



# ***GREEN LAKE COUNTY***

*571 County Road A, Green Lake, WI 54941*

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**Original Post Date: 04/09/19**

**The following documents are included in the packet for the Highway Committee on 04/10/19:**

- 1) Amended Agenda
- 2) Clean Sweep Correspondence
- 3) Minutes of 03/13/19
- 4) Financials
- 5) 2018 Annual Report
- 6) Credit Card Request
- 7) Equipment Bid Results
- 8) Equipment Purchase – Dozer
- 9) Commissioner’s Report



# GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060  
FAX: 920-294-4066

## *Highway Committee Meeting Notice*

*Date: April 10, 2019 Time: 4:30 pm*  
*Green Lake County Government Center, Training Room*  
*571 County Rd A, Green Lake WI*

### \*AMENDED AGENDA

#### **Committee Members**

*David Abendroth*  
*Vicki Bernhagen*  
*Dennis Mulder*  
*Robert Schweder*  
*Charlie Wielgosh*

*Becky Pence,*  
*Secretary*

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Correspondence
5. Public Comment, 3 minute limit
6. Appearances
7. Minutes of 03/13/19
8. Financial Reports
9. 2018 Annual Report
10. Credit Card Request
11. Equipment Bid Opening results
12. Update of Semi-Tractor
13. **\*Purchase Equipment - Dozer**
14. Railroad Consortium
15. Commissioner's Report
16. Committee Discussion
  - Future Meeting Date: 05/08/19
  - Future Agenda items for action & discussion
17. Adjourn

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.**



# GREEN LAKE COUNTY

## Land Conservation Department

571 County Road A  
Green Lake, WI 54941

Phone: 920-294-4051  
FAX: 920-294-4056  
Email: [lcd@co.green-lake.wi.us](mailto:lcd@co.green-lake.wi.us)

### Correspondence

March 20, 2019

TO: Barry Mashuda, Highway Commissioner  
FR: Paul Gunderson, County Conservationist  
RE: Clean Sweep Hazardous Waste Collection August 9, 2019

The Land Conservation Committee would like to request use of the highway department building, otherwise known as the dairy barn, on Friday, August 9, 2019 for the clean sweep hazardous waste collection.

We would like to please use the following items as well that day:

1. Forklift. Will we need a spare LP tank?
2. Forklift trailer-moving bracket with 2 or 3 "log" chains.
3. Forklift barrel clamp
4. A barrel bung wrench if you have.
5. Orange Cones: as many as we can get as we have additional traffic routes this year.
6. Straight and Curved Arrow Signs: as many as we can get as we have additional traffic routes this year.
7. At least 6 Stop Signs with stands.
8. An EXIT sign if available.

Please let me know if this will work out for you.

Thank you.

Paul Gunderson

**March 13, 2019**

The regular meeting of the Highway Committee was called to order Vice Chairman Abendroth at 4:30 PM on Wednesday, March 13 2019. The requirements of the Open Meeting Law was certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth  
Vicki Bernhagen  
Robert Schweder  
Charlie Wielgosh

Absent: Dennis Mulder

Others Present: Barry Mashuda, Acting Highway Commissioner; Becky Pence, Administrative Assistant; Dawn Klockow, Corporation Counsel; Cathy Schmit, County Administrator; Jerry Downs, Resident Town of Berlin; Mark Putzke, Chief Deputy

**Correspondence** None

**Public Comment**

Jerry Downs, resident Town of Berlin, spoke about the poor condition of CTH F going towards Ripon, and would like the Highway Department to look into further for repairing.

Green Lake County, Sheriff Podoll spoke via telephone commending the Highway Department for the great job this winter, particularly with the February 24th snow storm where three employees stayed out all night. Podoll also voiced his full support of the appointment of Barry Mashuda as Acting Highway Commissioner.

**Appearances** None

**Minutes**

*Motion/second (Schweder/Wielgosh)* to approve the Minutes of 11/14/18, 12/07/18, and 01/29/19. All Ayes. Motion Carried.

**Update on Highway Commissioner hiring process and introduction of new Acting Highway Commissioner**

Cathy Schmit, County Administrator updated Committee Members of the hiring process, and has appointed Barry Mashuda as Acting Highway Commissioner, she did not feel a need to conduct second interviews.

**Financial Reports**

The Financial Reports were reviewed.

**Highway Department Collection Judgement – Notice of Entry of Judgement**

Corporation Counsel, Dawn Klockow explained the Notice of Entry of Judgement and outlined the different steps that the County can take, in order to collect the remaining balance due.

*Motion/second (Schweder/Wielgosh)* to postpone going forward with other collections, and to bring back to the committee when Corporation Counsel determines it necessary. All Ayes. Motion Carried.

**RAILROAD CONSORTIUM** None

**ACTING HIGHWAY COMMISSIONER'S REPORT**

Barry Mashuda, Acting Highway Commissioner expressed his gratitude; touched based with a few of his goals; updated Committee Members of current and future meetings, activities and projects.

**COMMITTEE DISCUSSION**

Future meeting date, 4/10/19.

Future items for action and discussion: Bid opening results, Equipment update, Annual Report.

**Adjournment** 5:00 pm

Submitted by,

Becky Pence,  
Highway Committee Secretary





1/1/2019 Thru 3/31/2019 ( 3 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
722	2276.06	81.98	0.00	0.00	33.69	22.63	25.66	0.00	0.00	0.00	0.00	179.50
726	1974.91	806.24	0.00	0.00	0.00	0.00	0.00	806.24	0.00	0.00	0.00	155.75
727	3328.50	330.12	0.00	0.00	39.09	26.26	29.77	0.00	0.00	0.00	235.00	262.50
728	1772.03	316.71	0.00	0.00	25.05	16.83	19.08	0.00	0.00	0.00	255.75	139.75
730	2199.98	1357.64	0.00	0.00	134.29	90.20	102.26	969.64	0.00	0.00	61.25	173.50
731	2688.16	248.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.25	212.00
732	2757.90	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.00	217.50
733	1416.99	212.07	0.00	0.00	72.55	48.73	55.25	35.54	0.00	0.00	0.00	111.75
736	2364.82	2685.74	0.00	0.00	0.00	0.00	0.00	2430.74	0.00	0.00	255.00	186.50
744	2203.15	253.10	0.00	0.00	77.14	51.81	58.74	65.41	0.00	0.00	0.00	173.75
745	1166.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00
748	2329.95	53.62	0.00	0.00	22.04	14.80	16.78	0.00	0.00	0.00	0.00	183.75
750	2650.12	1190.53	0.00	0.00	25.04	16.82	19.07	872.60	0.00	0.00	257.00	209.00
751	2307.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00
752	2783.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50
753	2596.23	348.19	0.00	0.00	37.58	25.24	28.62	0.00	0.00	0.00	256.75	204.75
754	576.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50
754R	177.52	147.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.25	14.00
760	367.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
820	1155.88	279.99	0.00	0.00	89.82	60.33	68.40	61.44	0.00	0.00	0.00	101.75
822	1800.56	925.64	0.00	0.00	78.40	52.66	59.70	734.88	0.00	0.00	0.00	158.50
826	1752.28	31.84	0.00	0.00	11.02	7.40	8.39	5.03	0.00	0.00	0.00	154.25
827	2862.72	1071.12	0.00	0.00	326.95	219.61	248.98	70.08	0.00	0.00	205.50	252.00
828	1837.48	367.72	0.00	0.00	16.53	11.10	12.59	0.00	0.00	0.00	327.50	161.75
830	1970.96	47.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	173.50
831	2118.64	384.94	0.00	0.00	33.06	22.21	25.17	0.00	0.00	0.00	304.50	186.50
832	2425.36	1574.12	0.00	0.00	273.94	184.01	208.61	710.63	0.00	0.00	196.93	213.50
833	1212.68	212.07	0.00	0.00	72.55	48.73	55.25	35.54	0.00	0.00	0.00	106.75
836	2209.52	274.89	0.00	0.00	22.97	15.43	17.49	0.00	0.00	0.00	219.00	194.50
842	284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
844	1544.96	1603.61	0.00	0.00	83.78	56.28	63.80	1399.75	0.00	0.00	0.00	136.00
845	903.12	91.11	0.00	0.00	33.06	22.21	25.18	10.66	0.00	0.00	0.00	79.50
848	1959.60	839.81	0.00	0.00	277.79	186.59	211.55	163.88	0.00	0.00	0.00	172.50
850	2260.64	218.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.50	199.00
851	1760.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00
852	2158.40	955.66	0.00	0.00	191.27	128.48	145.66	490.25	0.00	0.00	0.00	190.00
853	2169.76	279.46	0.00	0.00	25.05	16.83	19.08	0.00	0.00	0.00	218.50	191.00
854	698.64	982.77	0.00	0.00	374.56	251.59	285.24	71.38	0.00	0.00	0.00	61.50
857	1116.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
886	1414.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00
920	489.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00
922	872.62	356.95	0.00	0.00	142.98	96.04	108.88	9.05	0.00	0.00	0.00	67.75
926	534.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50
927	1539.16	435.94	0.00	0.00	67.35	45.24	51.29	92.06	0.00	0.00	180.00	119.50
928	824.32	415.61	0.00	0.00	75.15	50.48	57.23	0.00	0.00	0.00	232.75	64.00
928C	145.50	344.74	0.00	0.00	65.34	43.89	49.76	0.00	0.00	0.00	185.75	12.50
930	990.36	199.42	0.00	0.00	67.35	45.24	51.29	35.54	0.00	0.00	0.00	94.50
931	1052.94	251.81	0.00	0.00	11.02	7.40	8.39	0.00	0.00	0.00	225.00	81.75
932	1455.44	218.55	0.00	0.00	89.82	60.33	68.40	0.00	0.00	0.00	0.00	113.00
933	566.72	30.93	0.00	0.00	11.23	7.54	8.55	3.61	0.00	0.00	0.00	44.00
936	1542.38	220.55	0.00	0.00	0.00	0.00	0.00	18.80	0.00	0.00	201.75	119.75
942	136.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
944	1764.56	80.45	0.00	0.00	33.06	22.21	25.18	0.00	0.00	0.00	0.00	137.00
945	560.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.50
948	875.84	53.62	0.00	0.00	22.04	14.80	16.78	0.00	0.00	0.00	0.00	68.00
950	666.54	822.93	0.00	0.00	62.60	42.05	47.67	409.86	0.00	0.00	260.75	51.75
951	1130.22	673.43	0.00	0.00	80.70	54.21	61.45	477.07	0.00	0.00	0.00	87.75
952	1146.32	107.26	0.00	0.00	44.08	29.61	33.57	0.00	0.00	0.00	0.00	89.00
953	615.70	382.65	0.00	0.00	50.10	33.65	38.15	0.00	0.00	0.00	260.75	58.75
954	196.42	81.98	0.00	0.00	33.69	22.63	25.66	0.00	0.00	0.00	0.00	15.25
B-009	0.00	979.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.25	0.00
<b>(24) GREE</b>	<b>454,893.77</b>	<b>247,578.82</b>	<b>71,525.13</b>	<b>2,939.80</b>	<b>25,771.87</b>	<b>17,310.97</b>	<b>19,592.33</b>	<b>55,079.05</b>	<b>1,825.74</b>	<b>0.00</b>	<b>53,533.93</b>	<b>30,136.50</b>
<b>(4) NORTI</b>	<b>454,893.77</b>	<b>247,578.82</b>	<b>71,525.13</b>	<b>2,939.80</b>	<b>25,771.87</b>	<b>17,310.97</b>	<b>19,592.33</b>	<b>55,079.05</b>	<b>1,825.74</b>	<b>0.00</b>	<b>53,533.93</b>	<b>30,136.50</b>

