



# **GREEN LAKE COUNTY**

571 County Road A, Green Lake, WI 54941

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**Original Post Date: 10/04/18**

**Revised Post Date: 10/10/18**

## **The following documents are included in the packet for the Highway Committee on 10/10/18/18:**

- 1) Agenda
- 2) Draft minutes from the September 12, 2018 Meeting
- 3) DOT Request for Services –Discretionary Maintenance Agreement
- 4) Financial Reports – Equipment Operations, Expenses, Revenues
- 5) 2019 Budget Update
- 6) Purchase Request – I-Phone, **Commissioner Vehicle Update, Commissioner Vehicle V Plow**
- 7) **Commissioner’s Report**



# GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060  
FAX: 920-294-4066

## *Highway Committee Meeting Notice*

*Date: October 10, 2018 Time: 4:30 pm  
Green Lake County Government Center, Training Room  
571 County Rd A, Green Lake WI*

### AGENDA

#### **Committee Members**

*David Abendroth  
Vicki Bernhagen  
Dennis Mulder  
Robert Schweder  
Charlie Wielgosh*

*Becky Pence,  
Secretary*

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes: 09/12/18
5. Correspondence
6. Public Comment, 3 minute limit
7. Appearances
8. DOT Request for Services
  - Discretionary Maintenance Agreement
9. Financial Reports
10. 2019 Budget
11. Building and Grounds, Cold Storage Building Shop 2 Update
12. Purchase Requests
  - I-Phone
  - Commissioner Truck
13. Salt Sheds Roof Updates
14. Policy/Procedures/Ordinances
15. Railroad Consortium
16. Commissioner's Report
17. Committee Discussion
  - Future Meeting Dates: 11/14/18
  - Future Agenda items for action & discussion
18. Adjourn

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.**

## September 12, 2018

The regular meeting of the Highway Committee was called to order Chairman Mulder at 4:30 PM on Wednesday September 12, 2018. The requirements of the Open Meeting Law was certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth, Vicki Bernhagen, Dennis Mulder, Robert Schweder, Charlie Wielgosh

Others Present: Tyrone Johnson, Commissioner; Becky Pence, Administrative Assistant; Cathy Schmit, County Administrator; Harley Reabe County Board Chair

### Approval of Minutes

*Motion/second (Abendroth/Schweder)* to approve minutes of 06/13/18. All ayes. Motion Carried.

Correspondence None

Public Comment None

Financial Reports - The Committee reviewed the Financial Reports

### Credit Card Request Approval

*Motion/second (Bernhagen/Wielgosh)* to approve credit card request. All Ayes. Motion Carried.

2019 Budget Discussion held and questions answered.

### Building and Grounds

*Motion/second (Schweder/Abendroth)* to approve GLHS Homecoming Bonfire on 10/03/18 contingent upon proof of insurance. All Ayes. Motion Carried.

Commissioner Johnson explained the need, and answered questions for a new post frame building that we will put up in phases next spring at the Manchester facility.

*Motion/second (Bernhagen/Wielgosh)* to approve purchasing material for the building and to forward to P&I Committee for approval.

### NCRRegion Fall Legislative Meeting, 10/12/18 Wisconsin Rapids

*Motion/second (Abendroth/Bernhagen)* to approve any committee members to attend. All Ayes. Motion Carried.

Railroad Consortium None

### Commissioner's Report

The Committee reviewed the Commissioner's Report.

### Committee Discussion

Future Meeting Date: 10/10/18.

Adjournment 5:10 pm

Submitted by,

Becky Pence,  
Secretary Highway Committee

DISCRETIONARY MAINTENANCE AGREEMENT

GREEN LAKE COUNTY

CALENDAR YEAR 2018

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law and under the general direction of the Department. Payment for services provided under this agreement shall be made to the County based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.51.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warranty that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

PROJECT ID	COUNTY ACCT. NO.	DESCRIPTION	AMOUNT
0024-86-03	53321	DUN EMERGENCY REPAIRS	\$ 1
		NON INTERSTATE	
		ESTIMATED COUNTY COSTS	\$ 1

DATE: \_\_\_\_\_

ESTIMATED AMOUNT BUDGETED

COUNTY LABOR

COUNTY EQUIPMENT

COUNTY MATERIALS \$ 1

ADMINISTRATIVE SUPPORT

County Highway Commissioner

TOTAL COUNTY COST \$ 1

Approved for DEPARTMENT OF TRANSPORTATION

DTSD Regional Director Date

County Highway Committee

Director, Bureau of Highway Maintenance Date

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PROJECT ID	COUNTY ACCT. NO.	DESCRIPTION	AMOUNT
0024-86-32	53321	DUN COUNTYWIDE DAMAGE	\$ 1
		NON INTERSTATE	\$ 1
		ESTIMATED COUNTY COSTS	\$ 1

