



# ***GREEN LAKE COUNTY***

*571 County Road A, Green Lake, WI 54941*

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**Original Post Date: 02/07/2020**

**The following documents are included in the packet for the Highway Committee on 02/12/2020:**

- 1) Amended Agenda
- 2) Minutes of 11/13/19
- 3) Correspondence
- 4) Amending Chapter 257 Vehicles, ATV/UTV
- 5) Set Cash Deposit Amounts for Ordinance Violations
- 6) Financials (2019) Expenditures, Revenues, Equipment Operations
- 7) Furnace – Shop 2
- 8) Request for Quotes – Patrol Superintendent Truck
- 9) Commissioner’s Report



# GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060  
FAX: 920-294-4066

## *Highway Committee Meeting Notice*

*Date: February 12, 2020 Time: 4:00 pm*  
*Green Lake County Government Center, County Board Room*  
*571 County Rd A, Green Lake WI*

### **\*\*AMENDED AGENDA**

#### **Committee Members**

*David Abendroth*  
*Vicki Bernhagen*  
*Dennis Mulder*  
*Robert Schweder*  
*Charlie Wielgosh*

*Becky Pence,*  
*Secretary*

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. \*Approval of Minutes \*11/13/19
5. Public Comment, 3 minute limit
6. **\*\*Appearances:**
  - Chief Deputy Matt Vande Kolk regarding Amending Chapter 257 Vehicles, ATV/UTV
  - **\*\*Willie Conklin, resident Town of Kingston regarding Amending Chapter 257 Vehicles, ATV/UTV**
7. Correspondence
  - Wisconsin Rail Plan 2030 Comment Period
8. Amending Chapter 257 Vehicles, All-Terrain/Utility Terrain be operated on an approved ATV route 5:00 am to midnight, year round from January 1<sup>st</sup> through December 31<sup>st</sup>.
9. Set Cash Deposit Amounts for Ordinance Violations
10. Financials-Expenditures, Revenues, Equipment Operations
11. Request for Quotes, Furnace and Installation, Shop 2
12. Request for Quotes, Patrol Superintendent Truck
13. Discuss Electrical System of Barns - Shop 1
14. Commissioner's Report
15. Future Meeting Date
  - Regular Meeting March 11, 2020
16. Future Agenda items for action & discussion
17. Adjourn

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.**

**HIGHWAY COMMITTEE MEETING**  
**November 13, 2019**

The meeting of the Highway Committee was called to order by Chair Dennis Mulder at 4:00 PM on Wednesday, November 13, 2019 in the County Board Room, Green Lake County Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder Vicki Berhagen Absent:  
David Abendroth Bob Schweder  
Charlie Wielgosh

Other County Employees Present: Barry Mashuda, Highway Commissioner; Becky Pence, Administrative Assistant; Dawn Klockow Corporation Counsel.

**Approval of Minutes**

*Motion/second (Abendroth/Wielgosh)* to approve the minutes of 11/13/19. All ayes. Motion Carried.

**Public Comment** – None

**Financial Reports, Revenues, Equipment Operations**

Highway financial reports were reviewed.

**Highway Storage Building, Shop 2 Request for Proposals for Overhead Doors, Electrical, Heating, Holding Tank, and Plumbing**

Overhead door proposals received from Mid-West Overhead Door \$17, 885.00; Modern Overhead Door \$20,219.00; Schuster Overhead Door \$20,200.00. *Motion/second (Schweder/Bernhagen)* to approve Schuster Overhead Door. All Ayes. Motion Carried

Electrical Service proposals received from Ness Electric \$13,321.00; Pulvermacher Enterprises \$28,445.00.

*Motion/second Abendroth/Bernhagen* to approve Ness Electric. All Ayes. Motion Carried

Heating system proposals received from Brewer Heating & Cooling \$27,100.00; Superheat \$23,375.00.

*Motion/second (Bernhagen/Abendroth)* to approve Superheat. All Ayes. Motion Carried.

Plumbing proposal received from Butch’s Plumbing \$2,000.00; Jahnke Plumbing \$2,590.00; Stahl Plumbing \$3,020.00.

*Motion/second (Schweder/Wielgosh)* to approve Jahnke Plumbing. All Ayes. Motion Carried.

Holding Tank proposals received from Egbert Excavating \$14,000.00; Kinas Excavating \$14,220.00; Pollesch Excavating \$20,420.00.

*Motion/second (Abendroth/Bernhagen)* to approve Egbert Excavating. All Ayes. Motion Carried.

**Railroad Consortium**

Supervisor Mulder spoke about the 2018 Railroad Carload Report and noting that Green Lake County was 2<sup>nd</sup> in tonnage in 9 counties.

**Fuel Purchase Update**

Diesel fuel was locked in – 60,000 gallons at 2.462, and unleaded – only 24,000 locked in at 2.194. Approximately 8,000 gallons will need to be carried over due to other departments going to the gas station. We will be paying market price on diesel in November and December as our contracted gallons has been consumed.

**Commissioner’s Report**

Committee reviewed the recent and future activities

**Future Committee Meeting Date** December 11, 2019

**Adjournment:** 5:00 PM

Submitted by,  
Becky Pence,  
Highway Committee Secretary

**Pence, Becky**

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**From:** Schmit, Cathy  
**Sent:** Wednesday, January 29, 2020 8:51 AM  
**To:** Mashuda, Barry; Pence, Becky  
**Subject:** FW: Comment period open WI Rail Plan 2030 draft updated project listing tables

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**From:** Paoni, Diane - DOT <Diane.Paoni@dot.wi.gov>  
**Sent:** Tuesday, January 28, 2020 5:22 PM  
**Subject:** Comment period open WI Rail Plan 2030 draft updated project listing tables

**Public Notice of Availability of  
Draft Updated Project Tables to the Wisconsin Rail Plan 2030  
for 30-day Public Comment Period**

The purpose of this notice is to inform the public and seek comment on the Wisconsin Department of Transportation's (WisDOT) intent to update the Wisconsin Rail Plan 2030. The plan was last updated in March 2014.

The update consists of draft revisions to the rail project listing tables in Appendix 10B. The draft tables (formally called Narrative Spreadsheets) include long distance and commuter passenger rail projects and studies, freight rail related projects and studies, and rail-highway crossings projects. No other changes to the plan are proposed as part of this update.

The Wisconsin Rail Plan 2030 meets all relevant federal and state requirements. The content of the project listing tables is part of those requirements. The draft revised tables bring the plan up to date on known rail projects and studies currently state or federally funded, projects and studies anticipated to be requesting state or federal funding in the next 4 years, and planned studies using state or federal funds. The draft project listing tables do not reflect major or substantial changes to WisDOT's policies or resources as laid out in the State Rail Plan 2030 and Wisconsin State Freight Plan. Therefore, WisDOT has determined no system-plan environmental evaluation (SEE) is necessary with this Plan update process.

WisDOT anticipates updating Appendix 10B of Wisconsin Rail Plan 2030 in the future on an as-needed basis using the same public review process as this update.

The public is encouraged to provide feedback on the draft updated project listing tables:

<https://wisconsindot.gov/Documents/projects/multimodal/rail/plan-app10b-add.pdf>

The entire plan is available on WisDOT's Wisconsin Rail Plan 2030 webpage:  
<https://wisconsindot.gov/Pages/projects/multimodal/railplan/default.aspx>

Comments should be sent by **February 26, 2020** to:

WisDOT Bureau of Planning and Economic Development  
4822 Madison Yards Way, 6th Floor South  
P.O. Box 7913  
Madison, WI 53705  
Fax: (608) 267-0294  
TTY: 711 relay service  
Email: [bop.dtim@dot.wi.gov](mailto:bop.dtim@dot.wi.gov)

Please use the above contact information to request hard copies of the website materials.

*Diane*

Diane Paoni, AICP

[Diane.Paoni@dot.wi.gov](mailto:Diane.Paoni@dot.wi.gov)  
608-266-1402

**ORDINANCE NO. -2020**

**Amending Green Lake County Ordinance §257.11 C.4. - Operation on All-terrain/Utility terrain Vehicle Routes**

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 18th day of February 2020, does ordain as follows:

Roll Call on Ordinance No. -2020

Submitted by Highway Committee:

Ayes , Nays , Absent , Abstain

Passed and Enacted/Rejected this 18th day of February, 2020.

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Dennis Mulder, Chair

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David Abendroth, Vice-chair

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County Board Chairman

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Robert Schweder

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ATTEST: County Clerk  
Approve as to Form:

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Charlie Wielgosh

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Corporation Counsel

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Vicki Bernhagen

2 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**  
3 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

4 Section 1. Green Lake County Ordinance, No. 257-11, Operation on All-terrain/Utility  
5 terrain Vehicle Routes, is amended as follows (deletions are by ~~strikeout~~, additions are in  
6 **bold**) :

7 C. General limitations. The following limitations apply on all county trunk highways  
8 designated as ATV routes:

9 4. ATVs and UTVs may only be operated on an approved ATV route between ~~one~~  
10 ~~half hour before sunrise and one half hour after sunset from April 15<sup>th</sup> through~~  
11 ~~November 15<sup>th</sup>~~ **5:00 a.m. to midnight, year round (January 1 through**  
12 **December 31).**

13 Section 2. This ordinance shall become effective upon passage and publication.

14 Section 3. The repeal and recreation of any section herein shall not have any effect on  
15 existing litigation and shall not operate as an abatement of any action or proceeding then  
16 pending or by virtue of the repealed sections.

17 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby  
18 repealed.



**GREEN LAKE COUNTY**  
**OFFICE OF CORPORATION COUNSEL**

*Dawn N. Klockow*  
*Corporation Counsel*

*Office: 920-294-4067*  
*FAX: 920-294-4069*

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**MEMORANDUM**

**TO:** The Honorable members of the Highway Committee  
**FROM:** Dawn N. Klockow  
**DATE:** December 4, 2019  
**RE:** Cash deposits for citations, CR19-0978

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Greetings,

As a result of consultation with a department head on the procedure to issue a citation for an ordinance violation for an ordinance under that department's supervision, I discovered that the County's ordinance adopting Wis. Stat. §66.0113 for issuing citations for County Ordinance violations is missing a provision required under the statute. Wis. Stat. s. 66.0113 (1)(c) requires that an ordinance "contain a schedule of cash deposits that are to be required for the various ordinance violations, plus costs, fees, and surcharges imposed under ch. 814, for which a citation may be issued. The ordinance shall also specify the court, clerk or court, or other official to whom cash deposits are to be made and shall require that receipts be given for cash deposits."

After reviewing the Ordinances under your supervision, I have found that a cash deposit has not been listed for the following ordinances:

Ordinance Section	Forfeiture	Cash Deposit
Highways §159-27.A.	Not less than \$10 and not more than \$5,000	
Highway Fees and Permits §160-18	Not less than \$10 and not more than \$5000	

I respectfully request that the Highway Committee set the cash deposit amount for each of the forfeitures listed in paragraphs 1-2, which I will integrate into an ordinance amendment for the Administrative Committee's consideration, since there are nine committees that will be involved in this process. A cash deposit is typically somewhere between the minimum and maximum forfeiture amount. It is an option for the person to



pay the cash deposit in lieu of appearing in court to contest the citation.

I have attached the court forfeiture table to this memorandum for your reference. All forfeitures include costs, which are found on the circuit court forfeiture table.

**Table 1: Filing fees - cost to file civil actions and other fees of the clerk of circuit court**

**Table 2: Civil forfeiture table - fees and surcharges for non-criminal offenses in circuit court**

**Table 3: Criminal fine table - fees and surcharges for criminal offenses in circuit court**

**Table 4: Surcharge table - description of court fees and surcharges, when they apply, and where the funds go**

#### **How to read tables 2 and 3**

The left-hand column shows the amount of the base forfeiture or fine to be imposed. The total column shows the base amount plus the surcharges that apply in every case. The remaining columns show the effect of certain additional surcharges.

In table 2, a forfeiture of \$5 results in a total of \$143.80. If the offense is also subject to the natural resources surcharge, the final total of \$147.55 shows in the appropriate column. In Milwaukee, another \$3.50 is added for the Milwaukee special prosecution clerks surcharge.

In table 3, a fine of \$10 results in a total of \$465.60 for a misdemeanor and \$540.60 for a felony. If the offense is also subject to certain additional surcharges, the amount to be added is shown in the right-hand columns.

#### **Notes to the tables**

1. The summaries and tables are intended as guidance and do not replace the statutes as the source of authority. Court costs and fees are set out primarily in ch. 814 of the Wisconsin Statutes. The surcharges are listed in 814.75.
2. When a fine or forfeiture is suspended in whole or in part, the following surcharges are reduced proportionately: commercial fish protection, consumer protection, environmental, fishing net removal, fishing shelter removal, jail, natural resources, natural resources restitution, penalty, railroad crossing improvement, snowmobile registration restitution, supplemental food enforcement, truck driver education, uninsured employer, weapons, wild animal protection, wildlife violator compact.
3. The following surcharges are imposed for each count: clerk fees, crime lab and drug law enforcement, crime prevention funding board, domestic abuse program improvement, GPS tracking, jail, supplemental food enforcement, truck driver education, victim-witness, wild animal protection.
4. If restitution is ordered under 973.20, the court shall order payment of a 10% surcharge on the amount of restitution, 973.06(1)(g), and a 5% surcharge on the total amount of restitution, costs, attorney fees, fines and surcharges, including the 10% surcharge, 973.20(11)(a).
5. Certain offenses are subject to fewer costs:
  - For safety belt violations, smoking violations, and disability ID card violations, the clerk's fee is not imposed. The only surcharge is truck driver education surcharge if applicable.
  - For non-moving traffic violations, the clerk's fee is imposed. The only surcharges are court support services and justice information.
  - For failure to carry proof of insurance under 344.62(2), no clerk's fee or surcharges are imposed.
  - For smoking offenses, the only surcharges are justice information and court support services.
6. Electronically filed cases are subject to a fee of \$20 per case per party. See page 3.

