



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 09/05/18

Amended* Post Date: 09/14/18

**The following documents are included in the packet for the
Judicial Law Enforcement Committee on September 12, 2018:**

- 1) Agenda
- 2) Minutes from 08/08/18
- 3) Correspondence
- 4) Department Reports
- 5) ***Budget Adjustment**
- 6) Sheriff's Office 2019 Budget
- 7) Sheriff's Office Monthly Reports



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee

Meeting Notice

Date: September 12, 2018 Time: 10:30 AM
Green Lake County Government Center,
County Board Room, 571 County Rd A, Green Lake WI

AGENDA

Committee Members

Larry Jenkins, Chair
Sue Wendt, Vice-Chair
Peter Wallace
Kathy Morris
Keith Hess

Lori Evans, Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 08/08/2018
5. Public Comments 3 Min Limit
6. Correspondence
7. Purchase Requests
8. Credit Card Approval
9. Resolutions/Ordinances
10. Department Related Reports- Discussion of what the Committee Members would like to see in the reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Coroner
 - Emergency Management
 - Sheriff's Office
11. Budget Adjustments
12. 2019 Budget
13. Monthly Sheriff Reports
14. Expense & Revenue Monthly Reports
15. Lexipol Law Enforcement Policy and Procedure
16. Future Meeting Dates: Regular Meeting October 10, 2018 at 10:30 AM
17. Future Agenda items for action & discussion:
18. Adjourn

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Samantha at 4005.

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date Of the meeting.



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

August 8, 2018

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Larry Jenkins at 5:00 PM on August 8, 2018 in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Larry Jenkins – Chairman
Sue Wendt-Vice-Chairman
Peter Wallace
Keith Hess

Absent: Kathy Morris

Others Present:

Mark Podoll – Sheriff
Lori Evans - Admin. Ass't to Sheriff
DA Andrew Christensen
Judge Slate

Amy Thoma – Clerk of Courts
Gary Podoll – Emergency Management
Chief Deputy Mark Putzke
Harley Reabe – Co. Board Chairman
Mr. Reabe arrived after Hwy. Meeting

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

MINUTES

Motion/Second (Hess/Wallace) to approve the minutes of the July 11, 2018 meeting as written. All Ayes. Motion carried.

PUBLIC COMMENTS

None

CORRESPONDENCE

Thank you from Brian Whisenant to Sheriff Podoll thanking Deputy Preuss and Deputy Young for the excellent response to their call for assistance when his father went missing on July 23. He stated that the Deputies were great representatives of our Department and they provided calm, professional service with compassion. He thanked the others involved as well. He stated it was reassuring to have our help and that we all were fortunate in the good outcome.

A photo and e-mail was included in the packet regarding a very generous donation of three bags of stuffed animals from Mary Ann and Don Detert.

Letter from Emergency Management Director Gary Podoll regarding the County All Hazard Mitigation Plan update.

Thank you from Markesan Chief of Police Will Pflum and Chief Deputy Putzke to the Sheriff's Office Staff members who were involved in the National Night Out held on Tuesday, August 7, 2018 in Markesan. There was a great crowd. They had some awesome feedback. Chief Pflum indicated they couldn't have done it without us and it was a great success.

PURCHASE REQUESTS

None

CREDIT CARD APPROVAL

A Request for Credit Card Approval was in the packet from the Coroner's Office. The request was for three credit cards as follows:

Amanda Thoma	\$1,000 limit
Rachel Merrick	\$ 500 limit
Kelly Schmude	\$ 500 limit

Motion/Second (Wendt/Hess) to approve the Credit Card Approval request. All Ayes. Motion carried.

RESOLUTIONS/ORDINANCES

None

DEPARTMENT RELATED REPORTS

Written reports were included in the packet from the Clerk of Circuit Court, Sheriff's Office, Coroner's Office and Emergency Management Director.

Coroner Thoma was on a call and was unable to attend the meeting.

Clerk of Courts – Amy Thoma stated that they have hired a new staff member and are back to full staff. A copy of her annual report was attached to the packet which explains what happens in her office. Juvenile numbers are down over the years because they are now being issued municipal tickets.

Judge Slate presented the Committee with a copy of Chapter 9 of the Code of Green Lake County. He reported a number of errors in that Chapter. Corporation Counsel will be reviewing and updating it.

Discussion was held regarding what the Jud/Law Committee is looking for in a monthly report. The Chairman suggested that this discussion be place on a future agenda as Supervisor Morris was absent and he would like to have input from all Committee members.

Emergency Management Director Gary Podoll went into further detail regarding information that was in his written report.

Sheriff Podoll stated that there we assisted Waushara County with our drone recently. The Next Gen 911Project is going well. They are meeting weekly to keep all parties updated. The expectation is to go live the third week in October. He also reported that CodeRed was used twice since the last meeting, both times for missing elderly persons who were found safe within a very short period of time. The fair display this year was Share the Road. It was well received by the public.

BUDGET ADJUSTMENTS

The following line item transfers were presented:

DA: Request to move funds in the amount of \$750 from the Pros. Services line to the Transcripts line as more funds are need in the Transcript Account.

Motion/Second (Hess/Wallace) to approve the request to move \$750 from the Pros. Services line to the Transcripts line. All Ayes. Motion carried.

Sheriff's Office: Request to move funds from the Corrections salaries line to the Corrections overtime line. More overtime has been needed in the jail due to not being fully staffed and due to unanticipated sick leave by three different Corrections Officers. The part-time female Corrections Officers position hadn't yet been filled and some

MCA positions were open during the first half of the year so Corrections salary funds are available for the adjustment.

Motion/Second (Wendt/Hess) to approve the request to move \$23,000 from the Jail Salaries line to the Jail Overtime line. All Ayes. Motion carried.

The following Notice of Budgetary Adjustments were presented:

Sheriff's Office: Request to move funds from the Corrections salaries line to the Communications overtime line. More overtime has been needed in Communications due to not being fully staffed. The part-time female Corrections Officers position hadn't yet been filled and some MCA positions were open during the first half of the year so Corrections salary funds are available for the adjustment.

Motion/Second (Hess/Wallace) to approve the request to move \$26,000 from the Jail Salaries line to the Communications Overtime line. All Ayes. Motion carried.

Emergency Management 911 Project: Request to move funds from the Capital Outlay 911 project to the 911 Project Account in the sum of \$25,456.00.

Emergency Management Director: Request to move \$20,533 from the Terrorism Consequence Mgt revenue account and divide it into three accounts as follows:

\$18,375 to Contract Hazmat Team

\$ 1,294 to Office Supplies

\$ 864 to Travel

This is due to the receipt of a new grant.

Motion/Second (Wendt/Hess) to approve both Emergency Management requests and to move the funds as presented. All Ayes. Motion carried

Note: All of these line item transfer requests and budgetary adjustments will be forwarded to the Finance Committee. The budgetary adjustment will then go to County Board.

2019 BUDGET

Drafts of the 2019 budgets were presented by the Clerk of Circuit Court, Circuit Court, DA, Coroner, and Emergency Management. There were no questions.

MONTHLY SHERIFF REPORTS

The monthly Sheriff's reports were reviewed and accepted as presented.

EXPENSE AND REVENUE MONTHLY REPORTS

The monthly expense and revenue reports were reviewed and accepted as presented.

LEXIPOL

Policies and procedures are created by the Sheriff and given to the Committee for input and review. No motions are required to approve them. The following Lexipol policies were presented:

514-Impaired Driving

FUTURE MEETING DATE AND AGENDA ITEMS

Discussion was held on the time of the Jud/Law Committee meeting. It was decided that the Committee will meet on the second Wednesday of the month at 10:30 a.m. The time for the meeting could be changed back to 5:00 p.m. in the event the need would present itself. The next regular meeting is set for September 12, 2018 at 10:30 a.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

Items for discussion at future meetings: Monthly Committee Reports from Department Heads and the Sheriff's 2019 Budget.

ADJOURN

Meeting adjourned at 5:57 p.m.

Respectfully submitted,

Lori Evans, Committee Secretary, Administrative Assistant to the Sheriff



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

BRAD D. SCHIMEL
ATTORNEY GENERAL

Paul W. Connell
Deputy Attorney General

Delanie M. Breuer
Chief of Staff

Division of Law Enforcement Services
State Crime Laboratory - Madison

4626 University Avenue
Madison, WI 53705-2156
608/266-2031
TTY 1-800-947-3529
FAX 608/267-1303

July 26, 2018

Green Lake County Sheriff's Office
Attn: Sheriff Podoll
571 County Road A
P.O. Box 586
Green Lake, WI 54941

Dear Sheriff Podoll:

I would like to personally thank you for your efforts and continued partnership in making Wisconsin a safer place. The collection of offender DNA samples continues to enhance law enforcement's ability to solve crimes, identify perpetrators, clear the innocent, convict the guilty, and ultimately prevent countless serious crimes from occurring. In concert with your efforts, the Department of Justice (DOJ) is continuously striving to reduce DNA analysis time with effective use of personnel, proper policies, and acquiring the latest technologies.

Since 2014, there has been a significant increase in the number of offender samples received by the DNA Databank with 61.3% of those being from misdemeanor conviction collections. Subsequently, in 2017, a total of 1,098 investigative leads were reported out by the Wisconsin DNA Databank. This exceeds the highest number of annual investigative leads in the history of the State (in 2016, the state observed 904 investigative leads). Approximately 30% of the investigative leads provided to law enforcement involved high priority or public safety threats (sexual assaults, homicides, etc.). Suffice to say, 2018 is on track to be another record setting year with 534 investigative leads issued as in the first five months.

Enclosed please find a check for offender DNA samples collections from your agency during FY18 (July 1, 2017 to June 30, 2018). Samples collected in error (duplicates, recollections, and non-compliant samples) are not reimbursable. If you have any questions or concerns, please contact Nicole Roehm, Director Wisconsin State Crime Laboratory Bureau, at (414) 216-8769.

Thank you for the remarkable work you and your staff do every day to make Wisconsin a safer place.

Sincerely,

Tony Barthuly
Administrator
Division of Law Enforcement Services

RIES DRIVING SCHOOL

643 S. MILITARY ROAD
FOND DU LAC, WI 54935-4702
(920) 921-2846 • FAX: (920) 922-1250
TOLL FREE: 866-814-7437

Deputy Ted Kuklinski
Green Lake County Sheriff's Department
486 Hill St.
P.O. Box 586
Green Lake, WI 54941

Dear Deputy Kuklinski,

Thank you for taking time out of your busy schedule to speak to our class. In sharing your experiences and knowledge with us, you have influenced many lives and impacted futures.

Sincerely,

Princeton H.S., M - F, 8-10am

Thank you for
your service - Ryan

Thank you
- Ella

Thank you
- Lyia

Love your personality
- Emery

Thank You For Your Service
Derek

Thank you!!
- Tanya
Tyler

Thank you
Julia

Thank you
- Kaitlyn

Thank you!
- Natalie Allison

Wyatt

Carson

THANKS

- geturn

Thank You

- Collin Schueler

Thank
you

THANK
YOU

- malachi

Paul R. Waterby

Bailey

Thank you
- Michael

Evans, Lori

From: Putzke, Mark
Sent: Tuesday, August 28, 2018 6:26 PM
To: Sheriff Office
Cc: Reabe, Harley; Schmit, Cathy
Subject: Media Release / Tornado Event 08/28/18
Attachments: Tornado Event 082818.doc

Communications Division –
For release per our procedures.

