



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 06/06/19

The following documents are included in the packet for the Highway Committee on 06/12/19:

- 1) Agenda
- 2) Correspondence – On-Call Engineering Services
- 3) Minutes 04/10/19 and 05/21/19
- 4) Financials – Equipment, Expenditures and Revenue
- 5) Commissioner’s Report



GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060
FAX: 920-294-4066

Highway Committee Meeting Notice

Date: June 12, 2019 Time: 4:30 pm
Green Lake County Government Center, Training Room
571 County Rd A, Green Lake WI

AGENDA

Committee Members

David Abendroth
Vicki Bernhagen
Dennis Mulder
Robert Schweder
Charlie Wielgosh

Becky Pence,
Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes
5. Correspondence
6. Public Comment, 3 minute limit
7. Appearances
8. Minutes of 04/10/19 and 05/21/19
9. Financial Reports
10. Horse Manure on Green Lake County Roads
11. Railroad Consortium
12. Commissioner's Report
13. Committee Discussion
 - Future Meeting Date: 07/10/19
 - Future Agenda items for action & discussion
 1. Building Update
 2. CTH Q Bridge Engineer Rating
 3. On Call Engineering
14. Adjourn

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.



GREEN LAKE COUNTY HIGHWAY COMMISSION

Barry Mashuda
Highway Commissioner

Office: 920-294-4060
Fax: 920-294-4066
Email: bmashuda@co.green-lake.wi.us

Correspondence

May 21, 2019

Subject: On-Call Engineering Services

Green Lake County Highway Commission is soliciting for on-call engineering, as we do not have an engineer on staff, and there are occurrences when engineering services may be needed throughout the year, such as bridge inspections, emergency road construction/bridge repair, etc.

Please provide a statement of qualifications (as indicated below) for engineering services relating to transportation system mitigation planning, highway design, and construction if you are interested in providing consulting services to Green Lake County Highway Department.

- Company Introduction
- Summary of previous and existing highway construction projects within Green Lake County, State of Wisconsin, and/or adjoining counties/states.
- Staff qualifications
- Fee schedule for 2019 and 2020 (including bridge inspections)
- Company agreement for professional services
- Insurance Coverage

Please submit no later than 6/14/19 to Green Lake County Highway Department, via email to bmashuda@co.green-lake.wi.us.

Sincerely,

Barry Mashuda

Barry Mashuda
Highway Commissioner
Green Lake County Highway

HIGHWAY COMMITTEE MEETING
April 10, 2019

The regular meeting of the Highway Committee was called to order Chairman Mulder at 4:30 PM on Wednesday April 10, 2019. The requirements of the Open Meeting Law was certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth
Vicki Bernhagen
Dennis Mulder
Robert Schweder
Charlie Wielgosh

Absent:

Others Present: Barry Mashuda, Commissioner; Becky Pence, Administrative Assistant;
Cathy Schmit, County Administrator; Harley Reabe County Board Chair
Dawn Klockow, Corporation Counsel

Approval of Minutes

Motion/second (Schweder/Abendroth) to approve the minutes of 03/13/19. All ayes. Motion Carried.

Correspondence

Letter from Land Conservation requesting to use grounds and forklift for their Clean Sweep Hazardous Waste Collection on August 9, 2019.

Public Comment None

Appearances None

Financial Reports

The Committee reviewed the Financial Reports.

2018 Annual Report

The Committee reviewed the 2018 Annual Report.

Credit Card Request

Motion/second (Schweder/Abendroth) to approve credit card request for A. Krause. (4) Ayes, (1) Nay, Bernhagen. Motion Carried.

Equipment Bid Opening Results

The Committee members were updated on the Tri-Axle's Cab and Chassis with Snow Plow Equipment bid results that were opened on Monday 4/8/19.

Update of Semi Tractor

Commissioner updated Committee Members of the purchase of the Semi-Tractor.

Purchase of Equipment – Dozer

A Request for Purchase Approval of a Dozer was reviewed for the following:

\$111,700.00 2018 Cat D4K2 Dozer (Demo 2 hrs) w/new machine warranty **recommended
\$ 90,000.00 2018 Cat D3K2 Dozer Used 600 hrs
\$126,000.00 2017 Cat D4K2 Dozer Used 377 hrs
\$ 99,900.00 2017 JD 550K Dozer Used 248 hrs
\$ 62,000.00 2012 JD 650J Dozer Used 6,411 hrs

Discussion held and questions were answered regarding financing and usage. Funding will come out of Highway Equipment Reserve.

Motion/second (Abendroth/Wielgosh) to approve purchasing the Cat D4K2 Dozer with 2 demo hours for \$111,700.00. All Ayes. Motion Carried.

Railroad Consortium None

Commissioner’s Report

The Commissioner’s Report was reviewed.

Committee Discussion

Future Meeting Date: 05/08/19

Adjournment 5:05 pm

Submitted by,

Becky Pence, Secretary Highway Committee

HIGHWAY COMMITTEE MEETING
May 21, 2019

The meeting of the Highway Committee was called to order by Chair Dennis Mulder at 5:30 PM on Tuesday, May 21, 2019 in the County Board Room, Green Lake County Government Center, Green Lake, WI. The requirements of the open meeting law were certified as being met. The Pledge of Allegiance was recited.

Present: Dennis Mulder
David Abendroth
Bob Schweder
Vicki Bernhagen
Charlie Wielgosh

Absent:

Other County Employees Present: Liz Otto, County Clerk; Barry Mashuda, Highway Commissioner; Dawn Klockow, Corporation Counsel

CORRESPONDENCE – none

PUBLIC COMMENT – none

APPEARANCES - none

RESOLUTIONS

- **Relating to Approval of CTH H Road Closure from STH 44 to CTH FF on June 8, 2019 from 7:00 AM to 5:00 PM**

Motion/second (Abendroth/Schweder) to forward to County Board for final approval. Discussion held. All ayes. Motion carried.