Rows Processed 141

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4 and the DOT\_CNTY\_CD matches one of the values in this list 24 and the USER\_ID matches one of the values in this list 24BPENCE and the WKST\_ADDR matches one of the values in this list MDC2523347 and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09



HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2019

<u>EXPENDITURES</u>	<u>REVENUES</u>		
23 Expenses at	25 Revenues at	2.00%	2018 Total to the good
25 Should be at	25 Should be at	1.81%	2018 Total to the good
2.00% To the good	0.00%		March

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For 01/01/19 - 03/31/19

Expenditure Summary Report

FJEXS01A

Periods 01 - 03

Highway Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>19 YEAR 3</b>						
<b>211 County Roads and Bridges</b>						
<b>53009</b>						
19-211-29-53009-000-000 County Supervision	118,778.00	.00	.00	.00	118,778.00	.00
<b>53009</b>	<b>118,778.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>118,778.00</b>	<b>.00</b>
<b>53309 County Supervision</b>						
19-211-29-53309-219-000 County Supervision	.00	.00	35,658.97	35,658.97	-35,658.97	.00
<b>53309 County Supervision</b>	<b>.00</b>	<b>.00</b>	<b>35,658.97</b>	<b>35,658.97</b>	<b>-35,658.97</b>	<b>.00</b>
<b>53310 General Mtn. C.T.H's</b>						
19-211-29-53310-219-000 General Maintenance - CTH's	1,046,237.00	.00	134,061.00	134,061.00	912,176.00	12.81
<b>53310 General Mtn. C.T.H's</b>	<b>1,046,237.00</b>	<b>.00</b>	<b>134,061.00</b>	<b>134,061.00</b>	<b>912,176.00</b>	<b>12.81</b>
<b>53311 C.T.H's Winter Mtn.</b>						
19-211-29-53311-219-000 Winter Maintenance - CTH's	700,526.00	.00	607,077.09	607,077.09	93,448.91	86.66
<b>53311 C.T.H's Winter Mtn.</b>	<b>700,526.00</b>	<b>.00</b>	<b>607,077.09</b>	<b>607,077.09</b>	<b>93,448.91</b>	<b>86.66</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
19-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	10,497.00	.00	.00	.00	10,497.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>10,497.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>10,497.00</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
19-211-29-53313-219-000 Reconstruction - CTH's	1,255,372.00	.00	4,861.15	4,861.15	1,250,510.85	.39
<b>53313 Reconstruction</b>	<b>1,255,372.00</b>	<b>.00</b>	<b>4,861.15</b>	<b>4,861.15</b>	<b>1,250,510.85</b>	<b>.39</b>
<b>53315 Chip Seal Coat</b>						
19-211-29-53315-219-000 Chip Seal Coat	247,734.00	.00	.00	.00	247,734.00	.00
<b>53315 Chip Seal Coat</b>	<b>247,734.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>247,734.00</b>	<b>.00</b>
<b>53317 Bridge Construction - CTH's</b>						
19-211-29-53317-219-000 Bridge Construction CTH's	83,804.00	.00	.00	.00	83,804.00	.00
<b>53317 Bridge Construction - CTH's</b>	<b>83,804.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>83,804.00</b>	<b>.00</b>
<b>53591 Railroad</b>						
19-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
<b>53591 Railroad</b>	<b>25,000.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>.00</b>	<b>100.00</b>
<b>29 Highway</b>	<b>3,487,948.00</b>	<b>.00</b>	<b>806,658.21</b>	<b>806,658.21</b>	<b>2,681,289.79</b>	<b>23.13</b>
<b>211 County Roads and Bridges</b>	<b>3,487,948.00</b>	<b>.00</b>	<b>806,658.21</b>	<b>806,658.21</b>	<b>2,681,289.79</b>	<b>23.13</b>

For 01/01/19 - 03/31/19

Expenditure Summary Report

FJEXS01A

Periods 01 - 03

Highway Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
19-701-29-53110-110-000 Salaries	152,737.00	.00	21,242.99	21,242.99	131,494.01	13.91
19-701-29-53110-120-000 Wages	.00	.00	44.08	44.08	-44.08	.00
19-701-29-53110-125-000 Overtime	.00	.00	4,451.07	4,451.07	-4,451.07	.00
19-701-29-53110-130-000 Employee Benefits	61,931.00	.00	14,298.53	14,298.53	47,632.47	23.09
19-701-29-53110-213-000 Accounting & Auditing	2,000.00	.00	.00	.00	2,000.00	.00
19-701-29-53110-225-000 Telephone	3,468.00	.00	833.66	833.66	2,634.34	24.04
19-701-29-53110-242-000 Print Management	509.00	.00	26.12	26.12	482.88	5.13
19-701-29-53110-310-000 Office Supplies	3,354.00	.00	184.73	184.73	3,169.27	5.51
19-701-29-53110-311-000 Postage	.00	.00	54.81	54.81	-54.81	.00
19-701-29-53110-320-000 Publications	1,204.00	.00	.00	.00	1,204.00	.00
19-701-29-53110-325-000 Registrations & Conventions	520.00	.00	310.00	310.00	210.00	59.62
19-701-29-53110-335-000 Meals	75.00	.00	.00	.00	75.00	.00
19-701-29-53110-336-000 Lodging	700.00	.00	-396.41	-396.41	1,096.41	-56.63
19-701-29-53110-350-000 Repair & Maintenance	2,800.00	.00	673.75	673.75	2,126.25	24.06
19-701-29-53110-532-000 Building & Grounds Allocation	6,228.00	.00	.00	.00	6,228.00	.00
19-701-29-53110-540-000 Depreciation & Amortization	3,282.00	.00	.00	.00	3,282.00	.00
<b>53110 Highway Administration</b>	<b>238,808.00</b>	<b>.00</b>	<b>41,723.33</b>	<b>41,723.33</b>	<b>197,084.67</b>	<b>17.47</b>
<b>53191 Supervision</b>						
19-701-29-53191-000-000 Supervision	300.00	.00	28.32	28.32	271.68	9.44
19-701-29-53191-110-000 Salaries	67,142.00	.00	13,762.56	13,762.56	53,379.44	20.50
19-701-29-53191-120-000 Wages	186.00	.00	.00	.00	186.00	.00
19-701-29-53191-130-000 Employee Benefits	27,037.00	.00	9,244.32	9,244.32	17,792.68	34.19
19-701-29-53191-225-000 Telephone	649.00	.00	100.05	100.05	548.95	15.42
19-701-29-53191-335-000 Meals	25.00	.00	.00	.00	25.00	.00
19-701-29-53191-350-000 Repair & Maintenance	6,990.00	.00	1,577.26	1,577.26	5,412.74	22.56
19-701-29-53191-534-000 Machinery Rental	18,504.00	.00	4,502.40	4,502.40	14,001.60	24.33
<b>53191 Supervision</b>	<b>120,833.00</b>	<b>.00</b>	<b>29,214.91</b>	<b>29,214.91</b>	<b>91,618.09</b>	<b>24.18</b>
<b>53192 Radio Expenses</b>						
19-701-29-53192-206-000 Maintenance Contracts	2,055.00	.00	513.75	513.75	1,541.25	25.00
19-701-29-53192-225-000 Telephone	1,200.00	.00	213.94	213.94	986.06	17.83
19-701-29-53192-314-000 Small Items of Equipment	1,200.00	.00	.00	.00	1,200.00	.00
19-701-29-53192-350-000 Repair & Maintenance	149.00	.00	.00	.00	149.00	.00
<b>53192 Radio Expenses</b>	<b>4,604.00</b>	<b>.00</b>	<b>727.69</b>	<b>727.69</b>	<b>3,876.31</b>	<b>15.81</b>
<b>53193 General Public Liability</b>						
19-701-29-53193-509-000 Public Liability	21,563.00	.00	.00	.00	21,563.00	.00
<b>53193 General Public Liability</b>	<b>21,563.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>21,563.00</b>	<b>.00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
19-701-29-53210-110-000 Salaries	.00	.00	16,310.70	16,310.70	-16,310.70	.00
19-701-29-53210-120-000 Wages	.00	.00	19,784.33	19,784.33	-19,784.33	.00