WISCONSIN CIRCUIT COURT FEE, FORFEITURE, FINE AND SURCHARGE TABLES

Effective March 4, 2019

TOTAL WITH APPLICABLE SURCHARGE AMOUNTS															
	Clerk's Fee	Penalty Surcharge	Jail Surch	Crime Lab & Drug	Court Support	Justice Info*		Driver Imp, Safe Ride	Domestic Abuse	Victim-Witness if amended**	Natural Resources, Unins. Empl, Weapons		Environmental Surcharge		
FORF	\$25	26%	\$10/1%	\$13	\$68	\$21.50	TOTAL	+ \$485	+ \$100	MIS + 67	FEL + 92	75% Forf.	TOTAL	20% Forf.	TOTAL
0	25	0.00	0	0	68	\$21.50	114.50		214.50	181.50	206.50	0	114.50	0	114.50
5	25	1.30	10	13	68	21.50	143.80		243.80	210.80	235.80	3.75	147.55	1.00	144.80
10	25	2.60	10	13	68	21.50	150.10		250.10	217.10	242.10	7.50	157.60	2.00	152.10
15	25	3.90	10	13	68	21.50	156.40		256.40	223.40	248.40	11.25	167.65	3.00	159.40
20	25	5.20	10	13	68	21.50	162.70		262.70	229.70	254.70	15.00	177.70	4.00	166.70
25	25	6.50	10	13	68	21.50	169.00		269.00	236.00	261.00	18.75	187.75	5.00	174.00
30	25	7.80	10	13	68	21.50	175.30		275.30	242.30	267.30	22.50	197.80	6.00	181.30
35	25	9.10	10	13	68	21.50	181.60		281.60	248.60	273.60	26.25	207.85	7.00	188.60
40	25	10.40	10	13	68	21.50	187.90		287.90	254.90	279.90	30.00	217.90	8.00	195.90
45	25	11.70	10	13	68	21.50	194.20		294.20	261.20	286.20	33.75	227.95	9.00	203.20
50	25	13.00	10	13	68	21.50	200.50		300.50	267.50	292.50	37.50	238.00	10.00	210.50
55	25	14.30	10	13	68	21.50	206.80		306.80	273.80	298.80	41.25	248.05	11.00	217.80
60	25	15.60	10	13	68	21.50	213.10		313.10	280.10	305.10	45.00	258.10	12.00	225.10
65	25	16.90	10	13	68	21.50	219.40		319.40	286.40	311.40	48.75	268.15	13.00	232.40
70	25	18.20	10	13	68	21.50	225.70		325.70	292.70	317.70	52.50	278.20	14.00	239.70
75	25	19.50	10	13	68	21.50	232.00		332.00	299.00	324.00	56.25	288.25	15.00	247.00
80	25	20.80	10	13	68	21.50	238.30		338.30	305.30	330.30	60.00	298.30	16.00	254.30
85	25	22.10	10	13	68	21.50	244.60		344.60	311.60	336.60	63.75	308.35	17.00	261.60
90	25	23.40	10	13	68	21.50	250.90		350.90	317.90	342.90	67.50	318.40	18.00	268.90
95	25	24.70	10	13	68	21.50	257.20		357.20	324.20	349.20	71.25	328.45	19.00	276.20
100	25	26.00	10	13	68	21.50	263.50		363.50	330.50	355.50	75.00	338.50	20.00	283.50
125	25	32.50	10	13	68	21.50	295.00		395.00	362.00	387.00	93.75	388.75	25.00	320.00
150	25	39.00	10	13	68	21.50	326.50	811.50	426.50	393.50	418.50	112.50	439.00	30.00	356.50
175	25	45.50	10	13	68	21.50	358.00	843.00	458.00	425.00	450.00	131.25	489.25	35.00	393.00
200	25	52.00	10	13	68	21.50	389.50	874.50	489.50	456.50	481.50	150.00	539.50	40.00	429.50
225	25	58.50	10	13	68	21.50	421.00	906.00	521.00	488.00	513.00	168.75	589.75	45.00	466.00

\*Milwaukee County only - collect \$25.00

\*\*Victim-Witness Surcharge applicable if the original criminal complaint charged a crime that was later amended to a forfeiture

WISCONSIN CIRCUIT COURT FEE, FORFEITURE, FINE AND SURCHARGE TABLES

Effective March 4, 2019

TOTAL WITH APPLICABLE SURCHARGE AMOUNTS															
	Clerk's Fee	Penalty Surcharge	Jail Surch	Crime Lab & Drug	Court Support	Justice Info*		Driver Imp, Safe Ride	Domestic Abuse	Victim-Witness if amended**	Natural Resources, Unins. Empl, Weapons	Environmental Surcharge			
FORF	\$25	26%	\$10/1%	\$13	\$68	\$21.50	TOTAL	+ \$485	+ \$100	MIS	FEL	75% Forf.	TOTAL	20% Forf.	TOTAL
250	25	65.00	10	13	68	21.50	452.50	937.50	552.50	519.50	544.50	187.50	640.00	50.00	502.50
275	25	71.50	10	13	68	21.50	484.00	969.00	584.00	551.00	576.00	206.25	690.25	55.00	539.00
300	25	78.00	10	13	68	21.50	515.50	1000.50	615.50	582.50	607.50	225.00	740.50	60.00	575.50
350	25	91.00	10	13	68	21.50	578.50	1063.50	678.50	645.50	670.50	262.50	841.00	70.00	648.50
400	25	104.00	10	13	68	21.50	641.50	1126.50	741.50	708.50	733.50	300.00	941.50	80.00	721.50
450	25	117.00	10	13	68	21.50	704.50	1189.50	804.50	771.50	796.50	337.50	1042.00	90.00	794.50
500	25	130.00	10	13	68	21.50	767.50	1252.50	867.50	834.50	859.50	375.00	1142.50	100.00	867.50
550	25	143.00	10	13	68	21.50	830.50	1315.50	930.50	897.50	922.50	412.50	1243.00	110.00	940.50
600	25	156.00	10	13	68	21.50	893.50	1378.50	993.50	960.50	985.50	450.00	1343.50	120.00	1013.50
650	25	169.00	10	13	68	21.50	956.50	1441.50	1056.50	1023.50	1048.50	487.50	1444.00	130.00	1086.50
700	25	182.00	10	13	68	21.50	1019.50	1504.50	1119.50	1086.50	1111.50	525.00	1544.50	140.00	1159.50
750	25	195.00	10	13	68	21.50	1082.50	1567.50	1182.50	1149.50	1174.50	562.50	1645.00	150.00	1232.50
800	25	208.00	10	13	68	21.50	1145.50	1630.50	1245.50	1212.50	1237.50	600.00	1745.50	160.00	1305.50
850	25	221.00	10	13	68	21.50	1208.50	1693.50	1308.50	1275.50	1300.50	637.50	1846.00	170.00	1378.50
900	25	234.00	10	13	68	21.50	1271.50	1756.50	1371.50	1338.50	1363.50	675.00	1946.50	180.00	1451.50
1000	25	260.00	10	13	68	21.50	1397.50	1882.50	1497.50	1464.50	1489.50	750.00	2147.50	200.00	1597.50
1100	25	286.00	11	13	68	21.50	1524.50	2009.50	1624.50	1591.50	1616.50	825.00	2349.50	220.00	1744.50
1200	25	312.00	12	13	68	21.50	1651.50	2136.50	1751.50	1718.50	1743.50	900.00	2551.50	240.00	1891.50
1300	25	338.00	13	13	68	21.50	1778.50	2263.50	1878.50	1845.50	1870.50	975.00	2753.50	260.00	2038.50
1400	25	364.00	14	13	68	21.50	1905.50	2390.50	2005.50	1972.50	1997.50	1050.00	2955.50	280.00	2185.50
1500	25	390.00	15	13	68	21.50	2032.50	2517.50	2132.50	2099.50	2124.50	1125.00	3157.50	300.00	2332.50
1600	25	416.00	16	13	68	21.50	2159.50	2644.50	2259.50	2226.50	2251.50	1200.00	3359.50	320.00	2479.50
1700	25	442.00	17	13	68	21.50	2286.50	2771.50	2386.50	2353.50	2378.50	1275.00	3561.50	340.00	2626.50
1800	25	468.00	18	13	68	21.50	2413.50	2898.50	2513.50	2480.50	2505.50	1350.00	3763.50	360.00	2773.50
1900	25	494.00	19	13	68	21.50	2540.50	3025.50	2640.50	2607.50	2632.50	1425.00	3965.50	380.00	2920.50
2000	25	520.00	20	13	68	21.50	2667.50	3152.50	2767.50	2734.50	2759.50	1500.00	4167.50	400.00	3067.50

\*Milwaukee County only - collect \$25.00

\*\*Victim-Witness Surcharge applicable if the original criminal complaint charged a crime that was later amended to a forfeiture

For 01/01/19 - 12/31/19

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

2019 Hwy Preliminary Expenses

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>19 YEAR 3</b>						
<b>211 County Roads and Bridges</b>						
<b>53009</b>						
19-211-29-53009-000-000 County Supervision	118,778.00	.00	.00	.00	118,778.00	.00
<b>53009</b>	<b>118,778.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>118,778.00</b>	<b>.00</b>
<b>53309 County Supervision</b>						
19-211-29-53309-219-000 County Supervision	.00	.00	142,454.24	142,454.24	-142,454.24	.00
<b>53309 County Supervision</b>	<b>.00</b>	<b>.00</b>	<b>142,454.24</b>	<b>142,454.24</b>	<b>-142,454.24</b>	<b>.00</b>
<b>53310 General Mtn. C.T.H's</b>						
19-211-29-53310-219-000 General Maintenance - CTH's	1,046,237.00	.00	722,999.34	722,999.34	323,237.66	69.10
<b>53310 General Mtn. C.T.H's</b>	<b>1,046,237.00</b>	<b>.00</b>	<b>722,999.34</b>	<b>722,999.34</b>	<b>323,237.66</b>	<b>69.10</b>
<b>53311 C.T.H's Winter Mtn.</b>						
19-211-29-53311-219-000 Winter Maintenance - CTH's	700,526.00	.00	799,938.86	799,938.86	-99,412.86	114.19
<b>53311 C.T.H's Winter Mtn.</b>	<b>700,526.00</b>	<b>.00</b>	<b>799,938.86</b>	<b>799,938.86</b>	<b>-99,412.86</b>	<b>114.19</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
19-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	10,497.00	.00	5,647.65	5,647.65	4,849.35	53.80
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>10,497.00</b>	<b>.00</b>	<b>5,647.65</b>	<b>5,647.65</b>	<b>4,849.35</b>	<b>53.80</b>
<b>53313 Reconstruction</b>						
19-211-29-53313-219-000 Reconstruction - CTH's	1,255,372.00	.00	1,891,295.47	1,891,295.47	-635,923.47	150.66
<b>53313 Reconstruction</b>	<b>1,255,372.00</b>	<b>.00</b>	<b>1,891,295.47</b>	<b>1,891,295.47</b>	<b>-635,923.47</b>	<b>150.66</b>
<b>53315 Chip Seal Coat</b>						
19-211-29-53315-219-000 Chip Seal Coat	247,734.00	.00	199,138.56	199,138.56	48,595.44	80.38
<b>53315 Chip Seal Coat</b>	<b>247,734.00</b>	<b>.00</b>	<b>199,138.56</b>	<b>199,138.56</b>	<b>48,595.44</b>	<b>80.38</b>
<b>53317 Bridge Construction - CTH's</b>						
19-211-29-53317-219-000 Bridge Construction CTH's	83,804.00	.00	93,950.06	93,950.06	-10,146.06	112.11
<b>53317 Bridge Construction - CTH's</b>	<b>83,804.00</b>	<b>.00</b>	<b>93,950.06</b>	<b>93,950.06</b>	<b>-10,146.06</b>	<b>112.11</b>
<b>53591 Railroad</b>						
19-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
<b>53591 Railroad</b>	<b>25,000.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>.00</b>	<b>100.00</b>
<b>29 Highway</b>	<b>3,487,948.00</b>	<b>.00</b>	<b>3,880,424.18</b>	<b>3,880,424.18</b>	<b>-392,476.18</b>	<b>111.25</b>
<b>211 County Roads and Bridges</b>	<b>3,487,948.00</b>	<b>.00</b>	<b>3,880,424.18</b>	<b>3,880,424.18</b>	<b>-392,476.18</b>	<b>111.25</b>

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
19-701-29-53110-110-000	Salaries	152,737.00	.00	123,668.07	123,668.07	29,068.93 80.97
19-701-29-53110-120-000	Wages	.00	.00	748.07	748.07	-748.07 .00
19-701-29-53110-125-000	Overtime	.00	.00	5,432.26	5,432.26	-5,432.26 .00
19-701-29-53110-130-000	Employee Benefits	61,931.00	.00	83,570.33	83,570.33	-21,639.33 134.94
19-701-29-53110-213-000	Accounting & Auditing	2,000.00	.00	4,000.00	4,000.00	-2,000.00 200.00
19-701-29-53110-219-000	Contracted Services	.00	.00	2,369.30	2,369.30	-2,369.30 .00
19-701-29-53110-225-000	Telephone	3,468.00	.00	3,144.13	3,144.13	323.87 90.66
19-701-29-53110-242-000	Print Management	509.00	.00	264.80	264.80	244.20 52.02
19-701-29-53110-310-000	Office Supplies	3,354.00	.00	802.88	802.88	2,551.12 23.94
19-701-29-53110-311-000	Postage	.00	.00	218.43	218.43	-218.43 .00
19-701-29-53110-320-000	Publications	1,204.00	.00	1,180.50	1,180.50	23.50 98.05
19-701-29-53110-325-000	Registrations & Conventions	520.00	.00	565.00	565.00	-45.00 108.65
19-701-29-53110-335-000	Meals	75.00	.00	.00	.00	75.00 .00
19-701-29-53110-336-000	Lodging	700.00	.00	-299.41	-299.41	999.41 -42.77
19-701-29-53110-350-000	Repair & Maintenance	2,800.00	.00	3,900.91	3,900.91	-1,100.91 139.32
19-701-29-53110-532-000	Building & Grounds Allocation	6,228.00	.00	121.44	121.44	6,106.56 1.95
19-701-29-53110-540-000	Depreciation & Amortization	3,282.00	.00	.00	.00	3,282.00 .00
<b>53110 Highway Administration</b>		<b>238,808.00</b>	<b>.00</b>	<b>229,686.71</b>	<b>229,686.71</b>	<b>9,121.29 96.18</b>
<b>53191 Supervision</b>						
19-701-29-53191-000-000	Supervision	300.00	.00	38.21	38.21	261.79 12.74
19-701-29-53191-110-000	Salaries	67,142.00	.00	59,577.58	59,577.58	7,564.42 88.73
19-701-29-53191-120-000	Wages	186.00	.00	305.95	305.95	-119.95 164.49
19-701-29-53191-130-000	Employee Benefits	27,037.00	.00	40,223.78	40,223.78	-13,186.78 148.77
19-701-29-53191-225-000	Telephone	649.00	.00	402.80	402.80	246.20 62.06
19-701-29-53191-335-000	Meals	25.00	.00	.00	.00	25.00 .00
19-701-29-53191-350-000	Repair & Maintenance	6,990.00	.00	7,510.76	7,510.76	-520.76 107.45
19-701-29-53191-534-000	Machinery Rental	18,504.00	.00	17,974.32	17,974.32	529.68 97.14
<b>53191 Supervision</b>		<b>120,833.00</b>	<b>.00</b>	<b>126,033.40</b>	<b>126,033.40</b>	<b>-5,200.40 104.30</b>
<b>53192 Radio Expenses</b>						
19-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	1,883.75	1,883.75	171.25 91.67
19-701-29-53192-225-000	Telephone	1,200.00	.00	1,144.95	1,144.95	55.05 95.41
19-701-29-53192-314-000	Small Items of Equipment	1,200.00	.00	.00	.00	1,200.00 .00
19-701-29-53192-350-000	Repair & Maintenance	149.00	.00	850.66	850.66	-701.66 **
<b>53192 Radio Expenses</b>		<b>4,604.00</b>	<b>.00</b>	<b>3,879.36</b>	<b>3,879.36</b>	<b>724.64 84.26</b>
<b>53193 General Public Liability</b>						
19-701-29-53193-509-000	Public Liability	21,563.00	.00	.00	.00	21,563.00 .00
<b>53193 General Public Liability</b>		<b>21,563.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>21,563.00 .00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
19-701-29-53210-110-000	Salaries	.00	.00	11,135.13	11,135.13	-11,135.13 .00