COMMITTEE DISCUSSION

Future meeting date: Regular meeting – Next meeting date set for June 12, 2019

Future agenda items: Amish horse waste on county roads

ADJOURNMENT

Chair Mulder adjourned the meeting at 5:35 PM.

Submitted by,

Liz Otto
County Clerk

1/1/2019 Thru 5/31/2019 (5 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
456	4955.82	1876.03	458.79	0.00	281.14	188.84	440.05	230.85	276.36	0.00	0.00	75.50
457	9747.54	6312.81	1590.65	35.34	998.45	670.66	1562.79	1454.92	0.00	0.00	0.00	148.50
500	4861.51	924.81	296.08	0.00	11.35	7.62	17.76	592.00	0.00	0.00	0.00	107.75
501	35.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
570	3506.20	2910.38	199.13	0.00	202.45	135.99	316.87	1210.52	0.00	0.00	845.42	186.50
571	5311.00	3008.43	130.20	0.00	263.51	177.00	412.46	1179.84	0.00	0.00	845.42	282.50
573	376.32	693.78	0.00	14.98	209.02	140.40	327.16	2.22	0.00	0.00	0.00	8.00
574	134.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50
576	1736.41	2832.12	171.82	0.00	596.32	400.55	933.37	730.06	0.00	0.00	0.00	39.00
577	376.32	491.87	28.66	14.98	134.70	90.48	210.84	12.21	0.00	0.00	0.00	8.00
581	0.00	4604.70	0.00	5.88	703.70	472.68	1101.44	1776.83	0.00	0.00	544.17	0.00
586	0.00	3064.17	0.00	107.99	578.85	388.81	906.03	1082.49	0.00	0.00	0.00	0.00
655	971.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
657	940.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
720	1575.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.25
722	2409.20	446.96	0.00	0.00	138.08	92.75	216.13	0.00	0.00	0.00	0.00	190.00
726	2095.37	1178.84	0.00	0.00	115.11	77.32	180.17	806.24	0.00	0.00	0.00	165.25
727	3442.62	801.91	0.00	0.00	126.74	85.13	198.37	0.00	0.00	0.00	391.67	271.50
728	1873.47	834.01	0.00	0.00	125.97	84.61	197.18	0.00	0.00	0.00	426.25	147.75
730	2314.10	1508.54	0.00	0.00	134.95	90.65	211.22	969.64	0.00	0.00	102.08	182.50
731	2802.28	789.43	0.00	0.00	116.06	77.96	181.66	0.00	0.00	0.00	413.75	221.00
732	2833.98	916.89	0.00	0.00	159.17	106.91	249.14	0.00	0.00	0.00	401.67	223.50
733	1537.45	594.16	0.00	0.00	172.58	115.92	270.12	35.54	0.00	0.00	0.00	121.25
736	2453.58	3636.17	0.00	0.00	241.10	161.95	377.38	2430.74	0.00	0.00	425.00	193.50
744	2203.15	582.34	0.00	0.00	159.70	107.27	249.96	65.41	0.00	0.00	0.00	173.75
745	1166.56	668.68	0.00	0.00	206.58	138.76	323.34	0.00	0.00	0.00	0.00	92.00
748	2437.73	412.27	0.00	0.00	127.37	85.55	199.35	0.00	0.00	0.00	0.00	192.25
750	2814.96	1809.94	0.00	0.00	157.25	105.62	246.14	872.60	0.00	0.00	428.33	222.00
751	2485.28	353.34	0.00	0.00	109.16	73.32	170.86	0.00	0.00	0.00	0.00	196.00
752	2922.74	315.92	0.00	0.00	97.60	65.56	152.76	0.00	0.00	0.00	0.00	230.50
753	2729.37	957.80	0.00	0.00	163.70	109.96	256.22	0.00	0.00	0.00	427.92	215.25
754	684.72	568.47	0.00	0.00	175.62	117.96	274.89	0.00	0.00	0.00	0.00	54.00
754R	177.52	245.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.42	14.00
760	367.72	57.00	0.00	0.00	17.61	11.83	27.56	0.00	0.00	0.00	0.00	29.00
820	1155.88	356.51	0.00	0.00	91.16	61.23	142.68	61.44	0.00	0.00	0.00	101.75
822	1919.84	1330.51	0.00	0.00	184.01	123.60	288.02	734.88	0.00	0.00	0.00	169.00
826	1848.84	450.14	0.00	0.00	137.51	92.37	215.23	5.03	0.00	0.00	0.00	162.75
827	2964.96	2500.57	0.00	0.00	463.07	311.04	724.81	659.15	0.00	0.00	342.50	261.00
828	1894.28	927.40	0.00	0.00	117.88	79.18	184.51	0.00	0.00	0.00	545.83	166.75
830	2050.48	79.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.17	180.50
831	2175.44	974.90	0.00	0.00	144.39	96.99	226.02	0.00	0.00	0.00	507.50	191.50
832	2493.52	3251.53	0.00	0.00	435.67	292.64	681.90	1513.11	0.00	0.00	328.21	219.50
833	1314.92	593.23	0.00	0.00	172.29	115.73	269.67	35.54	0.00	0.00	0.00	115.75
836	2289.04	1165.39	0.00	0.00	247.27	166.09	387.03	0.00	0.00	0.00	365.00	201.50
842	284.00	226.35	0.00	0.00	69.93	46.97	109.45	0.00	0.00	0.00	0.00	25.00
844	1544.96	1914.29	0.00	0.00	158.96	106.77	248.81	1399.75	0.00	0.00	0.00	136.00
845	903.12	808.25	0.00	0.00	246.41	165.51	385.67	10.66	0.00	0.00	0.00	79.50
848	2027.76	1429.92	0.00	0.00	391.12	262.72	612.20	163.88	0.00	0.00	0.00	178.50
850	2396.96	808.89	0.00	0.00	137.39	92.28	215.05	0.00	0.00	0.00	364.17	211.00
851	1840.32	315.54	0.00	0.00	97.48	65.48	152.58	0.00	0.00	0.00	0.00	162.00
852	2272.00	1415.28	0.00	0.00	285.78	191.96	447.29	490.25	0.00	0.00	0.00	200.00
853	2249.28	871.27	0.00	0.00	156.66	105.23	245.21	0.00	0.00	0.00	364.17	198.00
854	704.32	1836.47	0.00	0.00	545.30	366.28	853.51	71.38	0.00	0.00	0.00	62.00
857	1116.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
886	1414.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00
920	489.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00
922	937.02	801.76	0.00	0.00	244.90	164.50	383.31	9.05	0.00	0.00	0.00	72.75
926	598.92	387.88	0.00	0.00	119.83	80.49	187.56	0.00	0.00	0.00	0.00	46.50
927	1642.20	1293.78	0.00	0.00	142.43	95.67	222.93	532.75	0.00	0.00	300.00	127.50
928	875.84	964.71	0.00	0.00	178.19	119.69	278.91	0.00	0.00	0.00	387.92	68.00
928C	622.74	799.69	0.00	9.01	148.63	99.83	232.64	0.00	0.00	0.00	309.58	53.50
930	1037.52	253.55	0.00	0.00	67.35	45.24	105.42	35.54	0.00	0.00	0.00	99.00
931	1117.34	766.50	0.00	0.00	120.95	81.24	189.31	0.00	0.00	0.00	375.00	86.75
932	1506.96	791.62	0.00	0.00	244.56	164.27	382.79	0.00	0.00	0.00	0.00	117.00
933	656.88	341.19	0.00	0.00	104.29	70.05	163.24	3.61	0.00	0.00	0.00	51.00
936	1606.78	1117.36	0.00	0.00	235.51	158.19	368.61	18.80	0.00	0.00	336.25	124.75
942	136.24	38.81	0.00	0.00	11.99	8.05	18.77	0.00	0.00	0.00	0.00	13.00
944	1764.56	350.88	0.00	0.00	108.40	72.81	169.67	0.00	0.00	0.00	0.00	137.00
945	560.28	612.65	0.00	0.00	189.27	127.13	296.25	0.00	0.00	0.00	0.00	43.50
948	933.80	445.32	0.00	0.00	137.58	92.41	215.33	0.00	0.00	0.00	0.00	72.50
950	833.98	1513.03	0.00	0.00	206.55	138.74	323.30	409.86	0.00	0.00	434.58	64.75
951	1130.22	1063.05	0.00	0.00	181.03	121.60	283.35	477.07	0.00	0.00	0.00	87.75
952	1223.60	444.33	0.00	0.00	137.27	92.20	214.86	0.00	0.00	0.00	0.00	95.00
953	668.10	990.42	0.00	0.00	171.72	115.34	268.78	0.00	0.00	0.00	434.58	63.75
954	247.94	546.40	0.00	0.00	168.80	113.38	264.22	0.00	0.00	0.00	0.00	19.25
B-009	0.00	1632.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1632.08	0.00
(24) GREI	546,238.69	430,984.02	86,639.86	4,601.93	46,444.97	31,197.07	72,625.21	92,754.07	7,497.70	0.00	89,223.21	41,516.50
(4) NORTI	546,238.69	430,984.02	86,639.86	4,601.93	46,444.97	31,197.07	72,625.21	92,754.07	7,497.70	0.00	89,223.21	41,516.50

HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2019

<u>EXPENDITURES</u>	<u>REVENUES</u>		
33.47 Expenses at	31.24 Revenues at	2.00% 2019 Total over	
<u>41.66</u> Should be at	<u>41.66</u> Should be at	6.00% 2016 Total to the good	May
8.19% To the good	10.42% Under		

For 01/01/19 - 05/31/19

Expenditure Summary Report

FJEXS01A

Periods 01 - 05

Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
19 YEAR 3						
211 County Roads and Bridges						
53009						
19-211-29-53009-000-000 County Supervision	118,778.00	.00	.00	.00	118,778.00	.00
53009	118,778.00	.00	.00	.00	118,778.00	.00
53309 County Supervision						
19-211-29-53309-219-000 County Supervision	.00	.00	66,707.83	66,707.83	-66,707.83	.00
53309 County Supervision	.00	.00	66,707.83	66,707.83	-66,707.83	.00
53310 General Mtn. C.T.H's						
19-211-29-53310-219-000 General Maintenance - CTH's	1,046,237.00	.00	266,066.14	266,066.14	780,170.86	25.43
53310 General Mtn. C.T.H's	1,046,237.00	.00	266,066.14	266,066.14	780,170.86	25.43
53311 C.T.H's Winter Mtn.						
19-211-29-53311-219-000 Winter Maintenance - CTH's	700,526.00	.00	661,341.39	661,341.39	39,184.61	94.41
53311 C.T.H's Winter Mtn.	700,526.00	.00	661,341.39	661,341.39	39,184.61	94.41
53312 C.T.H's Bridge Mtn & Insp CTH's						
19-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	10,497.00	.00	.00	.00	10,497.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	10,497.00	.00	.00	.00	10,497.00	.00
53313 Reconstruction						
19-211-29-53313-219-000 Reconstruction - CTH's	1,255,372.00	.00	63,944.22	63,944.22	1,191,427.78	5.09
53313 Reconstruction	1,255,372.00	.00	63,944.22	63,944.22	1,191,427.78	5.09
53315 Chip Seal Coat						
19-211-29-53315-219-000 Chip Seal Coat	247,734.00	.00	752.83	752.83	246,981.17	.30
53315 Chip Seal Coat	247,734.00	.00	752.83	752.83	246,981.17	.30
53317 Bridge Construction - CTH's						
19-211-29-53317-219-000 Bridge Construction CTH's	83,804.00	.00	14,210.85	14,210.85	69,593.15	16.96
53317 Bridge Construction - CTH's	83,804.00	.00	14,210.85	14,210.85	69,593.15	16.96
53591 Railroad						
19-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
53591 Railroad	25,000.00	.00	25,000.00	25,000.00	.00	100.00
29 Highway	3,487,948.00	.00	1,098,023.26	1,098,023.26	2,389,924.74	31.48
211 County Roads and Bridges	3,487,948.00	.00	1,098,023.26	1,098,023.26	2,389,924.74	31.48