DATE: \_\_\_\_\_

ESTIMATED AMOUNT BUDGETED

COUNTY LABOR  
COUNTY EQUIPMENT  
COUNTY MATERIALS \$ 1  
ADMINISTRATIVE SUPPORT

County Highway Commissioner

TOTAL COUNTY COST \$ 1

Approved for DEPARTMENT OF TRANSPORTATION

DTSD Regional Director Date

County Highway Committee

Director, Bureau of Highway Maintenance Date



1/1/2018 Thru 9/30/2018 ( 9 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
001	0.00	4502.23	883.46	16.02	194.32	144.05	154.14	648.74	0.00	0.00	2461.50	2.50
002	6071.70	3845.46	2287.85	22.43	430.53	319.15	341.52	443.98	0.00	0.00	0.00	410.25
003	12640.32	11304.89	4605.81	88.01	287.09	212.82	227.73	862.93	0.00	0.00	5020.50	23408.00
006	3355.90	2064.69	985.48	0.00	287.84	213.38	228.33	349.66	0.00	0.00	0.00	226.75
007	8309.22	8120.77	2203.26	28.39	104.82	77.70	83.15	229.45	0.00	0.00	5394.00	438.25
008	2564.10	883.06	638.63	4.59	73.36	54.38	58.19	53.91	0.00	0.00	0.00	173.25
013	3540.77	2526.08	475.64	37.85	442.81	328.26	351.25	890.27	0.00	0.00	0.00	186.75
015	1346.16	1248.60	596.59	0.00	102.80	76.21	0.00	473.00	0.00	0.00	0.00	71.00
016	7018.90	3425.53	1986.84	49.28	368.33	273.04	292.18	455.86	0.00	0.00	0.00	474.25
017	3207.69	4080.20	580.12	0.00	615.16	456.02	487.97	1940.93	0.00	0.00	0.00	128.00
018	9605.20	6307.73	2676.53	46.04	325.93	241.61	258.54	2759.08	0.00	0.00	0.00	649.00
019	5838.60	6656.06	1540.07	49.74	905.35	671.14	718.16	2771.60	0.00	0.00	0.00	394.50
020	7582.51	7828.43	1847.31	132.21	1624.57	1204.29	1288.68	1731.37	0.00	0.00	0.00	152.75
022	10635.37	8729.10	2535.15	37.03	1646.13	1220.28	1305.77	1984.74	0.00	0.00	0.00	214.25
024	1317.20	719.01	368.28	0.00	100.62	74.59	79.82	0.00	95.70	0.00	0.00	89.00
025	5957.00	2875.50	1796.01	31.88	350.94	260.15	278.37	158.15	0.00	0.00	0.00	402.50
026	6875.14	3471.40	773.78	144.79	740.42	548.87	587.33	676.21	0.00	0.00	0.00	138.50
027	23564.28	19420.41	4632.46	238.97	306.21	226.99	242.89	467.14	0.00	0.00	13305.75	393.00
028	26982.00	20602.31	4630.84	161.37	931.91	690.82	739.22	1124.15	0.00	0.00	12324.00	450.00
029	13673.76	12184.69	2927.99	113.03	1086.01	805.06	861.46	1877.20	0.00	0.00	4513.94	488.00
030	9865.68	4028.29	1651.32	63.66	122.30	90.66	97.01	147.09	0.00	0.00	1856.25	151.50
031	19981.67	22707.47	4330.16	131.30	1265.10	937.82	1003.52	2467.69	264.38	0.00	12307.50	333.25
032	20551.29	27989.37	5518.27	89.25	1050.72	778.90	833.47	8618.76	0.00	0.00	11100.00	342.75
033	10552.96	12356.96	1834.46	22.31	2947.63	2185.08	2338.17	3029.31	0.00	0.00	0.00	176.00
036	21660.55	21848.29	4579.13	244.74	890.02	659.77	706.00	620.63	0.00	6.00	14148.00	361.25
042	7423.68	1377.47	852.84	113.58	119.19	88.36	94.54	108.96	0.00	0.00	0.00	114.00
044	20086.60	5222.96	4166.45	71.69	193.33	143.32	153.35	494.82	0.00	0.00	0.00	335.00
045	13266.15	5874.09	2560.68	93.47	825.06	611.62	654.46	1128.80	0.00	6.00	0.00	221.25
048	18047.96	12840.14	3409.40	199.06	1126.25	834.89	893.40	1667.86	4709.28	0.00	0.00	301.00
050	20057.21	19716.65	4050.26	230.10	639.48	474.05	507.27	35.74	0.00	0.00	13779.75	334.51
051	12861.42	6662.06	2721.87	218.25	1169.62	867.04	927.78	757.50	0.00	0.00	0.00	214.50
052	14150.56	14643.88	3470.42	105.15	2656.42	1969.20	2107.18	3940.87	394.64	0.00	0.00	236.00
053	14600.26	15115.78	3155.11	96.14	147.77	109.54	117.22	0.00	0.00	0.00	11490.00	243.50
054	3837.44	6626.00	789.38	194.73	1298.62	962.67	1030.12	2350.48	0.00	0.00	0.00	64.00
10000WT	7154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
102	1858.45	729.87	243.98	167.53	82.03	60.81	65.07	110.45	0.00	0.00	0.00	54.50
103	881.96	1083.77	0.00	17.27	0.00	0.00	0.00	0.00	0.00	0.00	1066.50	83.50
110R	3405.38	1674.21	0.00	5.06	482.72	357.84	382.91	445.68	0.00	0.00	0.00	253.00
110S	3533.25	4385.47	0.00	0.00	1003.29	743.74	795.85	1842.59	0.00	0.00	0.00	262.50
111R	3506.33	722.53	0.00	0.00	252.69	187.32	200.44	82.08	0.00	0.00	0.00	260.50
111S	3506.33	1398.68	0.00	0.00	405.05	300.26	321.30	372.07	0.00	0.00	0.00	260.50
112R	3600.55	4395.04	0.00	0.00	1354.39	1004.01	1074.35	962.29	0.00	0.00	0.00	267.50
112S	3674.58	2010.78	0.00	0.00	360.31	267.10	285.81	1097.56	0.00	0.00	0.00	273.00
113R	3970.70	4467.45	0.00	0.00	723.22	536.12	573.69	1894.92	0.00	0.00	739.50	295.00
113S	3977.43	4561.22	0.00	0.00	618.23	458.29	490.41	1644.29	0.00	0.00	1350.00	295.50
115	17.40	260.26	7.18	0.00	96.84	71.79	76.82	7.63	0.00	0.00	0.00	1.50
130	51.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
133	2653.50	640.83	123.47	2.09	170.66	126.51	135.37	82.73	0.00	0.00	0.00	91.50
136	2537.50	4265.80	94.82	86.24	997.69	739.59	791.41	1556.05	0.00	0.00	0.00	87.50
139	324.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
193	1875.90	1146.72	224.51	0.00	25.04	18.56	19.86	0.00	0.00	0.00	858.75	97.50
194	230.88	326.54	15.35	3.66	97.72	72.44	77.52	59.85	0.00	0.00	0.00	12.00
195	12819.90	20893.79	1581.98	241.63	1574.58	1167.24	1249.01	2137.35	0.00	0.00	12942.00	212.25
196	789.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00
206	1493.82	3774.06	1483.68	27.46	604.21	447.90	479.29	731.52	0.00	0.00	0.00	96.50
207	646.97	2496.46	0.00	0.00	764.50	566.72	606.44	558.80	0.00	0.00	0.00	47.50
208	122.98	2484.91	0.00	26.65	840.83	623.31	666.98	327.14	0.00	0.00	0.00	5.50
209	1541.56	1784.32	0.00	0.00	32.28	23.93	25.61	0.00	0.00	0.00	1702.50	40.76
210	670.80	1287.30	0.00	0.00	507.90	376.51	402.89	0.00	0.00	0.00	0.00	30.00
216	0.00	362.17	0.00	14.98	134.81	99.93	106.94	5.51	0.00	0.00	0.00	0.00
221	17430.76	18882.79	578.11	0.00	620.57	460.03	492.25	921.83	0.00	0.00	15810.00	91.50
225	2667.60	1973.49	59.97	0.00	507.90	376.51	402.88	257.21	369.02	0.00	0.00	36.00
304	3444.18	1162.10	339.98	15.81	224.59	166.49	178.15	134.58	102.50	0.00	0.00	102.75
308	0.00	139.23	0.00	2.75	53.85	39.92	42.71	0.00	0.00	0.00	0.00	0.00
310	9485.92	12433.04	1609.14	61.20	3022.93	2240.90	2397.90	3013.89	87.08	0.00	0.00	293.50
311	9582.88	2965.20	1421.93	42.31	395.75	293.37	313.92	497.92	0.00	0.00	0.00	296.50
312	9671.76	5336.16	1409.65	217.32	1130.43	837.99	896.69	844.08	0.00	0.00	0.00	299.25
313	12919.35	8168.24	1869.61	6.33	391.84	290.47	310.83	412.16	0.00	0.00	4887.00	322.50
323	163.56	978.24	0.00	17.52	350.03	259.48	277.66	73.55	0.00	0.00	0.00	6.00
326	179.68	1465.06	0.00	24.70	516.61	382.96	409.79	131.00	0.00	0.00	0.00	8.00
334	12793.39	3579.74	1401.85	256.26	609.79	452.04	483.72	376.08	0.00	0.00	0.00	230.50
336	6396.57	3054.05	838.76	71.46	639.34	473.94	507.15	247.04	276.36	0.00	0.00	115.25
420	983.56	863.95	0.00	0.00	134.48	99.69	106.67	523.11	0.00	0.00	0.00	57.25
422	1022.21	1050.34	0.00	0.00	94.47	70.03	74.94	810.90	0.00	0.00	0.00	59.50
432	1602.04	1269.22	0.00	0.00	252.50	187.18	200.29	0.00	0.00	0.00	629.25	93.25
436	957.79	1159.27	0.00	0.00	180.71	133.96	143.35	0.00	0.00	0.00	701.25	55.75
455	8500.80	2326.43	708.80	0.00	305.72	226.63	242.51	549.47	293.30	0.00	0.00	132.00
456	3139.50	1622.16	179.91	21.95	243.38	180.42	193.05	803.45	0.00	0.00	0.00	48.75
457	9048.20	2433.19	949.20	0.00	181.87	134.82	144.27	1023.03	0.00	0.00	0.00	140.50
500	10120.88	8440.44	528.20	213.95	2024.11	1500.47	1605.58	2465.63	102.50	0.00	0.00	246.25

1/1/2018 Thru 9/30/2018 ( 9 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
501	190.32	1147.51	0.00	0.00	236.94	175.64	187.95	546.98	0.00	0.00	0.00	6.00
570	5189.76	2450.84	255.97	0.00	265.58	196.87	210.67	0.00	0.00	0.00	1521.75	272.00
571	7007.13	2090.20	192.83	0.00	148.20	109.86	117.56	0.00	0.00	0.00	1521.75	367.25
572	356.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00
573	1549.49	860.69	67.26	3.79	113.82	84.37	90.29	501.16	0.00	0.00	0.00	44.50
574	168.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
575	150.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
576	2805.75	2755.76	252.81	12.48	898.26	665.88	712.53	119.86	93.94	0.00	0.00	72.50
577	748.63	819.52	19.37	4.99	113.82	84.37	90.29	506.68	0.00	0.00	0.00	21.50
579	276.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
581	3096.00	795.63	142.36	178.65	187.26	138.82	148.54	0.00	0.00	0.00	0.00	72.00
586	2494.00	5845.31	68.37	236.20	1696.11	1257.33	1345.40	1241.90	0.00	0.00	0.00	58.00
720	1056.10	240.47	0.00	0.00	84.48	62.63	67.01	26.35	0.00	0.00	0.00	89.50
722	1374.70	349.14	0.00	0.00	112.42	83.34	89.18	64.20	0.00	0.00	0.00	116.50
726	0.00	176.83	0.00	0.00	69.77	51.72	55.34	0.00	0.00	0.00	0.00	0.00
727	1138.70	1750.69	0.00	0.00	198.59	147.21	157.53	542.36	0.00	0.00	705.00	96.50
728	1191.80	1075.52	0.00	0.00	121.63	90.16	96.48	0.00	0.00	0.00	767.25	101.00
730	1274.40	473.87	0.00	0.00	108.20	80.21	85.82	15.89	0.00	0.00	183.75	108.00
731	1262.60	1000.59	0.00	0.00	100.94	74.83	80.07	0.00	0.00	0.00	744.75	107.00
732	1587.10	1544.04	0.00	0.00	209.18	155.07	165.92	290.87	0.00	0.00	723.00	134.50
733	1327.50	742.62	0.00	0.00	65.74	48.73	52.15	0.00	0.00	0.00	576.00	112.50
736	1233.10	1499.26	0.00	0.00	266.82	197.79	211.65	58.00	0.00	0.00	765.00	104.50
744	1070.85	1193.52	0.00	0.00	126.62	93.86	100.44	872.60	0.00	0.00	0.00	90.75
745	778.80	996.44	0.00	0.00	48.86	36.22	38.76	872.60	0.00	0.00	0.00	66.00
748	1109.20	354.25	0.00	0.00	139.77	103.61	110.87	0.00	0.00	0.00	0.00	94.00
750	1150.50	953.47	0.00	0.00	71.99	53.37	57.11	0.00	0.00	0.00	771.00	97.50
751	1029.55	238.65	0.00	0.00	94.16	69.80	74.69	0.00	0.00	0.00	0.00	87.25
752	964.65	273.17	0.00	0.00	107.78	79.90	85.49	0.00	0.00	0.00	0.00	81.75
753	607.70	2251.24	0.00	0.00	659.19	488.66	522.89	0.00	0.00	0.00	580.50	51.50
754	129.80	268.20	0.00	0.00	105.82	78.44	83.94	0.00	0.00	0.00	0.00	11.00
754R	70.80	441.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.75	6.00
820	887.25	1955.85	0.00	0.00	258.16	191.37	204.78	1301.54	0.00	0.00	0.00	84.50
822	1065.75	220.91	0.00	0.00	80.89	59.96	64.17	15.89	0.00	0.00	0.00	101.50
826	0.00	130.65	0.00	0.00	51.55	38.21	40.89	0.00	0.00	0.00	0.00	0.00
827	855.75	1130.09	0.00	0.00	182.28	135.12	144.59	51.60	0.00	0.00	616.50	81.50
828	750.75	1275.57	0.00	0.00	115.63	85.72	91.72	0.00	0.00	0.00	982.50	71.50
830	813.75	142.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	77.50
831	729.75	1142.24	0.00	0.00	90.25	66.90	71.59	0.00	0.00	0.00	913.50	69.50
832	1244.25	1072.08	0.00	0.00	189.90	140.77	150.63	0.00	0.00	0.00	590.78	118.50
833	960.75	988.42	0.00	0.00	146.13	108.33	115.91	32.30	0.00	0.00	585.75	91.50
836	1081.50	1250.72	0.00	0.00	234.25	173.65	185.82	0.00	0.00	0.00	657.00	103.00
844	454.13	322.09	0.00	0.00	115.27	85.45	91.44	29.93	0.00	0.00	0.00	43.25
845	414.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50
848	714.00	804.44	0.00	0.00	265.43	196.76	210.55	131.70	0.00	0.00	0.00	68.00
850	971.25	814.17	0.00	0.00	62.60	46.41	49.66	0.00	0.00	0.00	655.50	92.50
851	735.00	520.80	0.00	0.00	205.48	152.32	163.00	0.00	0.00	0.00	0.00	70.00
852	674.63	273.17	0.00	0.00	107.78	79.90	85.49	0.00	0.00	0.00	0.00	64.25
853	446.25	1917.89	0.00	0.00	572.94	424.72	454.48	0.00	0.00	0.00	465.75	42.50
854	157.50	268.46	0.00	0.00	105.92	78.52	84.02	0.00	0.00	0.00	0.00	15.00
920	1426.50	2779.58	0.00	0.00	479.41	355.39	380.28	1564.50	0.00	0.00	0.00	112.50
922	817.86	1809.06	0.00	0.00	613.61	454.87	486.74	253.84	0.00	0.00	0.00	64.50
927	1071.46	1209.50	0.00	0.00	251.80	186.66	199.73	31.31	0.00	0.00	540.00	84.50
928	852.73	1680.04	0.00	0.00	200.95	148.96	159.39	472.49	0.00	0.00	698.25	67.25
928C	1496.05	3481.64	0.00	0.00	1125.34	834.21	892.66	72.18	0.00	0.00	557.25	136.75
930	510.93	478.07	0.00	0.00	108.20	80.21	85.82	0.00	0.00	0.00	203.84	47.75
931	1033.42	1125.52	0.00	0.00	177.75	131.77	141.00	0.00	0.00	0.00	675.00	81.50
932	1378.95	941.77	0.00	0.00	284.58	210.96	225.73	0.00	0.00	0.00	220.50	108.75
933	855.90	245.52	0.00	0.00	96.87	71.81	76.84	0.00	0.00	0.00	0.00	67.50
936	1036.59	1140.88	0.00	0.00	211.33	156.66	167.64	0.00	0.00	0.00	605.25	81.75
944	909.79	627.64	0.00	0.00	164.19	121.71	130.24	211.50	0.00	0.00	0.00	71.75
945	538.90	230.55	0.00	0.00	75.17	55.72	59.63	40.03	0.00	0.00	0.00	42.50
948	722.76	2001.29	0.00	0.00	717.68	532.02	569.29	182.30	0.00	0.00	0.00	57.00
950	524.31	1575.07	0.00	0.00	304.40	225.65	241.47	21.30	0.00	0.00	782.25	49.00
951	868.58	787.78	0.00	0.00	245.25	181.80	194.54	166.19	0.00	0.00	0.00	68.50
952	729.10	425.22	0.00	0.00	167.77	124.37	133.08	0.00	0.00	0.00	0.00	57.50
953	337.05	2051.25	0.00	0.00	566.15	419.69	449.09	2.07	0.00	0.00	614.25	31.50
954	259.94	240.09	0.00	0.00	94.73	70.22	75.14	0.00	0.00	0.00	0.00	20.50
B-009	0.00	2937.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2937.75	0.00
<b>(24) GREI</b>	<b>622,704.21</b>	<b>524,847.53</b>	<b>98,730.90</b>	<b>5,055.30</b>	<b>63,408.11</b>	<b>47,004.43</b>	<b>50,216.09</b>	<b>82,510.44</b>	<b>6,788.70</b>	<b>0.00</b>	<b>171,133.56</b>	<b>43,141.02</b>
<b>(4) NORTI</b>	<b>622,704.21</b>	<b>524,847.53</b>	<b>98,730.90</b>	<b>5,055.30</b>	<b>63,408.11</b>	<b>47,004.43</b>	<b>50,216.09</b>	<b>82,510.44</b>	<b>6,788.70</b>	<b>0.00</b>	<b>171,133.56</b>	<b>43,141.02</b>