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2019 Hwy Preliminary Expenses

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
19-701-29-53210-120-000	Wages	.00	.00	-3,511.42	-3,511.42	3,511.42 .00
19-701-29-53210-125-000	Overtime	.00	.00	-1,217.34	-1,217.34	1,217.34 .00
19-701-29-53210-131-000	Sick Leave Pay	.00	.00	17,753.61	17,753.61	-17,753.61 .00
19-701-29-53210-132-000	Vacation Pay	.00	.00	55,130.49	55,130.49	-55,130.49 .00
19-701-29-53210-134-000	Holiday Pay	.00	.00	45,119.28	45,119.28	-45,119.28 .00
19-701-29-53210-135-000	Floating Holiday	.00	.00	16,477.40	16,477.40	-16,477.40 .00
19-701-29-53210-137-100	Comp-Accumulated	.00	.00	-35,054.35	-35,054.35	35,054.35 .00
19-701-29-53210-137-300	Comp - Use	.00	.00	16,426.92	16,426.92	-16,426.92 .00
19-701-29-53210-138-000	Other - leave with pay	.00	.00	4,907.21	4,907.21	-4,907.21 .00
19-701-29-53210-151-000	Social Security	.00	.00	90,529.18	90,529.18	-90,529.18 .00
19-701-29-53210-153-000	Ret. Employer Share	.00	.00	80,179.26	80,179.26	-80,179.26 .00
19-701-29-53210-154-000	Health Insurance	.00	.00	319,350.86	319,350.86	-319,350.86 .00
19-701-29-53210-155-000	Life Insurance	.00	.00	2,905.18	2,905.18	-2,905.18 .00
19-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-740,719.85	-740,719.85	740,719.85 .00
<b>53210 Employee Taxes and Benefits Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>-120,588.44</b>	<b>-120,588.44</b>	<b>120,588.44 .00</b>
<b>53220 Field Small Tools Cost Pool</b>						
19-701-29-53220-130-120	Employee Benefits	.00	.00	446.03	446.03	-446.03 .00
19-701-29-53220-130-121	Employee Benefit	.00	.00	205.37	205.37	-205.37 .00
19-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	5,989.17	5,989.17	-5,989.17 .00
19-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	11,113.05	11,113.05	-11,113.05 .00
19-701-29-53220-362-122	Consumable Small Tools-Traffic	.00	.00	394.97	394.97	-394.97 .00
19-701-29-53220-920-000	Small Field Tools	.00	.00	-21,233.02	-21,233.02	21,233.02 .00
<b>53220 Field Small Tools Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>-3,084.43</b>	<b>-3,084.43</b>	<b>3,084.43 .00</b>
<b>53230 Shop Operations Cost Pool</b>						
19-701-29-53230-000-000	Shop Operations	.00	.00	1,266.79	1,266.79	-1,266.79 .00
19-701-29-53230-120-000	Wages	.00	.00	61,985.34	61,985.34	-61,985.34 .00
19-701-29-53230-125-000	Overtime	.00	.00	119.19	119.19	-119.19 .00
19-701-29-53230-130-000	Employee Benefits	.00	.00	41,715.59	41,715.59	-41,715.59 .00
19-701-29-53230-225-000	Telephone	.00	.00	2,054.18	2,054.18	-2,054.18 .00
19-701-29-53230-240-000	Contracted Maintenance	.00	.00	627.97	627.97	-627.97 .00
19-701-29-53230-310-000	Office Supplies	.00	.00	1,626.21	1,626.21	-1,626.21 .00
19-701-29-53230-311-000	Postage	.00	.00	16.17	16.17	-16.17 .00
19-701-29-53230-314-000	Small Items of Equipment	.00	.00	18,544.81	18,544.81	-18,544.81 .00
19-701-29-53230-325-000	Registrations & Conventions	.00	.00	316.00	316.00	-316.00 .00
19-701-29-53230-340-000	Operating Supplies	.00	.00	5,786.82	5,786.82	-5,786.82 .00
19-701-29-53230-345-000	Shop Supplies	.00	.00	9,251.75	9,251.75	-9,251.75 .00
19-701-29-53230-350-000	Repair & Maintenance	.00	.00	3,066.57	3,066.57	-3,066.57 .00
19-701-29-53230-534-000	Machinery Rental	.00	.00	2,006.35	2,006.35	-2,006.35 .00
<b>53230 Shop Operations Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>148,383.74</b>	<b>148,383.74</b>	<b>-148,383.74 .00</b>

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53232 Fuel Handling Cost Pool</b>						
19-701-29-53232-000-000 Fuel Handling	.00	.00	1,237.50	1,237.50	-1,237.50	.00
19-701-29-53232-120-000 Wages	.00	.00	248.26	248.26	-248.26	.00
19-701-29-53232-125-000 Overtime	.00	.00	8.67	8.67	-8.67	.00
19-701-29-53232-130-000 Employee Benefits	.00	.00	172.58	172.58	-172.58	.00
19-701-29-53232-225-000 Telephone	.00	.00	1,064.65	1,064.65	-1,064.65	.00
19-701-29-53232-350-000 Repair & Maintenance	.00	.00	10,022.19	10,022.19	-10,022.19	.00
19-701-29-53232-534-000 Machinery Rental	.00	.00	33.81	33.81	-33.81	.00
19-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-8,795.82	-8,795.82	8,795.82	.00
<b>53232 Fuel Handling Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>3,991.84</b>	<b>3,991.84</b>	<b>-3,991.84</b>	<b>.00</b>
<b>53240 Machinery Operating Cost Pool</b>						
19-701-29-53240-120-000 Wages	.00	.00	85,481.67	85,481.67	-85,481.67	.00
19-701-29-53240-125-000 Overtime	.00	.00	2,623.15	2,623.15	-2,623.15	.00
19-701-29-53240-130-000 Employee Benefits	.00	.00	59,179.88	59,179.88	-59,179.88	.00
19-701-29-53240-350-000 Repair & Maintenance	.00	.00	410,313.11	410,313.11	-410,313.11	.00
19-701-29-53240-356-000 Work Order Lbr/ILC	.00	.00	-354.68	-354.68	354.68	.00
19-701-29-53240-381-000 Shop Overhead Recovered	.00	.00	-332.07	-332.07	332.07	.00
19-701-29-53240-534-000 Machinery Rental	.00	.00	7,918.10	7,918.10	-7,918.10	.00
19-701-29-53240-940-000 Mach. Operation Rev.	.00	.00	-1,194,703.41	-1,194,703.41	1,194,703.41	.00
<b>53240 Machinery Operating Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-629,874.25</b>	<b>-629,874.25</b>	<b>629,874.25</b>	<b>.00</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
19-701-29-53270-000-000 Bldgs. & Grounds Operations	.00	.00	518.81	518.81	-518.81	.00
19-701-29-53270-120-000 Wages	.00	.00	24,619.15	24,619.15	-24,619.15	.00
19-701-29-53270-125-000 Overtime	.00	.00	135.08	135.08	-135.08	.00
19-701-29-53270-130-000 Employee Benefits	.00	.00	15,508.62	15,508.62	-15,508.62	.00
19-701-29-53270-220-000 Utilities	.00	.00	28,851.34	28,851.34	-28,851.34	.00
19-701-29-53270-240-000 Contracted Maintenance	.00	.00	9,666.35	9,666.35	-9,666.35	.00
19-701-29-53270-245-000 Building & Ground Improvements	.00	.00	2,670.59	2,670.59	-2,670.59	.00
19-701-29-53270-344-000 Janitorial Supplies	.00	.00	235.02	235.02	-235.02	.00
19-701-29-53270-350-000 Repair & Maintenance	.00	.00	13,933.38	13,933.38	-13,933.38	.00
19-701-29-53270-534-000 Machinery Rental	.00	.00	12,650.20	12,650.20	-12,650.20	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>108,788.54</b>	<b>108,788.54</b>	<b>-108,788.54</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>						
19-701-29-53271-120-000 Wages	.00	.00	5,900.56	5,900.56	-5,900.56	.00
19-701-29-53271-125-000 Overtime	.00	.00	8.67	8.67	-8.67	.00
19-701-29-53271-130-000 Employee Benefits	.00	.00	3,969.24	3,969.24	-3,969.24	.00
19-701-29-53271-245-000 Bldg. & Ground Improvement	.00	.00	9,061.48	9,061.48	-9,061.48	.00
19-701-29-53271-534-000 Machinery Rental	.00	.00	1,332.29	1,332.29	-1,332.29	.00
<b>53271 Salt Sheds Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>20,272.24</b>	<b>20,272.24</b>	<b>-20,272.24</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						



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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53281 Capital Equipment</b>						
19-701-29-53281-810-000 Capital Equipment	340,569.00	.00	342,280.46	342,280.46	-1,711.46	100.50
<b>53281 Capital Equipment</b>	<b>340,569.00</b>	<b>.00</b>	<b>342,280.46</b>	<b>342,280.46</b>	<b>-1,711.46</b>	<b>100.50</b>
<b>53309 County Supervision</b>						
19-701-29-53309-110-000 Salaries	67,142.00	.00	65,291.28	65,291.28	1,850.72	97.24
19-701-29-53309-120-000 Wages	.00	.00	526.56	526.56	-526.56	.00
19-701-29-53309-130-000 Employee Benefits	32,256.00	.00	44,209.85	44,209.85	-11,953.85	137.06
19-701-29-53309-225-000 Telephone	800.00	.00	695.19	695.19	104.81	86.90
19-701-29-53309-310-000 Office Supplies	200.00	.00	43.41	43.41	156.59	21.71
19-701-29-53309-325-000 Registration & Conventions	.00	.00	139.00	139.00	-139.00	.00
19-701-29-53309-350-000 Repair & Maintenance	4,700.00	.00	11,644.91	11,644.91	-6,944.91	**
19-701-29-53309-534-000 Machinery Rentals	8,500.00	.00	13,603.52	13,603.52	-5,103.52	160.04
<b>53309 County Supervision</b>	<b>113,598.00</b>	<b>.00</b>	<b>136,153.72</b>	<b>136,153.72</b>	<b>-22,555.72</b>	<b>119.86</b>
<b>53310 General Mtn. C.T.H's</b>						
19-701-29-53310-101-000 CTH's General Maintenance	.00	.00	591.74	591.74	-591.74	.00
19-701-29-53310-101-120 Wages	213,681.00	.00	140,795.40	140,795.40	72,885.60	65.89
19-701-29-53310-101-125 Overtime	6,674.00	.00	2,264.98	2,264.98	4,409.02	33.94
19-701-29-53310-101-130 Benefits	110,659.00	.00	96,011.33	96,011.33	14,647.67	86.76
19-701-29-53310-101-350 Repair & Maintenance	8,440.00	.00	4,452.25	4,452.25	3,987.75	52.75
19-701-29-53310-101-362 Consumable Small Tool	6,620.00	.00	4,540.08	4,540.08	2,079.92	68.58
19-701-29-53310-101-370 Road Supplies	114,852.00	.00	70,426.85	70,426.85	44,425.15	61.32
19-701-29-53310-101-534 Equipment/Machinery	146,140.00	.00	159,759.12	159,759.12	-13,619.12	109.32
19-701-29-53310-102-000 CTH Marking/Signing	.00	.00	11,541.65	11,541.65	-11,541.65	.00
19-701-29-53310-102-120 Wages	30,973.00	.00	16,076.31	16,076.31	14,896.69	51.90
19-701-29-53310-102-125 Overtime	967.00	.00	248.29	248.29	718.71	25.68
19-701-29-53310-102-130 Benefits	16,040.00	.00	11,047.50	11,047.50	4,992.50	68.87
19-701-29-53310-102-350 Repair & Maintenance	.00	.00	2,632.01	2,632.01	-2,632.01	.00
19-701-29-53310-102-362 Consumable Small Tool	960.00	.00	522.41	522.41	437.59	54.42
19-701-29-53310-102-370 Road Supplies	83,573.00	.00	73,457.26	73,457.26	10,115.74	87.90
19-701-29-53310-102-534 Equipment/Machinery	13,837.00	.00	13,342.12	13,342.12	494.88	96.42
19-701-29-53310-103-120 Wages	14,576.00	.00	109.21	109.21	14,466.79	.75
19-701-29-53310-103-125 Overtime	2,504.00	.00	.00	.00	2,504.00	.00
19-701-29-53310-103-130 Benefits	7,548.00	.00	73.36	73.36	7,474.64	.97
19-701-29-53310-103-362 Consumable Small Tool	442.00	.00	3.47	3.47	438.53	.79
19-701-29-53310-103-370 Road Supplies	12,972.00	.00	.00	.00	12,972.00	.00
19-701-29-53310-103-534 Equipment/Machinery	14,894.00	.00	325.20	325.20	14,568.80	2.18
19-701-29-53310-104-120 Wages	80,167.00	.00	10,692.28	10,692.28	69,474.72	13.34
19-701-29-53310-104-125 OT	.00	.00	16.84	16.84	-16.84	.00
19-701-29-53310-104-130 Benefits	41,516.00	.00	7,193.31	7,193.31	34,322.69	17.33
19-701-29-53310-104-362 Consumable Small Tool	2,484.00	.00	340.14	340.14	2,143.86	13.69