For 01/01/19 - 05/31/19

Expenditure Summary Report

FJEXS01A

Periods 01 - 05

Hwy Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
19 YEAR 3						
701 Highway						
53110 Highway Administration						
19-701-29-53110-110-000	Salaries	152,737.00	.00	47,893.45	47,893.45	104,843.55 31.36
19-701-29-53110-120-000	Wages	.00	.00	575.52	575.52	-575.52 .00
19-701-29-53110-125-000	Overtime	.00	.00	5,432.26	5,432.26	-5,432.26 .00
19-701-29-53110-130-000	Employee Benefits	61,931.00	.00	32,556.61	32,556.61	29,374.39 52.57
19-701-29-53110-213-000	Accounting & Auditing	2,000.00	.00	.00	.00	2,000.00 .00
19-701-29-53110-225-000	Telephone	3,468.00	.00	1,392.62	1,392.62	2,075.38 40.16
19-701-29-53110-242-000	Print Management	509.00	.00	26.12	26.12	482.88 5.13
19-701-29-53110-310-000	Office Supplies	3,354.00	.00	297.32	297.32	3,056.68 8.86
19-701-29-53110-311-000	Postage	.00	.00	62.56	62.56	-62.56 .00
19-701-29-53110-320-000	Publications	1,204.00	.00	244.00	244.00	960.00 20.27
19-701-29-53110-325-000	Registrations & Conventions	520.00	.00	310.00	310.00	210.00 59.62
19-701-29-53110-329-000	Publications	.00	.00	692.50	692.50	-692.50 .00
19-701-29-53110-335-000	Meals	75.00	.00	.00	.00	75.00 .00
19-701-29-53110-336-000	Lodging	700.00	.00	-299.41	-299.41	999.41 -42.77
19-701-29-53110-350-000	Repair & Maintenance	2,800.00	.00	1,641.31	1,641.31	1,158.69 58.62
19-701-29-53110-532-000	Building & Grounds Allocation	6,228.00	.00	.00	.00	6,228.00 .00
19-701-29-53110-540-000	Depreciation & Amortization	3,282.00	.00	.00	.00	3,282.00 .00
53110 Highway Administration		238,808.00	.00	90,824.86	90,824.86	147,983.14 38.03
53191 Supervision						
19-701-29-53191-000-000	Supervision	300.00	.00	28.32	28.32	271.68 9.44
19-701-29-53191-110-000	Salaries	67,142.00	.00	24,377.25	24,377.25	42,764.75 36.31
19-701-29-53191-120-000	Wages	186.00	.00	124.35	124.35	61.65 66.85
19-701-29-53191-130-000	Employee Benefits	27,037.00	.00	16,457.74	16,457.74	10,579.26 60.87
19-701-29-53191-225-000	Telephone	649.00	.00	166.75	166.75	482.25 25.69
19-701-29-53191-335-000	Meals	25.00	.00	.00	.00	25.00 .00
19-701-29-53191-350-000	Repair & Maintenance	6,990.00	.00	2,929.19	2,929.19	4,060.81 41.91
19-701-29-53191-534-000	Machinery Rental	18,504.00	.00	7,362.88	7,362.88	11,141.12 39.79
53191 Supervision		120,833.00	.00	51,446.48	51,446.48	69,386.52 42.58
53192 Radio Expenses						
19-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	685.00	685.00	1,370.00 33.33
19-701-29-53192-225-000	Telephone	1,200.00	.00	418.22	418.22	781.78 34.85
19-701-29-53192-314-000	Small Items of Equipment	1,200.00	.00	.00	.00	1,200.00 .00
19-701-29-53192-350-000	Repair & Maintenance	149.00	.00	1,701.32	1,701.32	-1,552.32 **
53192 Radio Expenses		4,604.00	.00	2,804.54	2,804.54	1,799.46 60.92
53193 General Public Liability						
19-701-29-53193-509-000	Public Liability	21,563.00	.00	.00	.00	21,563.00 .00
53193 General Public Liability		21,563.00	.00	.00	.00	21,563.00 .00
53210 Employee Taxes and Benefits Cost Pool						
19-701-29-53210-110-000	Salaries	.00	.00	10,353.91	10,353.91	-10,353.91 .00