Sgt. Pulice/Ofc. Masters –
Facebook

Sgt. Pulice/Ofc. Quade-
Website

I'd like to give a Halogen "shout out" to Shelia and Ben in Communications – seeing them work this and the massive amount of calls was truly poetry in motion.

Mark P. Putzke
Chief Deputy Sheriff
Green Lake County Sheriff's Office
571 County Road A
Green Lake, WI. 54941-0586
Ph. #920-294-4134 (x1140)
Fax. #920-294-3850
e:(mputzke@co.green-lake.wi.us)

Evans, Lori

From: Putzke, Mark
Sent: Monday, August 27, 2018 8:33 AM
To: Kiener, Jeff; Preuss, Jason; Nelson, Laura; Prill, Rhonda
Cc: Podoll, Mark; Mike Ratter (mratter@ci.greenlake.wi.gov); Evans, Lori
Subject: FW: Tractor Cruise

Duty Staff for the 2018 Tractor Cruise –
Very nice – thank you! --- see below.

Admin. Evans –
For the Law/Judicial Packet.

Mark P. Putzke
Chief Deputy Sheriff
Green Lake County Sheriff's Office

From: Putzke, Mark
Sent: Monday, August 27, 2018 8:30 AM
To: 'Richard Stellmacher' <rstellmacher@centurytel.net>
Subject: RE: Tractor Cruise

Hello Mr. Stellmacher,
I'll make sure that the Sheriff knows and that the staff involved and thanked.

Take care – see you next year.

Mark P. Putzke
Chief Deputy Sheriff
Green Lake County Sheriff's Office

From: Richard Stellmacher <rstellmacher@centurytel.net>
Sent: Monday, August 27, 2018 8:01 AM
To: Putzke, Mark <mputzke@co.green-lake.wi.us>
Subject: RE: Tractor Cruise

Good Morning Mark;

On behalf of the East Central Benefit tractor Cruise, I would like to thank you and your Department for the wonderful assistance given to our cruise on Sat. Not only was assistance given at the places we indicated help was needed, but at many other places as well. Partly because of your help, a great and safe cruise was enjoyed by all.

A job well done!!!

Dick Stellmacher
Board of Directors
East Central Benefit Tractor Cruise



Green Lake County Clerk of Circuit Court

571 County Road A, Green Lake, WI 54941 920-294-4142

AMY S. THOMA
Clerk of Circuit Court

September 5, 2018

Judicial/Law Enforcement Committee
571 County Road A
Green Lake, WI 54941

RE: Department Update

Dear Committee Members:

I am pleased to report that our office is now fully staffed. Brandi Schreiber began employment on August 20th. We look forward to having her be part of our team.

Our office consists of four full-time positions, including myself, and one part-time position. Each staff member in our office is responsible for certain case types; i.e., we have a criminal clerk/chief deputy; a collections/small claims clerk; a back-up criminal clerk/jury clerk; a traffic/paternity clerk (part-time); and in addition to administrative and statutory duties of the Clerk of Circuit Court, I handle family and civil matters, along with jury matters. All staff is cross-trained in various aspects of the office as well.

Other than the normal day-to-day activities of this office, there is nothing further to report at this time.

Very truly yours,

Amy S. Thoma
Clerk of Circuit Court

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**GREEN LAKE COUNTY
OFFICE OF THE CORONER**

Amanda M. Thoma, Coroner

Office: 920-294-4040 ext. 1229

March 9, 2018

Green Lake County
Judicial/Law Enforcement & Emergency Management Committee
571 County Road A
Green Lake, WI 54941

RE: August 2018

Dear Judicial/Law Enforcement & Emergency Management Committee Members:

The Coroner's Office has been steady in deaths for August. No autopsies have been requested.

The Green Lake County Fatality Review Team had met in July to review a child suicide death. At that time, the team agreed to move forward with a suicide prevention effort utilizing the already established BerlinCares.org. I was in contact with all schools in Green Lake County and the Boys & Girls Club to have posters and handout information placed in the schools during open house. Other information was provided to have a continued effort throughout the year for support and resources to students, staff and parents.

Thank you for your time.

Sincerely,

Amanda M. Thoma
Coroner



GREEN LAKE COUNTY
OFFICE OF EMERGENCY MANAGEMENT

Gary V. Podoll
Director

Office: 920-361-5416
FAX: 920-361-5405

DATE: September 5, 2018

TO: Green Lake County Judicial/Law Enforcement and Emergency Management Committee

FROM: Gary V. Podoll, Emergency Management Director

SUBJECT: Monthly Report

1. Conducted a Table Top Disaster Exercise on August 15th.
2. I am working on my State Plan of Work, which is due by the end of September.
3. Will give report on Tornado and Flooding that affected Green Lake County.

Please, if you have any questions you can contact me at 920-290-2275.

Sincerely,

Gary V. Podoll
Emergency Management Director
Green Lake County



571 County Road A · Green Lake, WI 54941-0586
Ph. 920-294-4000 · Fax. 920-294-3850

September 4, 2018

To Judicial and Law Enforcement Committee Members,

Lexipol –

1. The Corrections division has advised that they are in the final phase of Lexipol editing for their manual, next step is Administrative review followed by final approval from the State DOC inspector. We anticipate this whole process involving Corrections will be ready around December.
2. The Sheriff and Chief Deputy met with the “Christine Ann” center representatives of the Fox River Valley. We will be working with all City PD’s in reviewing and updating our Domestic Abuse policy and implementing a risk assessment tool for lethality.

GLSO Events –

1. On August 12, a swimmer dove into Lake Puckaway and broke his neck. The swimmer was rescued, transported, and has survived, even reportedly now having feeling in his extremities. A patrol officer complemented the efforts of dispatch staff in making a huge difference in the success of this incident. (coordinating rescue efforts)
2. August 24, a seatbelt taskforce interdiction was held in the Berlin area.
3. August 27, during an overnight traffic stop and arrest, a deputy staff member recognized the description of a criminal suspect’s vehicle. Since that time, this suspect has been implicated in lewd and lascivious behaviors as a potential hate crime against the Amish community in Green Lake County. Felony charges have been referred.
4. August 28, a major storm hit the area causing tornado and straight line wind damage, also, hail and high water. The County Government Center went into full tornado relocation and shelter mode. No injuries have been reported.
5. August 29 – forward. Flooding reports begin.
6. August 31 – forward. Governor’s declaration of state of emergency. Slow-No-Wake posted on all county waterways.
7. August 31, a seatbelt taskforce interdiction was held.

See you at the meeting,

Mark A. Podoll, Sheriff

Sheriff Mark A. Podoll

GREEN LAKE COUNTY

Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: September 5, 2018
 Department: Circuit Court
 Amount: \$701.25
 Budget Year Amended: 2018

Source of Increase / Decrease and affect on Program:

(If needed attached separate brief explanation.)

Unforeseen expense in a juvenile matter (psychological evaluation)

However, we are under budget in attorney fees and the money can be transferred from this account

Revenue Budget Lines Amended:

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Budget Adjustment</u>	<u>Final Budget</u>
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ -	

Expenditure Budget Lines Amended:

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Budget Adjustment</u>	<u>Final Budget</u>
18-100-05-51230-219-000	Consultants	\$ -	\$ 701.25	\$ 701.25
18-100-05-51230-212-000	Attorney fees and GAL	\$ 30,000.00	\$ (701.25)	\$ 29,298.75
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ -	

Department Head Approval: _____ Digital signature: Mark T. Slate

Date Approved by Committee of Jurisdiction: _____

Following this approval please forward to the County Clerk's Office.

Date Approved by Finance Committee: _____

Date Approved by County Board: _____

Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.

Date of publication of Class 1 notice of budget amendment: _____

GREEN LAKE COUNTY 2019 BUDGET

SHERIFF OFFICE - SUMMARY

	----- 12/31/2016 -----	----- 12/13/2017 -----	----- ACTUAL 6/30/2018 -----	----- 2018 REVISED -----	----- 2019 PROPOSED -----
SHERIFF GENERAL (52100)	2,037,594	2,289,671	1,126,433	2,281,239	2,412,273
SHERIFF RADIO (52110)	947,909	906,391	432,192	839,714	862,903
SHERIFF WATER SAFETY PATROL (52120)	1,858	3,853	323	7,044	8,324
ANTI-DRUG TASK FORCE (52126)	1,799	4,681	1,029	1,325	1,325
CENTRAL WI DRUG TASK FORCE (52127)	50,538	27,963	-	46,400	46,400
SHERIFF SNOWMOBILE (52130)	632	422	5	226	276
OUTLAY (52150)	119,833	186,086	11,770	36,648	27,349
JAIL (52700)	1,454,806	1,480,500	715,121	1,695,634	1,778,223
DOC PROGRAM (52715)	131,472	102,227	46,795	143,097	82,135
CRIME PREVENTION (52720)	6,251	6,214	4,543	8,950	8,950
TOTAL EXPENDITURES	4,752,693	5,008,008	2,338,211	5,060,277	5,228,158

FINANCING PROPOSAL

SHERIFF GENERAL	60,362	61,662	59,520	107,759	54,729
SHERIFF RADIO	-	-	303	303	-
SHERIFF WATER SAFETY PATROL	18,544	11,849	12,472	9,880	9,880
ANTI-DRUG TASK FORCE	-	-	1,325	1,325	362
CENTRAL WI DRUG TASK FORCE	50,538	27,963	-	46,400	46,400
SNOWMOBILE SAFETY REVENUE	-	-	-	-	-
OUTLAY	546	18,068	729	8,000	7,000
JAIL	240,827	390,264	185,766	278,196	246,355
DOC GRANT	125,873	117,674	58,027	143,097	82,135
CRIME PREVENTION	7,736	7,972	1,438	8,950	8,950
TOTAL REVENUES	504,427	635,451	319,581	603,910	455,811
COUNTY APPROPRIATION			4,456,367	4,772,346	

GREEN LAKE COUNTY 2019 BUDGET

	<u>12/31/2016</u>	<u>12/31/2017</u>	<u>ACTUAL</u> 6/30/2018	<u>2018</u> <u>REVISED</u>	<u>2019</u> <u>PROPOSED</u>
	SHERIFF				
19-100-09-52100-110-000					
SALARIES	1,205,363	1,264,457	615,039	1,330,764	1,403,559
19-100-09-52100-123-000					
SHIFT DIFFERENTIAL/FTO	5,314	6,271	3,526	5,816	5,816
19-100-09-52100-124-000					
HOLIDAY WORKED PAY	13,239	14,366	4,954	19,859	19,859
19-100-09-52100-125-000					
OVERTIME	167,157	232,308	83,114	110,458	161,074
19-100-09-52100-151-000					
SOCIAL SECURITY	104,842	113,300	60,264	112,358	121,804
19-100-09-52100-152-000					
RET. EMPLOYEE SHARE PD BY CO	34,334	33,345	10,656	22,784	10,098
19-100-09-52100-153-000					
RET. EMPLOYER SHARE	122,153	143,709	75,189	144,443	154,261
19-100-09-52100-154-000					
HEALTH INSURANCE	245,655	312,397	202,277	350,068	350,068
19-100-09-52100-155-000					
LIFE INSURANCE	2,360	2,555	1,308	2,849	2,875
19-100-09-52100-161-000					
INCOME CONTINUATION	(1,982)	2,405	1,348	2,683	2,893
19-100-09-52100-200-000					
EMERGENCY ASSISTANCE/INTERPRETER	-	-	-	-	-
19-100-09-52100-225-000					
CELL PHONE	-	-	4,762	9,960	12,000
19-100-09-52100-242-000					
PRINT MANAGEMENT	-	-	-	-	1,000
19-100-09-52100-244-000					
PSYCHOLOGICAL/WITTEN TESTING	6,126	14,864	-	-	-
19-100-09-52100-301-000					
ICAC EXPENSES	-	1,330	586	1,500	1,300
19-100-09-52100-306-000					
FIREARMS PROGRAM	6,296	9,083	2,379	9,862	11,287
19-100-09-52100-307-000					
STAFF DEVELOPMENT-EDUCATION	9,675	10,667	7,055	16,592	20,485