For 01/01/19 - 12/31/19

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

2019 Hwy Preliminary Expenses

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53310 General Mtn. C.T.H's</b>						
19-701-29-53310-104-370 Road Supplies	51,000.00	.00	2,932.63	2,932.63	48,067.37	5.75
19-701-29-53310-104-534 Equipment/Machinery	19,090.00	.00	7,477.38	7,477.38	11,612.62	39.17
19-701-29-53310-110-120 Wages - March Flooding 2019	.00	.00	13,050.83	13,050.83	-13,050.83	.00
19-701-29-53310-110-125 Overtime - March Flooding 2019	.00	.00	1,261.66	1,261.66	-1,261.66	.00
19-701-29-53310-110-130 Benefits - March Flooding 2019	.00	.00	9,613.70	9,613.70	-9,613.70	.00
19-701-29-53310-110-362 Consumable Small Tools - March Flooding	.00	.00	454.62	454.62	-454.62	.00
19-701-29-53310-110-370 Road Supplies	.00	.00	7,957.66	7,957.66	-7,957.66	.00
19-701-29-53310-110-534 Equipment/Machinery - March Flooding	.00	.00	22,219.15	22,219.15	-22,219.15	.00
<b>53310 General Mtn. C.T.H's</b>	<b>1,000,609.00</b>	<b>.00</b>	<b>691,430.74</b>	<b>691,430.74</b>	<b>309,178.26</b>	<b>69.10</b>
<b>53311 C.T.H's Winter Mtn.</b>						
19-701-29-53311-000-000 Winter Maintenance-CTH's	.00	.00	218.93	218.93	-218.93	.00
19-701-29-53311-120-000 Wages	153,046.00	.00	108,095.72	108,095.72	44,950.28	70.63
19-701-29-53311-125-000 Overtime	13,139.00	.00	33,120.19	33,120.19	-19,981.19	**
19-701-29-53311-130-000 Employee Benefits	79,258.00	.00	94,854.74	94,854.74	-15,596.74	119.68
19-701-29-53311-350-000 Repair & Maintenance	.00	.00	289.68	289.68	-289.68	.00
19-701-29-53311-362-000 Consumable Small Tools	4,909.00	.00	4,485.36	4,485.36	423.64	91.37
19-701-29-53311-370-000 Road supplies	200,000.00	.00	217,897.00	217,897.00	-17,897.00	108.95
19-701-29-53311-534-000 Machinery Rental	219,623.00	.00	308,053.21	308,053.21	-88,430.21	140.26
<b>53311 C.T.H's Winter Mtn.</b>	<b>669,975.00</b>	<b>.00</b>	<b>767,014.83</b>	<b>767,014.83</b>	<b>-97,039.83</b>	<b>114.48</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
19-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	.00	.00	5,401.35	5,401.35	-5,401.35	.00
19-701-29-53312-120-000 Wages	6,377.00	.00	.00	.00	6,377.00	.00
19-701-29-53312-130-000 Employee Benefits	3,302.00	.00	.00	.00	3,302.00	.00
19-701-29-53312-362-000 Consumable Small Tools	194.00	.00	.00	.00	194.00	.00
19-701-29-53312-534-000 Machinery Rental	166.00	.00	.00	.00	166.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>10,039.00</b>	<b>.00</b>	<b>5,401.35</b>	<b>5,401.35</b>	<b>4,637.65</b>	<b>53.80</b>
<b>53313 Reconstruction</b>						
19-701-29-53313-000-000 Reconstruction-CTH's	1,200,624.00	.00	1,816,948.25	1,816,948.25	-616,324.25	151.33
<b>53313 Reconstruction</b>	<b>1,200,624.00</b>	<b>.00</b>	<b>1,816,948.25</b>	<b>1,816,948.25</b>	<b>-616,324.25</b>	<b>151.33</b>
<b>53315 Chip Seal Coat</b>						
19-701-29-53315-000-000 Chip Seal Coat	236,930.00	.00	53,712.22	53,712.22	183,217.78	22.67
<b>53315 Chip Seal Coat</b>	<b>236,930.00</b>	<b>.00</b>	<b>53,712.22</b>	<b>53,712.22</b>	<b>183,217.78</b>	<b>22.67</b>
<b>53317 Bridge Construction - CTH's</b>						
19-701-29-53317-000-000 Bridge Construction - CTH's	80,149.00	.00	93,240.29	93,240.29	-13,091.29	116.33
<b>53317 Bridge Construction - CTH's</b>	<b>80,149.00</b>	<b>.00</b>	<b>93,240.29</b>	<b>93,240.29</b>	<b>-13,091.29</b>	<b>116.33</b>
<b>53321 Routine Maintenance</b>						
19-701-29-53321-000-000 Routine Maintenance - State	34,500.00	.00	14,353.67	14,353.67	20,146.33	41.60
19-701-29-53321-120-000 Wages	182,197.00	.00	96,773.37	96,773.37	85,423.63	53.11
19-701-29-53321-125-000 Overtime	5,691.00	.00	15,991.10	15,991.10	-10,300.10	**

For 01/01/19 - 12/31/19

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

2019 Hwy Preliminary Expenses

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53321 Routine Maintenance</b>						
19-701-29-53321-130-000 Employee Benefits	94,355.00	.00	75,743.92	75,743.92	18,611.08	80.28
19-701-29-53321-350-000 Repair & Maintenance	.00	.00	5,549.95	5,549.95	-5,549.95	.00
19-701-29-53321-362-000 Consumable Small Tools	5,645.00	.00	3,581.67	3,581.67	2,063.33	63.45
19-701-29-53321-370-000 Road Supplies	28,000.00	.00	250,681.26	250,681.26	-222,681.26	**
19-701-29-53321-534-000 Machinery Repair	109,971.00	.00	175,903.12	175,903.12	-65,932.12	159.95
<b>53321 Routine Maintenance</b>	<b>460,359.00</b>	<b>.00</b>	<b>638,578.06</b>	<b>638,578.06</b>	<b>-178,219.06</b>	<b>138.71</b>
<b>53322 State Maintenance - PBM</b>						
19-701-29-53322-000-000 State Maintenance - PBM	.00	.00	13,386.35	13,386.35	-13,386.35	.00
<b>53322 State Maintenance - PBM</b>	<b>.00</b>	<b>.00</b>	<b>13,386.35</b>	<b>13,386.35</b>	<b>-13,386.35</b>	<b>.00</b>
<b>53333 Cities, Towns, Villages</b>						
19-701-29-53333-000-000 Cities, Towns, Villages, Intra-County	.00	.00	8,930.81	8,930.81	-8,930.81	.00
19-701-29-53333-120-000 Wages	63,769.00	.00	29,402.01	29,402.01	34,366.99	46.11
19-701-29-53333-125-000 Overtime	.00	.00	8,116.77	8,116.77	-8,116.77	.00
19-701-29-53333-130-000 Employee Benefits	33,024.00	.00	25,201.35	25,201.35	7,822.65	76.31
19-701-29-53333-350-000 Repair & Maintenance	47,057.00	.00	29,313.99	29,313.99	17,743.01	62.29
19-701-29-53333-362-000 Consumable Small Tools	1,936.00	.00	1,201.70	1,201.70	734.30	62.07
19-701-29-53333-370-000 Road Supplies	200,000.00	.00	178,456.80	178,456.80	21,543.20	89.23
19-701-29-53333-534-000 Machinery Rental	90,000.00	.00	93,967.96	93,967.96	-3,967.96	104.41
<b>53333 Cities, Towns, Villages</b>	<b>435,786.00</b>	<b>.00</b>	<b>374,591.39</b>	<b>374,591.39</b>	<b>61,194.61</b>	<b>85.96</b>
<b>53334 Interdepartment Charges</b>						
19-701-29-53334-000-000 Interdepartmental Charges	90,000.00	.00	76,646.73	76,646.73	13,353.27	85.16
<b>53334 Interdepartment Charges</b>	<b>90,000.00</b>	<b>.00</b>	<b>76,646.73</b>	<b>76,646.73</b>	<b>13,353.27</b>	<b>85.16</b>
<b>53380</b>						
19-701-29-53380-000-000 Fair	.00	.00	7,460.50	7,460.50	-7,460.50	.00
<b>53380</b>	<b>.00</b>	<b>.00</b>	<b>7,460.50</b>	<b>7,460.50</b>	<b>-7,460.50</b>	<b>.00</b>
<b>29 Highway</b>	<b>5,024,446.00</b>	<b>.00</b>	<b>4,904,333.60</b>	<b>4,904,333.60</b>	<b>120,112.40</b>	<b>97.61</b>
<b>701 Highway</b>	<b>5,024,446.00</b>	<b>.00</b>	<b>4,904,333.60</b>	<b>4,904,333.60</b>	<b>120,112.40</b>	<b>97.61</b>
<b>19 YEAR 3</b>	<b>8,512,394.00</b>	<b>.00</b>	<b>8,784,757.78</b>	<b>8,784,757.78</b>	<b>-272,363.78</b>	<b>103.20</b>

GREEN LAKE COUNTY

For 01/01/19 - 12/31/19

Revenue Summary Report

FJRES01A

Periods 01 - 13

2019 Hwy Preliminary Revenue

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
19 YEAR 3					
211 County Roads and Bridges					
29 Highway					
19-211-29-41110-000-000 General Property Taxes	2,682,751.00	2,682,751.00	2,682,751.00	.00	100.00
19-211-29-43531-000-000 CTH's Revenue from State	805,197.00	854,801.59	854,801.59	-49,604.59	106.16
29 Highway	3,487,948.00	3,537,552.59	3,537,552.59	-49,604.59	101.42
211 County Roads and Bridges	3,487,948.00	3,537,552.59	3,537,552.59	-49,604.59	101.42

GREEN LAKE COUNTY

For 01/01/19 - 12/31/19

Revenue Summary Report

FJRES01A

Periods 01 - 13

2019 Hwy Preliminary Revenue

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
19 YEAR 3					
701 Highway					
29 Highway					
19-701-29-43531-001-000 CHIP Program	2,163.00	.00	.00	2,163.00	.00
19-701-29-44201-000-000 Off Pavement Utility Fee	2,200.00	2,475.00	2,475.00	-275.00	112.50
19-701-29-44205-000-000 Driveway/Variance	2,000.00	2,450.00	2,450.00	-450.00	122.50
19-701-29-44206-000-000 Driveway Alteration	.00	50.00	50.00	-50.00	.00
19-701-29-44260-000-000 Oversize/Overweight Permits	800.00	425.00	425.00	375.00	53.13
19-701-29-44261-000-000 Multi-Trip Permits	2,000.00	1,500.00	1,500.00	500.00	75.00
19-701-29-47230-000-000 State PBM	.00	142,099.50	142,099.50	-142,099.50	.00
19-701-29-47231-000-000 Routine Maintenance	440,282.00	369,840.65	369,840.65	70,441.35	84.00
19-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	97,191.00	118,755.90	118,755.90	-21,564.90	122.19
19-701-29-47292-000-000 State - Admin	24,293.00	19,311.52	19,311.52	4,981.48	79.49
19-701-29-47300-000-000 Cities, Villages, Towns, Cty.	416,781.00	385,393.51	385,393.51	31,387.49	92.47
19-701-29-47392-000-000 Local - Admin Charges	19,005.00	16,272.15	16,272.15	2,732.85	85.62
19-701-29-47410-000-000 Interdepartmental Invoicing	90,000.00	83,072.40	83,072.40	6,927.60	92.30
19-701-29-47430-000-000 Charges for Services - CTH's	3,330,587.00	3,687,302.95	3,687,302.95	-356,715.95	110.71
19-701-29-47492-000-000 CTH's - Admin	151,875.00	168,561.90	168,561.90	-16,686.90	110.99
19-701-29-48000-000-000 Miscellaneous Revenues	83,481.00	78,930.51	78,930.51	4,550.49	94.55
19-701-29-48330-000-000 Sale of Materials & Supplies	3,500.00	1,941.59	1,941.59	1,558.41	55.47
19-701-29-48340-000-000 Sale of Used Equipment	.00	15,000.00	15,000.00	-15,000.00	.00
19-701-29-48400-000-000 Insurance Recoveries	1,600.00	1,667.09	1,667.09	-67.09	104.19
19-701-29-48440-000-000 Revenue from Cost of Sales	14,000.00	20,376.46	20,376.46	-6,376.46	145.55
29 Highway	4,681,758.00	5,115,426.13	5,115,426.13	-433,668.13	109.26
701 Highway	4,681,758.00	5,115,426.13	5,115,426.13	-433,668.13	109.26
19 YEAR 3	8,169,706.00	8,652,978.72	8,652,978.72	-483,272.72	105.92





1/1/2019 Thru 12/31/2019 ( 12 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
B-009	0.00	3917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3917.00	0.00
<b>(24) GREI</b>	<b>1,194,575.37</b>	<b>940,896.80</b>	<b>188,086.79</b>	<b>9,621.65</b>	<b>90,684.93</b>	<b>60,908.92</b>	<b>141,737.91</b>	<b>212,600.22</b>	<b>23,120.68</b>	<b>0.00</b>	<b>214,135.70</b>	<b>89,808.50</b>
<b>(4) NORTI</b>	<b>1,194,575.37</b>	<b>940,896.80</b>	<b>188,086.79</b>	<b>9,621.65</b>	<b>90,684.93</b>	<b>60,908.92</b>	<b>141,737.91</b>	<b>212,600.22</b>	<b>23,120.68</b>	<b>0.00</b>	<b>214,135.70</b>	<b>89,808.50</b>

Rows Processed 161

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
and the DOT\_CNTY\_CD matches one of the values in this list 24  
and the USER\_ID matches one of the values in this list 24BPENCE  
and the WKST\_ADDR matches one of the values in this list MDC25237446  
and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09





## REQUEST FOR PURCHASE APPROVAL

### Item To Be Purchased:

80,000 BTU Furnace

Department: Highway

Account Number: 20-701-29-53270-350-000

Governing Committee: Highway

Governing Committee Approval Date:

P&I Approval Date:

### Reason for Purchase:

The old furnace was leaking fumes and needed to be replaced.