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Expenditure Summary Report

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Periods 01 - 05

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
19 YEAR 3						
701 Highway						
53210 Employee Taxes and Benefits Cost Pool						
19-701-29-53210-120-000	Wages	.00	.00	8,745.98	8,745.98	-8,745.98 .00
19-701-29-53210-125-000	Overtime	.00	.00	4,346.62	4,346.62	-4,346.62 .00
19-701-29-53210-131-000	Sick Leave Pay	.00	.00	6,077.26	6,077.26	-6,077.26 .00
19-701-29-53210-132-000	Vacation Pay	.00	.00	13,076.02	13,076.02	-13,076.02 .00
19-701-29-53210-134-000	Holiday Pay	.00	.00	13,772.68	13,772.68	-13,772.68 .00
19-701-29-53210-135-000	Floating Holiday	.00	.00	2,859.72	2,859.72	-2,859.72 .00
19-701-29-53210-137-100	Comp-Accumulated	.00	.00	-19,614.48	-19,614.48	19,614.48 .00
19-701-29-53210-137-300	Comp - Use	.00	.00	2,920.49	2,920.49	-2,920.49 .00
19-701-29-53210-138-000	Other - leave with pay	.00	.00	2,554.96	2,554.96	-2,554.96 .00
19-701-29-53210-151-000	Social Security	.00	.00	40,150.37	40,150.37	-40,150.37 .00
19-701-29-53210-153-000	Ret. Employer Share	.00	.00	35,855.86	35,855.86	-35,855.86 .00
19-701-29-53210-154-000	Health Insurance	.00	.00	137,946.69	137,946.69	-137,946.69 .00
19-701-29-53210-155-000	Life Insurance	.00	.00	1,141.65	1,141.65	-1,141.65 .00
19-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-334,259.58	-334,259.58	334,259.58 .00
53210 Employee Taxes and Benefits Cost Pool		.00	.00	-74,071.85	-74,071.85	74,071.85 .00
53220 Field Small Tools Cost Pool						
19-701-29-53220-130-120	Employee Benefits	.00	.00	206.37	206.37	-206.37 .00
19-701-29-53220-130-121	Employee Benefit	.00	.00	152.96	152.96	-152.96 .00
19-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	2,249.75	2,249.75	-2,249.75 .00
19-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	6,443.66	6,443.66	-6,443.66 .00
19-701-29-53220-362-122	Consumable Small Tools-Traffic	.00	.00	177.00	177.00	-177.00 .00
19-701-29-53220-920-000	Small Field Tools	.00	.00	-9,441.92	-9,441.92	9,441.92 .00
53220 Field Small Tools Cost Pool		.00	.00	-212.18	-212.18	212.18 .00
53230 Shop Operations Cost Pool						
19-701-29-53230-000-000	Shop Operations	.00	.00	1,266.79	1,266.79	-1,266.79 .00
19-701-29-53230-120-000	Wages	.00	.00	29,526.56	29,526.56	-29,526.56 .00
19-701-29-53230-125-000	Overtime	.00	.00	119.19	119.19	-119.19 .00
19-701-29-53230-130-000	Employee Benefits	.00	.00	19,913.05	19,913.05	-19,913.05 .00
19-701-29-53230-225-000	Telephone	.00	.00	805.08	805.08	-805.08 .00
19-701-29-53230-240-000	Contracted Maintenance	.00	.00	897.97	897.97	-897.97 .00
19-701-29-53230-310-000	Office Supplies	.00	.00	165.33	165.33	-165.33 .00
19-701-29-53230-314-000	Small Items of Equipment	.00	.00	12,651.95	12,651.95	-12,651.95 .00
19-701-29-53230-325-000	Registrations & Conventions	.00	.00	59.00	59.00	-59.00 .00
19-701-29-53230-340-000	Operating Supplies	.00	.00	4,938.77	4,938.77	-4,938.77 .00
19-701-29-53230-345-000	Shop Supplies	.00	.00	4,762.36	4,762.36	-4,762.36 .00
19-701-29-53230-350-000	Repair & Maintenance	.00	.00	2,154.17	2,154.17	-2,154.17 .00
19-701-29-53230-534-000	Machinery Rental	.00	.00	194.79	194.79	-194.79 .00
53230 Shop Operations Cost Pool		.00	.00	77,455.01	77,455.01	-77,455.01 .00
53232 Fuel Handling Cost Pool						

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Expenditure Summary Report

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Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
19 YEAR 3						
701 Highway						
53232 Fuel Handling Cost Pool						
19-701-29-53232-000-000 Fuel Handling	.00	.00	1,237.50	1,237.50	-1,237.50	.00
19-701-29-53232-120-000 Wages	.00	.00	152.58	152.58	-152.58	.00
19-701-29-53232-125-000 Overtime	.00	.00	8.67	8.67	-8.67	.00
19-701-29-53232-130-000 Employee Benefits	.00	.00	108.31	108.31	-108.31	.00
19-701-29-53232-225-000 Telephone	.00	.00	455.43	455.43	-455.43	.00
19-701-29-53232-350-000 Repair & Maintenance	.00	.00	2,230.74	2,230.74	-2,230.74	.00
19-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-3,772.67	-3,772.67	3,772.67	.00
53232 Fuel Handling Cost Pool	.00	.00	420.56	420.56	-420.56	.00
53240 Machinery Operating Cost Pool						
19-701-29-53240-120-000 Wages	.00	.00	44,578.55	44,578.55	-44,578.55	.00
19-701-29-53240-125-000 Overtime	.00	.00	2,063.96	2,063.96	-2,063.96	.00
19-701-29-53240-130-000 Employee Benefits	.00	.00	31,329.69	31,329.69	-31,329.69	.00
19-701-29-53240-350-000 Repair & Maintenance	.00	.00	178,512.86	178,512.86	-178,512.86	.00
19-701-29-53240-534-000 Machinery Rental	.00	.00	3,181.21	3,181.21	-3,181.21	.00
19-701-29-53240-940-000 Mach. Operation Rev.	.00	.00	-546,238.69	-546,238.69	546,238.69	.00
53240 Machinery Operating Cost Pool	.00	.00	-286,572.42	-286,572.42	286,572.42	.00
53270 Buildings & Ground Operations Cost Pool						
19-701-29-53270-000-000 Bldgs. & Grounds Operations	.00	.00	518.81	518.81	-518.81	.00
19-701-29-53270-120-000 Wages	.00	.00	13,428.72	13,428.72	-13,428.72	.00
19-701-29-53270-125-000 Overtime	.00	.00	135.08	135.08	-135.08	.00
19-701-29-53270-130-000 Employee Benefits	.00	.00	9,110.80	9,110.80	-9,110.80	.00
19-701-29-53270-220-000 Utilities	.00	.00	15,077.07	15,077.07	-15,077.07	.00
19-701-29-53270-240-000 Contracted Maintenance	.00	.00	7,550.08	7,550.08	-7,550.08	.00
19-701-29-53270-245-000 Building & Ground Improvements	.00	.00	2,670.59	2,670.59	-2,670.59	.00
19-701-29-53270-344-000 Janitorial Supplies	.00	.00	130.52	130.52	-130.52	.00
19-701-29-53270-350-000 Repair & Maintenance	.00	.00	3,696.24	3,696.24	-3,696.24	.00
19-701-29-53270-534-000 Machinery Rental	.00	.00	5,477.78	5,477.78	-5,477.78	.00
53270 Buildings & Ground Operations Cost Pool	.00	.00	57,795.69	57,795.69	-57,795.69	.00
53271 Salt Sheds Cost Pool						
19-701-29-53271-120-000 Wages	.00	.00	5,821.98	5,821.98	-5,821.98	.00
19-701-29-53271-125-000 Overtime	.00	.00	8.67	8.67	-8.67	.00
19-701-29-53271-130-000 Employee Benefits	.00	.00	3,916.46	3,916.46	-3,916.46	.00
19-701-29-53271-245-000 Bldg. & Ground Improvement	.00	.00	9,061.48	9,061.48	-9,061.48	.00
19-701-29-53271-534-000 Machinery Rental	.00	.00	1,332.29	1,332.29	-1,332.29	.00
53271 Salt Sheds Cost Pool	.00	.00	20,140.88	20,140.88	-20,140.88	.00
53281 Capital Equipment						
19-701-29-53281-810-000 Capital Equipment	340,569.00	37,524.30	68,036.10	68,036.10	235,008.60	31.00
53281 Capital Equipment	340,569.00	37,524.30	68,036.10	68,036.10	235,008.60	31.00
53309 County Supervision						