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Highway Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
19-701-29-53210-125-000	Overtime	.00	.00	3,661.44	3,661.44	-3,661.44 .00
19-701-29-53210-131-000	Sick Leave Pay	.00	.00	2,489.60	2,489.60	-2,489.60 .00
19-701-29-53210-132-000	Vacation Pay	.00	.00	10,589.10	10,589.10	-10,589.10 .00
19-701-29-53210-134-000	Holiday Pay	.00	.00	4,374.32	4,374.32	-4,374.32 .00
19-701-29-53210-135-000	Floating Holiday	.00	.00	2,239.64	2,239.64	-2,239.64 .00
19-701-29-53210-137-100	Comp-Accumulated	.00	.00	-17,580.35	-17,580.35	17,580.35 .00
19-701-29-53210-137-300	Comp - Use	.00	.00	1,475.09	1,475.09	-1,475.09 .00
19-701-29-53210-138-000	Other - leave with pay	.00	.00	2,256.74	2,256.74	-2,256.74 .00
19-701-29-53210-151-000	Social Security	.00	.00	26,438.18	26,438.18	-26,438.18 .00
19-701-29-53210-153-000	Ret. Employer Share	.00	.00	23,555.54	23,555.54	-23,555.54 .00
19-701-29-53210-154-000	Health Insurance	.00	.00	86,158.06	86,158.06	-86,158.06 .00
19-701-29-53210-155-000	Life Insurance	.00	.00	686.51	686.51	-686.51 .00
19-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-208,438.53	-208,438.53	208,438.53 .00
	<b>53210 Employee Taxes and Benefits Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-25,999.63</b>	<b>-25,999.63</b>	<b>25,999.63 .00</b>
<b>53220 Field Small Tools Cost Pool</b>						
19-701-29-53220-130-120	Employee Benefits	.00	.00	45.24	45.24	-45.24 .00
19-701-29-53220-130-121	Employee Benefit	.00	.00	142.77	142.77	-142.77 .00
19-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	1,118.10	1,118.10	-1,118.10 .00
19-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	1,867.02	1,867.02	-1,867.02 .00
19-701-29-53220-362-122	Consumable Small Tools-Traffic	.00	.00	177.00	177.00	-177.00 .00
19-701-29-53220-920-000	Small Field Tools	.00	.00	-6,362.90	-6,362.90	6,362.90 .00
	<b>53220 Field Small Tools Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-3,012.77</b>	<b>-3,012.77</b>	<b>3,012.77 .00</b>
<b>53230 Shop Operations Cost Pool</b>						
19-701-29-53230-000-000	Shop Operations	.00	.00	1,266.79	1,266.79	-1,266.79 .00
19-701-29-53230-120-000	Wages	.00	.00	16,825.28	16,825.28	-16,825.28 .00
19-701-29-53230-125-000	Overtime	.00	.00	99.18	99.18	-99.18 .00
19-701-29-53230-130-000	Employee Benefits	.00	.00	11,368.16	11,368.16	-11,368.16 .00
19-701-29-53230-225-000	Telephone	.00	.00	483.41	483.41	-483.41 .00
19-701-29-53230-310-000	Office Supplies	.00	.00	88.50	88.50	-88.50 .00
19-701-29-53230-314-000	Small Items of Equipment	.00	.00	8,243.38	8,243.38	-8,243.38 .00
19-701-29-53230-325-000	Registrations & Conventions	.00	.00	59.00	59.00	-59.00 .00
19-701-29-53230-340-000	Operating Supplies	.00	.00	1,995.80	1,995.80	-1,995.80 .00
19-701-29-53230-345-000	Shop Supplies	.00	.00	2,954.69	2,954.69	-2,954.69 .00
19-701-29-53230-350-000	Repair & Maintenance	.00	.00	863.39	863.39	-863.39 .00
19-701-29-53230-534-000	Machinery Rental	.00	.00	146.43	146.43	-146.43 .00
	<b>53230 Shop Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>44,394.01</b>	<b>44,394.01</b>	<b>-44,394.01 .00</b>
<b>53232 Fuel Handling Cost Pool</b>						
19-701-29-53232-000-000	Fuel Handling	.00	.00	1,237.50	1,237.50	-1,237.50 .00
19-701-29-53232-120-000	Wages	.00	.00	99.60	99.60	-99.60 .00

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<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53232 Fuel Handling Cost Pool</b>						
19-701-29-53232-125-000 Overtime	.00	.00	8.42	8.42	-8.42	.00
19-701-29-53232-130-000 Employee Benefits	.00	.00	72.55	72.55	-72.55	.00
19-701-29-53232-225-000 Telephone	.00	.00	273.90	273.90	-273.90	.00
19-701-29-53232-350-000 Repair & Maintenance	.00	.00	887.61	887.61	-887.61	.00
19-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-2,694.52	-2,694.52	2,694.52	.00
<b>53232 Fuel Handling Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-114.94</b>	<b>-114.94</b>	<b>114.94</b>	<b>.00</b>
<b>53240 Machinery Operating Cost Pool</b>						
19-701-29-53240-120-000 Wages	.00	.00	23,869.97	23,869.97	-23,869.97	.00
19-701-29-53240-125-000 Overtime	.00	.00	1,979.91	1,979.91	-1,979.91	.00
19-701-29-53240-130-000 Employee Benefits	.00	.00	17,363.32	17,363.32	-17,363.32	.00
19-701-29-53240-350-000 Repair & Maintenance	.00	.00	126,900.36	126,900.36	-126,900.36	.00
19-701-29-53240-534-000 Machinery Rental	.00	.00	2,124.74	2,124.74	-2,124.74	.00
19-701-29-53240-940-000 Mach. Operation Rev.	.00	.00	-454,893.77	-454,893.77	454,893.77	.00
<b>53240 Machinery Operating Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-282,655.47</b>	<b>-282,655.47</b>	<b>282,655.47</b>	<b>.00</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
19-701-29-53270-000-000 Bldgs. & Grounds Operations	.00	.00	162.29	162.29	-162.29	.00
19-701-29-53270-120-000 Wages	.00	.00	9,919.58	9,919.58	-9,919.58	.00
19-701-29-53270-125-000 Overtime	.00	.00	134.09	134.09	-134.09	.00
19-701-29-53270-130-000 Employee Benefits	.00	.00	6,753.04	6,753.04	-6,753.04	.00
19-701-29-53270-220-000 Utilities	.00	.00	6,903.02	6,903.02	-6,903.02	.00
19-701-29-53270-240-000 Contracted Maintenance	.00	.00	2,940.44	2,940.44	-2,940.44	.00
19-701-29-53270-245-000 Building & Ground Improvements	.00	.00	837.92	837.92	-837.92	.00
19-701-29-53270-344-000 Janitorial Supplies	.00	.00	130.52	130.52	-130.52	.00
19-701-29-53270-350-000 Repair & Maintenance	.00	.00	3,166.12	3,166.12	-3,166.12	.00
19-701-29-53270-534-000 Machinery Rental	.00	.00	4,460.39	4,460.39	-4,460.39	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>35,407.41</b>	<b>35,407.41</b>	<b>-35,407.41</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>						
19-701-29-53271-120-000 Wages	.00	.00	5,752.33	5,752.33	-5,752.33	.00
19-701-29-53271-125-000 Overtime	.00	.00	8.42	8.42	-8.42	.00
19-701-29-53271-130-000 Employee Benefits	.00	.00	3,869.50	3,869.50	-3,869.50	.00
19-701-29-53271-245-000 Bldg. & Ground Improvement	.00	.00	9,061.48	9,061.48	-9,061.48	.00
19-701-29-53271-534-000 Machinery Rental	.00	.00	1,332.29	1,332.29	-1,332.29	.00
<b>53271 Salt Sheds Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>20,024.02</b>	<b>20,024.02</b>	<b>-20,024.02</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
19-701-29-53281-810-000 Capital Equipment	340,569.00	37,524.30	22,322.00	22,322.00	280,722.70	17.57
<b>53281 Capital Equipment</b>	<b>340,569.00</b>	<b>37,524.30</b>	<b>22,322.00</b>	<b>22,322.00</b>	<b>280,722.70</b>	<b>17.57</b>
<b>53309 County Supervision</b>						
19-701-29-53309-110-000 Salaries	67,142.00	.00	16,269.12	16,269.12	50,872.88	24.23
19-701-29-53309-120-000 Wages	.00	.00	165.30	165.30	-165.30	.00