	<u>12/31/2016</u>	<u>12/31/2017</u>	<u>ACTUAL</u> <u>6/30/2018</u>	<u>2018</u> <u>REVISED</u>	<u>2019</u> <u>PROPOSED</u>
19-100-09-52100-310-000 OFFICE SUPPLIES	1,372	1,475	3,940	18,675	11,586
19-100-09-52100-323-000 ADVERTISING	-	-	-	-	-
19-100-09-52100-324-000 MEMBER DUES	1,026	600	742	1,233	1,233
19-100-09-52100-325-000 HOSTING MEETINGS & CONVENTIONS	-	-	-	525	525
19-100-09-52100-329-000 OTHER PUBLICATIONS/SUBSCRIPTIONS	490	490	-	-	-
19-100-09-52100-330-000 TRAVEL	7,364	8,830	2,134	8,406	8,406
19-100-09-52100-346-000 CLOTHING & UNIFORMS	9,435	18,601	3,404	9,968	9,968
19-100-09-52100-351-000 FUEL	53,607	55,169	26,724	52,222	59,122
19-100-09-52100-352-000 VEHICLE MAINTENANCE	36,990	34,955	14,133	40,000	33,811
19-100-09-52100-358-000 REFUND OF SHERIFF'S FEES	272	88	-	1,000	400
19-100-09-52100-369-000 MISCELLANEOUS EXPENSE	842	998	176	1,225	1,075
19-100-09-52100-370-000 INVESTIGATIVE ITEMS	3,373	4,248	2,311	4,919	4,919
19-100-09-52100-402-000 OSHA/EMERGENCY MEDICAL SUPPLIES	-	-	-	-	-
19-100-09-52100-403-000 DAAT/CERT/CTU SUPPLIES	949	990	-	-	-
19-100-09-52100-404-000 STORAGE AND TOWING	256	896	-	970	750
19-100-09-52100-405-000 SPECIAL INVESTIGATIONS	-	-	-	500	500
19-100-09-52100-406-000 BUILDING SECURITY	100	-	100	100	100
19-100-09-52100-810-000 CAPITAL EQUIPMENT	-	798	310	500	500
19-100-09-52100-810-001 GRANT MATCH	985	477	-	1,000	1,000
TOTAL EXPENDITURES	2,037,594	2,289,671	1,126,433	2,281,239	2,412,273

FINANCING PROPOSAL	12/31/2016	12/31/2017	ACTUAL 6/30/2018	2018 REVISED	2019 PROPOSED
19-100-09-43523-000-000					
STATE AID - SHERIFF'S FRNG	4,960	8,742	1,332	8,900	5,950
19-100-09-43524-301-000					
ICAC GRANT	80	2,703	-	1,500	1,300
19-100-09-43525-000-000					
STATE AID - BOTS	24,305	9,972	1,958	20,000	20,000
19-100-09-43526-000-000					
DRE-DRUG RECOGNITION GRANT REIMB	-	796	-	400	400
19-100-09-45190-000-000					
PARKING TICKET FEES	2,195	3,480	1,040	3,000	2,800
19-100-09-46209-000-000					
BUSINESS & HOME ALARM FEES	2,340	3,050	1,100	2,500	2,500
19-100-09-46210-000-000					
SHERIFF'S FEES	18,567	15,606	7,289	19,000	15,500
19-100-09-46211-000-000					
LAW ENFORCEMENT REVENUE	1,682	4,377	714	5,000	1,428
19-100-09-46212-000-000					
CEASE/DRUG ERADICATION REVENUE	-	61	540	-	500
19-100-09-46222-000-000					
PROGRAMS TO FUND OT	500	1,249	-	700	700
19-100-09-46229-524-000					
DONATIONS REVENUE	-	-	-	-	-
19-100-09-46232-000-000					
LEADS ONLINE	1,253	1,253	1,253	1,253	1,253
19-100-09-46234-000-000					
CWDTF REIMBURSEMENT	772	868	237	775	500
19-100-09-46238-000-000					
FIREARMS	923	-	-	-	-
19-100-09-46290-000-000					
STORAGE & TOWING	-	150	-	-	-
19-100-09-46900-000-000					
STATE AID - LE CHILD SUP PROGRAM	2,785	2,083	-	150	-
19-100-09-47510-000-000					
HOSTING MEETINGS/CONVENTIONS	-	-	-	525	525
19-100-09-48501-000-000					
UNANTICIPATED GRANTS	-	7,272	-	-	-

	<u>12/31/2016</u>	<u>12/31/2017</u>	<u>Actual 6/30/2018</u>	<u>2018 Revised</u>	<u>2019 Proposed</u>
19-100-09-49320-016-000	-	-	189	189	1,373
APPLIED FUNDS -ICAC	-	-	189	189	1,373
19-100-09-49320-024-000	-	-	970	970	-
APPLIED FUNDS - STORAGE & TOWING	-	-	970	970	-
19-100-09-49320-019-000	-	-	6,504	6,504	-
APPLIED FUNDS - STAFF DEVELOPMENT	-	-	6,504	6,504	-
19-100-09-49320-028-000	-	-	36,393	36,393	-
APPLIED FUNDS - SQUAD FUEL	-	-	36,393	36,393	-
TOTAL REVENUES	60,362	61,662	59,520	107,759	54,729
COUNTY APPROPRIATION				2,173,480	2,357,543

**GREEN LAKE COUNTY
PERSONNEL COSTS
2019 BUDGET**

DEPARTMENT: SHERIFF
*based off all costs to the nearest dollar

JOB TITLE	EMPLOYEE NAME	RATE	HOURS	ANNUAL SALARY	OVERTIME	DIFFERENTIAL	R-employee	Duty Dis	R-employer	SOCIAL SECURITY	HEALTH	LTD-INS	LIFE	TOTAL FRINGE	TOTAL
SHERIFF	MARK PODOLL	42.06	2080	\$ 87,485			\$ 919	\$ 149	\$ 9,235	\$ 6,697	\$ 22,484		\$ 388	\$ 38,954	\$ 126,491
CHIEF DEPUTY	MARK PUTZKE	33.66	1950	\$ 65,617			\$ 689	\$ 112	\$ 6,925	\$ 5,022	\$ 8,446	\$ 201	\$ 398	\$ 18,699	\$ 106,183
SERGEANT	JEFFREY KIENER	33.66	1950	\$ 65,617			\$ 689	\$ 112	\$ 6,925	\$ 5,022	\$ 8,446	\$ 201	\$ 398	\$ 18,791	\$ 87,430
SERGEANT	KEVIN MANNING	33.66	1950	\$ 65,617			\$ 689	\$ 112	\$ 6,925	\$ 5,022	\$ 8,446	\$ 201	\$ 398	\$ 35,562	\$ 101,199
ADMIN ASSISTANT	LORI EVANS	29.42	2080	\$ 61,194					\$ 4,008	\$ 4,682	\$ 17,441		\$ 353	\$ 26,483	\$ 87,677
CLERK	DENCE OFT	23.30	2080	\$ 48,464					\$ 3,174	\$ 3,708	\$ 17,441		\$ 329	\$ 24,652	\$ 73,116
CLERK	SARA RADLOFF	21.36	2080	\$ 44,429					\$ 2,910	\$ 3,399	\$ 22,484		\$ 38	\$ 28,832	\$ 73,260
DETECTIVE	SCOTT CODY	32.07	1950	\$ 62,517			\$ 657	\$ 106	\$ 6,598	\$ 4,785	\$ 22,484	\$ 171	\$ 72	\$ 34,873	\$ 97,409
DETECTIVE	CHAD HOLDORF	32.07	1950	\$ 62,517			\$ 657	\$ 106	\$ 6,598	\$ 4,785	\$ 1,500	\$ 183	\$ 88	\$ 13,916	\$ 76,453
DETECTIVE	JOSHUA WARD	32.07	1950	\$ 62,517			\$ 657	\$ 106	\$ 6,598	\$ 4,785	\$ 22,484	\$ 183	\$ 51	\$ 34,866	\$ 97,402
DEPUTY SHERIFF	RAY COLHOUR	30.03	1950	\$ 58,559			\$ 615	\$ 100	\$ 6,178	\$ 4,480	\$ 22,484	\$ 164	\$ 94	\$ 34,114	\$ 92,673
DEPUTY SHERIFF	JEREMIAH HANSON	30.03	1950	\$ 58,559					\$ 100	\$ 6,178	\$ 22,484	\$ 171	\$ 35	\$ 33,448	\$ 92,006
DEPUTY SHERIFF	TYLER HERRIG	28.74	1950	\$ 56,043					\$ 95	\$ 5,913	\$ 8,446	\$ 163	\$ 40	\$ 18,945	\$ 74,988
DEPUTY SHERIFF	TED KUKLINSKI	31.38	1950	\$ 61,191			\$ 643	\$ 104	\$ 6,456	\$ 4,682	\$ 22,484	\$ 179	\$ 195	\$ 34,743	\$ 95,934
DEPUTY SHERIFF	MICHAEL MAJESKIE	30.03	1950	\$ 58,559					\$ 99.55	\$ 6,178	\$ 22,484	\$ 199	\$ 41	\$ 33,482	\$ 92,040
DEPUTY SHERIFF	MICHAEL PRACHIEL	31.38	1950	\$ 61,191			\$ 643	\$ 104	\$ 6,456	\$ 4,682	\$ 22,484	\$ 171	\$ 60	\$ 34,599	\$ 95,790
DEPUTY SHERIFF	JASON PREUSS	31.38	1950	\$ 61,191			\$ 643	\$ 104	\$ 6,456	\$ 4,682	\$ 22,484	\$ 187	\$ 78	\$ 34,633	\$ 95,824
DEPUTY SHERIFF	TROY SCHROEDER	30.03	1950	\$ 58,559			\$ 615	\$ 100	\$ 6,178	\$ 4,480	\$ 22,484	\$ 171	\$ 98	\$ 34,125	\$ 92,684
DEPUTY SHERIFF	MATTHEW VANDE KOLK	31.38	1950	\$ 61,191			\$ 643	\$ 104	\$ 6,456	\$ 4,682	\$ 1,500	\$ 179	\$ 68	\$ 13,631	\$ 74,822
DEPUTY SHERIFF	KEN WEINER	27.44	1950	\$ 53,508					\$ 91	\$ 5,645	\$ 4,094	\$ 171	\$ 44	\$ 32,529	\$ 86,037
DEPUTY SHERIFF	JASON YOUNG	30.03	1950	\$ 58,559					\$ 100	\$ 6,178	\$ 4,480	\$ 1500	\$ 55	\$ 12,511	\$ 71,070
CRT SERV DEPUTY	SCOTT PATTERSON	18.75	461	\$ 8,644						\$ 662				\$ 662	\$ 9,306
CRT SERV DEPUTY	STEPHEN HUBER	23.48	1530	\$ 35,924						\$ 2,749				\$ 2,749	\$ 38,673
CRT SERV OFFICER	DAN STECKBAUER	20.35	856	\$ 17,420						\$ 1,333				\$ 1,333	\$ 18,753
CRT SERV OFFICER	KURT STUCKART	18.00	856	\$ 15,408						\$ 1,179				\$ 1,179	\$ 16,587
CRT SERV OFFICER	VACANT	19.64	461	\$ 9,054						\$ 593				\$ 593	\$ 10,350
2019 MENT				\$ 7,974						\$ 522				\$ 522	\$ 9,107
BILL TO CS				\$ (1,651)											\$ (1,651)
LTE - BOAT		18.00	500	\$ 9,000						\$ 689				\$ 689	\$ 9,689
STAFF CHANGEOVERS		27.86	240	\$ 6,686						\$ 512				\$ 512	\$ 7,885
OVERTIME					\$ 161,074		\$ 1,691	\$ 274	\$ 16,993	\$ 12,323				\$ 31,281	\$ 192,356
SHIFT PAY						\$ 5,816	\$ 61	\$ 10	\$ 614	\$ 445				\$ 1,130	\$ 6,946
HOLIDAY WORKED				\$ 19,859			\$ 209	\$ 34	\$ 2,095	\$ 1,520				\$ 3,857	\$ 23,716
Grand Total				\$ 1,423,417	\$ 161,074	\$ 5,816	\$ 10,098	\$ 2,269	\$ 151,992	\$ 121,804	\$ 350,068	\$ 2,893	\$ 2,875	\$ 641,998	\$ 2,232,306

