Police | 5                 |
| Communications Offense         | 2                 |
| Theft                          | 2                 |
| Counterfeiting/Forgery         | 1                 |
| Destruct/Damage/Vandalize Prop | 1                 |
| Disorderly Conduct             | 1                 |
| Drug related                   | 1                 |
| Pornography/Obscene Material   | 1                 |
| Threatening                    | 1                 |
| Trespass of Real Property      | 1                 |

**Sheriff Mark A. Podoll**

# GREEN LAKE COUNTY

## Notice of Budgetary Adjustment

### Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: August 27, 2019  
 Department: Emergency Management  
 Amount: \$7,476.00  
 Budget Year Amended: 2019

Source of Increase / Decrease and affect on Program:  
 (If needed attached separate brief explanation.)

New State Hazmat Equipment Grant

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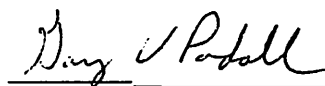
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**Revenue Budget Lines Amended:**

| Account #               | Account Name             | Current Budget | Budget Adjustment | Final Budget |
|-------------------------|--------------------------|----------------|-------------------|--------------|
| 19-100-18-43528-000-000 | Computer & Hazmat Respor | \$ -           | \$ 7,476.00       | \$ 7,476.00  |
|                         |                          |                |                   | \$ -         |
|                         |                          |                |                   | \$ -         |
|                         |                          |                |                   | \$ -         |
| Total Adjustment        |                          |                | \$ 7,476.00       |              |

**Expenditure Budget Lines Amended:**

| Account #               | Account Name             | Current Budget | Budget Adjustment | Final Budget |
|-------------------------|--------------------------|----------------|-------------------|--------------|
| 19-100-18-52812-533-000 | Computer & Hazmat Respor | \$ -           | \$ 7,476.00       | \$ 7,476.00  |
|                         |                          | \$ -           |                   | \$ -         |
|                         |                          | \$ -           |                   | \$ -         |
|                         |                          |                |                   | \$ -         |
|                         |                          |                |                   | \$ -         |
| Total Adjustment        |                          |                | \$ 7,476.00       |              |

Department Head Approval: 

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this approval please forward to the County Clerk's Office.*

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Board: \_\_\_\_\_

*Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.*

Date of publication of Class 1 notice of budget amendment: \_\_\_\_\_



# Homeless Persons

## 464.1 PURPOSE AND SCOPE

### Best Practice

The purpose of this policy is to ensure that personnel understand the needs and rights of the homeless and to establish procedures to guide deputies during all contacts with the homeless, whether consensual or for enforcement purposes. The Green Lake County Sheriff's Office recognizes that members of the homeless community are often in need of special protection and services. The Green Lake County Sheriff's Office will address these needs in balance with the overall mission of this office. Therefore, deputies will consider the following policy when serving the homeless community.

### 464.1.1 POLICY

#### Best Practice

It is the policy of the Green Lake County Sheriff's Office to provide law enforcement services to all members of the community while protecting the rights, dignity and private property of the homeless. Homelessness is not a crime and members of this office will not use homelessness solely as a basis for detention or law enforcement action.

## 464.2 HOMELESS COMMUNITY LIAISON

### Best Practice MODIFIED

The Sheriff will designate a member of this office to act as the homeless liaison deputy. Generally, the Chief Deputy will oversee and coordinate application of policy and procedure in conjunction with the Sergeants roles in the direction of staff. The responsibilities of the homeless liaison deputy include:

- (a) Maintaining and making available to all office employees a list of assistance programs and other resources that are available to the homeless.
- (b) Meeting with social services and representatives of other organizations that render assistance to the homeless.
- (c) Maintaining a list of the areas within and near this jurisdiction that are used as frequent homeless encampments.
- (d) Remaining abreast of laws dealing with the removal and/or destruction of the personal property of the homeless. This will include:
  1. Proper posting of notices of trespass and cleanup operations.
  2. Proper retention of property after cleanup, to include procedures for owners to reclaim their property in accordance with the Property and Evidence Policy and other established procedures.
- (e) Being present during any cleanup operation conducted by this office involving the removal of personal property of the homeless to ensure the rights of the homeless are not violated.

# Green Lake County Sheriff's Office

## Green Lake County SO Policy Manual

### Homeless Persons

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- (f) Developing training to assist deputies in understanding current legal and social issues relating to the homeless.