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<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53309 County Supervision</b>						
19-701-29-53309-130-000 Employee Benefits	32,256.00	.00	11,039.01	11,039.01	21,216.99	34.22
19-701-29-53309-225-000 Telephone	800.00	.00	103.95	103.95	696.05	12.99
19-701-29-53309-310-000 Office Supplies	200.00	.00	28.32	28.32	171.68	14.16
19-701-29-53309-325-000 Registration & Conventions	.00	.00	59.00	59.00	-59.00	.00
19-701-29-53309-350-000 Repair & Maintenance	4,700.00	.00	2,218.35	2,218.35	2,481.65	47.20
19-701-29-53309-534-000 Machinery Rentals	8,500.00	.00	4,324.88	4,324.88	4,175.12	50.88
<b>53309 County Supervision</b>	<b>113,598.00</b>	<b>.00</b>	<b>34,207.93</b>	<b>34,207.93</b>	<b>79,390.07</b>	<b>30.11</b>
<b>53310 General Mtn. C.T.H's</b>						
19-701-29-53310-101-000 CTH's General Maintenance	.00	.00	91.26	91.26	-91.26	.00
19-701-29-53310-101-120 Wages	213,681.00	.00	27,876.50	27,876.50	185,804.50	13.05
19-701-29-53310-101-125 Overtime	6,674.00	.00	632.16	632.16	6,041.84	9.47
19-701-29-53310-101-130 Benefits	110,659.00	.00	19,073.55	19,073.55	91,585.45	17.24
19-701-29-53310-101-350 Repair & Maintenance	8,440.00	.00	719.00	719.00	7,721.00	8.52
19-701-29-53310-101-362 Consumable Small Tool	6,620.00	.00	901.94	901.94	5,718.06	13.62
19-701-29-53310-101-370 Road Supplies	114,852.00	.00	3,185.96	3,185.96	111,666.04	2.77
19-701-29-53310-101-534 Equipment/Machinery	146,140.00	.00	22,299.99	22,299.99	123,840.01	15.26
19-701-29-53310-102-120 Wages	30,973.00	.00	3,175.40	3,175.40	27,797.60	10.25
19-701-29-53310-102-125 Overtime	967.00	.00	158.18	158.18	808.82	16.36
19-701-29-53310-102-130 Benefits	16,040.00	.00	2,314.89	2,314.89	13,725.11	14.43
19-701-29-53310-102-350 Repair & Maintenance	.00	.00	83.95	83.95	-83.95	.00
19-701-29-53310-102-362 Consumable Small Tool	960.00	.00	109.48	109.48	850.52	11.40
19-701-29-53310-102-370 Road Supplies	83,573.00	.00	102.02	102.02	83,470.98	.12
19-701-29-53310-102-534 Equipment/Machinery	13,837.00	.00	1,421.15	1,421.15	12,415.85	10.27
19-701-29-53310-103-120 Wages	14,576.00	.00	.00	.00	14,576.00	.00
19-701-29-53310-103-125 Overtime	2,504.00	.00	.00	.00	2,504.00	.00
19-701-29-53310-103-130 Benefits	7,548.00	.00	.00	.00	7,548.00	.00
19-701-29-53310-103-362 Consumable Small Tool	442.00	.00	.00	.00	442.00	.00
19-701-29-53310-103-370 Road Supplies	12,972.00	.00	.00	.00	12,972.00	.00
19-701-29-53310-103-534 Equipment/Machinery	14,894.00	.00	.00	.00	14,894.00	.00
19-701-29-53310-104-120 Wages	80,167.00	.00	.00	.00	80,167.00	.00
19-701-29-53310-104-130 Benefits	41,516.00	.00	.00	.00	41,516.00	.00
19-701-29-53310-104-362 Consumable Small Tool	2,484.00	.00	.00	.00	2,484.00	.00
19-701-29-53310-104-370 Road Supplies	51,000.00	.00	.00	.00	51,000.00	.00
19-701-29-53310-104-534 Equipment/Machinery	19,090.00	.00	.00	.00	19,090.00	.00
19-701-29-53310-110-120 Wages - March Flooding 2019	.00	.00	12,718.65	12,718.65	-12,718.65	.00
19-701-29-53310-110-125 Overtime - March Flooding 2019	.00	.00	1,248.18	1,248.18	-1,248.18	.00
19-701-29-53310-110-130 Benefits - March Flooding 2019	.00	.00	9,381.52	9,381.52	-9,381.52	.00
19-701-29-53310-110-362 Consumable Small Tools - March Flooding	.00	.00	443.63	443.63	-443.63	.00
19-701-29-53310-110-534 Equipment/Machinery - March Flooding	.00	.00	22,134.59	22,134.59	-22,134.59	.00

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53310 General Mtn. C.T.H's</b>						
53310 General Mtn. C.T.H's	1,000,609.00	.00	128,072.00	128,072.00	872,537.00	12.80
<b>53311 C.T.H's Winter Mtn.</b>						
19-701-29-53311-000-000 Winter Maintenance-CTH's	.00	.00	218.93	218.93	-218.93	.00
19-701-29-53311-120-000 Wages	153,046.00	.00	73,839.13	73,839.13	79,206.87	48.25
19-701-29-53311-125-000 Overtime	13,139.00	.00	27,260.56	27,260.56	-14,121.56	**
19-701-29-53311-130-000 Employee Benefits	79,258.00	.00	67,908.67	67,908.67	11,349.33	85.68
19-701-29-53311-350-000 Repair & Maintenance	.00	.00	-336.54	-336.54	336.54	.00
19-701-29-53311-362-000 Consumable Small Tools	4,909.00	.00	3,211.17	3,211.17	1,697.83	65.41
19-701-29-53311-370-000 Road supplies	200,000.00	.00	155,424.98	155,424.98	44,575.02	77.71
19-701-29-53311-534-000 Machinery Rental	219,623.00	.00	255,388.69	255,388.69	-35,765.69	116.29
<b>53311 C.T.H's Winter Mtn.</b>	<b>669,975.00</b>	<b>.00</b>	<b>582,915.59</b>	<b>582,915.59</b>	<b>87,059.41</b>	<b>87.01</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
19-701-29-53312-120-000 Wages	6,377.00	.00	.00	.00	6,377.00	.00
19-701-29-53312-130-000 Employee Benefits	3,302.00	.00	.00	.00	3,302.00	.00
19-701-29-53312-362-000 Consumable Small Tools	194.00	.00	.00	.00	194.00	.00
19-701-29-53312-534-000 Machinery Rental	166.00	.00	.00	.00	166.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>10,039.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>10,039.00</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
19-701-29-53313-000-000 Reconstruction-CTH's	1,200,624.00	.00	5,608.75	5,608.75	1,195,015.25	.47
<b>53313 Reconstruction</b>	<b>1,200,624.00</b>	<b>.00</b>	<b>5,608.75</b>	<b>5,608.75</b>	<b>1,195,015.25</b>	<b>.47</b>
<b>53315 Chip Seal Coat</b>						
19-701-29-53315-000-000 Chip Seal Coat	236,930.00	.00	.00	.00	236,930.00	.00
<b>53315 Chip Seal Coat</b>	<b>236,930.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>236,930.00</b>	<b>.00</b>
<b>53317 Bridge Construction - CTH's</b>						
19-701-29-53317-000-000 Bridge Construction - CTH's	80,149.00	.00	89,570.32	89,570.32	-9,421.32	111.75
<b>53317 Bridge Construction - CTH's</b>	<b>80,149.00</b>	<b>.00</b>	<b>89,570.32</b>	<b>89,570.32</b>	<b>-9,421.32</b>	<b>111.75</b>
<b>53321 Routine Maintenance</b>						
19-701-29-53321-000-000 Routine Maintenance - State	34,500.00	.00	1,510.38	1,510.38	32,989.62	4.38
19-701-29-53321-120-000 Wages	182,197.00	.00	25,112.01	25,112.01	157,084.99	13.78
19-701-29-53321-125-000 Overtime	5,691.00	.00	13,162.01	13,162.01	-7,471.01	**
19-701-29-53321-130-000 Employee Benefits	94,355.00	.00	25,708.68	25,708.68	68,646.32	27.25
19-701-29-53321-350-000 Repair & Maintenance	.00	.00	3,250.92	3,250.92	-3,250.92	.00
19-701-29-53321-362-000 Consumable Small Tools	5,645.00	.00	1,215.66	1,215.66	4,429.34	21.54
19-701-29-53321-370-000 Road Supplies	28,000.00	.00	608.66	608.66	27,391.34	2.17
19-701-29-53321-534-000 Machinery Repair	109,971.00	.00	93,018.61	93,018.61	16,952.39	84.58
<b>53321 Routine Maintenance</b>	<b>460,359.00</b>	<b>.00</b>	<b>163,586.93</b>	<b>163,586.93</b>	<b>296,772.07</b>	<b>35.53</b>
<b>53333 Cities, Towns, Villages</b>						
19-701-29-53333-000-000 Cities, Towns, Villages, Intra-County	.00	.00	1,058.16	1,058.16	-1,058.16	.00
19-701-29-53333-120-000 Wages	63,769.00	.00	9,945.51	9,945.51	53,823.49	15.60