Wisconsin Retirement - 0.0655
 General Employee - 0.0105
 Protective Occup. - 0.1055
 Protective Occup. - 0.0765
 Social Security - 0.0017
 Duty Dis - 0.0017

2018 Health Insurance % Costshare
 Single \$8,446.27
 Limited \$17,440.50
 Family \$22,484.18

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Cell Phone

ACCOUNT #: 19-100-09-52100-225-000

Departmental Cell Phones \$ 12,000

ACCOUNT NAME: Print Management

ACCOUNT #: 19-100-09-52100-242-000

\$ 1,000

ACCOUNT NAME: ICAC Expense

ACCOUNT #: 19-100-09-52100-301-000

Equipment \$ 300

Training \$ 300

Travel Expenses \$ 700

Total \$ 1,300

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Firearms Program/CTU/DAAT

ACCOUNT #: 19-100-09-52100-306-000

Accessory Parts	\$	300
Airsoft/Simunitions Supplies	\$	500
Ammunition	\$	3,530
Awards	\$	25
Conservation Club Lease and Memberships	\$	750
CTU Ballistic Vest - 1 per year	\$	1,500
CTU Equipment (Flashbangs/Tools, etc.)	\$	600
DAAT Equipment	\$	100
DAAT Training Aides	\$	100
Facility Rental	\$	300
Gun Parts/Repairs	\$	300
Targets	\$	500
Taser equipment replacement and repairs	\$	1,500
Weapon cleaning and minor supplies	\$	382
Weapon Lights - 6 per year	\$	900

Total \$ 11,287

EXPENDITURE DETAIL LISTING - (Page 1 of 2)

DEPARTMENT:

SHERIFF

ACCOUNT NAME:

Staff Development - Education

ACCOUNT #:

19-100-09-52100-307-000

BSSA - Quarterly Conferences	Sheriff	\$	200
Abuse related	Detective/Patrol	\$	100
Active Shooter	Detective/Patrol	\$	180
Advanced Tactical Operations	Detective/Patrol	\$	500
APCO	Communications	\$	400
Armors Course	Detective/Patrol	\$	200
Background and Personnel Evaluations	Detective	\$	100
Badger Tracs	Patrol	\$	70
BSSA - Training Sessions	All Divisions	\$	500
Canine Training	Patrol	\$	350
Chief Deputy - WI State Crime Stoppers	Chief Deputy	\$	90
Civil Process	Front Office	\$	100
Courthouse Security	Security	\$	300
Crisis Negotiators	Patrol/Corrections	\$	100
DNR Snowmobile Patrol Training	Patrol	\$	52
Drug ID	All Divisions	\$	450
Emergency Medical Dispatching	Communications	\$	100
FBI Regional Command	Sheriff	\$	50
Homicide/Death Investigation School	Detective/Patrol	\$	275
Humane Officer	Patrol	\$	200
Instructor Development/FTO	All Divisions	\$	1,500
Jail Administrators Conference	Corrections	\$	200
MABAS	Communications	\$	120

EXPENDITURE DETAIL LISTING - (Page 2 of 2)

DEPARTMENT: SHERIFF

ACCOUNT NAME: Staff Development - Education

ACCOUNT #: 18-100-09-52100-307-000

National Sheriff's Association	Sheriff	\$	-
NENA	Communications	\$	200
PREA	Corrections	\$	500
Professional Development/Leadership	All Divisions	\$	500
Proofreading/Grammar/Microsoft	Front Office	\$	100
Property and Evidence Training	Detective/Patrol	\$	439
SART/CART/DECK	Detective	\$	400
Specialized Training - Career Development	Shf/CD/Det./Patrol/Admin	\$	400
Specialized Training - Career Development	Corrections	\$	400
Spillman SSA	SSA's-Patrol/Corrections	\$	25
SWAT/ASP/Tactical Response	Detective/Patrol	\$	1,415
Taser	Detective/Patrol	\$	250
Telecommunications including CIB	Communications	\$	400
WCA	Sheriff	\$	100
WI DOT - Gov. Conf.	Sheriff/Chief Deputy	\$	375
WI Emergency Management	Sheriff	\$	250
WI Jail Assoc. Training	Corrections	\$	200
WI Sheriff's and Deputy Sheriffs	Sheriff	\$	85
Wisconsin Law Enforcement Professionals	Administration	\$	225
Wisconsin Sheriff's Administrative Professionals	Administration	\$	25
Wisconsin Spillman User's Group	Administration	\$	150
Command & Staff Leadership	Line Staff	\$	4,200
CPR/Audio/Fit/Pulmonary Testing		\$	3,709
Total		\$	20,485

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Office Supplies

ACCOUNT #: 19-100-09-52100-310-000

Notary	\$	135
Business Cards	\$	300
Squad Supplies - Thermal Paper	\$	150
Paper, copy paper, legal paper, colored paper	\$	1,000
Toner and Cartridges	\$	900
Office items/small equip, Chairs, Chair mats, Cassette recorders	\$	3,500
Office Supplies all divisions	\$	4,666
Professional Publications including W2W	\$	935
Total	\$	11,586

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Member Dues

ACCOUNT #: 19-100-09-52100-324-000

APCO	\$	100
BSSA Annual Membership Dues - #60	\$	300
FBI - LEEDA 2018 Annual Dues - M Podoll	\$	50
MOCIC - Mid States Organized Crime Annual Membership - #40	\$	150
National Emergency Number Association	\$	100
NSA Membership- Sheriff	\$	118
WISAP DUES - FO	\$	20
WLEOA - WI Law Enforcement Officer's Ass'n Dues - Sgt. Kiener & #40	\$	40
WNOA	\$	25
WSDSA - WI Sheriffs and Deputy Sheriffs Association	\$	30
WSUG - Wis. Spillman User Group	\$	150
K-9 Dues	\$	150
Total	\$	1,233

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Registrations & Conventions

ACCOUNT #: 19-100-09-52100-325-000

Hosting for Meetings
(Offset by corresponding revenue)

Total \$ 525

ACCOUNT NAME: Travel

ACCOUNT #: 19-100-09-52100-330-000

Lodging	\$	4,906
Meals	\$	850
Mileage	\$	450
Parking	\$	200
Recruit School	\$	2,000

Total \$ 8,406

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Clothing & Uniforms

ACCOUNT #: 19-100-09-52100-346-000

Departmental Uniforms

\$ 9,968

ACCOUNT NAME: Fuel

ACCOUNT #: 19-100-09-52100-351-000

Squad Gas \$ 59,900
Child Support Charge (average 64.85 per month) \$ (778)
Total \$ 59,122

ACCOUNT NAME: Refund of Sheriff's Fees

ACCOUNT #: 19-100-09-52100-358-000

Refund of Sheriff's Fees \$ 400
(Offset by corresponding revenue)

EXPENDITURE DETAIL LISTING

DEPARTMENT:

SHERIFF

ACCOUNT NAME:

Vehicle Maintenance

ACCOUNT #:

19-100-09-52100-352-000

20		\$	1,050
88		\$	1,500
96		\$	800
1040		\$	1,000
1349		\$	2,000
1464		\$	1,530
1556		\$	2,370
1658		\$	1,584
1757		\$	1,500
1843		\$	1,500
1953		\$	1,500
2152		\$	1,000
2247		\$	1,000
2354		\$	1,500
2451		\$	1,400
2841		\$	1,400
2560		\$	1,400
2661		\$	1,400
2762		\$	1,400
90		\$	1,000
9846		\$	1,400
9945		\$	1,400
	Car Cleaning products, fluids, Bulbs, hose clamps, tows, registrations, fire extinguisher charges	\$	2,677
	Speed Trailer/Drone Trailer	\$	500
	Total	\$	33,811

EXPENDITURE DETAIL LISTING

DEPARTMENT:

SHERIFF

ACCOUNT NAME:

Miscellaneous Expense

ACCOUNT #:

19-100-09-52100-369-000

Utility box, keys, Padlocks, Tools	\$	400
Media Player, VGA Cables, Monitor	\$	275
Copies (Medical Records), Ads	\$	50
Reimb. Staff personal items broken line of duty	\$	150
Hover Craft Repairs	\$	200
		<u> </u>
	\$	1,075

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Investigative Items

ACCOUNT #: 19-100-09-52100-370-000

Leads on Line	\$	2,148
Search tool subscriptions - Trans Union	\$	350
Investigative items, evidence bags/tape, fingerprint supplies, narcopouches, batteries, boxes, collection tubes, DVD/CD's, flash drives, casting material, lifters, drying cabinet supplies, combs, Tri-pod, basic tools, Sheriff's tape	\$	1,046
Technology related - Firmware update for DVD/CD copier, etc.	\$	375
Computer Forensic Program	\$	1,000

Total \$ 4,919

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Storage & Towing

ACCOUNT #: 19-100-09-52100-404-000

Storage and towing of public vehicles, not squads \$ 750

Total \$ 750

ACCOUNT NAME: Special Investigations

ACCOUNT #: 19-100-09-52100-405-000

Special Investigations funds \$ 500

Total \$ 500

ACCOUNT NAME: Building Security

ACCOUNT #: 19-100-09-52100-406-000

Scanner recertification \$ 100

Total \$ 100

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF

ACCOUNT NAME: Capital Equipment

ACCOUNT #: 19-100-09-52100-810-000

Capital Purchases in the divisions of:
Administration, EOC and Detectives
Electronics, Evidence room