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Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
19 YEAR 3						
701 Highway						
53309 County Supervision						
19-701-29-53309-110-000	Salaries	67,142.00	.00	28,506.52	28,506.52	38,635.48 42.46
19-701-29-53309-120-000	Wages	.00	.00	503.86	503.86	-503.86 .00
19-701-29-53309-130-000	Employee Benefits	32,256.00	.00	19,486.28	19,486.28	12,769.72 60.41
19-701-29-53309-225-000	Telephone	800.00	.00	174.05	174.05	625.95 21.76
19-701-29-53309-310-000	Office Supplies	200.00	.00	28.32	28.32	171.68 14.16
19-701-29-53309-325-000	Registration & Conventions	.00	.00	59.00	59.00	-59.00 .00
19-701-29-53309-350-000	Repair & Maintenance	4,700.00	.00	8,410.20	8,410.20	-3,710.20 178.94
19-701-29-53309-534-000	Machinery Rentals	8,500.00	.00	6,217.12	6,217.12	2,282.88 73.14
53309 County Supervision		113,598.00	.00	63,385.35	63,385.35	50,212.65 55.80
53310 General Mtn. C.T.H's						
19-701-29-53310-101-000	CTH's General Maintenance	.00	.00	91.26	91.26	-91.26 .00
19-701-29-53310-101-120	Wages	213,681.00	.00	57,998.46	57,998.46	155,682.54 27.14
19-701-29-53310-101-125	Overtime	6,674.00	.00	1,203.07	1,203.07	5,470.93 18.03
19-701-29-53310-101-130	Benefits	110,659.00	.00	39,689.92	39,689.92	70,969.08 35.87
19-701-29-53310-101-350	Repair & Maintenance	8,440.00	.00	1,504.00	1,504.00	6,936.00 17.82
19-701-29-53310-101-362	Consumable Small Tool	6,620.00	.00	1,876.81	1,876.81	4,743.19 28.35
19-701-29-53310-101-370	Road Supplies	114,852.00	.00	22,462.17	22,462.17	92,389.83 19.56
19-701-29-53310-101-534	Equipment/Machinery	146,140.00	.00	43,290.41	43,290.41	102,849.59 29.62
19-701-29-53310-102-000	CTH Marking/Signing	.00	.00	2,878.67	2,878.67	-2,878.67 .00
19-701-29-53310-102-120	Wages	30,973.00	.00	6,819.04	6,819.04	24,153.96 22.02
19-701-29-53310-102-125	Overtime	967.00	.00	164.93	164.93	802.07 17.06
19-701-29-53310-102-130	Benefits	16,040.00	.00	4,766.86	4,766.86	11,273.14 29.72
19-701-29-53310-102-350	Repair & Maintenance	.00	.00	83.95	83.95	-83.95 .00
19-701-29-53310-102-362	Consumable Small Tool	960.00	.00	225.43	225.43	734.57 23.48
19-701-29-53310-102-370	Road Supplies	83,573.00	.00	19,248.17	19,248.17	64,324.83 23.03
19-701-29-53310-102-534	Equipment/Machinery	13,837.00	.00	3,929.10	3,929.10	9,907.90 28.40
19-701-29-53310-103-120	Wages	14,576.00	.00	.00	.00	14,576.00 .00
19-701-29-53310-103-125	Overtime	2,504.00	.00	.00	.00	2,504.00 .00
19-701-29-53310-103-130	Benefits	7,548.00	.00	.00	.00	7,548.00 .00
19-701-29-53310-103-362	Consumable Small Tool	442.00	.00	.00	.00	442.00 .00
19-701-29-53310-103-370	Road Supplies	12,972.00	.00	.00	.00	12,972.00 .00
19-701-29-53310-103-534	Equipment/Machinery	14,894.00	.00	.00	.00	14,894.00 .00
19-701-29-53310-104-120	Wages	80,167.00	.00	686.58	686.58	79,480.42 .86
19-701-29-53310-104-130	Benefits	41,516.00	.00	461.18	461.18	41,054.82 1.11
19-701-29-53310-104-362	Consumable Small Tool	2,484.00	.00	21.81	21.81	2,462.19 .88
19-701-29-53310-104-370	Road Supplies	51,000.00	.00	.00	.00	51,000.00 .00
19-701-29-53310-104-534	Equipment/Machinery	19,090.00	.00	143.23	143.23	18,946.77 .75
19-701-29-53310-110-120	Wages - March Flooding 2019	.00	.00	13,050.83	13,050.83	-13,050.83 .00
19-701-29-53310-110-125	Overtime - March Flooding 2019	.00	.00	1,261.66	1,261.66	-1,261.66 .00