For 01/01/19 - 03/31/19

Expenditure Summary Report

FJEXS01A

Periods 01 - 03

Highway Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>19 YEAR 3</b>						
<b>701 Highway</b>						
<b>53333 Cities, Towns, Villages</b>						
19-701-29-53333-125-000 Overtime	.00	.00	4,449.14	4,449.14	-4,449.14	.00
19-701-29-53333-130-000 Employee Benefits	33,024.00	.00	9,668.86	9,668.86	23,355.14	29.28
19-701-29-53333-350-000 Repair & Maintenance	47,057.00	.00	35,193.20	35,193.20	11,863.80	74.79
19-701-29-53333-362-000 Consumable Small Tools	1,936.00	.00	467.25	467.25	1,468.75	24.13
19-701-29-53333-370-000 Road Supplies	200,000.00	.00	98,439.28	98,439.28	101,560.72	49.22
19-701-29-53333-534-000 Machinery Rental	90,000.00	.00	43,228.60	43,228.60	46,771.40	48.03
<b>53333 Cities, Towns, Villages</b>	<b>435,786.00</b>	<b>.00</b>	<b>202,450.00</b>	<b>202,450.00</b>	<b>233,336.00</b>	<b>46.46</b>
<b>53334 Interdepartment Charges</b>						
19-701-29-53334-000-000 Interdepartmental Charges	90,000.00	.00	8,722.96	8,722.96	81,277.04	9.69
<b>53334 Interdepartment Charges</b>	<b>90,000.00</b>	<b>.00</b>	<b>8,722.96</b>	<b>8,722.96</b>	<b>81,277.04</b>	<b>9.69</b>
<b>29 Highway</b>	<b>5,024,446.00</b>	<b>37,524.30</b>	<b>1,097,165.04</b>	<b>1,097,165.04</b>	<b>3,889,756.66</b>	<b>22.58</b>
<b>701 Highway</b>	<b>5,024,446.00</b>	<b>37,524.30</b>	<b>1,097,165.04</b>	<b>1,097,165.04</b>	<b>3,889,756.66</b>	<b>22.58</b>
<b>19 YEAR 3</b>	<b>8,512,394.00</b>	<b>37,524.30</b>	<b>1,903,823.25</b>	<b>1,903,823.25</b>	<b>6,571,046.45</b>	<b>22.81</b>



GREEN LAKE COUNTY

For 01/01/19 - 03/31/19

Revenue Summary Report

FJRES01A

Periods 01 - 03

Highway Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
19 YEAR 3					
211 County Roads and Bridges					
29 Highway					
19-211-29-41110-000-000 General Property Taxes	2,682,751.00	2,682,751.00	2,682,751.00	.00	100.00
19-211-29-43531-000-000 CTH's Revenue from State	805,197.00	200,627.77	200,627.77	604,569.23	24.92
29 Highway	3,487,948.00	2,883,378.77	2,883,378.77	604,569.23	82.67
211 County Roads and Bridges	3,487,948.00	2,883,378.77	2,883,378.77	604,569.23	82.67

GREEN LAKE COUNTY

For 01/01/19 - 03/31/19

Revenue Summary Report

FJRES01A

Periods 01 - 03

Highway Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
19 YEAR 3					
701 Highway					
29 Highway					
19-701-29-43531-001-000 CHIP Program	2,163.00	.00	.00	2,163.00	.00
19-701-29-44201-000-000 Off Pavement Utility Fee	2,200.00	150.00	150.00	2,050.00	6.82
19-701-29-44205-000-000 Driveway/Variance	2,000.00	.00	.00	2,000.00	.00
19-701-29-44260-000-000 Oversize/Overweight Permits	800.00	175.00	175.00	625.00	21.88
19-701-29-44261-000-000 Multi-Trip Permits	2,000.00	900.00	900.00	1,100.00	45.00
19-701-29-47230-000-000 State PBM	.00	157,911.60	157,911.60	-157,911.60	.00
19-701-29-47231-000-000 Routine Maintenance	440,282.00	130,450.86	130,450.86	309,831.14	29.63
19-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	97,191.00	40,046.87	40,046.87	57,144.13	41.20
19-701-29-47292-000-000 State - Admin	24,293.00	6,713.22	6,713.22	17,579.78	27.63
19-701-29-47300-000-000 Cities, Villages, Towns, Cty.	416,781.00	145,930.22	145,930.22	270,850.78	35.01
19-701-29-47392-000-000 Local - Admin Charges	19,005.00	6,385.47	6,385.47	12,619.53	33.60
19-701-29-47410-000-000 Interdepartmental Invoicing	90,000.00	3,780.54	3,780.54	86,219.46	4.20
19-701-29-47430-000-000 Charges for Services - CTH's	3,330,587.00	589,658.37	589,658.37	2,740,928.63	17.70
19-701-29-47492-000-000 CTH's - Admin	151,875.00	34,088.23	34,088.23	117,786.77	22.44
19-701-29-48000-000-000 Miscellaneous Revenues	83,481.00	36,427.33	36,427.33	47,053.67	43.64
19-701-29-48330-000-000 Sale of Materials & Supplies	3,500.00	118.75	118.75	3,381.25	3.39
19-701-29-48400-000-000 Insurance Recoveries	1,600.00	.00	.00	1,600.00	.00
19-701-29-48440-000-000 Revenue from Cost of Sales	14,000.00	10,897.60	10,897.60	3,102.40	77.84
29 Highway	4,681,758.00	1,163,634.06	1,163,634.06	3,518,123.94	24.85
701 Highway	4,681,758.00	1,163,634.06	1,163,634.06	3,518,123.94	24.85
19 YEAR 3	8,169,706.00	4,047,012.83	4,047,012.83	4,122,693.17	49.54



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

BARRY MASHUDA  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [bmashuda@co.green-lake.wi.us](mailto:bmashuda@co.green-lake.wi.us)

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Report No. \_\_\_\_\_

To the Honorable Board of Supervisors, Green Lake County, Wisconsin.

We herewith submit our 2018 Annual Report for the Highway Commission for the period of January 1, 2018 through December 31, 2018.

The Green Lake County Highway Commission is responsible for year round upgrading, repairing and maintenance of 229 miles of County Trunk Highways and 70 miles of State Trunk Highways to ensure safe and efficient roadways for all travelers.

The Highway Commissioner directs the department consisting of 24 full-time employees, and 1 part-time employee. Operations are based in two locations. The main facility is located in the City of Green Lake with the second facility located in the Town of Manchester.

Some areas of specific responsibility include

- Reconstruction (grading/excavating, pulverizing existing pavement, placement of base materials, erosion control, paving, and marking & signing)
- Chip sealing
- Crack sealing
- Snow removal, ice prevention
- Sign installation and repair
- Guard rail and reflector maintenance
- Culvert replacement
- Bridge maintenance and inspection
- Drainage (clearing and cleaning culverts)
- Equipment repair and maintenance
- Issue permits (driveway, work in right-of-way, oversize, multi-trip, loH)
- Natural disaster assistance (fallen tree and debris removal and barricading)
- Support Law Enforcement when requested during accidents, fire, etc.

## 2018 BUDGET SUMMARY

The following 2018 costs have not been audited and are subject to change.

### **Administration:**

Account provides administration and general support of highway operations. Expenses include salaries of the Highway Commissioner, 20% of State Patrol Supervision, Administrative Assistant, and a Part-Time Secretary. Other expenses include general office supplies, registrations and conventions, and auditing.

- 2018 cost     \$223,869
- 2017 cost     \$298,155
- 2016 cost     \$289,034
- 2015 cost     \$257,938
- 2014 cost:    \$361,267

### **Bridge:**

Account provides bridge services for maintenance, inspections and bridge reconstruction. The CTH I Bridge over the Grand River in the Town of Manchester was reconstructed in 2017. The design of the CTH S Bridge over the Grand River in the Town of Mackford was continued in 2018. Both bridges are part of the Local Bridge Program.

- 2018 cost     \$ 15,596
- 2017 cost:    \$ 12,632
- 2016 cost:    \$ 7,928
- 2015 cost:    \$ 40,874
- 2014 cost:    \$ 83,511

### **Shop Operations:**

Account includes all shop indirect labor.

- 2018 cost     \$100,696
- 2017 cost:    \$ 51,749
- 2016 cost:    \$ 39,329
- 2015 cost:    \$ 41,902
- 2014 cost:    \$ 45,215

### **Machinery Operations:**

Account includes all expenses of operating equipment, including preventative maintenance and repairs, mechanic wages, fringe benefits, and depreciation.

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Labor/Fringe	148,935	171,003	147,217	138,607	130,820
Overhead	67,495	107,002	61,610	82,819	66,283
Repairs/Maint	275,430	304,035	318,954	304,638	400,128
Depreciation	<u>230,028</u>	<u>198,765</u>	<u>200,122</u>	<u>181,855</u>	<u>182,631</u>
	721,888	780,805	727,902	707,920	779,864

**Building & Grounds Operations:**

Account includes all expenses of operating and maintaining buildings and facilities; lighting, storage, office, and machinery. Costs are allocated based on usage and square footage. Costs are subject to change after auditing.

- 2018 cost \$141,938
- 2017 cost: \$ 95,395
- 2016 cost: \$ 72,943
- 2015 cost: \$110,299
- 2014 cost: \$ 91,673

**Equipment Acquisition:**

Equipment purchases included a 2018 Western Star truck with Casper's dump body and plow equipment; a used roller; and 2018 F250 Super-cab Pickup Truck.

- 2018 cost \$ 281,436
- 2017 cost: \$ 341,275
- 2016 cost: \$ 327,621
- 2015 cost: \$ 276,450
- 2014 cost: \$ 367,029

**General Maintenance:**

Account includes mowing, tree and brushing, patching, crack sealing, chip sealing, shoulder repairs, litter and debris removal, emergency repair work, traffic control, and vegetation control along highways.

- 2018 cost \$1,092,692
- 2017 cost: \$ 990,541
- 2016 cost: \$ 880,322
- 2015 cost: \$1,092,747
- 2014 cost: \$ 819,486

**Winter Maintenance:**

Account accumulates all winter activities for snow and ice removal. The cost of winter maintenance varies from year to year depending on the winter severity and is based on a calendar year verses winter season.