# SUPERHEAT

A COOLING INC. LLC

January 7, 2020

Green Lake County  
Attn: Barry Mashuda  
Re: Highway Building Manchester

Dear Barry,

I am happy to quote for you the requested work on your equipment as follows:

- Carrier 96% efficient, 80,000 BTU two-stage furnace with a VCT ECM DC drive motor
- Connect to existing venting
- Connect to existing gas line
- Connect to existing electrical
- Connect to existing supply and return
- Connect to existing filter rack
- Install a ¾" PVC drain line to the closest drain
- Install a T801 non programmable thermostat
- Remove and dispose of old equipment

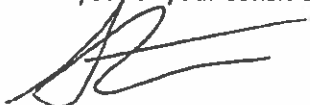
\$3600.00

- Carrier 95% efficient, 80,000 BTU single-stage furnace with a FCT 5 speed DC drive motor
- Connect to existing venting
- Connect to existing gas line
- Connect to existing electrical
- Connect to existing supply and return
- Connect to existing filter rack
- Install a ¾" PVC drain line to the closest drain
- Install a T801 non programmable thermostat
- Remove and dispose of old equipment

\$3100.00

If you have any questions, please call.

Thank you for your consideration.



19 S Bridge St.

Markesan, WI 53946

(920) 398-3200

# BREWER

## HEATING & COOLING

N8804 Douglas St. Ripon WI 54971  
(920) 748-6494, (866) 803-8428  
info@brewerheating.com  
www.brewerheating.com

## ESTIMATE

<b>ESTIMATE #</b>	128070
<b>DATE</b>	12/20/2019

<b>CUSTOMER</b>
BARRY MASHUDA 570 SOUTH ST. P.O. BOX 159 GREEN LAKE, WI 54941

<b>SERVICE LOCATION</b>
GREEN LAKE COUNTY HIGHWAY SHOP MANCHESTER-SHOP N1906 STATE HWY 73 MARKESAN, WI 53946

<b>DESCRIPTION</b>	<b>QUOTE FOR FURNACE REPLACEMENT</b>
--------------------	--------------------------------------

RHEEM R95T-70,000 BTUH, 95% AFUE, SINGLE STAGE FURNACE  
REMOVAL OF EXISTING FURNACE  
RECONNECT 110 & 24 VOLT WIRING  
RECONNECT PVC PIPING TO NEW FURNACE (INTAKE AND EXHAUST)  
INSTALL NEW HONEYWELL DIGITAL/PROGRAMMABLE THERMOSTAT  
RECONNECT NATURAL GAS PIPING TO NEW FURNACE  
RECONNECT EXISTING SUPPLY AND RETURN DUCTING TO NEW FURNACE  
3/4" PVC DRAIN LINE FROM FURNACE TO FLOOR DRAIN  
ALL LABOR & INSTALLATION  
SINGLE STAGE FURNACE PROJECT PRICE: \$4230.00

**\*\*THIS FURNACE COMES WITH 10 YEAR PARTS AND LIFETIME HEAT EXCHANGER WARRANTIES\*\***

I hereby agree to the work outlined above and the payment terms below.  
Terms: 50% downpayment and 50% upon completion of project.

Customer Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Please sign and return a copy of this estimate. The work will be scheduled at your earliest convenience.  
If you have any questions regarding this estimate, please feel free to contact us.  
Find out more about Brewer Heating by visiting our website at [www.brewerheating.com](http://www.brewerheating.com)  
Check out what we're up to by liking our Facebook page: [facebook.com/BrewerHeatingInc](https://facebook.com/BrewerHeatingInc)

**THANK YOU FOR CHOOSING BREWER HEATING | WE GREATLY APPRECIATE YOUR BUSINESS**

Zuehls Heating & A/C, Inc  
 601 South Fulton Street  
 Princeton, WI 54968



# Estimate

Date	Estimate #
1/7/2020	1961

Phone: 920.295.3434 Fax: 920.295.3484 Email: zuehls@charter.net

Quoted to

GREEN LAKE COUNTY  
 571 COUNTY ROAD A  
 GREEN LAKE, WI 54941

Ship To

HIGHWAY GARAGE  
 W1906 STATE ROAD 73  
 MARKESAN, WI 53946

Estimate Good Until	Rep	Customer Phone
1/22/2020		920-294-4005

Qty	Item	Description	U/M	Price Each	Total
1	INSTFLNX	COMPLETE INSTALLATION OF ONE LENNOX MODEL ML193UH070XE36B HIGH EFFICIENCY GAS FURNACE. (66,000 BTU, 93% AFUE). INSTALLATION INCLUDES: REMOVAL & DISPOSAL OF OLD FURNACE, ADAPT NEW FURNACE TO EXISTING DUCTWORK. ONE-INCH EXTERNAL PLEATED FILTER STANDARD. PVC INTAKE/EXHAUST & DRAIN LINE. RECONNECT GAS, ELECTRICAL & NEW THERMOSTAT. SYSTEM START UP, BALANCE & RUN TEST.	ea	2,850.00	2,850.00
1	CAT SERVICE...	INCLUDES ONE CASE OF FILTER SIZE AS USED.	ea	0.00	0.00

<p>The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as listed. Half down required on ordering. Payment will be made in full upon completion.</p> <p>Customer Signature _____ Date _____</p>	<b>Subtotal</b>	<b>\$2,850.00</b>
	<b>Sales Tax (5.5%)</b>	<b>\$0.00</b>
	<b>Total</b>	<b>\$2,850.00</b>



# REQUEST FOR PURCHASE APPROVAL

Item To Be Purchased:

Department:

Account Number:

Governing Committee:

Governing Committee Approval Date:

P&I Approval Date:

Reason for Purchase:

Sondalle

CNGP530

VEHICLE ORDER CONFIRMATION

02/07/20 10:26:3

==>

Dealer: F4189

2020 F-SERIES SD

Page: 1 of

Order No: 0001 Priority: C4 Ord FIN: QE027 Order Type: 5B Price Level: 03

Ord PEP: 600A Cust/Flt Name: GREENLAKE PO Number:

RETAIL

RETAIL

W2B F250 4X4 CREW/C \$40095

TRAILER TOW PKG

160" WHEELBASE

FLEET SPCL ADJ NC

PQ RACE RED

16F CARP FLR/MTS XL 60

1 CLTH 40/20/40 315

17S STX APPEAR PKG 1825

S MEDIUM EARTH GR

.CRUISE CONTROL

500A PREF EQUIP PKG

.BRIGHT GRILLE

.XL TRIM

.CST ALUMINUM-18

572 .AIR CONDITIONER NC

17X FX4 OFF-ROAD PK 400

.AMFM/MP3/CLK

996 .6.2L EFI V8 ENG NC

TOTAL BASE AND OPTIONS 47410

44S 6-SPD AUTOMATIC NC

TOTAL 47410

TDU LT275/70OWLAT18 290

\*THIS IS NOT AN INVOICE\*

X3E 3.73 ELOCKING 390

\* MORE ORDER INFO NEXT PAGE \*

90L PWR EQUIP GROUP 1125

F8=Next

JOB #1 BUILD

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit F5=Add to Library

3006 - MORE DATA IS AVAILABLE.

QC04371

Includes Weather Tech  
and Spray in Liner

\$ 36,600  
+ Registration

CNGP530

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Page: 2 of

Order No: 0001 Priority: C4 Ord FIN: QE027 Order Type: 5B Price Level: 03

Ord PEP: 600A Cust/Flt Name: GREENLAKE PO Number:

RETAIL

RETAIL

.SKID PLATES			FUEL CHARGE	
10000# GVWR PKG			B4A NET INV FLT OPT	NC
425 50 STATE EMISS	NC		DEST AND DELIV	1595
43C 110V/400W OUTLT	NC			
473 SNOW PLOW PKG	250		TOTAL BASE AND OPTIONS	47410
512 SPARE TIRE/WHL2	NC		TOTAL	47410
52B BRAKE CONTROLLR	270		*THIS IS NOT AN INVOICE*	
TELE TT MIR-PWR				
592 ROOF CLEAR LGTS	95			
JACK				
66S UPFITTER SWTCH	165			
67E 240 AMP ALTRNTR	85			
913 SYNC 3	450			
SP DLR ACCT ADJ				
SP FLT ACCT CR				

F7=Prev

F1=Help F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit F5=Add to Library

3099 - PRESS F4 TO SUBMIT

QC04371

**Mashuda, Barry**

Westside

**From:** cwilliams@westsidegm.com  
**Sent:** Tuesday, February 4, 2020 11:48 AM  
**To:** Mashuda, Barry  
**Subject:** RE: 2020 Chevy Silverado HD  
**Attachments:** Green Lake County.pdf

Morning Barry,

I've included a copy of the build again. I believe I can get this one a little cheaper than before and still have all of the equipment you asked for. I can sell you this vehicle for \$36,587. If you have any questions please do not hesitate to reach out.

Thanks,

Charles

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**From:** Mashuda, Barry <bmashuda@co.green-lake.wi.us>  
**Sent:** Tuesday, February 4, 2020 9:46 AM  
**To:** 'cwilliams@westsidegm.com' <cwilliams@westsidegm.com>  
**Subject:** RE: 2020 Chevy Silverado HD

Hi Charles,

No, you're right. I don't have your numbers yet, but am looking forward to have them.

Thanks

Barry

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**From:** cwilliams@westsidegm.com <cwilliams@westsidegm.com>  
**Sent:** Tuesday, February 4, 2020 9:18 AM  
**To:** Mashuda, Barry <bmashuda@co.green-lake.wi.us>  
**Subject:** RE: 2020 Chevy Silverado HD

Morning Barry,

We hadn't sent over our numbers yet. Did you receive numbers from someone else in my store? Please let me know and I will forward those over today.

Thanks,

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**From:** Mashuda, Barry <bmashuda@co.green-lake.wi.us>  
**Sent:** Monday, February 3, 2020 1:19 PM  
**To:** 'cwilliams@westsidegm.com' <cwilliams@westsidegm.com>  
**Subject:** RE: 2020 Chevy Silverado HD

Good afternoon Charles,





Charles Williams  
WEST SIDE GARAGE, INC.

ATTENTION ALL USERS: When using Order Workbench (OWB), please DO NOT disable pop-up windows functionality. OWB uses pop-up windows to display business critical alerts, confirmations and warning messages while in transactions. For assistance, contact the OWB Help Desk at 1-888-337-1010.

| jvm010 | Logout

ORDER: Main > Order Vehicles > Configure a New Vehicle: Choose Options

PLAN & FORECAST   ORDER VEHICLES   MANAGE INVENTORY   LOCATE VEHICLES   DELIVER VEHICLES   REPORTS & TOOLS

## Configure a New Vehicle: Choose Options



BAC: 111758   BFC: 1   Name: WEST SIDE GARAGE, INC.

Choose Model

Choose Options

Summary

View Customer Version

Choose the options that are available for the selected PEG, and then click "Next". Click "Cancel" to cancel the entire configuration. You can see what changes you have made to the original PEG by expanding the "Options Added and Removed" section and view the "As Configured" pricing in the "My Configuration" box. You can View My Allocation and Constraints to see the constraint details.

### MY CONFIGURATION ↑ EDIT

2020 CHEVROLET TRUCK HOSILV  
- CK20743 - 2500HD Silverado:  
4WD Standard Box Crew Cab

PEG: 1LT  
As Configured:  
MSRP: \$47,705.00

Includes Package \$500.00  
Discount(s):  
Destination Charge: \$1,595.00  
MSRP W/DFC: \$49,300.00  
Order Type: TRE-Retail Stock  
DAN:

→ View My Allocation and Constraints

### RELATED LINKS

- ↑ View List of All Options and Their Detailed Descriptions
- ↑ US On-Line Order/Reference Guide

### Options Added and Removed

\* Indicates a required field

### Select Vehicle Options

Expand / Collapse All Options

Select	Option Code	Description	MSRP	
<b>Primary Color*</b>				
<input type="checkbox"/>	G1W	Iridescent Pearl Tricoat	\$995.00	
<input checked="" type="checkbox"/>	G7C	Red Hot	\$0.00	
<input type="checkbox"/>	GA0	Northsky Blue Metallic	\$0.00	
<input type="checkbox"/>	GAN	Silver Ice Metallic	\$0.00	
<input type="checkbox"/>	GAZ	Summit White	\$0.00	
<input type="checkbox"/>	GBA	Black	\$0.00	
<input type="checkbox"/>	GJI	Shadow Gray Metallic	\$0.00	
<input type="checkbox"/>	GNK	Oxford Brown Metallic	\$0.00	
<input type="checkbox"/>	GPJ	Cajun Red Tintcoat	\$495.00	
<b>Trim*</b>				
<input checked="" type="checkbox"/>	H0U	Jet Black, Cloth seat trim	\$0.00	
<input type="checkbox"/>	H0Y	Jet Black, Leather-appointed front seat trim	\$0.00	
<input type="checkbox"/>	H1T	Jet Black, Cloth seat trim	\$0.00	
<input type="checkbox"/>	H1Y	Jet Black, Perforated leather-appointed front seat trim	\$0.00	
<input type="checkbox"/>	H2G	Jet Black, Vinyl seat trim	\$0.00	
<input type="checkbox"/>	H2U	Jet Black, Perforated leather-appointed front seat trim	\$0.00	
<input type="checkbox"/>	HV5	Gideon/Very Dark Atmosphere, Cloth seat trim	\$0.00	
<input type="checkbox"/>	HVC	Gideon/Very Dark Atmosphere, Leather-appointed front seat trim	\$0.00	
<input type="checkbox"/>	HVE	Gideon/Very Dark Atmosphere, Perforated leather-appointed front seat trim	\$0.00	
<input type="checkbox"/>	HVG	Jet Black/Umber, Perforated leather-appointed front seat trim	\$0.00	
<b>GVWR</b>				
<input type="checkbox"/>	C7A	GVWR, 10,000 lbs. (4536 kg)	\$0.00	
<input type="checkbox"/>	JGD	GVWR, 10,450 lbs. (5012 kg)	\$0.00	
<input checked="" type="checkbox"/>	JGF	GVWR, 10,650 lbs. (4831 kg)	\$0.00	
<input type="checkbox"/>	JGK	GVWR, 11,150 lbs. (5058 kg)	\$0.00	
<input type="checkbox"/>	JGL	GVWR, 11,350 lbs. (5148 kg)	\$0.00	
<b>Engine*</b>				
<input type="checkbox"/>	L5P	Engine, Duramax 6.6L Turbo-Diesel V8	\$9,890.00	
<input checked="" type="checkbox"/>	L8T	Engine, 6.6L V8	\$0.00	