Total \$ 500

ACCOUNT NAME: Grant Match

ACCOUNT #: 19-100-09-52100-810-001

BOTS reimbursement payouts to PD's

Total \$ 1,000

GREEN LAKE COUNTY 2019 BUDGET

	<u>12/31/2016</u>	<u>12/31/2017</u>	<u>ACTUAL</u> <u>6/30/2018</u>	<u>2018</u> <u>REVISED</u>	<u>2019</u> <u>PROPOSED</u>
SHERIFF - RADIO ACCOUNT					
19-100-09-52110-110-000					
SALARIES	588,621	519,120	246,239	519,621	557,814
19-100-09-52110-123-000					
SHIFT DIFFERENTIAL/FTO	2,629	3,386	1,043	3,993	3,993
19-100-09-52110-125-000					
OVERTIME/HOLIDAY WORKED PAY	62,340	103,441	23,951	31,858	31,858
19-100-09-52110-151-000					
SOCIAL SECURITY	48,857	46,570	22,948	42,545	45,468
19-100-09-52110-153-000					
RET. EMPLOYER SHARE	39,874	41,930	20,645	37,263	38,930
19-100-09-52110-152-000					
RET. EMPLOYEE SHARE PD BY CO	20	20	2	-	-
19-100-09-52110-154-000					
HEALTH INSURANCE	177,787	163,913	93,239	174,689	153,704
19-100-09-52110-155-000					
LIFE INSURANCE	1,041	816	457	702	973
19-100-09-52110-206-000					
MAINTENANCE CONTRACTS	16,794	16,930	23,481	24,843	25,962
19-100-09-52110-242-000					
PRINT MANAGEMENT	-	-	-	-	-
19-100-09-52110-305-000					
EMERGENCY DISPATCH SERVICES	334	1,897	-	2,200	2,200
19-100-09-52110-330-000					
TRAVEL	-	10	-	-	-
19-100-09-52110-331-000					
CODE RED	6,916	6,916	-	-	-
19-100-09-52110-810-000					
CAPITAL EQUIPMENT	2,695	1,443	189	2,000	2,000
TOTAL EXPENDITURES	947,909	906,391	432,192	839,714	862,903
FINANCING PROPOSAL					
19-100-52110-999-000					
APPLIED FUNDS EM DISPATCH	-	-	303	303	-
TOTAL REVENUE	-	-	303	303	-
COUNTY APPROPRIATION				839,714	862,903

**GREEN LAKE COUNTY
PERSONNEL COSTS
2019 BUDGET**

DEPARTMENT: SHERIFF - COMMUNICATION

*Round off all totals to the nearest dollar

JOB TITLE	EMPLOYEE NAME	RATE	HOURS	ANNUAL SALARY	OVERTIME	DIFFERENTIAL	RETIREMENT	SOCIAL SECURITY	HEALTH	LIFE	TOTAL FRINGE BEN.	TOTAL
COMM SERGEANT	DAVID CORNELIUS	27.91	2080	58,053			3,803	4,442	17,441	314	25,999	84,052
COMM SERGEANT	SHEILA PULICE	31.15	2080	64,792			4,244	4,957	1,500	99	10,800	75,992
COMM OFFICER	LUKE BECKER	22.04	2080	45,843			3,003	3,508	1,500	33	8,044	53,887
COMM OFFICER	MAJKEN PIPE	23.64	2080	49,171			3,221	3,762	17,441	75	24,498	73,670
COMM OFFICER	DANIELLE GANZ	21.29	2080	44,283			2,901	3,388	22,484	32	28,806	73,089
COMM OFFICER PT	CHRISTINA HILSCHER	23.08	1248	28,804			1,887	2,204	-	22	4,113	32,917
COMM OFFICER	CASANDRA KOHN	22.39	2080	46,571			3,051	3,563	22,484	40	29,138	75,709
COMM OFFICER	BENJAMIN MASTERS	22.54	2080	46,883			3,071	3,587	17,441	38	24,137	71,020
COMM OFFICER	LAURA NELSON	26.88	2080	55,910			3,663	4,278	22,484	190	30,615	86,526
COMM OFFICER	RHONDA PRILL	26.94	2080	56,035			3,671	4,287	22,484	102	30,544	86,580
COMM OFFICER	SAMANTHA WAGNER	21.29	2080	44,283			2,901	3,388	8,446	27	14,762	59,045
STAFF CHANGEOVER		26.62	160	4,259			279	326			605	4,864
HOLIDAY/OT					31,858		2,087	2,438			4,525	36,383
SHIFT PAY/FTO						3,993	262	306			568	4,561
2019 MERIT				13,516			886	1,034			1,920	15,436
BILL TO CS				(590)								(590)
Grand Total				557,814	31,858	3,993	38,930	45,468	153,704	973	239,075	832,740

Wisconsin Retirement

General Employee - 0.0655

2018 Health Insurance

% CoShare
Single \$8,446.27
Limited \$17,440.50
Family \$22,484.18

Social Security

0.0765

EXPENDITURE DETAIL LISTING

DEPARTMENT: Sheriff - Radio Account

ACCOUNT NAME: Maintenance Contracts

ACCOUNT #: 19-100-09-52110-206-000

BayCom					
CODE RED-Contracted at \$6,916 thru 2021					\$ 7,050
TIME					\$ 7,800
Radar					\$ 9,750
					\$ 1,362
					<u>\$ 25,962</u>

ACCOUNT NAME: Print Management

ACCOUNT #: 19-100-09-52110-242-000

\$ -

ACCOUNT NAME: Emergency Dispatch Services

ACCOUNT #: 19-100-09-52110-305-000

Small Items - Glass Blotter, Keys, Student Manuals, lamination, etc.					
Headset/Mic related repair and replace					\$ 475
Electronic non-headset related, cables, monitors					\$ 1,000
EOC Items					\$ 300
EMD Training Supplies					\$ 200
					\$ 225
					<u>\$ 2,200</u>

ACCOUNT NAME: Capital Equipment

ACCOUNT #: 19-100-09-52110-810-000

Watson - Floor Mats, Console items, Monitors					
					\$ 2,000

GREEN LAKE COUNTY 2019 BUDGET

	----- 12/31/2016 -----	----- 12/31/2017 -----	----- ACTUAL 6/30/2018 -----	----- 2018 REVISED -----	----- 2019 PROPOSED -----
JAIL					
19-100-09-52700-110-000					
SALARIES	792,736	791,794	331,805	917,809	968,024
19-100-09-52700-123-000					
SHIFT DIFFERENTIAL/FTO	3,989	4,505	1,342	3,152	3,152
19-100-09-52700-125-000					
OVERTIME/HOLIDAY WORKED PAY	30,740	44,909	25,742	31,149	31,149
19-100-09-52700-151-000					
SOCIAL SECURITY	62,457	63,568	30,751	72,886	76,728
19-100-09-52700-153-000					
RET. EMPLOYER SHARE	49,232	51,650	24,977	57,420	59,554
19-100-09-52700-154-000					
HEALTH INSURANCE	166,949	171,083	90,326	205,071	212,767
19-100-09-52700-155-000					
LIFE INSURANCE	1,037	1,044	587	989	1,704
19-100-09-52700-206-000					
MAINTENANCE CONTRACTS	-	-	10,515	10,515	5,776
19-100-09-52700-240-000					
REPAIR & MAINTENANCE SERVICES	1,475	13,551	5,436	9,644	9,644
19-100-09-52700-242-000					
PRINT MANAGEMENT	-	-	-	-	1,100
19-100-09-52700-248-000					
JUVENILE PRISONER BOARD	11,000	11,000	425	19,177	6,000
19-100-09-52700-274-000					
RECIDIVISM REDUCTION EXPENSE	-	-	16	75	75
19-100-09-52700-288-000					
ADULT PRISONER BOARD	3,059	-	2,390	5,673	4,850
19-100-09-52700-300-000					
PRISONER MEDICAL	123,000	107,835	90,903	141,700	165,038
19-100-09-52700-304-000					
BLOOD DRAWS	3,525	2,777	1,598	3,052	3,240
19-100-09-52700-305-000					
DRUG TESTS	1,282	1,688	1,253	1,500	4,908

	12/31/2016	12/31/2017	ACTUAL 6/30/2018	2018 REVISED	2019 PROPOSED
19-100-09-52700-310-000 OFFICE SUPPLIES	565	153	14	-	-
19-100-09-52700-314-000 SMALL ITEMS OF EQUIPMENT	2,386	1,129	13	1,700	1,600
19-100-09-52700-330-000 TRAVEL	-	-	-	-	-
19-100-09-52700-335-000 MEALS	136,928	133,000	72,081	143,400	143,400
19-100-09-52700-344-000 JANITORIAL SUPPLIES	11,083	15,583	5,864	11,387	11,898
19-100-09-52700-356-000 JAIL PHONE CARDS	24,572	37,759	16,901	27,700	27,700
19-100-09-52700-357-000 COMMISSARY EXPENSES	5,820	5,820	1,042	5,820	12,000
19-100-09-52700-402-000 OSHA/JAIL	4,987	7,204	1,142	5,000	5,000
19-100-09-52700-810-000 CAPITAL EQUIPMENT	17,984	14,448	-	500	2,600
19-100-09-52700-810-001 JAIL ASSESSMENT	-	-	-	20,315	20,315
TOTAL EXPENDITURES	1,454,806	1,480,500	715,121	1,695,634	1,778,223

FINANCING PROPOSAL

19-100-09-46213-000-000 PRISONER BOARD REVENUE	98,097	209,712	36,796	80,885	42,000
19-100-09-46213-288-000 Safekeepers					-
19-100-09-46214-000-000 REIMBURSEMENT FOR JUVENILE BOARD	7,474	9,817	5,768	7,000	6,000
19-100-09-46217-000-000 INCENTIVE REVENUES SS ADM	1,200	1,200	1,200	1,200	1,800

	12/31/2016	12/31/2017	ACTUAL 6/30/2018	2018 REVISED	2019 PROPOSED
19-100-09-46218-000-000					
REIMBURSEMENT FOR JAIL MEDICAL	5,205	6,266	2,374	5,200	5,200
19-100-09-46219-000-000					
JAIL PHONE	34,331	51,439	21,321	34,000	40,000
19-100-09-46223-000-000					
JAIL BLOOD DRAW	1,419	2,017	908	1,150	1,700
19-100-09-46224-000-000					
INMATE COMMISSARY	9,150	11,508	6,694	10,000	12,000
19-100-09-46227-000-000					
RECIDIVISM REDUCTION REVENUES	540	-	-	-	-
19-100-09-46230-000-000					
FINGERPRINTING	40	100	40	40	40
19-100-09-46235-000-000					
DRUG TESTS	885	1,051	484	800	1,000
19-100-09-46240-000-000					
HUBER LAW MAINTENANCE	54,580	58,512	35,283	53,000	65,000
19-100-09-46241-000-000					
ELECTRONIC MONITORING PROGRAM	5,131	19,196	5,838	5,600	5,600
19-100-09-49201-000-000					
JAIL ASSESSMENT	22,776	19,446	10,055	20,315	20,315
19-100-09-49320-000-000					
APPLIED FUNDS - JAIL ASSESSMENT	-	-	33,700	33,700	33,700
19-100-09-49320-010-000					
APPLIED FUNDS - JUVENILE BOARD	-	-	9,000	9,000	
19-100-09-49320-009-000					
APPLIED FUNDS - INMATE COMMISSARY	-	-	5,820	5,820	12,000
19-100-09-49201-026-000					
APPLIED FUNDS - INMATE MEALS	-	-	10,486	10,486	-
TOTAL REVENUES	240,827	390,264	185,766	278,196	246,355
COUNTY APPROPRIATION				1,417,438	1,531,868