- 2018 cost \$ 558,416
- 2017 cost: \$ 610,645
- 2016 cost: \$ 638,616
- 2015 cost: \$ 412,593
- 2014 cost: \$ 671,311

**Road Projects:**

Account includes reconstruction and overlay projects as follows:

1. CTH AW, 3.5 miles (Columbia Co Line – Dodge Co Line), T. Mackford \$ 899,451
2. CTH O, 1.5 miles (Lovers Lane-Bridge Street), T. Mackford \$ 294,067

- 2018 cost: \$1,193,518
- 2017 cost: \$1,541,422
- 2016 cost: \$1,066,421
- 2015 cost: \$1,352,432
- 2014 cost: \$1,026,923

**Inter-Department, Cities, Towns, & Villages:**

Account includes work that has been completed for inter-county departments and other municipalities. Projects include chip sealing, crack sealing, tree and brush removal, snow plowing, equipment repair, and salt and material purchases. Costs include fuel.

- 2018 cost: \$576,481
- 2017 cost: \$484,133
- 2016 cost: \$609,100
- 2015 cost: \$380,234
- 2014 cost: \$420,764

**Railroad Consortium:**

Account represents a donation to the railroad for maintenance and repair.

- 2018 cost: \$25,000
- 2017 cost: \$25,000
- 2016 cost: \$25,000
- 2015 cost: \$25,000
- 2014 cost: \$25,000

**Insurance Allocation:**

Each year Highway pays a portion of insurance expenses back to the General Fund which includes General Public Liability, Equipment, Buildings, and Workman's Compensation.

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
GPL	20,484	28,485	21,821	24,237	9,234
Equipment	28,353	11,455	10,632	11,953	12,288
Buildings	12,894	12,766	11,824	8,795	8,684
Workman's Comp	<u>36,204</u>	<u>29,761</u>	<u>29,761</u>	<u>30,926</u>	<u>18,886</u>
	<b>97,935</b>	<b>91,241</b>	<b>74,039</b>	<b>75,912</b>	<b>49,094</b>

Respectfully Submitted,

*Barry Mashuda*

Barry Mashuda  
Highway Commissioner

## **GREEN LAKE COUNTY CREDIT CARD POLICY & PROCEDURES**

### **Purpose**

To establish a method for use and define the limits of the use of County issued credit cards. These cards are provided to authorized staff in order to make purchases of goods and/or services on behalf of Green Lake County. All County transactions shall be traceable to an authorized employee.

### **Procedure**

1. The County Treasurer shall determine the financial institution offering the best credit card service value to the County and shall be responsible for establishing the County credit card account. The County Administrator shall be designated the credit card account administrator for the purposes of online activity including, but not limited to, adding/deleting credit cards, monitoring transactions for fraud and electronic download of transaction statements. Monthly audit, reconciliation and payment of credit card statement(s) shall be performed by the County Clerk's Office.
2. A department head must submit the Credit Card Request Form to the County Clerk's Office to be included on the agenda for review and approval by their committee of jurisdiction. The request must include the person's name, credit limit, and justification for the credit card.
3. Upon approval by the committee of jurisdiction the Credit Card Request Form shall be forwarded to the County Clerk's office to be included on the agenda for review and approval by the Finance Committee.
4. The Finance Committee shall review the Credit Card Request Form and grant or deny approval of the credit card request. Upon approval of the request, the employee will fill out the Employee Agreement Form and forward it to the County Administrator's Office. The County Administrator will apply for the credit card on the on line credit card website.
5. The County Administrator's Office shall maintain all records of credit card requests, approvals/ denials, and lost/stolen/destroyed card information.
6. The Department Head shall monitor the use of the department's credit cards.
7. The following restrictions shall apply to credit cards and their use:
  - a. County credit cards are to be used only for County business. Personal use is not allowed.
  - b. Minimum credit card limit authorization is \$1,000 per individual, unless extenuating circumstances exist.
  - c. Credit card limits are not to exceed \$10,000
  - d. Each credit card can only be used by the employee whose name is on the county credit card.
  - e. Cash advances are not allowed.
  - f. Telephone calls are not allowed.
  - g. Prior to separation from the County or transfer to another department, the cardholder shall surrender the credit card to the County Administrator's Office. The department head is responsible to notify the County Administrator's Office when a credit card holder leaves county employment or transfers. The County Administrator shall cancel the card.

- h. An Employee Agreement shall be signed and filed with County Administrator's Office before the card is assigned to the employee/department.
  - i. All credit card receipts and monthly statements must be presented for review and approval for payment. The Department management staff along with the County Clerk's Office will review and approve all transactions. Any credit card transactions submitted without proper documentation shall be deemed the personal obligation of the employee initiating that transaction.
  - j. The credit cards shall be used only for the approved purchases allowed by the Finance Committee: gas (if not receiving mileage), lodging, registrations and supplies. Use of any County issued credit card shall not be deemed a substitute for not following standard Green Lake County purchasing policies and practices.
  - k. **The credit cards will not be used for cash cards, gift certificates, meals or other reimbursable items.**
8. The departments shall not take out other credit cards other than those under this policy, unless otherwise authorized by the County Administrator and Finance Committee.
9. Reasons for cancellation for credit cards include, but are not limited to:
- a. If late fees are charged to an account the Finance Committee may cancel that department's credit card.
  - b. Failure to turn in credit card receipts may result in the cancellation of the credit card and the employee being held responsible for reimbursement by action of the County Administrator.
  - c. Any individual or department who violates the above procedures may have his/her/its credit card privileges terminated by the Finance Committee.



## Request for Credit Card Approval

Department: \_\_\_\_\_

Committee: \_\_\_\_\_

<u>Name of Card Holder</u>	<u>Title of Postion</u>	<u>Credit Card Limit</u>

**Justification for Credit Card(s):**


Department Head Approval: Barry Mashuda

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this acceptance please forward to the County Clerk's Office.*

Date Approved By Finance Committee: \_\_\_\_\_

**2018/2019 Tri-Axle Cab and Chassis with Plow Equipment**

116,732.00 Packer City

129,581.00 Caspers

**246,313.00**

125,000.00 Quality Truck

129,581.00 Caspers

**254,581.00**

116,732.00 Packer City

119,620.00 Truck Equipment

**236,352.00**

125,000.00 Quality Truck

119,620.00 Truck Equipment

**244,620.00**

122,960.00 Truck Country

119,620.00 Truck Equipment

**242,580.00**

116,732.00 Packer City

129,239.00 Monroe

**245,971.00**

125,000.00 Quality Truck

129,239.00 Monroe

**254,239.00**

122,960.00 Truck Country

129,239.00 Monroe

**252,199.00**



# REQUEST FOR PURCHASE APPROVAL

## Item To Be Purchased:

2018 Cat D4K2 D Track Type Dozer

Department: Highway

Account Number: 19-701-29-18500-000-000

Governing Committee: Highway

Governing Committee Approval Date:

P&I Approval Date:

## Reason for Purchase:

Cat D5 Dozer was sold in 2015, and was never replaced and should have been.

Rental price for a smaller unit (D4) was \$1,400.00/week.

Based on usage hours of the D5 Dozer that was sold, the average revenue over cost in our equipment operations generated was \$12,847 with 194 average hours of use.

Request to purchase the D4K2 Dozer will be more useful than the larger D5. It will be used for general maintenance cleaning ditches, removing rocks and brush, and reconstruction projects. Anticipated usage is estimated at 250-300 hours per year, whereby this will generate \$12,500-\$16,000 revenue in our equipment operations.

\$111,700.00	2018 Cat D4K2 Dozer (Demo 2 hrs) w/new machine warranty **recommended
\$ 90,000.00	2018 Cat D3K2 Dozer Used 600 hrs
\$126,000.00	2017 Cat D4K2 Dozer Used 377 hrs
\$ 99,900.00	2017 JD 550K Dozer Used 248 hrs
\$ 62,000.00	2012 JD 650J Dozer Used 6,411 hrs

**Pence, Becky**

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**From:** Mashuda, Barry  
**Sent:** Monday, April 8, 2019 2:47 PM  
**To:** Pence, Becky  
**Subject:** FW: 2018 Cat D4K2 Quote  
**Attachments:** NEW 2018 CAT D4K2.pdf; Spec Sheet.pdf

---

**From:** Shaffer, Bob <bshaffer@co.green-lake.wi.us>  
**Sent:** Monday, April 8, 2019 2:13 PM  
**To:** Mashuda, Barry <bmashuda@co.green-lake.wi.us>  
**Subject:** FW: 2018 Cat D4K2 Quote

Check this out Barry

Bob Shaffer  
Fleet/Warehouse Superintendent  
Green Lake County Highway Dept.  
570 South Street  
Green Lake, Wi. 54941  
Work: (920) 294-4064  
Cell: (920) 229-5117  
Email: [bshaffer@co.green-lake.wi.us](mailto:bshaffer@co.green-lake.wi.us)

---

**From:** Pat Benish <[patrick.benish@fabickcat.com](mailto:patrick.benish@fabickcat.com)>  
**Sent:** Monday, April 8, 2019 1:10 PM  
**To:** Shaffer, Bob <[bshaffer@co.green-lake.wi.us](mailto:bshaffer@co.green-lake.wi.us)>  
**Subject:** 2018 Cat D4K2 Quote

Hi Bob,

See attached quote and spec sheet on the D4K2. We have one left over model that we have in our inventory. It is a 2018 that is new and qualifies for new machine warranty. It is equipped with LGP, cab w/ac, 6 way blade like we talked about.