#### 464.3 FIELD CONTACTS

**Best Practice** **MODIFIED**

Deputies are encouraged to contact the homeless for purposes of rendering aid, support and for community-oriented policing purposes. Nothing in this policy is meant to dissuade a deputy from taking reasonable enforcement action when facts support a reasonable suspicion of criminal activity. However, when encountering a homeless person who has committed a nonviolent misdemeanor and continued freedom is not likely to result in a continuation of the offense or a breach of the peace, deputies are encouraged to consider long-term solutions to problems that may relate to the homeless, such as shelter referrals, counseling and summons and release in lieu of physical arrest.

Deputies should make every effort to remediate the situation by a temporary solution. If staff are unable to find a remedy the staff should contact the Green Lake County Department of Health and Human Services during business hours, and the Crisis Line after normal business hours.

- Staff should refer to Lexipol Policy Forms File located in the S drive for a resource list and DHHS policy.

##### 464.3.1 OTHER CONSIDERATIONS

**Best Practice**

Homeless members of the community will receive the same level and quality of service provided to other members of our community. The fact that a victim or witness is homeless can, however, require special consideration for a successful investigation and prosecution. Deputies should consider the following when handling investigations involving homeless victims, witnesses or suspects:

- (a) Document alternate contact information. This may include obtaining addresses and telephone numbers of relatives and friends.
- (b) Document places the homeless person may frequent.
- (c) Provide homeless victims with victim/witness resources when appropriate.
- (d) Obtain statements from all available witnesses in the event a homeless victim is unavailable for a court appearance.
- (e) Consider whether the person may be a dependent adult or elder and if so, proceed in accordance with the Adult Abuse Policy.
- (f) Arrange for transportation for investigation-related matters, such as medical exams and court appearances.

# Green Lake County Sheriff's Office

## Green Lake County SO Policy Manual

### *Homeless Persons*

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- (g) Consider whether a crime should be reported and submitted for prosecution even when a homeless victim indicates he/she does not desire prosecution.

#### **464.4 PERSONAL PROPERTY**

##### **Best Practice**

The personal property of homeless persons must not be treated differently than the property of other members of the public. Deputies should use reasonable care when handling, collecting and retaining the personal property of homeless persons and should not destroy or discard the personal property of a homeless person.

When a homeless person is arrested or otherwise removed from a public place, deputies should make reasonable accommodations to permit the person to lawfully secure his/her personal property. Otherwise, the arrestee's personal property should be collected for safekeeping. If the arrestee has more personal property than can reasonably be collected and transported by the deputy, a supervisor should be consulted. The property should be photographed and measures should be taken to remove or secure the property. It will be the supervisor's responsibility to coordinate the removal and safekeeping of the property.

Deputies should not conduct or assist in cleanup operations of belongings that reasonably appear to be the property of homeless persons without the prior authorization of a supervisor or the office homeless liaison deputy. When practicable, requests by the public for cleanup operations of a homeless encampment should be referred to the homeless liaison deputy.

Deputies who encounter unattended encampments, bedding or other personal property in public areas that reasonably appear to belong to a homeless person should not remove or destroy such property and should inform the office homeless liaison deputy if such property appears to involve a trespass, is blight to the community or is the subject of a complaint. It will be the responsibility of the homeless liaison deputy to address the matter in a timely fashion.

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#### **464.5 MENTAL ILLNESSES AND MENTAL IMPAIRMENTS**

##### **Best Practice**

Some homeless persons may suffer from a mental illness or a mental impairment. Deputies shall not detain a homeless person for an emergency admission to a mental health facility unless facts and circumstances warrant such a detention.

When a mental illness hold is not warranted, the contacting deputy should provide the homeless person with contact information for mental health assistance, as appropriate. In these circumstances, deputies may provide transportation to a mental health specialist if requested by the person and approved by a supervisor.

#### **464.6 ECOLOGICAL ISSUES**

##### **Best Practice**

Sometimes homeless encampments can affect the ecology and natural resources of the community and may involve criminal offenses beyond mere littering. Deputies are encouraged to

# Green Lake County Sheriff's Office

Green Lake County SO Policy Manual

## *Homeless Persons*

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notify other appropriate agencies or departments when a significant impact to the environment has or is likely to occur. Significant impacts to the environment may warrant a crime report, investigation, supporting photographs and supervisor notification.