**GREEN LAKE COUNTY
PERSONNEL COSTS
2019 BUDGET**

DEPARTMENT: JAIL

*round off all totals to the nearest dollar

JOB TITLE	EMPLOYEE NAME	RATE	HOURS	ANNUAL SALARY	OVERTIME	DIFFERENTIAL	RETIREMENT	SOCIAL SECURITY	HEALTH	LIFE	TOTAL FRINGE	TOTAL
CORR ADMINISTRATOR	LORI LEAHY	36.13	2080	\$ 75,150			\$ 4,923	\$ 5,750	\$ 22,484	\$ 328	\$ 33,485	\$ 108,635
SERGEANT	SAMANTHA KOSCHER	25.51	2080	\$ 53,061			\$ 3,476	\$ 4,060	\$ 8,446	\$ 31	\$ 16,013	\$ 69,074
SERGEANT	KELLI SCHUELER	31.72	2080	\$ 65,978			\$ 4,322	\$ 5,048	\$ 22,484	\$ 49	\$ 31,903	\$ 97,880
SERGEANT	JOSEPH STIGEN	27.41	2080	\$ 57,013			\$ 3,735	\$ 4,362	\$ 750	\$ 27	\$ 8,874	\$ 65,887
CORR OFFICER	CATHERINE CIANCIOLO	23.15	2080	\$ 48,152			\$ 3,154	\$ 3,684	\$ 8,446	\$ 32	\$ 15,317	\$ 63,469
CORR OFFICER	ADAM GORDON	21.82	2080	\$ 45,386			\$ 2,973	\$ 3,472	\$ 8,446	\$ 26	\$ 14,917	\$ 60,303
CORR OFFICER	CRAIG LEINWEBER	24.77	2080	\$ 51,522			\$ 3,375	\$ 3,942	\$ 22,484	\$ 79	\$ 29,880	\$ 81,402
CORR OFFICER	ADAM QUADE	24.75	2080	\$ 51,480			\$ 3,372	\$ 3,939	\$ 17,441	\$ 48	\$ 24,799	\$ 76,279
CORR OFFICER	STEPHEN MARY SMITH	23.17	2080	\$ 48,194			\$ 3,157	\$ 3,687	\$ 8,446	\$ 31	\$ 15,321	\$ 63,515
CORR OFFICER	MATTHEW THILL	24.75	2080	\$ 51,480			\$ 3,372	\$ 3,939	\$ 17,441	\$ 341	\$ 25,093	\$ 76,573
CORR OFFICER	TAWNI THOMPSON	25.75	2080	\$ 53,560			\$ 3,509	\$ 4,098	\$ 22,484	\$ 156	\$ 30,247	\$ 83,807
CORR OFFICER	MARLEIGH TODDISH	22.52	2080	\$ 46,842			\$ 3,069	\$ 3,584	\$ 8,446	\$ 31	\$ 15,130	\$ 61,972
CORR OFFICER PT	VACANT - FEMALE	22.37	2080	\$ 46,530			\$ 3,048	\$ 3,560	\$ 22,484	\$ 35	\$ 29,127	\$ 75,656
CORR OFFICER PT	KEVIN BLANK	22.04	1040	\$ 22,922			\$ 1,502	\$ 1,754	\$ -	\$ -	\$ 3,256	\$ 26,178
CORR OFFICER PT	KEVIN BLANK	22.04	1040	\$ 22,922			\$ -	\$ 1,754	\$ -	\$ -	\$ 1,754	\$ 24,676
CLERK	LYNN RYAN	21.36	2080	\$ 44,429			\$ 2,911	\$ 3,399	\$ 22,484	\$ 108	\$ 28,902	\$ 73,331
MASTER CONTROL AIDE	RACHEL BELTER	17.89	1150	\$ 20,574			\$ 1,348	\$ 1,574	\$ -	\$ 11	\$ 2,933	\$ 23,507
MASTER CONTROL AIDE	KEVIN BLANK	14.89	688	\$ 10,244			\$ -	\$ 784	\$ -	\$ -	\$ 784	\$ 11,028
MASTER CONTROL AIDE	DANIEL BOILLEBER	16.50	1652	\$ 27,258			\$ 1,786	\$ 2,086	\$ -	\$ 274	\$ 4,146	\$ 31,404
MASTER CONTROL AIDE	DEE EVANS	14.89	688	\$ 10,244			\$ -	\$ 784	\$ -	\$ 88	\$ 872	\$ 11,117
MASTER CONTROL AIDE	THOMAS NICKEL	17.89	754	\$ 13,489			\$ -	\$ 1,032	\$ -	\$ -	\$ 1,032	\$ 14,521
MASTER CONTROL AIDE	GREGG RASSKE	17.81	923	\$ 16,439			\$ 1,077	\$ 1,258	\$ -	\$ 9	\$ 2,344	\$ 18,783
MASTER CONTROL AIDE	ERIC ROEHL	17.14	825	\$ 14,141			\$ -	\$ 1,082	\$ -	\$ -	\$ 1,082	\$ 15,223
MASTER CONTROL AIDE	TAYLOR WALLACE	16.49	688	\$ 11,345			\$ -	\$ 868	\$ -	\$ -	\$ 868	\$ 12,213
MASTER CONTROL AIDE	APRIL VERTZ	16.49	688	\$ 11,345			\$ -	\$ 868	\$ -	\$ -	\$ 868	\$ 12,213
STAFF		25.50	1035	\$ 26,393			\$ 1,729	\$ 2,020	\$ -	\$ -	\$ 3,749	\$ 30,142
HOLIDAY/OVERTIME					\$ 31,149		\$ 2,041	\$ 2,383	\$ -	\$ -	\$ 4,424	\$ 35,573
SHIFT PAY/FTO						\$ 3,152	\$ 207	\$ 242	\$ -	\$ -	\$ 449	\$ 3,601
2019 MERIT				\$ 22,419				\$ 1,468	\$ 1,715.08		\$ 3,184	\$ 25,603
BILL TO CS				\$ (484)								\$ (484)
Grand Total				\$ 968,024	\$ 31,149	\$ 3,152	\$ 59,554	\$ 76,728	\$ 212,767	\$ 1,704	\$ 350,754	\$ 1,353,079

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF/JAIL

ACCOUNT NAME: Maintenance Contracts

ACCOUNT #: 19-100-09-52700-206-000

Innovisit \$ 5,776
Accurate Controls \$ -

ACCOUNT NAME: Juvenile Prisoner Board

ACCOUNT #: 19-100-09-52700-248-000

Juvenile Board \$ 6,000

ACCOUNT NAME: Recidivism Reduction Expenses

ACCOUNT #: 19-100-09-52700-274-000

RR Program non-grant garden expenses \$ 75

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF/JAIL

ACCOUNT NAME: Repair & Maintenance Services

ACCOUNT #: 19-100-09-52700-240-000

Accurate Controls -Microphones, Innovisit, Vicon Multiplier, CPU	\$ 7,535
Configuration, Programming, Technical assistance, intercom/paging	\$ 30
repairs, handset repairs, switch replacements, multiplexer repairs	\$ 330
Fire Ext. service and certification	\$ 225
Stronghold Industry-security glass replacement, Circuit Board	\$ 150
Five Alarm - test SCBA Tanks MSA Flow Tests	\$ 1,374
Fitness Techs - Inmate Treadmill Repair	
Kitchen equipment repairs	
Total	\$ 9,644

ACCOUNT NAME: Print Management

ACCOUNT #: 19-100-09-52700-242-000

\$ 1,100

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF/JAIL

ACCOUNT NAME: Adult Prisoner Board

ACCOUNT #: 19-100-09-52700-288-000

WI Lock and Load & PTS America Prisoner Pick-up \$ 4,850

ACCOUNT NAME: Blood Draws

ACCOUNT #: 19-100-09-52700-304-000

Blood Tests \$ 3,240

ACCOUNT NAME: Drug Tests

ACCOUNT #: 19-100-09-52700-305-000

Drug Testing \$ 4,908

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF/JAIL

ACCOUNT NAME: Prisoner Medical

ACCOUNT #: 19-100-09-52700-300-000

CHC/CCS - Inmate Medical Care Vendor	\$ 129,797
CCS - Inmate Mental Health Care	\$ 22,186
RX	\$ 8,300
Theda Care	\$ 2,000
Berlin Ambulance	\$ 1,580
Dental/Optical	\$ 340
Moore Medical Supplies/Walmart -	\$ 800
Mobile X - X-rays	\$ 35
Total	\$ 165,038

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF/JAIL

ACCOUNT NAME: Small Items of Equipment

ACCOUNT #: 19-100-09-52700-314-000

Uniform Equipment (duty belts, keepers, cases, holsters, Taser cartridges, ear pieces	\$	700
Suicide Smocks	\$	90
Computer related - monitors, adapters, cables	\$	335
Innovisit	\$	100
Defib Pads	\$	75
Inmate supplies - hair & nail clippers	\$	50
Property Bag supplies	\$	250
Total	\$	1,600

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF/JAIL

ACCOUNT NAME: Meals

ACCOUNT #: 19-100-09-52700-335-000

Inmate Meals	\$ 142,400
Small kitchen items	\$ 1,000
Total	\$ 143,400

ACCOUNT NAME: Janitorial Supplies

ACCOUNT #: 19-100-09-52700-344-000

From Green Lake County Maintenance	\$ 7,371
Laundry and Dish soaps	\$ 4,000
Feminine Products	\$ 527
Total	\$ 11,898

ACCOUNT NAME: Jail Phone

ACCOUNT #: 19-100-09-52700-356-000

Securus \$ 27,700

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF/JAIL

ACCOUNT NAME: Commissary Expenses

ACCOUNT #: 19-100-09-52700-357-000

Inmate Commissary \$ 6,000

ACCOUNT NAME: OSHA/Jail

ACCOUNT #: 19-100-09-52700-402-000

OSHA Supplies - gloves, goggles, clothing and shoe covers \$ 5,000

ACCOUNT NAME: Capital Equipment

ACCOUNT #: 19-100-09-52700-810-000

24 Hr. Chair and Inmate Restraint Chair \$ 2,600

EXPENDITURE DETAIL LISTING

DEPARTMENT: SHERIFF/JAIL

ACCOUNT NAME: Jail Assessment

ACCOUNT #: 19-100-09-52700-810-001

Funds to be spent on Jail Capital Improvements or inmate medical. \$ 20,315
Fund are assessed via citations issued and collected by the Court.
Fund are applied annually to offset total cost of inmate medical expense,
reducing the impact on the tax levy. _____

Total \$ 20,315

GREEN LAKE COUNTY 2019 BUDGET

	----- 12/31/2016 -----	----- 12/31/2017 -----	----- ACTUAL 6/30/2018 -----	----- 2018 REVISED -----	----- 2019 PROPOSED -----
WATER SAFETY					
19-100-09-52120-350-000					
REPAIR & MAINTENANCE	985	2,256	170	3,395	3,395
19-100-09-52120-351-000					
FUEL	873	854	153	1,999	1,999
19-100-09-52120-352-000					
HOVERCRAFT REPAIRS/WATER RECOVERY	-	-	-	550	1,830
19-100-09-52120-810-000					
CAPITAL EQUIPMENT	-	-	-	300	300
19-100-09-52120-810-002					
BUOY REPAIR	-	742	-	800	800
TOTAL EXPENDITURES	1,858	3,853	323	7,044	8,324

FINANCING PROPOSAL

19-100-09-43521-000-000					
STATE AID - WATER PATROL	18,544	11,849	12,472	9,880	9,880
19-100-09-43520-000-000					
BUOY REVENUE	-	-	-	-	-
19-100-09-48326-000-001					
SALE OF DNR FUNDS	-	-	-	-	-
TOTAL REVENUES	18,544	11,849	12,472	9,880	9,880
COUNTY APPROPRIATION				(2,836)	(1,556)