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
19 YEAR 3						
701 Highway						
53310 General Mtn. C.T.H's						
19-701-29-53310-110-130	Benefits - March Flooding 2019	.00	.00	9,613.70	9,613.70	-9,613.70 .00
19-701-29-53310-110-362	Consumable Small Tools - March Flooding	.00	.00	454.62	454.62	-454.62 .00
19-701-29-53310-110-534	Equipment/Machinery - March Flooding	.00	.00	22,219.15	22,219.15	-22,219.15 .00
53310 General Mtn. C.T.H's		1,000,609.00	.00	254,145.01	254,145.01	746,463.99 25.40
53311 C.T.H's Winter Mtn.						
19-701-29-53311-000-000	Winter Maintenance-CTH's	.00	.00	218.93	218.93	-218.93 .00
19-701-29-53311-120-000	Wages	153,046.00	.00	85,068.66	85,068.66	67,977.34 55.58
19-701-29-53311-125-000	Overtime	13,139.00	.00	28,253.70	28,253.70	-15,114.70 **
19-701-29-53311-130-000	Employee Benefits	79,258.00	.00	76,118.64	76,118.64	3,139.36 96.04
19-701-29-53311-350-000	Repair & Maintenance	.00	.00	-90.54	-90.54	90.54 .00
19-701-29-53311-362-000	Consumable Small Tools	4,909.00	.00	3,599.40	3,599.40	1,309.60 73.32
19-701-29-53311-370-000	Road supplies	200,000.00	.00	175,194.57	175,194.57	24,805.43 87.60
19-701-29-53311-534-000	Machinery Rental	219,623.00	.00	266,098.41	266,098.41	-46,475.41 121.16
53311 C.T.H's Winter Mtn.		669,975.00	.00	634,461.77	634,461.77	35,513.23 94.70
53312 C.T.H's Bridge Mtn & Insp CTH's						
19-701-29-53312-120-000	Wages	6,377.00	.00	.00	.00	6,377.00 .00
19-701-29-53312-130-000	Employee Benefits	3,302.00	.00	.00	.00	3,302.00 .00
19-701-29-53312-362-000	Consumable Small Tools	194.00	.00	.00	.00	194.00 .00
19-701-29-53312-534-000	Machinery Rental	166.00	.00	.00	.00	166.00 .00
53312 C.T.H's Bridge Mtn & Insp CTH's		10,039.00	.00	.00	.00	10,039.00 .00
53313 Reconstruction						
19-701-29-53313-000-000	Reconstruction-CTH's	1,200,624.00	.00	60,527.90	60,527.90	1,140,096.10 5.04
53313 Reconstruction		1,200,624.00	.00	60,527.90	60,527.90	1,140,096.10 5.04
53315 Chip Seal Coat						
19-701-29-53315-000-000	Chip Seal Coat	236,930.00	.00	720.00	720.00	236,210.00 .30
53315 Chip Seal Coat		236,930.00	.00	720.00	720.00	236,210.00 .30
53317 Bridge Construction - CTH's						
19-701-29-53317-000-000	Bridge Construction - CTH's	80,149.00	.00	103,161.42	103,161.42	-23,012.42 128.71
53317 Bridge Construction - CTH's		80,149.00	.00	103,161.42	103,161.42	-23,012.42 128.71
53321 Routine Maintenance						
19-701-29-53321-000-000	Routine Maintenance - State	34,500.00	.00	5,114.56	5,114.56	29,385.44 14.82
19-701-29-53321-120-000	Wages	182,197.00	.00	48,909.17	48,909.17	133,287.83 26.84
19-701-29-53321-125-000	Overtime	5,691.00	.00	13,587.00	13,587.00	-7,896.00 **
19-701-29-53321-130-000	Employee Benefits	94,355.00	.00	41,978.71	41,978.71	52,376.29 44.49
19-701-29-53321-350-000	Repair & Maintenance	.00	.00	3,976.42	3,976.42	-3,976.42 .00
19-701-29-53321-362-000	Consumable Small Tools	5,645.00	.00	1,985.00	1,985.00	3,660.00 35.16
19-701-29-53321-370-000	Road Supplies	28,000.00	.00	1,577.41	1,577.41	26,422.59 5.63
19-701-29-53321-534-000	Machinery Repair	109,971.00	.00	111,904.49	111,904.49	-1,933.49 101.76
53321 Routine Maintenance		460,359.00	.00	229,032.76	229,032.76	231,326.24 49.75