<input checked="" type="checkbox"/> <b>Transmission*</b>		
<input type="checkbox"/> MGM	Transmission, Allison 10-speed automatic	\$0.00
<input type="checkbox"/> MGU	Transmission, Allison 10-speed automatic with Integrated Power Take-Off (PTO)	\$0.00
<input checked="" type="checkbox"/> MYD	Transmission, 6-speed automatic, heavy-duty	\$0.00
<input checked="" type="checkbox"/> <b>Emissions</b>		
<input checked="" type="checkbox"/> FE9	Emissions, Federal requirements	\$0.00
<input type="checkbox"/> NE1	Emissions, Connecticut, Delaware, Maine, Maryland, Massachusetts, New Jersey, New York, Oregon, Pennsylvania, Rhode Island, Vermont and Washington state requirements	\$0.00
<input type="checkbox"/> YF5	Emissions, California state requirements	\$0.00
<input checked="" type="checkbox"/> <b>Rear Axle</b>		
<input checked="" type="checkbox"/> GT4	Rear axle, 3.73 ratio	\$0.00
<input type="checkbox"/> GU8	Rear axle, 3.42 ratio	\$0.00
<input checked="" type="checkbox"/> <b>Tires</b>		
<input checked="" type="checkbox"/> QF6	Tires, LT275/70R18E all-terrain, blackwall	\$0.00
<input type="checkbox"/> QF9	Tires, LT275/65R20 all-terrain, blackwall	\$0.00
<input type="checkbox"/> QHQ	Tires, LT245/75R17E all-season, blackwall	\$0.00
<input type="checkbox"/> QXT	Tires, LT265/70R17E all-terrain, blackwall	\$0.00
<input checked="" type="checkbox"/> <b>Wheels</b>		
<input type="checkbox"/> PYQ	Wheels, 17" (43.2 cm) machined aluminum	\$0.00
<input type="checkbox"/> PYS	Wheels, 20" (50.8 cm) polished aluminum	\$0.00
<input type="checkbox"/> PYT	Wheels, 18" (45.7 cm) painted steel	-\$50.00
<input checked="" type="checkbox"/> PYV	Wheels, 18" (45.7 cm) machined aluminum	\$0.00
<input type="checkbox"/> RQ9	Wheels, 20" (50.8 cm) machined aluminum	\$0.00
<input type="checkbox"/> RTH	Wheels, 20" (50.8 cm) polished aluminum	W/A
<input checked="" type="checkbox"/> <b>Radio</b>		
<input checked="" type="checkbox"/> IOR	Audio system, Chevrolet Infotainment 3 system	\$0.00
<input type="checkbox"/> IOS	Audio system, Chevrolet Infotainment 3 Plus system	\$0.00
<input type="checkbox"/> IOT	Audio system, Chevrolet Infotainment 3 Premium system with connected Navigation	\$0.00
<input checked="" type="checkbox"/> <b>Seats*</b>		
<input type="checkbox"/> A50	Seats, front bucket	\$510.00
<input type="checkbox"/> A52	Seats, front 40/20/40 split-bench (no storage)	\$0.00
<input checked="" type="checkbox"/> AE7	Seats, front 40/20/40 split-bench	\$0.00
<input type="checkbox"/> AZ3	Seats, front 40/20/40 split-bench	\$0.00
<input checked="" type="checkbox"/> <b>Additional Options</b>		
<b>HANDLING CHARGE</b>		
<input checked="" type="checkbox"/> GEX	HANDLING CHARGE FROM FLINT ASM, TO GROUND EFFECTS LTD., FLINT, MI BACK TO FLINT ASM.	\$0.00
<input type="checkbox"/> TCE	Ship Thru, for Orders with (CGN) Spray-on Bedliner, Produced in Flint Assembly and shipped to Auto Truck Group, Roanoke, IN and returned to Ft. Wayne Assembly for shipping to final destination.	\$0.00
<input type="checkbox"/> TCH	Ship Thru, for Orders with (CGN) Spray-on Bedliner, Produced in Flint Assembly and shipped to Reading Truck Equipment, Pontiac, MI and returned to Flint Assembly for shipping to final destination.	\$0.00
<input type="checkbox"/> TCL	Ship Thru, Produced in Flint Assembly and shipped to Kerr Industries, Warren, MI. Returned to Flint Assembly for shipping to final destination.	\$0.00
<input type="checkbox"/> TDE	Ship Thru, Produced in Flint Assembly and shipped to Monroe Truck Equipment, MI, Then to TK Services, AK for shipping to final destination.	\$0.00
<input type="checkbox"/> TVY	Ship Thru, Produced and shipped to Anchorage VDC then to TK Services and returned to Anchorage VDC for shipping to final destination.	\$0.00
<input type="checkbox"/> VCB	Ship Thru, Produced in Flint Assembly and shipped to Monroe Truck Equipment in Flint. Returned to Flint Assembly for shipping to final destination.	\$0.00
<input type="checkbox"/> VDB	Ship Thru, Produced in Flint Assembly and shipped to Empire Emergency Apparatus, Niagara Falls, NY. Returned to Flint Assembly for shipping to final destination.	\$0.00
<input type="checkbox"/> VDF	Ship Thru, Produced in Flint Assembly and shipped to ECO Vehicle Systems, Union City, IN. Returned to FT. Wayne Assembly for shipping to final destination.	\$0.00
<input type="checkbox"/> VEW	Ship Thru, Produced in Flint Assembly and shipped to Canfield Equipment in Warren, MI. Returned to Lansing	\$0.00

<input type="checkbox"/>	VFW	Delta for shipping to final destination. Ship Thru, Produced in Flint Assembly and shipped to NBC Truck Equipment Roseville, MI. Returned to Flint Assembly for shipping to final destination.	\$0.00
<input type="checkbox"/>	VHR	Ship Thru, Produced in Flint Assembly and shipped to Reading Equipment and Distribution Pontiac, MI. Returned to Lansing Delta for shipping to final destination.	\$0.00
<input type="checkbox"/>	VSH	Ship Thru, for Orders with (CGN) Spray-on Bedliner, Produced in Flint Assembly and shipped to Monroe Truck Equipment, Flint, MI and returned to Flint Assembly for shipping to final destination	\$0.00
<input type="checkbox"/>	VTV	Ship Thru, for Orders with (CGN) Spray-on Bedliner, Produced in Flint Assembly and shipped to Knapheide Truck Equipment, Flint MI and returned to Flint Assembly for shipping to final destination	\$0.00
<input type="checkbox"/>	VUD	Ship Thru, Produced in Flint Assembly and shipped to Knapheide Truck Equipment in Flint, MI. Returned to Flint Assembly for shipping to final destination.	\$0.00
<input type="checkbox"/>	VUI	Ship Thru, Produced in Flint Assembly and shipped to Auto Truck Group, Roanoke, IN and returned to Ft. Wayne Assembly for shipping to final destination	\$0.00
<b>MIRROR Q/S</b>			
<input checked="" type="checkbox"/>	DBG	Mirrors, outside power-adjustable vertical trailing	\$0.00
<input type="checkbox"/>	DLF	Mirrors, outside heated power-adjustable, manual folding	-\$140.00
<input type="checkbox"/>	DWI	Mirrors, outside power-adjustable vertical trailing with heated and auto-dimming upper glass	\$530.00
<input type="checkbox"/>	DZC	Mirrors, outside power-adjustable vertical trailing with heated and auto-dimming upper glass (driver and passenger)	\$0.00
<b>STEPS, RUNNINGBOARD</b>			
<input checked="" type="checkbox"/>	BVQ	Assist steps, chrome tubular, 6" rectangular	\$795.00
<input type="checkbox"/>	RVQ	LPO, Black tubular assist steps, 6" rectangular	\$750.00
<input type="checkbox"/>	RVS	LPO, Assist steps - 4" Black - round	\$750.00
<input type="checkbox"/>	S6L	LPO, Off-road assist steps, 3" round tubular, Black	\$985.00
<input type="checkbox"/>	VQO	LPO, Black work step	\$450.00
<input type="checkbox"/>	VXJ	LPO, Assist steps - 4" chromed round	\$750.00
<b>TIRE SPARE</b>			
<input type="checkbox"/>	ZHQ	Tire, spare LT245/75R17E all-season, blackwall	\$0.00
<input type="checkbox"/>	ZXT	Tire, spare LT265/70R17E all-terrain, blackwall	\$0.00
<input checked="" type="checkbox"/>	ZYG	Tire, spare LT275/70R18 all-terrain, blackwall	\$0.00
<b>TRANSFER CASE</b>			
<input checked="" type="checkbox"/>	NQF	Transfer case, two-speed	\$0.00
<input type="checkbox"/>	NQH	Transfer case, two-speed active	\$200.00
<b>VISION</b>			
<input type="checkbox"/>	UVB	HD Rear Vision Camera	\$0.00
<input checked="" type="checkbox"/>	UVC	Rear Vision Camera	\$0.00
<input type="checkbox"/>	UVI	Trailer Camera Package Provisions	\$0.00
<input type="checkbox"/>	UVS	HD Surround Vision with Two Trailer View Camera Provisions	\$0.00
<b>Other</b>			
<input checked="" type="checkbox"/>	BL7	Upfitter switch kit, (5)	\$150.00
<input type="checkbox"/>	A2X	Seat adjuster, driver 10-way power	\$290.00
<input type="checkbox"/>	A48	Window, power, rear sliding	\$0.00
<input checked="" type="checkbox"/>	AAK	LPO, All-weather floor liners	\$0.00
<input checked="" type="checkbox"/>	AKO	Glass, deep-tinted	\$0.00
<input type="checkbox"/>	ANQ	Alaskan Snow Plow Special Edition	\$1,850.00
<input checked="" type="checkbox"/>	AQQ	Remote Keyless Entry	\$0.00
<input type="checkbox"/>	ATH	Keyless Open and Start	\$0.00
<input checked="" type="checkbox"/>	AU3	Door locks, power	\$0.00
<input type="checkbox"/>	B1J	Wheelhouse liners, rear	\$0.00
<input checked="" type="checkbox"/>	B30	Floor covering, color-keyed carpeting	\$0.00
<input checked="" type="checkbox"/>	B59	Remote Start Package	\$525.00
<input type="checkbox"/>	BG9	Floor covering, rubberized-vinyl	\$0.00
<input type="checkbox"/>	BHP	Winter Grille Cover	\$0.00
<input checked="" type="checkbox"/>	BTV	Remote vehicle starter system	\$0.00

<input checked="" type="checkbox"/>	C49	Defogger, rear-window electric	\$0.00
<input type="checkbox"/>	CF5	Sunroof, power on Crew Cab models	\$995.00
<input checked="" type="checkbox"/>	CGN	Chevytac spray-on bedliner	\$0.00
<input type="checkbox"/>	CJ2	Air conditioning, dual-zone automatic climate control	\$0.00
<input type="checkbox"/>	CMT	Gooseneck/5th Wheel Package	\$545.00
<input type="checkbox"/>	CWM	Technology Package	W/A
<input type="checkbox"/>	CXH	Leather Package	\$985.00
<input type="checkbox"/>	DD8	Mirror, inside rearview auto-dimming	\$0.00
<input type="checkbox"/>	DRZ	Rear Camera Mirror, inside rearview auto-dimming	\$535.00
<input checked="" type="checkbox"/>	E63	Durabed, pickup bed	\$0.00
<input type="checkbox"/>	F60	Heavy Duty Front Spring Package	\$45.00
<input checked="" type="checkbox"/>	G80	Differential, heavy-duty locking rear	\$0.00
<input checked="" type="checkbox"/>	JHD	Hill Descent Control	\$0.00
<input checked="" type="checkbox"/>	JL1	Trailer brake controller, integrated	\$0.00
<input type="checkbox"/>	K05	Engine block heater	\$100.00
<input checked="" type="checkbox"/>	K34	Cruise control, electronic	\$0.00
<input type="checkbox"/>	K40	Exhaust brake	\$0.00
<input checked="" type="checkbox"/>	K47	Air filter, high-capacity	\$0.00
<input type="checkbox"/>	K48	Battery, auxiliary, 730 cold-cranking amps/70 Amp-hr	\$135.00
<input type="checkbox"/>	KA1	Seating, heated driver and front outboard passenger	\$0.00
<input type="checkbox"/>	KA6	Seats, heated second row outboard seats	\$0.00
<input checked="" type="checkbox"/>	KC4	Cooling, external engine oil cooler	\$0.00
<input type="checkbox"/>	KHF	Alternators, dual, 220-amps primary, 170-amps auxiliary	\$0.00
<input type="checkbox"/>	KI3	Steering wheel, heated	\$0.00
<input type="checkbox"/>	KI4	Power outlet, instrument panel, 120-volt	\$150.00
<input checked="" type="checkbox"/>	KNP	Cooling, auxiliary external transmission oil cooler	\$0.00
<input type="checkbox"/>	KQV	Seats, ventilated driver and front passenger	\$0.00
<input checked="" type="checkbox"/>	KW5	Alternator, 220 amps	\$0.00
<input type="checkbox"/>	KW7	Alternator, 170 amps	\$0.00
<input type="checkbox"/>	N37	Steering column, manual tilt and telescoping	\$0.00
<input type="checkbox"/>	NB8	Emissions override, California	\$0.00
<input type="checkbox"/>	NB9	Emissions override, state-specific	\$0.00
<input type="checkbox"/>	NC7	Emissions override, Federal	\$0.00
<input type="checkbox"/>	NP5	Steering wheel, leather-wrapped	\$0.00
<input checked="" type="checkbox"/>	NZZ	Skid Plates	\$0.00
<input type="checkbox"/>	PCL	Convenience Package	\$2,440.00
<input type="checkbox"/>	PCM	Convenience Package II	\$1,360.00
<input type="checkbox"/>	PCN	LTZ Convenience Package II	W/A
<input type="checkbox"/>	PCV	WT Convenience Package	W/A
<input type="checkbox"/>	PCX	Custom Convenience Package	W/A
<input type="checkbox"/>	PCZ	LTZ Convenience Package	W/A
<input type="checkbox"/>	PDA	Texas Edition	\$3,330.00
<input type="checkbox"/>	PDB	LPO, Dark Essentials Package	\$395.00
<input type="checkbox"/>	PDF	LTZ Plus Package	\$2,565.00
<input type="checkbox"/>	PDH	LPO, Interior Convenience Package	\$495.00
<input type="checkbox"/>	PDK	LTZ Premium Package	\$7,805.00
<input type="checkbox"/>	PDL	LTZ Texas Edition	\$2,565.00
<input type="checkbox"/>	PDM	High Country Deluxe	\$3,065.00
<input type="checkbox"/>	PDU	All Star Edition	\$3,330.00
<input type="checkbox"/>	PDX	Custom Value Package	\$1,880.00
<input checked="" type="checkbox"/>	PDZ	Z71 Off-Road and Protection Package	\$1,780.00
<input type="checkbox"/>	PQA	WT Safety Package	\$1,090.00
<input type="checkbox"/>	PQB	Safety Package	\$890.00