EXPENDITURE DETAIL LISTING

DEPARTMENT: Sheriff - Water Safety

ACCOUNT NAME: Repair & Maintenance

ACCOUNT #: 19-100-09-52120-350-000

Install/Remove Dock /Lift	\$	300
Uniforms/Vests/Life Jackets	\$	350
Training	\$	40
Winterize	\$	592
Range Memberships	\$	40
Registration-Boats/Trailer	\$	38
Cleaning and Cleaning supplies	\$	175
Repairs & Parts, Batteries, chargers, lights, props,	\$	1,660
Equipment - Radio/Bumper Guards	\$	200
Total	\$	3,395

EXPENDITURE DETAIL LISTING

DEPARTMENT: Sheriff - Water Safety

ACCOUNT NAME: Fuel

ACCOUNT #: 19-100-09-52120-351-000

Boat Gas \$ 1,999

ACCOUNT NAME: Capital Equipment

ACCOUNT #: 19-100-09-52120-810-000

Lights, Sirens, Electronics \$ 300

ACCOUNT NAME: Buoy Repair

ACCOUNT #: 19-100-09-52120-810-002

Repair and Replacement \$ 800

ACCOUNT NAME: Hovercraft Repair/Water Recovery

ACCOUNT #: 19-100-09-52120-352-000

Hovercraft routine repairs & Water Recovery \$ 1,830

GREEN LAKE COUNTY 2019 BUDGET

	<u>12/31/2016</u>	<u>12/31/2017</u>	<u>ACTUAL 6/30/2018</u>	<u>2018 REVISED</u>	<u>2019 PROPOSED</u>
ANTI DRUG TASK FORCE					
19-100-09-52126-339-000	-	-	-	-	-
ASSET FORFEITURE					
19-100-09-52126-369-000	1,799	4,681	1,029	1,325	1,325
LOCAL					
TOTAL EXPENDITURES	1,799	4,681	1,029	1,325	1,325

FINANCING PROPOSAL

19-100-09-46251-000-000	-	-	-	-	-
ASSET FORFEITURE					
19-100-49320-003-000	-	-	1,325	1,325	362
APPLIED FUNDS - ANTI DRUG					
TOTAL REVENUES	-	-	1,325	1,325	362
COUNTY APPROPRIATION				1,325	963

EXPENDITURE DETAIL LISTING

DEPARTMENT: Sheriff - Anti Drug Task Force

ACCOUNT NAME: Local

ACCOUNT #: 19-100-09-52126-369-000

Repeater Repair/Communications Repairs	\$	500
Equipment	\$	300
Supplies - Locks, etc.	\$	25
Drone related	\$	500
Total	\$	1,325

GREEN LAKE COUNTY 2019 BUDGET

	----- 12/31/2016 -----	----- 12/31/2017 -----	----- ACTUAL 6/30/2018 -----	----- 2018 REVISED -----	----- 2019 PROPOSED -----
CENTRAL WISCONSIN DRUG TASK FORCE					
19-100-09-52127-209-000					
CONTRACTED SERVICES	-	-	-	-	-
19-100-09-52127-217-000					
ADMINISTRATIVE FEES	-	-	-	-	-
19-100-09-52127-340-000					
INVESTIGATIVE ITEMS	-	-	-	-	-
19-100-09-52127-340-001					
GLSO INVESTIGATIVE ITEMS	-	-	-	-	-
19-100-09-52128-209-000					
CWDTF - OPIOID ENFORCEMENT	50,538	27,963	-	46,400	46,400
TOTAL EXPENDITURES	50,538	27,963	-	46,400	46,400

FINANCING PROPOSAL

19-100-09-46251-000-001					
CWDTF	-	-	-	-	-
19-100-09-48326-000-002					
CWDTF - OPIOID GRANT	50,538	27,963	-	46,400	46,400
TOTAL REVENUES	50,538	27,963	-	46,400	46,400
COUNTY APPROPRIATION				-	-

GREEN LAKE COUNTY 2019 BUDGET

	12/31/2016	12/31/2017	ACTUAL 6/30/2017	2018 REVISED	2019 PROPOSED
SNOWMOBILE SAFETY					
19-100-09-52130-350-000					
REPAIR & MAINTENANCE	632	422	5	226	226
19-100-09-52130-351-000					
FUEL	-	-	-	-	50
19-100-09-52130-800-000					
CAPITAL OUTLAY	-	-	-	-	-
TOTAL EXPENDITURES	632	422	5	226	276

FINANCING PROPOSAL

19-100-09-43522-000-000					
STATE AID - SNOWMOBILE	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-
COUNTY APPROPRIATION				226	276

GREEN LAKE COUNTY 2019 BUDGET

	12/31/2016	12/31/2017	ACTUAL 6/30/2018	2018 REVISED	2019 PROPOSED
OUTLAY					
19-100-09-52150-810-001					
BOAT OUTLAY	-	-	-	-	0
19-100-09-52150-810-002					
SNOWMOBILE-ATV	-	-	-	400	400
19-100-09-52150-810-003					
SQUAD-EQUIPMENT	119,833	186,086	11,770	30,599	21,300
19-100-09-52150-810-006					
DEFIBULATOR	-	-	-	-	-
19-100-09-52150-810-005					
FIREARMS/CTU/SWAT	-	-	-	5,649	5,649
TOTAL EXPENDITURES	119,833	186,086	11,770	36,648	27,349

FINANCING PROPOSAL

19-100-09-48326-000-000					
SALE OF EQUIPMENT	546	18,068	729	8,000	7,000
TOTAL REVENUES	546	18,068	729	8,000	7,000
COUNTY APPROPRIATION				28,648	20,349

EXPENDITURE DETAIL LISTING

DEPARTMENT: Sheriff - Outlay

ACCOUNT NAME: Snowmobile ATV

ACCOUNT #: 19-100-09-52150-810-002

Snowmobile/ATV Outlay **\$ 400**

DEPARTMENT: Sheriff - Outlay

ACCOUNT NAME: Firearms/CTU/SWAT Outlay

ACCOUNT #: 19-100-09-52150-810-001

Glock handguns (30 at \$350 each)-Outlay to purchase in 2022 **\$ 2,100**
Tasers (22 at \$800 each) - Outlay to purchase in 2023 **\$ 2,833**
Mats - 30 at \$167 each - Outlay to purchase in 2024 **\$ 716**

Total **\$ 5,649**

EXPENDITURE DETAIL LISTING

DEPARTMENT:

Sheriff - Outlay

ACCOUNT NAME:

Squad - Equipment

ACCOUNT #:

19-100-09-52150-810-003

Detailing	\$	500
AED/CPR Equipment and parts	\$	500
Equipment such as speakers, lights, partitions, inverter, spot light, seat covers, ,		
shop tools, cones, rescue throw bags, car chargers	\$	2,069
PBT related (includes 4 replacements)	\$	2,481
MDC and Printer related costs	\$	1,100
Narcarn/Defib repairs	\$	1,200
Night Vision	\$	1,400
Officer Equipment: Binoculars, cases, keys, wireless amp, registrations, OC,		
flashlight, duty belts and accessories	\$	4,350
Radar Repairs and Certifications	\$	800
Radio Related, repairs, antennas	\$	500
Small squad supplies-cleaning, fire ex., Hitch Pin, Headlights, wipers, oil, soap	\$	600
Verizon - squad connectivity	\$	5,800
Total	\$	21,300

GREEN LAKE COUNTY 2019 BUDGET

	<u>12/31/2016</u>	<u>12/31/2017</u>	<u>ACTUAL 6/30/2018</u>	<u>2018 REVISED</u>	<u>2019 PROPOSED</u>
DOC GRANT PROGRAM					
19-100-09-52715-110-000					
SALARIES	35,408	12,719	6,157	13,312	-
19-100-09-52715-151-000					
SOCIAL SECURITY	2,557	1,039	534	1,019	-
19-100-09-52715-153-000					
RET. EMPLOYER SHARE	2,318	737	-	-	-
19-100-09-52715-154-000					
HEALTH INSURANCE	20,927	7,425	-	-	-
19-100-09-52715-155-000					
LIFE INSURANCE	51	16	-	-	-
19-100-09-52715-215-000					
MPTC CONTRACTUAL SERVICES	19,183	11,732	4,198	14,031	12,412
19-100-09-52715-232-000					
MH/AODACOGNITIVE INTERVENTION	48,735	55,826	34,972	97,441	68,067
19-100-09-52715-310-000					
EDUCATIONAL MATERIALS/GED TESTING	-	-	-	-	1,257
19-100-09-52715-369-000					
MH/AODACOGNITIVE INTERVENTION SUPPLIES	2,292	12,733	935	17,294	400
TOTAL EXPENDITURES	131,472	102,227	46,795	143,097	82,135

FINANCING PROPOSAL

19-100-09-46226-000-000					
DOC GRANT PROGRAM	125,873	117,674	58,027	143,097	82,135
COUNTY APPROPRIATION				-	0

**GREEN LAKE COUNTY
PERSONNEL COSTS
2019 BUDGET**

DEPARTMENT: DOC GRANT PROGRAM

*round off all totals to the nearest dollar

JOB TITLE	EMPLOYEE NAME	RATE	HOURS	ANNUAL SALARY	OVERTIME	DIFFERENTIAL	RETIREMENT	SOCIAL SECURITY	HEALTH	LIFE	TOTAL FRINGE	TOTAL
				\$ -				\$ -			\$ -	\$ -
				\$ -				\$ -			\$ -	\$ -
Grand Total				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -

Social Security 0.0765

EXPENDITURE DETAIL LISTING

DEPARTMENT: Sheriff - DOC Grant Program

ACCOUNT NAME: MPTC Contractual Services

ACCOUNT #: 19-100-09-52715-215-000

MPTC Inmate Teacher \$ 12,412

ACCOUNT NAME: MH/AODA/Cognitive Intervention

ACCOUNT #: 19-100-09-52715-232-000

GED & Jail to Jobs \$ -
Mental Health \$ 68,067
Total \$ 68,067

ACCOUNT NAME: Educational Materials/GED Testing \$1,257

ACCOUNT #: 19-100-09-52715-310-000

Total \$ 1,257

ACCOUNT NAME: MH/AODA/Cog Int Supplies

ACCOUNT #: 19-100-09-52715-369-000

Program Supplies \$ 400
Training & Travel
Total \$ 400

GREEN LAKE COUNTY 2019 BUDGET

	----- 12/31/2016 -----	----- 12/31/2017 -----	----- ACTUAL 6/30/2018 -----	----- 2018 REVISED -----	----- 2019 PROPOSED -----
CRIME PREVENTION					
19-100-09-52720-310-000 SUPPLIES	3,851	3,975	2,316	3,850	3,850
19-100-09-52720-369-000 CANINE	2,400	2,239	2,227	5,100	5,100
TOTAL EXPENDITURES	6,251	6,214	4,543	8,950	8,950

FINANCING PROPOSAL

19-100-09-46250-000-000 CRIME PREVENTION PROGRAM	4,732	2,567	-	3,850	200
19-100-09-48500-000-000 CANINE	3,004	5,405	1,438	5,100	2,500
19-100-09-49320-001-000 APPLIED FUNDS - Crime Prevention	-	-	-	-	3,650
19-100-09-52720-999-001 APPLIED FUNDS - Canine	-	-	-	-	2,600
TOTAL REVENUES	7,736	7,972	1,438	8,950	8,950
COUNTY APPROPRIATION				-	-