I don't have any used D4k's that would make more sense than this new one. I do have D3K2s that are 2018 with around 600 hours that would run \$90,000.00

Thanks,

Pat Benish  
Territory Manager  
Fabick Cat  
1111 Applegate Road  
Madison, WI 53713  
Cell: (608) 516-9591

# D4K2

Track-Type Tractor

FABICK

CAT®



#### Engine

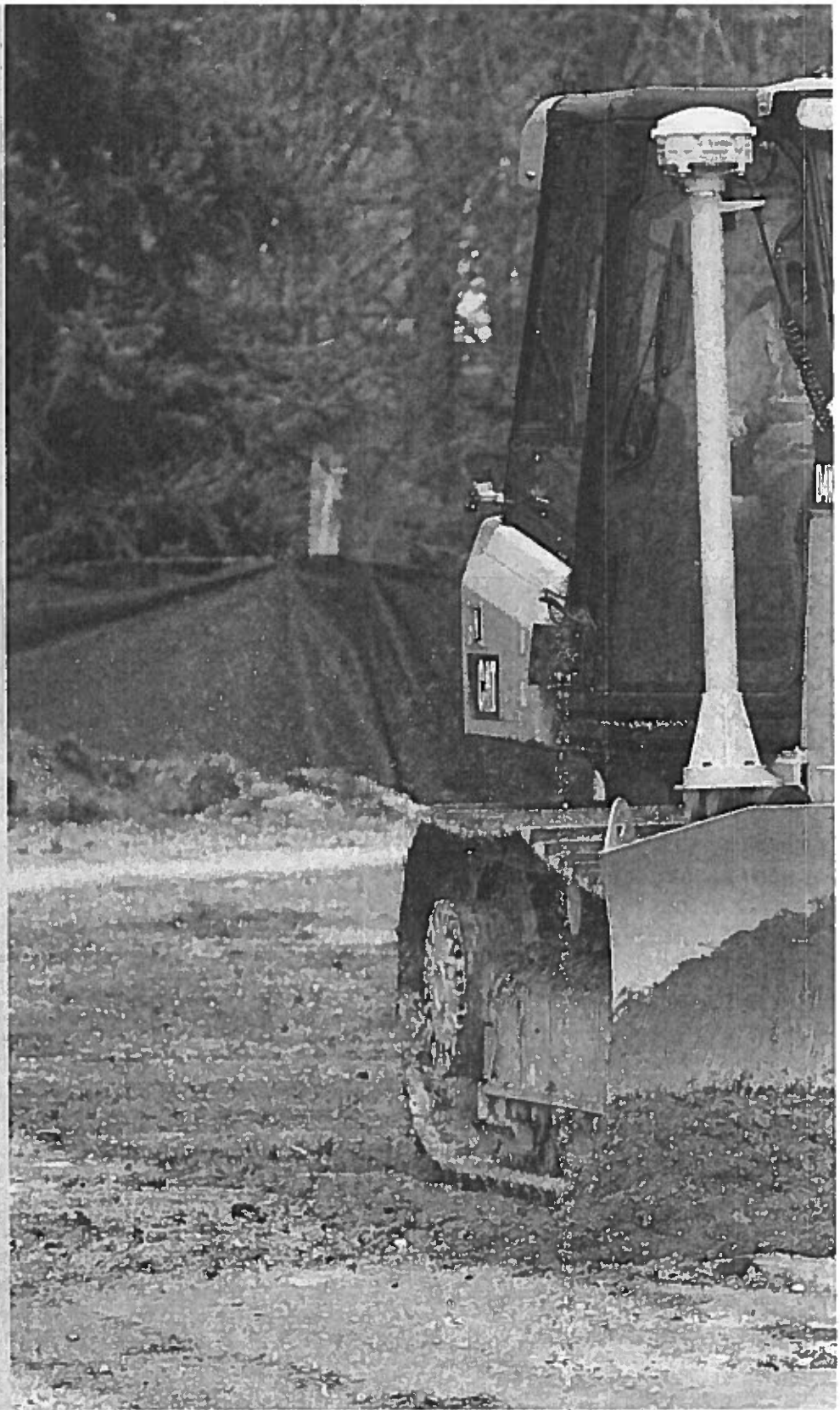
Engine Model*	Cat <sup>3</sup> C4.4 ACERT™	
Rated Net Power at 2,200 rpm		
SAE J1349	68.8 kW	92 hp
ISO 9249/EEC 80/1269	68.8 kW	92 hp

#### Weights

Operating Weight – XL	8201 kg	18,080 lb
Operating Weight – LGP	8510 kg	18,761 lb

\*Engine meets U.S. EPA Tier 4 Interim/EU Stage IIIB/Japan MLIT Step 4 emission standards.

# Simply the smoothest finish grading tractor in the industry. Period.



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Optional Equipment.....	15



www.fabickcat.com

April 08, 2019

Bob Shaffer  
Green Lake Cty Highway Dept  
bshaffer@co.green-lake.wi.us

Dear Bob:

We are pleased to quote the following for your consideration:

(1) Caterpillar D4K2 LGP Track Type Tractor, 2018 model w/ 2 hours  
The following factory and dealer options are included:

- \* D4k2 Lgp Tractor
- \* Lights, 4
- \* Guard, Belly, Lgp
- \* Cab, Rops, Heater & A/C
- \* Seat, cloth, heated Seat & Cntrls
- \* Track, 25", Ms, Salt, Lgp
- \* Product Link, Cellular Ple642
- \* Blade, D4k Lgp, Accugrade
- \* Radio Premium
- \* Heater, Engine Coolant (120v)
- \* Starting Aid, Ether
- \* Grill, Radiator, Hd
- \* Hydraulics, 3 Valve, Pump Std
- \* Drawbar, Standard

\* Warranty: Base Warranty is 12 Months/Unlimited Hours with 6 Months Mileage, PLUS Powertrain + Hydraulics + Tech Extended Service Coverage out to a total of 60 Months or 2500 Hours, whichever comes first, (no deductible), included in price.

Cash Sale Price:	\$111,700.00
Sales / Excise Tax(es):	\$0.00
Price Complete:	\$111,700.00

We believe the equipment as quoted will exceed your expectations. On behalf of Fabick Cat, thank you for the opportunity to quote Caterpillar machinery.

Sincerely,

Pat Benish  
Territory Manager

Cell: 608-516-9591  
patrick.benish@fabickcat.com

Milwaukee  
11200 West Silver Spring Rd.  
Milwaukee, WI 53225-3118  
414-461-9100 Tel  
414-461-3399 Fax

Power Systems  
11200 West Silver Spring Rd  
Milwaukee, WI 53225-3118  
414-461-9100 Tel  
414-461-2101 Fax

Madison  
1111 Applegate Rd.  
PO Box 259040  
Madison WI 53725-9040  
608/271-6200 Tel  
608/271-1410 Fax

Eau Claire  
2860 Partridge Rd  
PO Box 1088  
Eau Claire, WI 54702-1088  
715-874-5100 Tel  
715-874-5162 Fax

Power Systems  
7877 Partridge Rd, City Lt.  
PO Box 1088  
Eau Claire, WI 54702-1088  
715-874-5100 Tel  
715-874-5151 Fax

LaCrosse  
1620 Carol Court  
La Crosse, WI 54601-3056  
608/763-4891 Tel  
608/781-3222 Fax

Superior  
111 Moroccan Mike Rd.  
Superior, WI 54880-4350  
715-398-9696 Tel  
715-398-9695 Fax

Green Bay  
600 Harrison Rd  
PO Box 19078  
Green Bay, WI 54307-0178  
920/498-8000 Tel  
920/498-4844 Fax

Power Systems  
2700 South Broadway  
PO Box 19478  
Green Bay, WI 54307-0178  
920/498-8000 Tel  
920/498-6890 Fax

Wausau  
9601 Christie Ln.  
PO Box 350  
Schlafliet, WI 54476-0350  
715-359-6220 Tel  
715-359-5550 Fax

Marquette  
US Highway 41 West  
PO Box 638  
Marquette, MI 49855-0638  
906-475-4191 Tel  
906-475-4051 Fax