<input type="checkbox"/>	PTO	Power Take-Off	\$995.00
<input type="checkbox"/>	PTT	Trailer Tire Pressure Monitor Sensors	\$50.00
<input type="checkbox"/>	PZ8	Hitch Guidance with Hitch View	\$0.00
<input type="checkbox"/>	QT5	Tailgate, gate function manual with EZ Lift	\$90.00
<input type="checkbox"/>	QT6	Tailgate, gate function power up/down	\$0.00
<input type="checkbox"/>	R6J	Ship Thru Code Acknowledgement	\$0.00
<input type="checkbox"/>	R6L	Override for GAM orders	W/A
<input type="checkbox"/>	R6Y	Option Package Discount Not Desired	\$0.00
<input type="checkbox"/>	R70	Seat, Cloth Rear with Storage Package	\$225.00
<input type="checkbox"/>	RIA	LPO, All-weather floor liners	\$210.00
<input type="checkbox"/>	RIK	LPO, Black name plates	\$0.00
<input type="checkbox"/>	S0P	LPO, Console insert organizer tray	\$0.00
<input type="checkbox"/>	S41	LPO, Rear wheelhouse liners	\$175.00
<input checked="" type="checkbox"/>	SAF	Tire carrier lock	\$0.00
<input type="checkbox"/>	SB7	LPO, Black tailgate lettering	\$0.00
<input type="checkbox"/>	SFZ	LPO, Black Bowtie emblem, front	\$140.00
<input type="checkbox"/>	SNO	LPO, Hitch Package	\$295.00
<input type="checkbox"/>	SNR	Seat, Up-level Rear with Storage Package	\$0.00
<input type="checkbox"/>	T3U	Fog lamps, front, LED	\$275.00
<input type="checkbox"/>	TRO	LPO, Auxiliary Trailer Camera	\$595.00
<input checked="" type="checkbox"/>	U01	Lamps, Smoked Amber roof marker, (LED)	\$55.00
<input type="checkbox"/>	U1D	Advanced Trailering System	\$0.00
<input type="checkbox"/>	U2K	SiriusXM Radio	\$0.00
<input type="checkbox"/>	U2L	Radio, HD	\$0.00
<input checked="" type="checkbox"/>	UE1	OnStar and Chevrolet connected services capable	\$0.00
<input type="checkbox"/>	UF2	LED Cargo Area Lighting	\$125.00
<input type="checkbox"/>	UF3	High idle switch	\$200.00
<input type="checkbox"/>	UG1	Universal Home Remote	\$0.00
<input checked="" type="checkbox"/>	UK3	Steering wheel audio controls	\$0.00
<input type="checkbox"/>	UTJ	Theft-deterrent system, unauthorized entry	\$0.00
<input type="checkbox"/>	UVN	Bed View Camera	\$250.00
<input type="checkbox"/>	UY2	Trailering wiring provisions	\$35.00
<input checked="" type="checkbox"/>	V46	Bumper, front chrome	\$0.00
<input checked="" type="checkbox"/>	V76	Recovery hooks, front, frame-mounted, Black	\$0.00
<input type="checkbox"/>	VBJ	LPO, Undersat storage	\$0.00
<input checked="" type="checkbox"/>	VJH	Bumper, rear chrome	\$0.00
<input checked="" type="checkbox"/>	VK3	License plate kit, front	\$0.00
<input type="checkbox"/>	VOZ	LPO, Tri-fold hard tonneau cover	\$1,100.00
<input type="checkbox"/>	VQK	LPO, Molded splash guards, Black	\$180.00
<input type="checkbox"/>	VQY	LPO, Chrome recovery hooks	\$200.00
<input type="checkbox"/>	VQZ	LPO, Polished exhaust tip	\$150.00
<input checked="" type="checkbox"/>	VYU	Snow Plow Prep Package	\$300.00
<input type="checkbox"/>	YK8	SEO Processing Option	\$0.00
<input checked="" type="checkbox"/>	YM8	LPO Processing Option	\$0.00
<input checked="" type="checkbox"/>	Z71	Z71 Off-Road Package	\$0.00
<input checked="" type="checkbox"/>	Z82	Trailering Package	\$0.00
<input type="checkbox"/>	ZL6	Advanced Trailering Package	\$745.00
<input type="checkbox"/>	ZLA	Infotainment Package	W/A

Special Equipment Options

<input type="checkbox"/>	D1U	Special Exterior Color	\$0.00
<input type="checkbox"/>	5H1	Key equipment, two additional keys for single key system	\$50.00
<input type="checkbox"/>	5M7	Speedometer calibration, provisions	\$50.00
<input type="checkbox"/>	5Y1	Seats, Driver and passenger front individual seats	\$0.00

<input type="checkbox"/>	5Z4	Spare wheel, carrier and lock delete	-\$20.00
<input type="checkbox"/>	8F2	Ornamentation, delete	\$0.00
<input type="checkbox"/>	8S3	Back-up alarm, 97 decibels	\$138.00
<input type="checkbox"/>	8X8	Label, fasten seat belts	\$4.00
<input type="checkbox"/>	9B9	Governor, electronic speed sensor set to 70 MPH	\$50.00
<input type="checkbox"/>	9C2	Governor, electronic speed sensor set to 65 MPH	\$50.00
<input type="checkbox"/>	9D7	Governor, electronic speed sensor set to 75 MPH	\$50.00
<input type="checkbox"/>	9M4	Decal and name plate delete, tailgate	\$0.00
<input type="checkbox"/>	9R1	Decal delete, Pickup bed	\$0.00
<input type="checkbox"/>	9V5	Paints, solid, Woodland Green	\$450.00
<input type="checkbox"/>	9W3	Paints, solid, Wheatland Yellow	\$450.00
<input type="checkbox"/>	9W4	Paints, solid, Tangier Orange	\$450.00
<input type="checkbox"/>	SFW	Back-up alarm calibration	\$50.00
<input type="checkbox"/>	TGK	Special Paint	\$450.00

Base Price:	\$44,600.00
Advertising/Adjustments:	\$0.00
Total Options:	\$3,105.00
Total Price:	\$47,705.00
Destination Charge:	\$1,595.00
<b>TOTAL PRICE W/ DFC†</b>	<b>\$49,300.00</b>

[CANCEL](#)   [BACK](#)   [NEXT](#)

Next: **Configuration Summary**

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to [GMPricing.com](http://GMPricing.com) for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.

Order Workbench: [FAQs](#)   [Site Map](#)

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**Mashuda, Barry**

*Homan GM*

---

**From:** Randy Sabel <randy@homangmripon.com>  
**Sent:** Saturday, February 1, 2020 12:25 PM  
**To:** Mashuda, Barry  
**Subject:** Bid for 2020 Chevy 2500 4x4 Crew Cab

Barry,

Thanks for giving Homan Chevrolet Buick GMC of Ripon the opportunity to bid on the purchase of a new 2020 Chevrolet 2500 4x4 Crew Cab for Green Lake County.

The following quote is as close as I think I can get to the list of equipment that you are requesting. Chevy includes some equipment with packages that may have a little more equipment than you are looking for. Such as a 6.6L V8 engine, where the sheet lists 6.2L V8 or equivalent.

Green Lake County is already listed as a Fleet customer with GM, so nothing additional is needed.

MSRP	\$44695.00
Homan Discount	<u>11130.00</u>
Selling Price	<b>33565.00</b>

I would assume Green Lake County is tax exempt. The only additional costs would be registration and license plates if needed.

Please let me know if you have any questions or if additional information is needed. I look forward to hearing from you if we can earn your business.

Sincerely

Randy Sabel GSM  
920-748-3377



## Configure a New Vehicle:View Summary



Choose Model    Choose Options    Customer/Other Info    View Summary

### RELATED LINKS

- Return to Order Vehicles Page
- Configure a New Vehicle
- View My Allocation and Constraints
- View Stored Configurations
- View My Request for Order List
- US On-Line Order/Reference Guide

Review the vehicle configuration information in order to ensure that it is correct. If you need to make a change click "Back" to return to the Configure and Submit Request for Order Customer/Other Info screen. Click "Submit Request for Order" to submit this configuration as a request for order. Click "Save as Stored Configurations" in order to store this configuration. Click "Submit Order Changes" to apply order changes if page accessed from Change Single order path. Click "Cancel" to cancel the entire configuration.

Note: A submitted request for order is at Event Code 1000 (Order Request Added)

### GM Business Associate Information

Detail View with prices

Charge-to BAC: 312203	Charge-to BFC: 1
Ship-to BAC: 312203	Ship-to BFC: 1
Contact Name: DAN	
Phone #:	Stock No:

### Model Information

Model Year: 2020	Distrib Entity: FLT Fleet	Order Type: FNR-Fleet Commercial
Division: CHEVROLET TRUCK	Allocation Group: CHDCRW	
Model: CK20743 - 2500HD Silverado: 4WD Standard Box Crew Cab		

MSRP: ↑ \$45,100.00	MSRP w/DFC: ↑ \$46,895.00	- 8300 - 250
Invoice: ↑ \$42,520.60	Invoice w/DFC: ↑ \$44,115.60	

### Fleet Information

Primary FAN: 081547	End-User FAN:
PO Number:	

### Configuration Information

PEG: 1WT  
 Primary Color: G7C - Red Hot  
 Engine: L8T - Engine, 6.6L V8  
 Transmission: MYD - Transmission, 8-speed automatic, heavy-duty  
 Trim: H1T - Jet Black, Cloth seat trim  
 Emissions: FE9 - Emissions, Federal requirements  
 Requested TPW:

Options: A52, AQQ, AU3, B30, C7A, CGN, DD8, DW1, E63, FE9, G80, GT4, IOR, JL1, K34, K47, KC4, K14, KNP, KW5, L8T, MYD, NQF, NZZ, PYT, QF8, QY5, SAF, UVC, UY2, V78, VK3, VXJ, VYU, YM8, Z82, ZLQ, ZYG

<input checked="" type="checkbox"/> Hide Descriptions	MSRP	Invoice
A52 : Seats, front 40/20/40 split-bench (no storage)		
AQQ : Remote Keyless Entry		
AU3 : Door locks, power		
B30 : Floor covering, color-keyed carpeting	\$100.00	\$91.00
C7A : GVWR, 10,000 lbs. (4536 kg)		
CGN : Chevytec spray-on bedliner	\$545.00	\$495.95
DD8 : Mirror, inside rearview auto-dimming		
DW1 : Mirrors, outside power-adjustable vertical trailing with heated and auto-dimming upper glass	\$720.00	\$655.20
E63 : Durabed, pickup bed		
FE9 : Emissions, Federal requirements		
G80 : Differential, heavy-duty locking rear		
GT4 : Rear axle, 3.73 ratio		
IOR : Audio system, Chevrolet Infotainment 3 system		
JL1 : Trailer brake controller, integrated	\$275.00	\$250.25
K34 : Cruise control, electronic		
K47 : Air filter, high-capacity		
KC4 : Cooling, external engine oil cooler		
K14 : Power outlet, instrument panel, 120-volt	\$225.00	\$204.75
KNP : Cooling, auxiliary external transmission oil cooler		
<b>KW5 : Alternator, 220-amp</b>		
L8T : Engine, 6.6L V8		



MYD : Transmission, 8-speed automatic, heavy-duty

NQF : Transfer case, two-speed

NZZ : Skid Plates

P2T : Wheel, 18" (45.7 cm) painted steel

\$300.00 \$273.00

QF8 : Tires, LT275/70R18E all-terrain, blackwall

\$200.00 \$182.00

QT5 : Tailgate, gate function manual with EZ LIFT

SAF : Tire carrier lock

UV : Rear Vision Camera

UY2 : Trailering wiring provisions

\$35.00 \$31.85

V78 : Recovery hooks, front, frame-mounted, Black

VK3 : License plate kit, front

VXJ : LPO, Assist steps - 4" chromed round

\$750.00 \$682.50

VYU : Snow Plow Prep Package

\$300.00 \$273.00

YM8 : LPO Processing Option

ZB2 : Trailering Package

ZLQ : WT Fleet Convenience Package

\$550.00 \$500.50

ZYG : Tire, spare LT275/70R18 all-terrain, blackwall

Save in Stored Configurations

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[Order Workbench](#) [FAQs](#) [Site Map](#)

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**Mashuda, Barry**

---

**From:** Clyde Mansmith <cmansmith@homanauto.com>  
**Sent:** Wednesday, February 5, 2020 11:47 AM  
**To:** Mashuda, Barry  
**Subject:** Truck Quotes  
**Attachments:** gl trucks.pdf

Barry,  
I have attached truck specs for both a 2020 Ford F250 XL & XLT and a 2020 Ram Tradesman. The Ford spec is based on the quote sheet you provided me. The Ram quote is based on the info you and our Ram sales rep agreed on

Pricing is as follows.