Rows Processed 148

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
and the DOT\_CNTY\_CD matches one of the values in this list 24  
and the USER\_ID matches one of the values in this list 24BPENCE  
and the WKST\_ADDR matches one of the values in this list MDC2523859  
and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09



HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2018

<u>EXPENDITURES</u>	<u>REVENUES</u>		
Expenses at 8.33	Revenues at 8.33	2016 Total over 2015 Total over	January
Should be at 2.19% To the good	Should be at 2.31% Under		

<u>EXPENDITURES</u>	<u>REVENUES</u>		
15 Expenses at 16.67	16.57 Revenues at 16.67	1.57% 2017 Total to the good 2.02% 2016 Total to the good	February
Should be at 1.67% To the good	Should be at -0.10% Under		

<u>EXPENDITURES</u>	<u>REVENUES</u>		
20.62 Expenses at 25	22.43 Revenues at 25	1.81% 2017 Total to the good 3.36% 2016 Total to the good	March
Should be at 4.38% To the good	Should be at 2.57% Under		

<u>EXPENDITURES</u>	<u>REVENUES</u>		
23 Expenses at 33.33	26 Revenues at 33.33	3.00% 2018 Total to the good 1.97% 2017 Total to the good	April
Should be at 10.33% To the good	Should be at 7.33% Under		

<u>EXPENDITURES</u>	<u>REVENUES</u>		
27 Expenses at 42	33 Revenues at 42	6.00% 2018 Total to the Good 3.43% 2017 Total to the good	May
Should be at 15.00% To the good	Should be at 9.00% Under		

HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2018

EXPENDITURES		REVENUES			
40	Expenses at	47	Revenues at	7.00%	2018 Total to the good
58	Should be at	58	Should be at	2.05%	2017 Total over
18.00%	To the good	11.00%	Under		July

EXPENDITURES		REVENUES			
50	Expenses at	56	Revenues at	6.00%	2018 Total to the good
67	Should be at	67	Should be at	3.00%	2017 Total over
17.00%	To the good	11.00%	Under		August

EXPENDITURES		REVENUES			
55	Expenses at	62	Revenues at	7.00%	2018 Total to the good
75	Should be at	75	Should be at	5.98%	2017 Total over
20.00%	To the good	13.00%	Under		September

For 09/01/18 - 09/30/18

Expenditure Summary Report

FJEXS01A

Periods 09 - 09

Finance Committee-Sum-Expenditure

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>18 YEAR 3</b>						
<b>211 County Roads and Bridges</b>						
<b>53310 General Mtn. C.T.H's</b>						
18-211-29-53310-219-000 General Maintenance - CTH's	840,442.00	.00	60,822.90	648,057.10	192,384.90	77.11
53310 General Mtn. C.T.H's	<b>840,442.00</b>	<b>.00</b>	<b>60,822.90</b>	<b>648,057.10</b>	<b>192,384.90</b>	<b>77.11</b>
<b>53311 C.T.H's Winter Mtn.</b>						
18-211-29-53311-219-000 Winter Maintenance - CTH's	721,438.00	.00	.00	430,004.63	291,433.37	59.60
53311 C.T.H's Winter Mtn.	<b>721,438.00</b>	<b>.00</b>	<b>.00</b>	<b>430,004.63</b>	<b>291,433.37</b>	<b>59.60</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
18-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	20,928.00	.00	3,932.47	14,782.43	6,145.57	70.63
53312 C.T.H's Bridge Mtn & Insp CTH's	<b>20,928.00</b>	<b>.00</b>	<b>3,932.47</b>	<b>14,782.43</b>	<b>6,145.57</b>	<b>70.63</b>
<b>53313 Reconstruction</b>						
18-211-29-53313-219-000 Reconstruction - CTH's	1,455,145.00	.00	40,719.28	63,021.92	1,392,123.08	4.33
53313 Reconstruction	<b>1,455,145.00</b>	<b>.00</b>	<b>40,719.28</b>	<b>63,021.92</b>	<b>1,392,123.08</b>	<b>4.33</b>
<b>53314 Overlay</b>						
18-211-29-53314-219-000 Overlay	.00	.00	339.21	264,956.19	-264,956.19	.00
53314 Overlay	<b>.00</b>	<b>.00</b>	<b>339.21</b>	<b>264,956.19</b>	<b>-264,956.19</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
18-211-29-53315-219-000 Chip Seal Coat	157,140.00	.00	1,287.29	216,161.18	-59,021.18	137.56
53315 Chip Seal Coat	<b>157,140.00</b>	<b>.00</b>	<b>1,287.29</b>	<b>216,161.18</b>	<b>-59,021.18</b>	<b>137.56</b>
<b>53316 Rubber Crack Filling</b>						
18-211-29-53316-219-000 Rubber Crack Filling	130,246.00	.00	.00	248.19	129,997.81	.19
53316 Rubber Crack Filling	<b>130,246.00</b>	<b>.00</b>	<b>.00</b>	<b>248.19</b>	<b>129,997.81</b>	<b>.19</b>
<b>53317 Bridge Construction - CTH's</b>						
18-211-29-53317-219-000 Bridge Construction CTH's	107,777.00	.00	.00	401.20	107,375.80	.37
53317 Bridge Construction - CTH's	<b>107,777.00</b>	<b>.00</b>	<b>.00</b>	<b>401.20</b>	<b>107,375.80</b>	<b>.37</b>
<b>53591 Railroad</b>						
18-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	.00	25,000.00	.00	100.00
53591 Railroad	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00</b>	<b>100.00</b>
<b>57100 Capital Expenditures</b>						
18-211-29-57100-532-000 Capital Outlay Building	20,000.00	.00	.00	.00	20,000.00	.00
57100 Capital Expenditures	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>	<b>.00</b>
29 Highway	<b>3,478,116.00</b>	<b>.00</b>	<b>107,101.15</b>	<b>1,662,632.84</b>	<b>1,815,483.16</b>	<b>47.80</b>
211 County Roads and Bridges	<b>3,478,116.00</b>	<b>.00</b>	<b>107,101.15</b>	<b>1,662,632.84</b>	<b>1,815,483.16</b>	<b>47.80</b>