EXPENDITURE DETAIL LISTING

DEPARTMENT: Sheriff - Crime Prevention

ACCOUNT NAME: Supplies

ACCOUNT #: 19-100-09-52720-310-000

Triad	\$	305
LIFE	\$	1,000
Fair	\$	500
Meeting Supplies	\$	500
Crime Stoppers	\$	600
Parade related	\$	95
Crime Prevention Ads	\$	200
Team Building	\$	575
McGruff related	\$	75
Total	\$	3,850

ACCOUNT NAME: Canine

ACCOUNT #: 19-100-09-52720-369-000

Food	\$	1,600
Vet	\$	1,550
Kennel	\$	200
Training	\$	1,500
Supplies	\$	250
Total	\$	5,100

EXPENDITURE DETAIL LISTING

DEPARTMENT: Sheriff/Jail

ACCOUNT NAME: Capital Outlay

ACCOUNT #: 19-400-00-57100-009-000

(4) Vehicles, either 4x4 Ford or AWD SUV	\$	-
Install/remove Equipment in Squads	\$	19,600
New Equipment for Squads	\$	50,350
Jail Electronics & Accurate Control Parts	\$	3,000
Radio Equipment	\$	9,600
Steamer	\$	15,868
Oven	\$	19,690
L3 video camera for transport van	\$	6,500
Truck Caps/Tonoe Covers (4)	\$	4,800
Truck Trays (4)	\$	4,608
Graphics and Installation	\$	2,800
Re-Keying (4)	\$	2,800
Radars (4)	\$	10,400
Total	\$	150,016

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2018

Officer	Badge No.	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Putzke	40	48,592	48,984	49,417	50,051	50,668	51,197	51,801	52,123				
Hoerig	41	172,988	173,293	176,769	177,989	181,676	184,143	184,948	186,456				
Kuklinski	43	86,170	88,350	90,150	93,210	95,830	98,950	101,910	104,210				
Colhouer	45	143,492	146,588	149,491	151,656	154,222	156,900	157,423	157,423				
Hanson	46	151,801	154,799	157,307	159,605	162,115	164,011	166,916	168,682				
Ward	47	8,641	9,572	10,721	11,324	12,861	13,803	14,549	15,483				
Young	49	156,854	159,221	162,118	165,401	168,373	170,542	172,759	174,861				
Cody	51	3,629	4,850	5,880	6,852	8,465	9,113	10,477	11,802				
Holdorf	52	9,754	10,350	10,866	11,675	12,568	13,071	13,347	13,914				
Kiener	53	34,518	35,931	36,250	37,852	38,656	39,465	40,009	41,000				
Manning	54	2,800	3,800	5,175	6,500	8,500	9,811	10,775	11,953				
Schroeder	56	137,180	140,607	140,800	145,573	146,822	151,540	154,360	157,994				
Majeskie	57	122,100	122,900	124,766	127,142	130,963	133,435	136,000	139,100				
Weiner	58	112,618	114,985	117,424	119,695	121,435	123,522	125,936	128,942				
Podoll	60	151,906	153,400	155,022	156,235	157,835	4,348	6,275	7,587				
Preuss	61	184,415	187,626	192,107	195,801	198,594	201,105	203,929	207,585				
Vande Kolk	62								1,750				
Prachel	64	135,230	137,155	139,365	142,033	144,127	146,483	149,177	152,595				
Dodge Trans Van	96	61,217	63,958	66,483	68,175	70,021	71,859	72,867	74,807				
Dodge Ram		103,808	103,832	103,930	104,020	104,162	104,168	104,211	105,433				
Chevy Van	88	220,057	220,191	220,981	221,393	221,711	221,764	221,874	222,352				
CTU Ford Transit		1,155	1,291	1,372	1,372	1,391	1,421	1,486	1,533				

Accidents and Complaints for Patrol

2018	Colhouer	Hanson	Hoerig	Kiener	Kuklinski	Majeskie New Hire	Manning	Prachel	Preuss	Schroeder	Vande Kolk	Weiner	Young New Hire
Jan	1	24	19	18	20	9	1	35	20	off	30	29	New Hire
Feb	24	24	24	19	17	9	8	21	21	off	18	15	New Hire
March	34	28	24	4	3	21	23	29	26	off	25	22	New Hire
April	23	7	16	12	14	20	21	35	34	off	24	23	16
May	40	23	35	8	23	37	21	31	23	12	33	16	15
June	29	34	31	14	23	24	16	40	20	23	11	14	12
July	28	31	22	12	6	34	17	46	12	25	23	38	18
Aug	17	22	31	19	32	16	15	56	35	25	28	17	15
Sept													
Oct													
Nov													
Dec													
Total	196	193	202	106	138	161	122	293	191	85	192	174	76
Avg/Month	25	24	25	13	17	20	15	37	24	11	24	22	10

Paper Service for Patrol

2016	Colhouer	Hanson	Hoerig	Kiener	Kuklinski	Majeskie New Hire	Manning	Prachel	Preuss	Schroeder	Vande Kolk	Weiner	Young New Hire
Jan	1	7	7	6	1	1	0	9	20	off	18	7	New Hire
Feb	6	1	3	2	2	1	1	0	9	off	2	4	New Hire
March	5	7	4	0	1	0	7	3	5	off	5	5	New Hire
April	0	2	0	1	3	2	2	8	5	off	4	2	7
May	2	3	2	0	2	4	1	2	5	1	1	0	2
June	5	3	4	2	4	2	3	5	5	3	3	6	4
July	2	2	1	0	0	1	2	2	4	5	1	6	0
Aug	0	3	2	2	3	1	0	8	7	9	1	1	2
Sept													
Oct													
Nov													
Dec													
Total	21	28	23	13	16	11	16	37	60	18	35	31	15
Avg/Month	3	4	3	2	2	1	2	5	8	2	4	4	2

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

2018	Colhouer	Hanson	Hoerig	Kiener	Kuklinski	Majeskie	Manning	Prachel	Preuss	Schroeder	Vande Kolk	Weiner	Young
Jan													
Feb													
March													
April						2			1		2		7
May						11			6	1	10		
June	4				1	6	9		2	2	16		
July	2					6	8		4				
Aug					4	1							
Sept													
Oct													
Nov													
Dec													
Total	6	0	0	0	5	26	17	0	13	3	28	0	7
Avg/Month	2	0	0	0	1	7	4	0	3	1	7	0	2

Accidents and Complaints for Detectives

2018	Cody	Holdorf	Ward	Roky	Tess
Jan	4	3	1	6	3
Feb	3	3	1	5	1
March	3	0	1	7	3
April	1	0	2	9	5
May	6	4	8	12	6
June	6	4	1	13	2
July	4	3	5	12	1
Aug	2	2	5	15	8
Sept					
Oct					
Nov					
Dec					
Total	29	19	24	79	29
Average	4	2	3	10	4

Arrests for Detectives

2018	Cody	Holdorf	Ward
Jan	0	0	0
Feb	0	1	0
March	0	2	0
April	0	0	0
May	3	1	2
June	3	1	1
July	0	0	0
Aug	0	0	1
Sept			
Oct			
Nov			
Dec			
Total	6	5	4
Average	1	1	1



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**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of August 2018**

Deputy contacts for this month	749
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Types of Contacts this month	Number of Contacts
911 Follow up	53
Agency Assistance, Mutual Aid	33
Medical Emergency	28
Adult Transport	27
K-9 Assist	21
Citizen Assist	20
Animal Problem	15
Controlled Substance Problem	12
Alarm	9
Lockout	9
Traffic Accident w/Damage	9
Traffic Violation	9
Car/Deer Accident	7
Information Report	7
K-9 Person Charged	7
Traffic Accident w/Injuries	7
Welfare Check	7
Fire	6
OWI Alcohol	6
Suspicious Person/Circumstance	6
Jail Incident	5
Traffic Misc	5
Burglary	4
Scam	4
Wanted Person	4
Boat Complaint	3
Fireworks	3

Types of Contacts this month continued

Harassment	3
Record Check	3
Theft	3
Trespassing	3
Citizen Dispute	2
Dead Body	2
Discorderly Conduct	2
Disturbance	2
Unmanned Aircraft System	2
Drug-Agency Assist	2
Emergency Detention Involuntary	2
Voluntary Diversion Plan	2
Found Property	2
Juvenile Transport	2
K-9 Presentation	2
Noise Complaint	2
Officer Errand	2
Time System Entry	2
Temporary Restraining Order	2
Abandoned Vehicle	1
Animal Noise	1
Attempted Burglary	1
Bail Jumping	1
CERT Call for Jail	1
Child Abuse or Neglect	1
Custodial Interference	1
Deliver Message	1
House Check	1
Check on Huber Inmate	1
Juvenile Problem	1
Lost Property	1
Odor Complaint	1
Offender Release Authorization	1
Drugged Driving	1
Property Damage, Non Vandalism	1
Search Warrant	1
Threatening	1
Traffic Patrol Requested	1
Vandalism	1

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE	LOCK DOWN	MEALS	EMP	GL INMATES TRANSFERRED	Brown Co. Days SAFEKEEPERS	Billed for Brown Co.		Billed for Calumet	
										Safekeepers	Safekeepers	Safekeepers	Safekeepers
Jan-18	72	13	\$7,337.44	17	47	5973	2	0	192	\$ 8,256.00	108	\$ 4,644.00	
Feb-18	75	13	\$7,353.17	17	48	5609	2	0	124	\$ 5,332.00	147	\$ 6,321.00	
Mar-18	76	12	\$8,699.80	18	49	6306	2	1	142	\$ 6,106.00	197	\$ 8,471.00	
Apr-18	72	12	\$9,251.26	16	48	5693	4	2	20	\$ 860.00	163	\$ 7,009.00	
May-18	82	11	\$12,079.57	15	56	6610	4	6	0	\$ -	146	\$ 6,278.00	
Jun-18	80	13	\$8,477.55	15	58	6309	3	2	20	\$ 860.00	72	\$ 3,096.00	
Jul-18	73	11	\$7,379.11	15	49	5477	2	4	155	\$ 6,665.00	106	\$ 4,558.00	
Aug-18	70	12	\$9,369.23	13	44	5710	3	3					
Sep-18													
Oct-18													
Nov-18													
Dec-18													
Totals													
Average	75	12	\$8,743.39	16	50	5961	3	2	653	\$ 28,079.00	939	\$ 40,377.00	

ADP- Average daily population

Huber- Sentenced inmate, work release + Sent/Huber from other county

Huber Income- Amount paid by Huber and CAM inmates for the month

Female- Average number of females held that month

Lockdown- Number of inmates held that month that are not working Huber's

Meals- Number of meals + bag lunches served that month

EMP- Number of inmates on electronic monitoring

GL Inmates Transferred- Inmate serving in other county + Sent/Huber serv. out of county

Safekeepers - Holding for another county

Safekeeper days - the number of cumulative days that month for all Safekeepers for that county



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**Sheriff's Office Judicial/Law Enforcement Committee
 Report for the Month of August 2018
 Correctional Facility**

Average Daily Population in the Jail for this month	70
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Probation/Parole	21
Drug related	20
Assault	12
Obstructing	12
Traffic Offense	9
Warrants	9
Disorderly Conduct	5
DUI	5
Resisting/Interfering w/Police	4
Destruct/Damage/Vandalize	3
Theft	3
Arson	1
Burglary	1
Harassment	1
Homicide	1
Threatening	1
Trespass of Real Property	1

Sheriff Mark A. Podoll