2020 Ford F250 Crew Cab XLT 4x4

MSRP	\$50211.00
Discount & concession	<u>-12526.00</u>
Net Price	\$37685.00

Homan Ford

2020 Ford XL Crew Cab 4x4

MSRP	\$48316.00
Discount & concession	<u>-12408.00</u>
Net Price	\$35908.00

---

2020 Ram Tradesman Crew Cab 4x4

MSRP	\$46765.00
Discount & concession	<u>-13413.00</u>
Net price	\$33352.00

Homan Dodge

Only additional charges would be for the title (\$164.50) and municipal plate(\$5.00) if necessary.

If you have any questions please let me know

Clyde Mansmith  
Sales Manager  
Homan Ford Inc

Homan Chrysler Dodge Jeep Ram of Ripon  
 1036 W FOND DU LAC ST  
 RIPON, WI 549719286

Configuration Preview

Date Printed: 2020-01-30 5:31 PM VIN: Quantity: 1  
 Estimated Ship Date: VON: Status: BA - Pending order  
 FAN 1: 00PJR Green Lake  
 FAN 2:  
 Client Code:  
 Bid Number: TB0097  
 PO Number:  
 Sold to: Ship to:  
 Homan Chrysler Dodge Jeep Ram of Ripon (27050) Homan Chrysler Dodge Jeep Ram of Ripon (27050)  
 1036 W FOND DU LAC ST 1036 W FOND DU LAC ST  
 RIPON, WI 549719286 RIPON, WI 549719286

Vehicle: 2020 2500 TRADESMAN CREW CAB 4X4 (149 in WB 6FT 4 IN box) (DJ7L91)

	Sales Code	Description	MSRP(USD)
Model:	DJ7L91	2500 TRADESMAN CREW CAB 4X4 (149 in WB 6FT 4 IN box)	40,200
Package:	2ZA	Customer Preferred Package 2ZA	0
	ESA	6.4L Heavy Duty V8 HEMI with MDS	0
	DFX	8-Spd Auto 8HP75-LCV Transmission	0
Paint/Seat/Trim:	PR4	Flame Red Clear Coat	0
	APA	Monotone Paint	0
	*V9	Cloth 40/20/40 Bench Seat	0
Options:	-X9	Black	0
	DK3	Elec Shift-On-The-Fly Transfer Case	295
	A6B	Tradesman Level 2 Equipment Group	995
	GPG	Power Black Trailer Tow Mirrors	195
	WBN	16X8 0 Steel Wheels	295
	4DH	Prepaid Holdback	0
	CLF	Front & Rear Rubber Floor Mats	150
	4ES	Delivery Allowance Credit	0
	JKV	115V Auxiliary Power Outlet	150
	MAF	Fleet Purchase Incentive	0
	MWH	Rear Wheelhouse Liners	195
	XHC	Trailer Brake Control	295
	NHK	Engine Block Heater	95
	AD2	Snow Chief Group	845
	UAM	Uconnect 4 with 8.4" Display	795
	XMF	Spray in Bedliner	565
	5N6	Easy Order	0
	4FM	Fleet Option Editor	0
4FT	Fleet Sales Order	0	
151	Zone 51-Chicago	0	
4EA	Sold Vehicle	0	
Non Equipment:	4FA	Special Bid-Ineligible For Incentive	0
Bid Number:	TB0097	Government Incentives	0
Discounts:	YG2	5.2 Additional Gallons of Gas	0
Destination Fees:			1,695

Total Price: 46,765

Order Type: Fleet PSP Month/Week:  
 Scheduling Priority: 1-Sold Order Build Priority: 99

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

CNGP530 VEHICLE ORDER CONFIRMATION 02/05/20 12:28:08  
 ==> Dealer: F41564  
 2020 F-SERIES SD Page: 1 of 2

Order No: 0205 Priority: C4 Ord FIN: QE027 Order Type: 5B Price Level: 035  
 Ord PEP: 600A Cust/Flt Name: GREEN LAKE PO Number:

RETAIL		RETAIL	
W2B	F250 4X4 CREW/C \$40095		
	160" WHEELBASE	16F	FLEET SPCL ADJ NC
PQ	RACE RED	17S	CARP FLR/MTS XL 60
1	CLTH 40/20/40 315		STX APPEAR PKG 1825
S	MEDIUM EARTH GR		.LT275/65BSWAS18
600A	PREF EQUIP PKG		.CRUISE CONTROL
	.XL TRIM		.BRIGHT GRILLE
572	.AIR CONDITIONER NC		<del>CET ALUMINUM-18</del>
	.AMFM/MP3/CLK		
996	.6.2L EFI V8 ENG NC		TOTAL BASE AND OPTIONS 47070
44S	6-SPD AUTOMATIC NC		TOTAL 47070
X3E	3.73 ELOCKING 390		*THIS IS NOT AN INVOICE*
90L	PWR EQUIP GROUP 1125		*TOTAL PRICE EXCLUDES COMP PR
	JOB #1 BUILD		
	TRAILER TOW PKG		* MORE ORDER INFO NEXT PAGE *
			F8=Next

CNGP530 VEHICLE ORDER CONFIRMATION 02/05/20 12:28:32  
 ==> Dealer: F41564  
 2020 F-SERIES SD Page: 2 of 2

Order No: 0205 Priority: C4 Ord FIN: QE027 Order Type: 5B Price Level: 035  
 Ord PEP: 600A Cust/Flt Name: GREEN LAKE PO Number:

RETAIL		RETAIL	
	10000# GVWR PKG	913	SYNC 3 \$450
41H	ENG BLK HEATER 100		SP DLR ACCT ADJ
425	50 STATE EMISS NC		SP FLT ACCT CR
43C	110V/400W OUTLT NC		FUEL CHARGE
473	SNOW PLOW PKG 250	B4A	NET INV FLT OPT NC
512	SPARE TIRE/WHL2 NC		DEST AND DELIV 1595
52B	BRAKE CONTROLLER 270		
	TELE TT MIR-PWR		TOTAL BASE AND OPTIONS 47070
592	ROOF CLEAR LGTS 95		TOTAL 47070
	JACK		*THIS IS NOT AN INVOICE*
66S	UPFITTER SWTCH 165		*TOTAL PRICE EXCLUDES COMP PR
67E	240 AMP ALTRNTR 85		
76S	REMOTE START 250		
794	PRICE CONCESSN		
	REMARKS TRAILER		

F1=Help F2=Return to Order F7=Prev F3/F12=Veh Ord Menu  
 F4=Submit F5=Add to Library F9=View Trailers  
 S099 - PRESS F4 TO SUBMIT

QC09706

# 47070.00  
 STNLS BOARDS 459.00  
 SPRAY IN 400.00  
 FOG LIGHTS 387.00  
 # 48316.00

CNGP530  
==>

VEHICLE ORDER CONFIRMATION

02/03/20 10:55:30

Dealer: F41564

2020 F-SERIES SD

Page: 1 of 2

Order No: 0203 Priority: C4 Ord FIN: QE027 Order Type: 5B Price Level: 03  
Ord PEP: 603A Cust/Flt Name: GREEN LAKE CO PO Number:

		RETAIL		RETAIL	
W2B	F250 4X4 CREW/C	\$45775	9900# GVWR	PKG	10,000 Gvw
	160" WHEELBASE		41H	ENG BLK HEATER	100
PQ	RACE RED		425	50 STATE EMISS	NC
3	40/20/40 CLOTH		47B	SNWPLW/CAMP PKG	245
S	MEDIUM EARTH GR		512	SPARE TIRE/WHL2	NC
603A	PREF EQUIP PKG		592	ROOF CLEAR LGTS	95
	.XLT TRIM			JACK	
	.AMFM/MP3/CLK				
996	.6.2L EFI V8 ENG	NC	TOTAL BASE AND OPTIONS 48965		
44S	6-SPD AUTOMATIC	NC	TOTAL 48965		
TPX	LT275/70BSWAT18	265	*THIS IS NOT AN INVOICE*		
X3E	3.73 ELOCKING	390	*TOTAL PRICE EXCLUDES COMP PR		
	JOB #1 BUILD		* MORE ORDER INFO NEXT PAGE *		
	TRAILER TOW PKG		F8=Next		
	FLEET SPCL ADJ	NC			

CNGP530  
==>

VEHICLE ORDER CONFIRMATION

02/03/20 10:56:17

Dealer: F41564

2020 F-SERIES SD

Page: 2 of 2

Order No: 0203 Priority: C4 Ord FIN: QE027 Order Type: 5B Price Level: 03  
Ord PEP: 603A Cust/Flt Name: GREEN LAKE CO PO Number:

		RETAIL		RETAIL	
66S	UPFITTER SWTCH	\$165	*THIS IS NOT AN INVOICE*		
67E	240 AMP ALTRNTR	85	*TOTAL PRICE EXCLUDES COMP PR		
68D	PAYLOAD DOWNGRD	NC			
76S	REMOTE START	250	MSRP	48965.00	
794	PRICE CONCESSN		Spray-IN	400.00	
	REMARKS TRAILER		STAINLESS BOARDS	459.00	
	SP DLR ACCT ADJ		FOG LIGHTS	387.00	
	SP FLT ACCT CR				
	FUEL CHARGE				
B4A	NET INV FLT OPT	NC			
	PRICED DORA	NC			
	DEST AND DELIV	1595			

TOTAL BASE AND OPTIONS 48965

TOTAL 48965

F7=Prev

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library

F9=View Trailers

S099 - PRESS F4 TO SUBMIT

QC09706

**Mashuda, Barry**

Gagne Ford

**From:** jake@gagneauto.com  
**Sent:** Friday, January 31, 2020 1:43 PM  
**To:** Mashuda, Barry  
**Subject:** RE: Super Duty Bid  
**Attachments:** HighwayBuildSheet.pdf

Barry,

Attached is the 2020 F250 Crew Cab Built to your spec. Below is our bid:

MSRP.....\$51060  
Discount.....-\$13013  
Running board+\$ 400 (stainless tube steps installed)  
Weather Tech +\$ 230 (front and rear weather tech floor mats)  
Title Fee +\$ 164.50  
License plate +\$ 5.00 (if needed)  
**Total.....=\$38,846.50**

Gagne Fords Bid for the attached truck per Barry Mashuda's Spec sheet is \$38846.50

Please let me know how Gagne Ford can be of any more assistance!

Thank You,

Jacob Gagne  
Gagne Ford Inc  
920-295-6111 office  
920-295-4250 fax  
920-896-2742 mobile  
www.gagneauto.com

---

**From:** Mashuda, Barry  
**Sent:** Thursday, January 30, 2020 2:50 PM  
**To:** 'Jacob Gagne-Gagne Ford'  
**Subject:** RE: Super Duty Bid

That will be great, Thanks

---

**From:** Jacob Gagne-Gagne Ford <jake@gagneauto.com>  
**Sent:** Thursday, January 30, 2020 12:15 PM  
**To:** Mashuda, Barry <bmashuda@co.green-lake.wi.us>  
**Subject:** RE: Super Duty Bid

Ok sounds good. I'm out of the office today but can finalize the quote tomorrow if that works for you I will have it to you by 930am

2020 F-SERIES SD

Order No: 0131 Priority: C4 Ord FIN: QE027 Order Type: 5B Price Level: 035  
 Ord PEP: 603A Cust/Flt Name: RETAIL PO Number:

W2B F250 4X4 CREW/C \$45775  
 160" WHEELBASE  
 PQ RACE RED  
 3 40/20/40 CLOTH  
 S MEDIUM EARTH GR  
 603A PREF EQUIP PKG  
 .XLT TRIM  
 .AMFM/MP3/CLK  
 996 .6.2L EFI V8 ENG NC  
 44S 6-SPD AUTOMATIC NC  
 TDX LT275/70BSWAT18 265  
 X3E 3.73 ELOCKING 390  
 JOB #1 BUILD  
 TRAILER TOW PKG  
 FLEET SPCL ADJ NC  
 512 SPARE TIRE/WHL2 NC  
 592 ROOF CLEAR LGTS 95  
 JACK  
 66S UPFITTER SWTCH 165  
 67E 240 AMP ALTRNTR 85  
 76S REMOTE START 250  
 85S TOUGH BED 595  
 SP DLR ACCT ADJ  
 SP FLT ACCT CR  
 FUEL CHARGE  
 B4A NET INV FLT OPT NC  
 DEST AND DELIV 1595  
 TOTAL BASE AND OPTIONS 51060  
 TOTAL 51060

17V XLT VALUE PKG \$1600  
 .FOG LAMPS  
 .ADJ GAS/BRK PDL  
 .REV VEH AID SEN  
 .8 WAY PWR DRV  
 10000# GVWR PKG  
 425 50 STATE EMISS NC  
 47B SNWPLW/CAMP PKG 245

TOTAL BASE AND OPTIONS 51060  
 TOTAL 51060  
 \*THIS IS NOT AN INVOICE\*

\* MORE ORDER INFO NEXT PAGE \*  
 F8=Next  
 F3/F12=Veh Ord Menu

**FORD Gagne**  
 511 MAIN ST.  
 PRINCETON, WI 54968  
 www.gagneauto.com

**JACOB A. GAGNE**  
 Vice President  
 jake@gagneauto.com  
 (920) 295-6111  
 (888) 388-6111  
 Fax (920) 295-4250  
 Cell (920) 896-2742

Sheila



# GREEN LAKE COUNTY HIGHWAY COMMISSION

Barry Mashuda  
Highway Commissioner

Office: 920-294-4060

Fax: 920-294-4066

Email: [bmashuda@co.green-lake.wi.us](mailto:bmashuda@co.green-lake.wi.us)

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## Commissioner's Report Highway Committee Meeting February 12, 2020

### Recent Activities

- Patching pot holes
- Brushing and tree work
- Summer equipment repairs and service
- Shop 2 building update
- Chainsaw training
- New plow truck update
- Respirator purchase
- Digger's hotline training
- Employee evaluations

### Future Activities

- Employee evaluations
- Planning for upcoming jobs
- Bidding for roadwork materials
- MSHA training
- Clear roadside on CTH I and CTH U
- Planning for a spray program for invasive weeds
- Rubber seal road (weather permitting)
- Sign truck specifications