For 09/01/18 - 09/30/18

Expenditure Summary Report

FJEXS01A

Periods 09 - 09

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>18 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
18-701-29-53110-110-000 Salaries	179,710.00	.00	10,881.20	93,133.72	86,576.28	51.82
18-701-29-53110-120-000 Wages	.00	.00	.00	194.32	-194.32	.00
18-701-29-53110-125-000 Overtime	400.00	.00	.00	197.16	202.84	49.29
18-701-29-53110-130-000 Employee Benefits	67,205.00	.00	8,066.23	69,184.08	-1,979.08	102.94
18-701-29-53110-213-000 Accounting & Auditing	1,000.00	.00	.00	1,075.00	-75.00	107.50
18-701-29-53110-225-000 Telephone	3,468.00	.00	260.94	2,102.98	1,365.02	60.64
18-701-29-53110-310-000 Office Supplies	4,837.00	.00	568.57	1,237.02	3,599.98	25.57
18-701-29-53110-311-000 Postage	426.00	.00	17.46	291.04	134.96	68.32
18-701-29-53110-320-000 Publications	1,222.00	.00	.00	905.00	317.00	74.06
18-701-29-53110-325-000 Registrations & Conventions	1,575.00	.00	120.00	1,235.00	340.00	78.41
18-701-29-53110-335-000 Meals	285.00	.00	.00	16.22	268.78	5.69
18-701-29-53110-336-000 Lodging	1,500.00	.00	179.82	458.50	1,041.50	30.57
18-701-29-53110-350-000 Repair & Maintenance	3,344.00	.00	224.48	1,961.73	1,382.27	58.66
18-701-29-53110-532-000 Building & Grounds Allocation	7,446.00	.00	.00	.00	7,446.00	.00
18-701-29-53110-534-000 Machinery Rental	2,031.00	.00	.00	399.60	1,631.40	19.68
18-701-29-53110-540-000 Depreciation & Amortization	3,282.00	.00	.00	.00	3,282.00	.00
<b>53110 Highway Administration</b>	<b>277,731.00</b>	<b>.00</b>	<b>20,318.70</b>	<b>172,391.37</b>	<b>105,339.63</b>	<b>62.07</b>
<b>53191 Supervision</b>						
18-701-29-53191-000-000 Supervision	.00	.00	.00	124.48	-124.48	.00
18-701-29-53191-110-000 Salaries	64,369.00	.00	4,665.00	45,349.00	19,020.00	70.45
18-701-29-53191-120-000 Wages	538.00	.00	193.86	287.09	250.91	53.36
18-701-29-53191-130-000 Employee Benefits	26,864.00	.00	3,601.87	33,830.03	-6,966.03	125.93
18-701-29-53191-225-000 Telephone	747.00	.00	.00	495.99	251.01	66.40
18-701-29-53191-335-000 Meals	25.00	.00	.00	.00	25.00	.00
18-701-29-53191-350-000 Repair & Maintenance	6,425.00	.00	1,414.55	5,556.75	868.25	86.49
18-701-29-53191-534-000 Machinery Rental	17,504.00	.00	542.70	12,638.70	4,865.30	72.20
<b>53191 Supervision</b>	<b>116,472.00</b>	<b>.00</b>	<b>10,417.98</b>	<b>98,282.04</b>	<b>18,189.96</b>	<b>84.38</b>
<b>53192 Radio Expenses</b>						
18-701-29-53192-206-000 Maintenance Contracts	2,055.00	.00	.00	1,370.00	685.00	66.67
18-701-29-53192-225-000 Telephone	1,200.00	.00	12.89	884.99	315.01	73.75
18-701-29-53192-314-000 Small Items of Equipment	1,615.00	.00	.00	1,153.20	461.80	71.41
<b>53192 Radio Expenses</b>	<b>4,870.00</b>	<b>.00</b>	<b>12.89</b>	<b>3,408.19</b>	<b>1,461.81</b>	<b>69.98</b>
<b>53193 General Public Liability</b>						
18-701-29-53193-509-000 Public Liability	27,891.00	.00	.00	.00	27,891.00	.00
<b>53193 General Public Liability</b>	<b>27,891.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>27,891.00</b>	<b>.00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
18-701-29-53210-110-000 Salaries	.00	.00	9,312.75	18,888.21	-18,888.21	.00
18-701-29-53210-120-000 Wages	.00	.00	-10,813.92	-51,865.73	51,865.73	.00
18-701-29-53210-125-000 Overtime	.00	.00	-1,214.07	-1,926.99	1,926.99	.00

For 09/01/18 - 09/30/18

Expenditure Summary Report

FJEXS01A

Periods 09 - 09

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>18 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
18-701-29-53210-131-000 Sick Leave Pay	.00	.00	1,048.74	16,222.86	-16,222.86	.00
18-701-29-53210-132-000 Vacation Pay	.00	.00	1,953.90	49,375.50	-49,375.50	.00
18-701-29-53210-134-000 Holiday Pay	.00	.00	4,100.10	24,710.42	-24,710.42	.00
18-701-29-53210-135-000 Floating Holiday	.00	.00	84.44	5,258.56	-5,258.56	.00
18-701-29-53210-137-100 Comp-Accumulated	.00	.00	-1,454.49	-17,854.88	17,854.88	.00
18-701-29-53210-137-300 Comp - Use	.00	.00	1,039.99	11,234.21	-11,234.21	.00
18-701-29-53210-138-000 Other - leave with pay	.00	.00	751.50	1,043.80	-1,043.80	.00
18-701-29-53210-151-000 Social Security	.00	.00	5,091.27	54,670.44	-54,670.44	.00
18-701-29-53210-153-000 Ret. Employer Share	.00	.00	4,637.46	47,350.94	-47,350.94	.00
18-701-29-53210-154-000 Health Insurance	.00	.00	21,353.65	253,432.69	-253,432.69	.00
18-701-29-53210-155-000 Life Insurance	.00	.00	200.36	1,842.08	-1,842.08	.00
18-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-47,744.59	-503,289.82	503,289.82	.00
<b>53210 Employee Taxes and Benefits Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-11,652.91</b>	<b>-90,907.71</b>	<b>90,907.71</b>	<b>.00</b>
<b>53220 Field Small Tools Cost Pool</b>						
18-701-29-53220-130-120 Employee Benefits	.00	.00	263.22	483.33	-483.33	.00
18-701-29-53220-130-121 Employee Benefit	.00	.00	.00	1,100.72	-1,100.72	.00
18-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	1,296.56	3,875.84	-3,875.84	.00
18-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	84.46	7,966.38	-7,966.38	.00
18-701-29-53220-362-122 Consumable Small Tools-Traffic	.00	.00	.00	35.00	-35.00	.00
18-701-29-53220-920-000 Small Field Tools	.00	.00	-1,136.92	-12,723.55	12,723.55	.00
<b>53220 Field Small Tools Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>507.32</b>	<b>737.72</b>	<b>-737.72</b>	<b>.00</b>
<b>53230 Shop Operations Cost Pool</b>						
18-701-29-53230-120-000 Wages	.00	.00	3,344.82	19,704.33	-19,704.33	.00
18-701-29-53230-125-000 Overtime	.00	.00	.00	77.11	-77.11	.00
18-701-29-53230-130-000 Employee Benefits	.00	.00	2,479.52	14,663.96	-14,663.96	.00
18-701-29-53230-225-000 Telephone	.00	.00	103.08	980.42	-980.42	.00
18-701-29-53230-240-000 Contracted Maintenance	.00	.00	.00	197.20	-197.20	.00
18-701-29-53230-310-000 Office Supplies	.00	.00	232.58	260.30	-260.30	.00
18-701-29-53230-311-000 Postage	.00	.00	.00	22.11	-22.11	.00
18-701-29-53230-314-000 Small Items of Equipment	.00	.00	583.66	14,582.18	-14,582.18	.00
18-701-29-53230-340-000 Operating Supplies	.00	.00	1.40	5,367.90	-5,367.90	.00
18-701-29-53230-345-000 Shop Supplies	.00	.00	1,015.49	3,385.77	-3,385.77	.00
18-701-29-53230-350-000 Repair & Maintenance	.00	.00	228.25	330.53	-330.53	.00
18-701-29-53230-534-000 Machinery Rental	.00	.00	18.96	381.72	-381.72	.00
<b>53230 Shop Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>8,007.76</b>	<b>59,953.53</b>	<b>-59,953.53</b>	<b>.00</b>
<b>53232 Fuel Handling Cost Pool</b>						
18-701-29-53232-120-000 Wages	.00	.00	275.76	797.12	-797.12	.00
18-701-29-53232-130-000 Employee Benefits	.00	.00	204.42	590.90	-590.90	.00
18-701-29-53232-225-000 Telephone	.00	.00	90.88	692.93	-692.93	.00