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
19 YEAR 3						
701 Highway						
53333 Cities, Towns, Villages						
19-701-29-53333-000-000 Cities, Towns, Villages, Intra-County	.00	.00	1,867.27	1,867.27	-1,867.27	.00
19-701-29-53333-120-000 Wages	63,769.00	.00	14,704.74	14,704.74	49,064.26	23.06
19-701-29-53333-125-000 Overtime	.00	.00	4,532.63	4,532.63	-4,532.63	.00
19-701-29-53333-130-000 Employee Benefits	33,024.00	.00	12,921.76	12,921.76	20,102.24	39.13
19-701-29-53333-350-000 Repair & Maintenance	47,057.00	.00	38,604.33	38,604.33	8,452.67	82.04
19-701-29-53333-362-000 Consumable Small Tools	1,936.00	.00	621.06	621.06	1,314.94	32.08
19-701-29-53333-370-000 Road Supplies	200,000.00	.00	114,727.53	114,727.53	85,272.47	57.36
19-701-29-53333-534-000 Machinery Rental	90,000.00	.00	51,332.64	51,332.64	38,667.36	57.04
53333 Cities, Towns, Villages	435,786.00	.00	239,311.96	239,311.96	196,474.04	54.92
53334 Interdepartment Charges						
19-701-29-53334-000-000 Interdepartmental Charges	90,000.00	.00	24,338.21	24,338.21	65,661.79	27.04
53334 Interdepartment Charges	90,000.00	.00	24,338.21	24,338.21	65,661.79	27.04
29 Highway	5,024,446.00	37,524.30	1,617,152.05	1,617,152.05	3,369,769.65	32.93
701 Highway	5,024,446.00	37,524.30	1,617,152.05	1,617,152.05	3,369,769.65	32.93
19 YEAR 3	8,512,394.00	37,524.30	2,715,175.31	2,715,175.31	5,759,694.39	32.34

GREEN LAKE COUNTY

For 01/01/19 - 05/31/19

Revenue Summary Report

FJRES01A

Periods 01 - 05

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
19 YEAR 3					
211 County Roads and Bridges					
29 Highway					
19-211-29-41110-000-000 General Property Taxes	2,682,751.00	2,682,751.00	2,682,751.00	.00	100.00
19-211-29-43531-000-000 CTH's Revenue from State	805,197.00	250,822.06	250,822.06	554,374.94	31.15
29 Highway	3,487,948.00	2,933,573.06	2,933,573.06	554,374.94	84.11
211 County Roads and Bridges	3,487,948.00	2,933,573.06	2,933,573.06	554,374.94	84.11

For 01/01/19 - 05/31/19

Revenue Summary Report

FJRES01A

Periods 01 - 05

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
19 YEAR 3					
701 Highway					
29 Highway					
19-701-29-43531-001-000 CHIP Program	2,163.00	.00	.00	2,163.00	.00
19-701-29-44201-000-000 Off Pavement Utility Fee	2,200.00	450.00	450.00	1,750.00	20.45
19-701-29-44205-000-000 Driveway/Variance	2,000.00	50.00	50.00	1,950.00	2.50
19-701-29-44260-000-000 Oversize/Overweight Permits	800.00	175.00	175.00	625.00	21.88
19-701-29-44261-000-000 Multi-Trip Permits	2,000.00	1,500.00	1,500.00	500.00	75.00
19-701-29-47230-000-000 State PBM	.00	121,514.25	121,514.25	-121,514.25	.00
19-701-29-47231-000-000 Routine Maintenance	440,282.00	162,683.02	162,683.02	277,598.98	36.95
19-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	97,191.00	45,252.95	45,252.95	51,938.05	46.56
19-701-29-47292-000-000 State - Admin	24,293.00	8,091.90	8,091.90	16,201.10	33.31
19-701-29-47300-000-000 Cities, Villages, Towns, Cty.	416,781.00	153,768.96	153,768.96	263,012.04	36.89
19-701-29-47392-000-000 Local - Admin Charges	19,005.00	6,704.64	6,704.64	12,300.36	35.28
19-701-29-47410-000-000 Interdepartmental Invoicing	90,000.00	8,722.96	8,722.96	81,277.04	9.69
19-701-29-47430-000-000 Charges for Services - CTH's	3,330,587.00	904,726.50	904,726.50	2,425,860.50	27.16
19-701-29-47492-000-000 CTH's - Admin	151,875.00	46,782.50	46,782.50	105,092.50	30.80
19-701-29-48000-000-000 Miscellaneous Revenues	83,481.00	36,427.33	36,427.33	47,053.67	43.64
19-701-29-48330-000-000 Sale of Materials & Supplies	3,500.00	118.75	118.75	3,381.25	3.39
19-701-29-48400-000-000 Insurance Recoveries	1,600.00	1,667.09	1,667.09	-67.09	104.19
19-701-29-48440-000-000 Revenue from Cost of Sales	14,000.00	12,384.94	12,384.94	1,615.06	88.46
29 Highway	4,681,758.00	1,511,020.79	1,511,020.79	3,170,737.21	32.27
701 Highway	4,681,758.00	1,511,020.79	1,511,020.79	3,170,737.21	32.27
19 YEAR 3	8,169,706.00	4,444,593.85	4,444,593.85	3,725,112.15	54.40



GREEN LAKE COUNTY HIGHWAY COMMISSION

Barry Mashuda
Highway Commissioner

Office: 920-294-4060
Fax: 920-294-4066
Email: bmashuda@co.green-lake.wi.us

Commissioner's Report Highway Committee Meeting June 12, 2019

Recent Activities

- Tree work completed on CTH CC Reconstruction and numerous other locations
- Survey work started on CTH CC Reconstruction for irrigation equipment in right of way
- State bridge decks washed and sealed
- Crack Sealed Town of Green Lake
- Shoulder grading on State, County, and Town of Seneca
- Patching roads
- Centerlining

Future Activities

- CTH CC Reconstruction stumps and rock removal, and culvert replacement
- Crack Seal CTH's A, AA, D, PP for chip seal operations
- Haul gravel base on CTH S Reconstruction prior to bridge removal operation
- Town of Green Lake Mastic Operations
- Centerlining
- Mowing operations
- Building Construction bids for Shop 2
- CTH Q Bridge Engineering Company selection rating
- Selection of On-Call Engineering

Attended the WCHA Summer Road School Conference

Received FEMA funding (\$11,841) for August 2018 storm

Received CHIP funding (\$50,194) for CTH O Overlay completed 2018