# 2017 CAT D4K2 LGP For Sale In Milwaukee, Wisconsin

For Sale Price: **\$126,000**



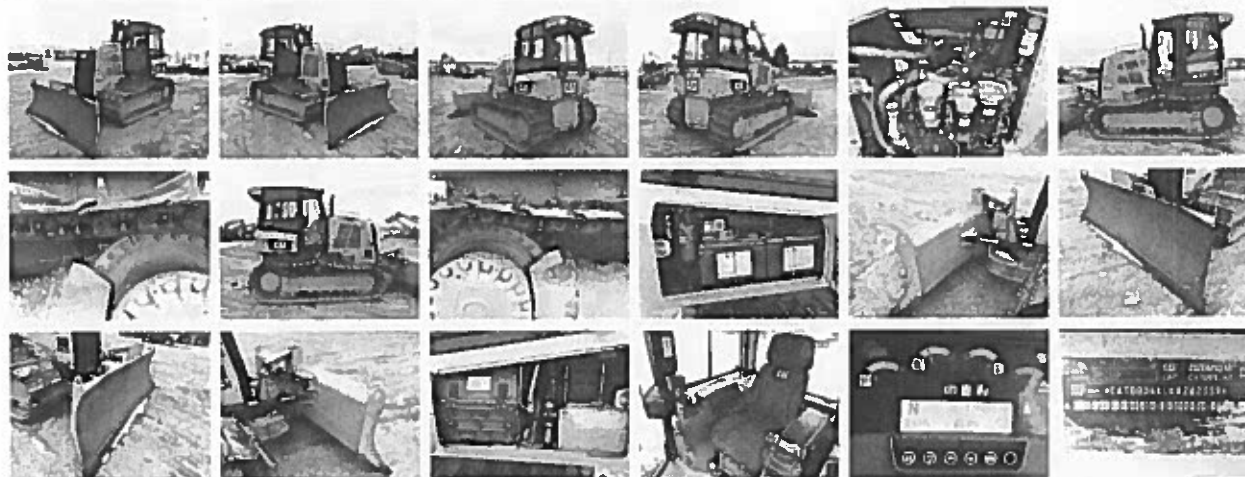
## Contact Information

### Fabick - WI

📍 Milwaukee, Wisconsin 53225

Phone: (636) 384-4021

Contact: Used Equipment Department



## Description

PRODUCT LINK

AIR CONDITIONER

Blade: PAT

Steer: JOYSTICK

LIGHTING

AM FM RADIO

AIR SUSPENSION SEAT

HYD CONTROL

ENGINE ENCLOSURES

PILOT CONTROL

HAND AND FOOT CONTROL

ULTRA LOW SULFUR DIESEL FUEL

EPA LABEL

BLUETOOTH RADIO

LGP

## Specifications

Year	2017	Manufacturer	CATERPILLAR
Model	D4K2 LGP	Serial Number	KR202359
Condition	Used	Hours	377



**Quote Summary**

**Prepared For:**  
 GREEN LAKE COUNTY HIGHWAY DEPT  
 570 South St  
 Green Lake, WI 54941  
 Business: 920-294-4062  
 rpodgorski@co.green-lake.wi.us

**Prepared By:**  
 BENJAMIN ADAMS  
 Brooks Tractor Incorporated  
 12101 West Silver Spring Drive  
 Milwaukee, WI 53225  
 Phone: 414-462-9790  
 Mobile: 414-651-2733  
 badams@brookstractor.com

**Quote Id:** 19322051  
**Created On:** 08 April 2019  
**Last Modified On:** 08 April 2019  
**Expiration Date:** 30 April 2019

Equipment Summary	Selling Price	Qty	Extended
2017 JOHN DEERE 550K CRAWLER DOZER - 1T0550KKKHF317449 John Deere Extended Warranty-192 DAYS FACTORY FULL MACHINE WARRANTY; UNLIMITED HOURS. THEN AN ADDITIONAL 36 MONTHS OR A TOTAL OF 2,000 HOURS EXTENDED FULL MACHINE WARANTY	\$ 99,900.00 X	1 =	\$ 99,900.00

**Equipment Total** **\$ 99,900.00**

Quote Summary	
Equipment Total	\$ 99,900.00
SubTotal	\$ 99,900.00
Total	\$ 99,900.00
<b>Balance Due</b>	<b>\$ 99,900.00</b>

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_

# Selling Equipment

Quote Id: 19322051

Customer: GREEN LAKE COUNTY HIGHWAY DEPT

## 2017 JOHN DEERE 550K CRAWLER DOZER - 1T0550KKKHF317449

Equipment Notes: "BALANCE DUE" DOES NOT INCLUDE TAX

**CASH SALE**

Hours: 248  
 Stock Number: 906100

Code	Description	Qty
02G0T	550K LGP CAB IGC DZR-24"PD,124"BLD,BH	1

**Standard Options - Per Unit**

0940	ENGINE FT4	1
1073	LGP TRACK FRAME	1
1710	JD LINK ULTIMATE MACHINE TELEMATICS 5 YEAR	1
2605	ENGLISH OPERATOR MANUAL	1
4570	24" PADS	1
4825	REAR CHAIN GUIDES	1
5085	CAB W/ HEATER & AIR CONDITIONING	1
5890	DELUXE AIR SUSPENSION HEATED SEAT	1
7075	124" BLADE	1
7750	3 FUNCTION VALVE EH FOR AUTOMATIC GRADE CONTROL	1
7975	HYD PUMP F USE W/ WINCH	1
8020	GREASE,OIL,FUEL&COOLANT	1
9060	SEVERE DUTY FUEL FILTER	1
9070	SAMPLE PORTS	1
9075	QUICK SERVICE	1
9130	ENGINE AIR PRECLEANER	1
9168	OPTIONAL LIGHTS	1
9325	EXTREME DUTY GRILLE	1
9345	RETRIEVAL HITCH	1
9380	REAR WIPER	1
9400	TRACK ADJUSTER RELIEF VALVE	1
9501	XM SATELITE RADIO	1
9530	ENGINE BLOCK HEATER	1

**Service Agreements**

# Selling Equipment

Quote Id: 19322051

Customer: GREEN LAKE COUNTY HIGHWAY DEPT

John Deere Extended Warranty - 192  
DAYS FACTORY FULL MACHINE  
WARRANTY; UNLIMITED HOURS.  
THEN AN ADDITIONAL 36 MONTHS  
OR A TOTAL OF 2,000 HOURS  
EXTENDED FULL MACHINE  
WARANTY

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**Quote Summary**

**Prepared For:**  
**GREEN LAKE COUNTY HIGHWAY DEPARTMENT**  
 570 South St  
 Green Lake, WI 54941

**Prepared By:**  
**BENJAMIN ADAMS**  
 Brooks Tractor Incorporated  
 12101 West Silver Spring Drive  
 Milwaukee, WI 53225  
 Phone: 414-462-9790  
 Mobile: 414-651-2733  
 badams@brookstractor.com

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**Quote Id:** 19321145  
**Created On:** 08 April 2019  
**Last Modified On:** 08 April 2019  
**Expiration Date:** 30 April 2019

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<b>Equipment Summary</b>	<b>Selling Price</b>	<b>Qty</b>	<b>Extended</b>
2012 JOHN DEERE 650J CRAWLER DOZER - 1T0650JXEED212845 John Deere Extended Warranty- MACHINE SOLD AS-IS. NO WARRANTY	\$ 62,000.00 X	1 =	\$ 62,000.00

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<b>Equipment Total</b>	<b>\$ 62,000.00</b>
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<b>Quote Summary</b>	
Equipment Total	\$ 62,000.00
SubTotal	\$ 62,000.00
Total	\$ 62,000.00
<b>Balance Due</b>	<b>\$ 62,000.00</b>

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_

# Selling Equipment

Quote Id: 19321145

Customer: GREEN LAKE COUNTY HIGHWAY DEPARTMENT

## 2012 JOHN DEERE 650J CRAWLER DOZER - 1T0650JXEBD212845

Equipment Notes: "BALANCE DUE" DOES NOT INCLUDE TAX

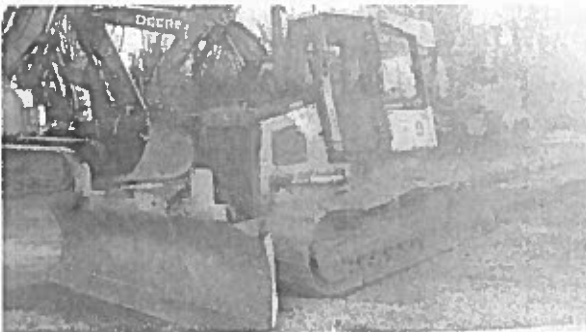
CASH SALE

Hours: 6411  
Stock Number: C93671

Code	Description	Qty
2320T	2012 JOHN DEERE 650J CRAWLER DOZER	1

### Service Agreements

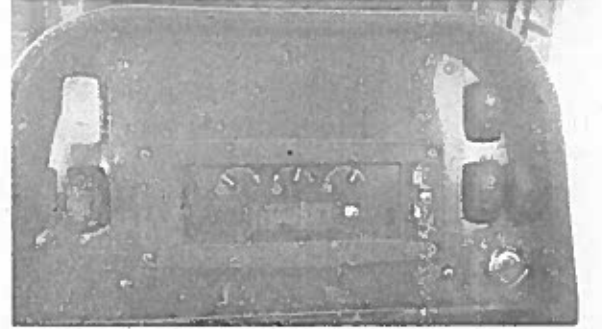
John Deere Extended Warranty -  
MACHINE SOLD AS-IS. NO  
WARRANTY



# Selling Equipment

Quote Id: 19321145

Customer: GREEN LAKE COUNTY HIGHWAY DEPARTMENT





# GREEN LAKE COUNTY HIGHWAY COMMISSION

Barry Mashuda  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [bmashuda@co.green-lake.wi.us](mailto:bmashuda@co.green-lake.wi.us)

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## Commissioner's Report Highway Committee Meeting April 10, 2019

### Recent Activities

- filling washouts from flooding
- picking up signs and barricades from flooding
- pump storm sewers in Princeton
- patching roads
- snow fence removal
- preparing mowing equipment read
- marking trees and right of way for CTH CC reconstruction project
- working on shouldering low spots
- monitoring roads for posted weight restriction removal
- culvert replacement on CTH F
- preparing rubber sealing equipment
- dismount plow equipment from grader

### Future Activities

- removal of trees, rocks, brush for CTH CC reconstruction project
- dismount plow equipment from trucks
- rubber sealing, weather permitting
- shoulder maintenance
- safety training days
- material bids, road oil; culverts; crushed stone and gravel;  
asphalt/pulverizing
- preparation work for CTH S reconstruction