For 09/01/18 - 09/30/18

Expenditure Summary Report

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Periods 09 - 09

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>18 YEAR 3</b>						
<b>701 Highway</b>						
<b>53232 Fuel Handling Cost Pool</b>						
18-701-29-53232-350-000	Repair & Maintenance	.00	.00	514.05	-514.05	.00
18-701-29-53232-534-000	Machinery Rental	.00	.00	83.82	-83.82	.00
18-701-29-53232-931-000	Fuel Handling Revenue	.00	-838.24	-6,152.86	6,152.86	.00
<b>53232 Fuel Handling Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>-267.18</b>	<b>-3,474.04</b>	<b>3,474.04</b>
<b>53240 Machinery Operating Cost Pool</b>						
18-701-29-53240-120-000	Wages	.00	4,821.94	62,968.80	-62,968.80	.00
18-701-29-53240-125-000	Overtime	.00	.00	1,202.80	-1,202.80	.00
18-701-29-53240-130-000	Employee Benefits	.00	3,574.53	47,570.43	-47,570.43	.00
18-701-29-53240-240-000	Contracted Maintenance	.00	.00	311.16	-311.16	.00
18-701-29-53240-350-000	Repair & Maintenance	.00	24,163.73	161,612.85	-161,612.85	.00
18-701-29-53240-356-000	Work Order Lbr/ILC	.00	.00	-305.81	305.81	.00
18-701-29-53240-381-000	Shop Overhead Recovered	.00	.00	-139.32	139.32	.00
18-701-29-53240-534-000	Machinery Rental	.00	271.92	4,070.00	-4,070.00	.00
18-701-29-53240-940-000	Mach. Operation Rev.	.00	.00	-622,389.93	622,704.21	.00
<b>53240 Machinery Operating Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>-29,557.81</b>	<b>-345,413.30</b>	<b>345,413.30</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
18-701-29-53270-000-000	Bldgs. & Grounds Operations	.00	.00	13.49	-13.49	.00
18-701-29-53270-120-000	Wages	.00	1,462.41	19,457.09	-19,457.09	.00
18-701-29-53270-125-000	Overtime	.00	.00	65.25	-65.25	.00
18-701-29-53270-130-000	Employee Benefits	.00	1,084.09	14,471.91	-14,471.91	.00
18-701-29-53270-220-000	Utilities	.00	2,137.15	20,605.74	-20,605.74	.00
18-701-29-53270-240-000	Contracted Maintenance	.00	182.22	4,327.40	-4,327.40	.00
18-701-29-53270-245-000	Building & Ground Improvements	.00	.00	219.65	-219.65	.00
18-701-29-53270-344-000	Janitorial Supplies	.00	.00	154.86	-154.86	.00
18-701-29-53270-350-000	Repair & Maintenance	.00	501.12	4,589.84	-4,589.84	.00
18-701-29-53270-534-000	Machinery Rental	.00	219.04	3,660.68	-3,660.68	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>5,586.03</b>	<b>67,565.91</b>	<b>-67,565.91</b>
<b>53271 Salt Sheds Cost Pool</b>						
18-701-29-53271-120-000	Wages	.00	.00	321.20	-321.20	.00
18-701-29-53271-130-000	Employee Benefits	.00	.00	238.11	-238.11	.00
18-701-29-53271-350-000	Repair & Maintenance	.00	.00	43.31	-43.31	.00
18-701-29-53271-534-000	Machinery Rental	.00	.00	42.82	-42.82	.00
<b>53271 Salt Sheds Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>645.44</b>	<b>-645.44</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
18-701-29-53281-810-000	Capital Equipment	235,026.00	.00	243,491.90	-8,465.90	103.60
<b>53281 Capital Equipment</b>		<b>235,026.00</b>	<b>.00</b>	<b>243,491.90</b>	<b>-8,465.90</b>	<b>103.60</b>
<b>53310 General Mtn. C.T.H.'s</b>						
18-701-29-53310-000-000	C.T.H.'s	.00	5,398.87	5,398.87	-5,398.87	.00
18-701-29-53310-101-000	CTH's General Maintenance	.00	5,827.32	5,975.17	-5,975.17	.00

For 09/01/18 - 09/30/18

Expenditure Summary Report

FJEXS01A

Periods 09 - 09

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used	
<b>18 YEAR 3</b>							
<b>701 Highway</b>							
<b>53310 General Mtn. C.T.H's</b>							
18-701-29-53310-101-120	Wages	207,923.00	.00	13,791.24	140,091.61	67.38	
18-701-29-53310-101-125	Overtime	2,664.00	.00	.00	1,368.50	51.37	
18-701-29-53310-101-130	Benefits	114,390.00	.00	10,223.44	104,864.34	91.67	
18-701-29-53310-101-219	Contracted Professional Services	.00	.00	.00	4,084.00	.00	
18-701-29-53310-101-350	Repair & Maintenance	8,440.00	.00	310.00	3,488.00	41.33	
18-701-29-53310-101-362	Consumable Small Tool	6,544.00	.00	408.26	4,187.52	63.99	
18-701-29-53310-101-370	Road Supplies	122,113.00	.00	11,589.32	40,700.56	33.33	
18-701-29-53310-101-534	Equipment/Machinery	143,240.00	.00	23,979.73	163,960.04	114.47	
18-701-29-53310-102-000	CTH Marking/Signing	.00	.00	.00	182.87	.00	
18-701-29-53310-102-120	Wages	29,234.00	.00	2,480.91	14,712.42	50.33	
18-701-29-53310-102-125	Overtime	296.00	.00	.00	210.80	71.22	
18-701-29-53310-102-130	Benefits	13,752.00	.00	1,839.10	11,062.60	80.44	
18-701-29-53310-102-362	Consumable Small Tool	853.00	.00	73.44	441.76	51.79	
18-701-29-53310-102-370	Road Supplies	79,173.00	.00	151.81	74,994.59	94.72	
18-701-29-53310-102-534	Equipment/Machinery	14,310.00	.00	3,911.53	12,740.54	89.03	
18-701-29-53310-103-120	Wages	15,240.00	.00	.00	2,497.48	16.39	
18-701-29-53310-103-130	Benefits	8,447.00	.00	.00	1,851.38	21.92	
18-701-29-53310-103-362	Consumable Small Tool	479.00	.00	.00	73.93	15.43	
18-701-29-53310-103-370	Road Supplies	20,000.00	.00	1,302.34	6,238.28	31.19	
18-701-29-53310-103-534	Equipment/Machinery	16,000.00	.00	.00	5,443.89	34.02	
18-701-29-53310-104-120	Wages	.00	.00	.00	11,840.46	.00	
18-701-29-53310-104-130	Benefits	.00	.00	.00	8,777.33	.00	
18-701-29-53310-104-362	Consumable Small Tool	.00	.00	.00	350.51	.00	
18-701-29-53310-104-370	Road Supplies	.00	.00	.00	9,541.23	.00	
18-701-29-53310-104-534	Equipment/Machinery	.00	.00	.00	7,635.68	.00	
<b>53310 General Mtn. C.T.H's</b>		<b>803,098.00</b>	<b>.00</b>	<b>81,287.31</b>	<b>642,714.36</b>	<b>160,383.64</b>	<b>80.03</b>
<b>53311 C.T.H's Winter Mtn.</b>							
18-701-29-53311-120-000	Wages	182,874.00	.00	.00	58,658.85	32.08	
18-701-29-53311-125-000	Overtime	18,056.00	.00	.00	12,676.70	70.21	
18-701-29-53311-130-000	Employee Benefits	101,369.00	.00	.00	52,881.05	52.17	
18-701-29-53311-350-000	Repair & Maintenance	4,000.00	.00	.00	-2,162.05	-54.05	
18-701-29-53311-362-000	Consumable Small Tools	6,108.00	.00	.00	2,111.67	34.57	
18-701-29-53311-370-000	Road supplies	148,342.00	.00	.00	149,523.79	100.80	
18-701-29-53311-534-000	Machinery Rental	228,633.00	.00	.00	133,347.87	58.32	
<b>53311 C.T.H's Winter Mtn.</b>		<b>689,382.00</b>	<b>.00</b>	<b>.00</b>	<b>407,037.88</b>	<b>282,344.12</b>	<b>59.04</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>							
18-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	5,420.00	.00	.00	4,819.98	600.02	88.93
18-701-29-53312-120-000	Wages	8,170.00	.00	1,921.36	4,681.98	3,488.02	57.31
18-701-29-53312-130-000	Employee Benefits	4,320.00	.00	1,424.30	3,737.62	582.38	86.52

For 09/01/18 - 09/30/18

Expenditure Summary Report

FJEXS01A

Periods 09 - 09

Finance Committee-Sum-Expenditure

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>18 YEAR 3</b>						
<b>701 Highway</b>						
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
18-701-29-53312-362-000 Consumable Small Tools	252.00	.00	56.88	149.25	102.75	59.23
18-701-29-53312-534-000 Machinery Rental	1,836.00	.00	355.20	736.76	1,099.24	40.13
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>19,998.00</b>	<b>.00</b>	<b>3,757.74</b>	<b>14,125.59</b>	<b>5,872.41</b>	<b>70.64</b>
<b>53313 Reconstruction</b>						
18-701-29-53313-000-000 Reconstruction-CTH's	1,390,488.00	.00	38,909.97	60,221.60	1,330,266.40	4.33
<b>53313 Reconstruction</b>	<b>1,390,488.00</b>	<b>.00</b>	<b>38,909.97</b>	<b>60,221.60</b>	<b>1,330,266.40</b>	<b>4.33</b>
<b>53314 Overlay</b>						
18-701-29-53314-000-000 Overlay	.00	.00	40,399.49	293,258.53	-293,258.53	.00
<b>53314 Overlay</b>	<b>.00</b>	<b>.00</b>	<b>40,399.49</b>	<b>293,258.53</b>	<b>-293,258.53</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
18-701-29-53315-000-000 Chip Seal Coat	150,158.00	.00	1,230.09	206,556.32	-56,398.32	137.56
<b>53315 Chip Seal Coat</b>	<b>150,158.00</b>	<b>.00</b>	<b>1,230.09</b>	<b>206,556.32</b>	<b>-56,398.32</b>	<b>137.56</b>
<b>53316 Rubber Crack Filling</b>						
18-701-29-53316-000-000 Rubber Crack Filling	124,459.00	.00	.00	4,116.53	120,342.47	3.31
<b>53316 Rubber Crack Filling</b>	<b>124,459.00</b>	<b>.00</b>	<b>.00</b>	<b>4,116.53</b>	<b>120,342.47</b>	<b>3.31</b>
<b>53317 Bridge Construction - CTH's</b>						
18-701-29-53317-000-000 Bridge Construction - CTH's	102,988.00	.00	.00	383.37	102,604.63	.37
<b>53317 Bridge Construction - CTH's</b>	<b>102,988.00</b>	<b>.00</b>	<b>.00</b>	<b>383.37</b>	<b>102,604.63</b>	<b>.37</b>
<b>53321 Routine Maintenance</b>						
18-701-29-53321-000-000 Routine Maintenance - State	34,325.00	.00	5,468.64	28,737.56	5,587.44	83.72
18-701-29-53321-120-000 Wages	126,652.00	.00	4,565.38	96,199.27	30,452.73	75.96
18-701-29-53321-125-000 Overtime	4,440.00	.00	392.87	9,025.21	-4,585.21	**
18-701-29-53321-130-000 Employee Benefits	70,864.00	.00	3,675.54	78,002.91	-7,138.91	110.07
18-701-29-53321-350-000 Repair & Maintenance	.00	.00	851.23	4,606.73	-4,606.73	.00
18-701-29-53321-362-000 Consumable Small Tools	4,078.00	.00	146.77	3,114.82	963.18	76.38
18-701-29-53321-370-000 Road Supplies	27,942.00	.00	39,898.88	105,335.12	-77,393.12	**
18-701-29-53321-534-000 Machinery Repair	171,348.00	.00	2,347.90	128,233.42	43,114.58	74.84
<b>53321 Routine Maintenance</b>	<b>439,649.00</b>	<b>.00</b>	<b>57,347.21</b>	<b>453,255.04</b>	<b>-13,606.04</b>	<b>103.09</b>
<b>53333 Cities, Towns, Villages</b>						
18-701-29-53333-000-000 Cities, Towns, Villages, Intra-County	.00	.00	1,450.71	1,450.71	-1,450.71	.00
18-701-29-53333-120-000 Wages	30,479.00	.00	3,611.63	29,596.92	882.08	97.11
18-701-29-53333-125-000 Overtime	1,480.00	.00	280.07	2,855.25	-1,375.25	192.92
18-701-29-53333-130-000 Employee Benefits	16,895.00	.00	2,884.90	24,056.80	-7,161.80	142.39
18-701-29-53333-350-000 Repair & Maintenance	149,414.00	.00	2,280.64	19,646.52	129,767.48	13.15
18-701-29-53333-362-000 Consumable Small Tools	1,093.00	.00	115.20	960.66	132.34	87.89
18-701-29-53333-370-000 Road Supplies	192,908.00	.00	66,573.69	214,212.27	-21,304.27	111.04
18-701-29-53333-534-000 Machinery Rental	42,183.00	.00	10,325.77	68,760.37	-26,577.37	163.00
<b>53333 Cities, Towns, Villages</b>	<b>434,452.00</b>	<b>.00</b>	<b>87,522.61</b>	<b>361,539.50</b>	<b>72,912.50</b>	<b>83.22</b>
<b>53334 Interdepartment Charges</b>						



For 09/01/18 - 09/30/18

Expenditure Summary Report

FJEXS01A

Periods 09 - 09

Finance Committee-Sum-Expenditure

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>18 YEAR 3</b>						
<b>701 Highway</b>						
<b>53334 Interdepartment Charges</b>						
18-701-29-53334-000-000 Interdepartmental Charges	90,000.00	.00	8,725.90	78,479.76	11,520.24	87.20
<b>53334 Interdepartment Charges</b>	<b>90,000.00</b>	<b>.00</b>	<b>8,725.90</b>	<b>78,479.76</b>	<b>11,520.24</b>	<b>87.20</b>
<b>53380</b>						
18-701-29-53380-000-000 Fair	.00	.00	80.00	8,065.39	-8,065.39	.00
<b>53380</b>	<b>.00</b>	<b>.00</b>	<b>80.00</b>	<b>8,065.39</b>	<b>-8,065.39</b>	<b>.00</b>
<b>29 Highway</b>	<b>4,906,662.00</b>	<b>.00</b>	<b>322,633.10</b>	<b>2,736,434.92</b>	<b>2,170,227.08</b>	<b>55.77</b>
<b>701 Highway</b>	<b>4,906,662.00</b>	<b>.00</b>	<b>322,633.10</b>	<b>2,736,434.92</b>	<b>2,170,227.08</b>	<b>55.77</b>
<b>18 YEAR 3</b>	<b>8,384,778.00</b>	<b>.00</b>	<b>429,734.25</b>	<b>4,399,067.76</b>	<b>3,985,710.24</b>	<b>52.46</b>

GREEN LAKE COUNTY

For 09/01/18 - 09/30/18

Revenue Summary Report

FJRES01A

Periods 09 - 09

Highway Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
18 YEAR 3					
211 County Roads and Bridges					
29 Highway					
18-211-29-41110-000-000 General Property Taxes	2,667,691.00	.00	2,667,691.00	.00	100.00
18-211-29-43531-000-000 CTH's Revenue from State	805,197.00	.00	603,897.75	201,299.25	75.00
29 Highway	3,472,888.00	.00	3,271,588.75	201,299.25	94.20
211 County Roads and Bridges	3,472,888.00	.00	3,271,588.75	201,299.25	94.20

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Revenue Summary Report

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Periods 09 - 09

Highway Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
18 YEAR 3					
701 Highway					
29 Highway					
18-701-29-43531-001-000 CHIP Program	1,974.00	.00	.00	1,974.00	.00
18-701-29-44201-000-000 Off Pavement Utility Fee	2,217.00	.00	2,925.00	-708.00	131.94
18-701-29-44205-000-000 Driveway/Variance	2,000.00	.00	1,200.00	800.00	60.00
18-701-29-44260-000-000 Oversize/Overweight Permits	500.00	.00	875.00	-375.00	175.00
18-701-29-44261-000-000 Multi-Trip Permits	2,225.00	.00	1,900.00	325.00	85.39
18-701-29-47231-000-000 Routine Maintenance	419,512.00	8,170.78	322,330.23	97,181.77	76.83
18-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	116,399.00	10,071.24	71,588.78	44,810.22	61.50
18-701-29-47292-000-000 State - Admin	25,312.00	838.18	18,058.81	7,253.19	71.34
18-701-29-47300-000-000 Cities, Villages, Towns, Cty.	415,148.00	27,549.73	236,206.03	178,941.97	56.90
18-701-29-47392-000-000 Local - Admin Charges	19,304.00	1,201.67	10,891.39	8,412.61	56.42
18-701-29-47410-000-000 Interdepartmental Invoicing	90,000.00	19,729.23	81,186.80	8,813.20	90.21
18-701-29-47430-000-000 Charges for Services - CTH's	3,280,570.00	102,342.25	1,580,152.57	1,700,417.43	48.17
18-701-29-47492-000-000 CTH's - Admin	152,547.00	4,758.91	72,766.29	79,780.71	47.70
18-701-29-48000-000-000 Miscellaneous Revenues	127,660.00	.00	12,511.65	115,148.35	9.80
18-701-29-48330-000-000 Sale of Materials & Supplies	3,500.00	.00	3,438.51	61.49	98.24
18-701-29-48400-000-000 Insurance Recoveries	1,000.00	.00	1,816.20	-816.20	181.62
18-701-29-48440-000-000 Revenue from Cost of Sales	12,000.00	261.06	14,372.71	-2,372.71	119.77
29 Highway	4,671,868.00	174,923.05	2,432,219.97	2,239,648.03	52.06
701 Highway	4,671,868.00	174,923.05	2,432,219.97	2,239,648.03	52.06
18 YEAR 3	8,144,756.00	174,923.05	5,703,808.72	2,440,947.28	70.03

**GREEN LAKE COUNTY 2019 BUDGET**

	----- 12/31/2016 -----	----- 12/31/2017 -----	----- ACTUAL 6/30/2018 -----	----- 2018 REVISED -----	----- 2019 PROPOSED -----	
<b>COUNTY ROADS &amp; BRIDGES</b>						
19-211-29-53009-000-000 COUNTY SUPERVISION	70,501	284	-	-	118,778	
19-211-29-53310-000-000 GENERAL MAINTENANCE - CTH'S	694,828	709,874	397,202	838,081	1,046,237	
19-211-29-53311-000-000 WINTER MAINTENANCE - CTH'S	688,610	659,097	429,827	721,438	700,526	
19-211-29-53312-000-000 BRIDGE MAINTENANCE & INSPECTIONS - CTH'S	6,045	7,571	4,045	20,928	10,497	
19-211-29-53313-000-000 RECONSTRUCTION - CTH'S	1,113,131	1,110,166	13,699	1,454,060	1,255,372	
19-211-29-53314-000-000 OVERLAY	-	521,077	20,016	-	-	
19-211-29-53315-219-000 CHIP SEAL COAT	236,509	244,165	32,720	156,011	247,734	
19-211-29-53316-219-000 RUBBER CRACK FILLING	69,812	150,850	38	129,592	-	
19-211-29-53317-000-000 BRIDGE CONSTRUCTION - CTH'S	2,230	5,626	-	107,777	83,804	
19-211-29-53380-000-000 FAIR	8,105	9,215	-	-	-	
19-211-29-53591-000-000 RAILROAD	25,000	25,000	25,000	25,000	25,000	
19-211-29-57100-532-000 CAPITAL OUTLAY BUILDING	-	-	-	20,000	-	
TOTAL EXPENDITURES	2,914,771	3,442,923	922,547	3,472,887	3,487,948	
<hr/>						
<b>FINANCING PROPOSAL</b>						
19-211-29-41110-000-000 GENERAL PROPERTY TAXES	2,598,558	2,579,047	2,667,691	2,667,691	2,682,751	
19-211-29-43531-000-000 CTH'S REVENUE FROM STATE	743,181	719,800	201,299	805,197	805,197	
19-211-29-49210-000-000 TRANSFER FROM OTHER FUNDS	-	250,000	-	-	-	
TOTAL REVENUES	3,341,739	3,548,847	2,868,990	3,472,888	3,487,948	
COUNTY APPROPRIATION				2,667,690	2,682,751	15,061

## GREEN LAKE COUNTY 2019 BUDGET

<b>HIGHWAY SUMMARY</b>	----- 12/31/2016 -----	----- 12/31/2017 -----	----- ACTUAL 6/30/2018 -----	----- 2018 REVISED -----	----- 2019 PROPOSED -----
53110					
HIGHWAY ADMINISTRATION	212,817	278,154	128,427	277,731	238,808
53309					
COUNTY SUPERVISION	67,543	271	-	-	113,598
53191					
SUPERVISION	112,976	123,625	60,654	116,472	120,833
53192					
RADIO EXPENSES	5,223	5,991	2,842	4,870	4,604
53193					
INSURANCE	21,822	28,485	-	27,891	21,563
53240					
MACHINERY OPERATIONS	(212,356)	(130,220)	(229,636)	-	-
53281					
CAPITAL EQUIPMENT	-	-	243,473	235,026	340,569
53310					
GENERAL MAINTENANCE CTH'S	665,672	678,703	379,839	800,842	1,000,609
53311					
WINTER MAINTENANCE CTH'S	659,714	630,896	406,868	689,382	669,975
53312					
BRIDGE MAINTENANCE & INSPECTION	5,792	7,247	3,866	19,998	10,039
53313					
RECONSTRUCTION - CTH'S	1,066,421	1,062,665	13,090	1,389,451	1,200,624
53314					
OVERLAY	-	498,781	19,126	-	-
53315					
CHIP SEAL COAT	226,585	233,718	31,266	149,079	236,930
53316					
RUBBER CRACK FILLING	66,883	144,396	36	123,834	-
53317					
BRIDGE CONSTRUCTION - CTH'S	2,136	5,385	-	102,988	80,149
53321					
ROUTINE MAINTENANCE STATE	822,641	517,944	271,235	439,649	460,359
53333					
CITIES, TOWNS, VILLAGES	493,249	363,884	200,695	434,452	435,786
53334					
INTERDEPARTMENT CHARGES	94,466	105,109	49,309	90,000	90,000
TOTAL EXPENDITURES	4,311,583	4,555,033	1,581,090	4,901,665	5,024,446

	----- 12/31/2016 -----	----- 12/31/2017 -----	----- ACTUAL 6/30/2018 -----	----- 2018 REVISED -----	----- 2019 PROPOSED -----
FINANCING PROPOSAL					
18-701-29-43531-001-000 CHIP PROGRAM	-	346,577	-	1,974	2,163
18-701-29-44201-000-000 UTILITY PERMITS	1,450	1,900	1,875	2,217	2,200
18-701-29-44202-000-000 BORINGS	850	1,200	-	-	-
18-701-29-44203-000-000 OPEN CUT	-	325	-	-	-
18-701-29-44204-000-000 AFTER THE FACT PERMIT	-	550	-	-	-
18-701-29-44205-000-000 DRIVEWAY/ ROW PERMITS	900	750	1,050	2,000	2,000
18-701-29-44206-000-000 DRIVEWAY ALTERATION	800	400	-	-	-
18-701-29-44260-000-000 OVERSIZE/OVERWEIGHT PERMITS	100	1,425	750	500	800
18-701-29-44261-000-000 MULTI-TRIP PERMITS	1,850	2,225	1,900	2,225	2,000
18-701-29-47000-000-000 INTERGOVERNMENTAL CHARGES	6,405	-	-	-	-
18-701-29-47230-000-000 STATE PBM	244,266	99,545	-	-	-
18-701-29-47231-000-000 ROUTINE MAINTENANCE	671,894	436,346	251,048	419,512	440,282
18-701-29-47239-000-000 OTHER-SUP R&R-RADIO-GPL ETC	90,494	98,434	42,922	116,399	97,191
18-701-29-47292-000-000 STATE - ADMIN	33,060	23,626	13,426	25,312	24,293
18-701-29-47300-000-000 CITIES, VILLAGES, TOWNS, CTY	497,211	351,696	134,470	415,148	416,781
18-701-29-47392-000-000 LOCAL - ADMIN CHARGES	20,188	14,245	5,674	19,304	19,005
18-701-29-47410-000-000 INTERDEPARTMENTAL INVOICING	93,965	98,843	37,540	90,000	90,000
18-701-29-47430-000-000 CHARGES FOR SERVICES - CTH'S	2,768,850	3,283,176	857,665	3,275,574	3,330,587

	----- 12/31/2016 -----	----- 12/31/2017 -----	----- ACTUAL 6/30/2018 -----	----- 2018 REVISED -----	----- 2019 PROPOSED -----
18-701-29-47492-000-000					
CTH'S ADMIN	120,921	146,335	39,881	152,314	151,875
18-701-29-48000-000-000					
MISCELLANEOUS REVENUES	3,193	1,946	10,348	127,660	83,481
18-701-29-48330-000-000					
SALE OF MATERIALS & SUPPLIES	-	-	3,028	3,500	3,500
18-701-29-48340-000-000					
SALE OF USED EQUIPMENT	-	-	-	-	-
18-701-29-48400-000-000					
INSURANCE RECOVERIES	371	1,216	1,616	1,000	1,600
18-701-29-48440-000-000					
REVENUE FROM COST OF SALES	10,537	12,831	13,877	12,000	14,000
NEW ACCOUNT					
FUND BALANCE APPLIED - EQUIPMENT				235,026	152,265
FUND BALANCE APPLIED - UNRESERVED					190,423
TOTAL REVENUES	4,567,306	4,923,591	1,417,071	4,901,665	5,024,446



# REQUEST FOR PURCHASE APPROVAL

Item To Be Purchased:

Department:

Account Number:

Governing Committee:

Governing Committee Approval Date:

P&I Approval Date:

Reason for Purchase:





## REQUEST FOR PURCHASE APPROVAL

### Item To Be Purchased:

2018 Ford F150 XLT 4WD SuperCrew

Department: Highway

Account Number: 701-29-4210-001-001 Reserved - Equipment

Governing Committee: Highway

Governing Committee Approval Date:

P&I Approval Date:

### Reason for Purchase:

Sell the 2017 Ford Escape. Ford Escape should not go on construction grounds. Already had to replace tire due to cut tire; AWD not 4WD; and cannot tow with it (rental equipment, light trailers, construction equipment). This vehicle cannot be passed down to the crew.

Enterprise	\$50,171.20
Sondalle	\$38,415.50
Ewald Automotive	\$41,775.00

\*Recommended. Ewald has the upgraded GPS, navigational System.



# Open-End (Equity) Lease Rate Quote

Quote No: 4009078

Prepared For: Green Lake County, Wisconsin  
Schmit, Catherine

Date 09/11/2018  
AE/AM BWD/J6L

**Unit #**

Year 2018 Make Ford Model F-150

Series XLT 4x4 SuperCrew Cab Styleside 6 5 ft. box 157 in. WB

Vehicle Order Type In-Stock Term 60 State WI Customer# 580423

\$ 38,997.44	Capitalized Price of Vehicle <sup>1</sup>
\$ 0.00	Sales Tax <u>0.0000%</u> State <u>WI</u>
\$ 144.50	Initial License Fee
\$ 0.00	Registration Fee
\$ 0.00	Other Courtesy Delivery Fee
\$ 0.00	Capitalized Price Reduction
\$ 0.00	Tax on Capitalized Price Reduction
\$ 0.00	Gain Applied From Prior Unit
\$ 0.00	Tax on Gain On Prior
\$ 0.00	Security Deposit
\$ 0.00	Tax on Incentive( Taxable Incentive Total : \$0.00 )

All language and acknowledgments contained in the signed quote apply to all vehicles that are ordered under this signed quote.

**Order Information**

<b>Driver Name</b>
<b>Exterior Color</b> (0 P) Lead Foot / Body-Color Door & Tailgate
<b>Interior Color</b> (0 I) Black w/Unique Sport Cloth 40/Console/4
<b>Lic. Plate Type</b> Government
<b>GVWR</b> 0

\$ 38,997.44	Total Capitalized Amount (Delivered Price)
\$ 649.97	Depreciation Reserve @ <u>1.6667%</u>
\$ 143.26	Monthly Lease Charge (Based on Interest Rate - Subject to a Floor) <sup>2</sup>
<b>\$ 793.23</b>	<b>Total Monthly Rental Excluding Additional Services</b>

**Additional Fleet Management**

Master Policy Enrollment Fees

\$ 0.00	Commercial Automobile Liability Enrollment
	Liability Limit <u>\$0.00</u>

\$ 0.00	Physical Damage Management
---------	----------------------------

Comp/Coll Deductible 0 / 0

\$ 36.29	Full Maintenance Program <sup>3</sup> Contract Miles <u>50,000</u>
	Incl: # Brake Sets (1 set = 1 Axle) <u>0</u>

OverMileage Charge \$ 0.0350 Per Mile

# Tires 0 Loaner Vehicle Not Included

**\$ 36.29 Additional Services SubTotal**

\$ 0.00	Sales Tax <u>5.5000%</u>
---------	--------------------------

State WI

**\$ 829.52 Total Monthly Rental Including Additional Services**

\$ -0.76 Reduced Book Value at 60 Months

\$ 400.00 Service Charge Due at Lease Termination

Quote based on estimated annual mileage of 10,000  
(Current market and vehicle conditions may also affect value of vehicle)  
(Quote is Subject to Customer's Credit Approval)

**Notes**

Enterprise FM Trust will be the owner of the vehicle covered by this Quote. Enterprise FM Trust (not Enterprise Fleet Management) will be the Lessor of such vehicle under the Master Open - End (Equity) Lease Agreement and shall have all rights and obligations of the Lessor under the Master Open - End (Equity) Lease Agreement with respect to such vehicle.

**ALL TAX AND LICENSE FEES TO BE BILLED TO LESSEE AS THEY OCCUR.**

Lessee hereby authorizes this vehicle order, agrees to lease the vehicle on the terms set forth herein and in the Master Equity Lease Agreement and agrees that Lessor shall have the right to collect damages in the event Lessee fails or refuses to accept delivery of the ordered vehicle. Lessee certifies that it intends that more than 50% of the use of the vehicle is to be in a trade or business of the Lessee.

**LESSEE** Green Lake County, Wisconsin

<b>BY</b>	<b>TITLE</b>	<b>DATE</b>
-----------	--------------	-------------

\* INDICATES ITEMS TO BE BILLED ON DELIVERY.

<sup>1</sup> Capitalized Price of Vehicle May be Adjusted to Reflect Final Manufacturer's Invoice. Lessee Hereby Assigns to Lessor any Manufacturer Rebates And/Or Manufacturer Incentives Intended for the Lessee, Which Rebates And/Or Incentives Have Been Used By Lessor to Reduce the Capitalized Price of the Vehicle.

<sup>2</sup> Monthly Lease Charge Will Be Adjusted to Reflect the Interest Rate on the Delivery Date (Subject to a Floor)

<sup>3</sup> The inclusion herein of references to maintenance fees/services are solely for the administrative convenience of Lessee. Notwithstanding the inclusion of such references in this [Invoice/Schedule/Quote], all such maintenance services are to be performed by Enterprise Fleet Management, Inc., and all such maintenance fees are payable by Lessee solely for the account of Enterprise Fleet Management, Inc. pursuant to that certain separate [Maintenance Agreement] entered into by and between Lessee and Enterprise Fleet Management, Inc., provided that such maintenance fees are being billed by Enterprise FM Trust, and are payable at the direction of Enterprise FM Trust, solely as an authorized agent for collection on behalf of Enterprise Fleet Management, Inc.

**Aftermarket Equipment Total**

Description	(B)illed or (C)apped	Price
S/S Tube Steps - Dealer Installed	C	\$ 949.00
<b>Total Aftermarket Equipment Billed</b>		<b>\$ 0.00</b>
<b>Total Aftermarket Equipment Capitalized</b>		<b>\$ 949.00</b>
<b>Aftermarket Equipment Total</b>		<b>\$ 949.00</b>





# Open-End (Equity) Lease Rate Quote

Quote No: 4009078

## VEHICLE INFORMATION:

2018 Ford F-150 XLT 4x4 SuperCrew Cab Styleside 6.5 ft. box 157 in. WB - US

Series ID: W1E

### Pricing Summary:

	INVOICE	MSRP
Base Vehicle	\$ 41,208.00	\$ 44,310.00
Total Options	\$ 3,940.00	\$ 4,280.00
Destination Charge	\$ 1,495.00	\$ 1,495.00
<b>Total Price</b>	<b>\$ 46,643.00</b>	<b>\$ 50,085.00</b>

## SELECTED COLOR:

Exterior: JX / 862DOR - (0 P) Lead Foot / Body-Color Door & Tailgate Handles

Interior: FB - (0 I) Black w/Unique Sport Cloth 40/Console/40 Front-Seats

## SELECTED OPTIONS:

CODE	DESCRIPTION	INVOICE	MSRP
153	Front License Plate Bracket	NC	NC
157WB	157" Wheelbase	STD	STD
301A	Equipment Group 301A Mid	\$ 1,059.00	\$ 1,150.00
41H	Engine Block Heater (Regional)	NC	NC
44G	Transmission: Electronic 10-Speed Automatic	Included	Included
52P	SYNC	Included	Included
53B	Class IV Trailer Hitch Receiver	Included	Included
54R	Power Glass Heated Sideview Mirrors	Included	Included
57Q	Rear Window Defroster	Included	Included
58C_	Radio: Single-CD/SiriusXM w/7 Speakers	Included	Included
61CLCD	4.2" Productivity Screen in Instrument Cluster	Included	Included
64R	Wheels: 18" 6-Spoke Machined-Aluminum	Included	Included
655_	Extended Range 36 Gallon Fuel Tank	\$ 409.00	\$ 445.00
67T	Integrated Trailer Brake Controller	\$ 253.00	\$ 275.00
861DEC	Box Side Decals	Included	Included
861FRB	Body-Color Front & Rear Bumpers	Included	Included
862	XLT Sport Appearance Package	\$ 1,145.00	\$ 1,245.00
862DOR	Body-Color Door & Tailgate Handles	Included	Included
862GRL	2-Bar Style Grille w/2 Minor Bars Painted Dark	Included	Included
862STP	Accent-Color Step Bars	Included	Included
86BTIP	Single-Tip Chrome Exhaust	Included	Included
91V	110V/400W Outlet	\$ 231.00	\$ 250.00
96W	Spray-In Bedliner (Pre-Installed)	\$ 456.00	\$ 495.00
995	Engine: 5.0L V8	Included	Included
BAKLGT	Fixed Backlight w/Privacy Glass	Included	Included
F	Unique Sport Cloth 40/Console/40 Front-Seats	Included	Included
FB_01	(0 I) Black w/Unique Sport Cloth 40/Console/40 Front-Seats	NC	NC
JX_02	(0 P) Lead Foot	NC	NC
LTHWHL	Leather-Wrapped Steering Wheel	Included	Included
MIRROR	Auto-Dimming Rearview Mirror	Included	Included
PAINT	Monotone Paint Application	STD	STD
PNTTBL01	Paint Table : Monotone Paint Application	\$ 0.00	\$ 0.00
PWRDRV	8-Way Power Driver Seat	Included	Included
PWRPDL	Power-Adjustable Pedals	Included	Included
RSEAT	Rear Under-Seat Storage	Included	Included
STDGV	GVWR: 7,050 lbs Payload Package	Included	Included
T88	Tires: P275/65R18 OWL A/S	Included	Included



## CONFIGURED FEATURES:

### Body Exterior Features:

Number Of Doors: 4  
Rear Cargo Door Type: tailgate  
Driver And Passenger Mirror: auto dimming power remote heated manual folding side-view door mirrors with turn signal indicator  
Convex Driver Mirror: convex driver and passenger mirror  
Running Boards: running boards  
Door Handles: body-coloured  
Front And Rear Bumpers: body-coloured front and rear bumpers with body-coloured rub strip  
Rear Step Bumper: rear step bumper  
Front Tow Hooks: 2 front tow hooks  
Front License Plate Bracket: front license plate bracket  
Bed Liner: bed liner  
Box Style: regular  
Body Material: aluminum body material  
: class IV trailering with harness, hitch, brake controller  
Paint Type: badging  
Grille: black grille  
Exhaust Tip: chrome tip exhaust

### Convenience Features:

Air Conditioning: manual air conditioning  
Console Ducts: console ducts  
Cruise Control: cruise control with steering wheel controls  
Power Windows: power windows with driver and passenger 1-touch down  
Remote Keyless Entry: keyfob (all doors) remote keyless entry  
Illuminated Entry: illuminated entry  
Key Pad: keypad locking  
Integrated Key Remote: integrated key/remote  
Auto Locking: auto-locking doors  
Steering Wheel: steering wheel with manual tilting, manual telescoping  
Adjustable Pedals: power adjustable pedals  
Day-Night Rearview Mirror: day-night rearview mirror  
Auto-dimming Rearview Mirror: auto-dimming rearview mirror  
Driver and Passenger Vanity Mirror: driver and passenger-side visor mirrors  
Emergency SOS: 911 Assist emergency communication system  
Front Cupholder: front and rear cupholders  
Floor Console: full floor console with locking box  
Glove Box: glove box  
Driver Door Bin: driver and passenger door bins  
Rear Door Bins: rear door bins  
Seatback Storage Pockets: 2 seatback storage pockets  
Audio Media Storage: audio media storage  
Dashboard Storage: dashboard storage  
IP Storage: bin instrument-panel storage  
Rear Underseat Storage Tray: rear underseat storage tray  
Retained Accessory Power: retained accessory power  
Power Accessory Outlet: 3 12V DC power outlets  
AC Power Outlet: 1 AC power outlet

### Entertainment Features:

radio: SiriusXM AM/FM/Satellite with seek-scan, single in-dash CD player  
MP3 Player: CD-MP3 decoder  
Radio Data System: radio data system  
Voice Activated Radio: voice activated radio  
Speed Sensitive Volume: speed-sensitive volume  
Steering Wheel Radio Controls: steering-wheel mounted audio controls  
Speakers: 7 speakers  
1st Row LCD: 2 1st row LCD monitor  
Wireless Connectivity: wireless phone connectivity  
Antenna: fixed antenna

### Lighting, Visibility and Instrumentation Features:

Headlamp Type: delay-off aero-composite halogen headlamps

Front Fog Lights: front fog lights  
Cab Clearance Lights: cargo bed light  
Front Wipers: variable intermittent wipers  
Rear Window Defroster: rear window defroster  
Tinted Windows: deep-tinted windows  
Dome Light: dome light with fade  
Front Reading Lights: front and rear reading lights  
Variable IP Lighting: variable instrument panel lighting  
Display Type: analog display  
Tachometer: tachometer  
Voltmeter: voltmeter  
Compass: compass  
Exterior Temp: outside-temperature display  
Low Tire Pressure Warning: tire specific low-tire-pressure warning  
Trip Computer: trip computer  
Trip Odometer: trip odometer  
Oil Pressure Gauge: oil pressure gauge  
Water Temp Gauge: water temp. gauge  
Inclinometer: inclinometer  
Transmission Oil Temp Gauge: transmission oil temp. gauge  
Clock: in-radio display clock  
Systems Monitor: systems monitor  
Check Control: redundant digital speedometer  
Rear Vision Camera: rear vision camera  
Oil Pressure Warning: oil-pressure warning  
Water Temp Warning: water-temp. warning  
Battery Warning: battery warning  
Lights On Warning: lights-on warning  
Key in Ignition Warning: key-in-ignition warning  
Low Fuel Warning: low-fuel warning  
Low Washer Fluid Warning: low-washer-fluid warning  
Bulb Failure Warning: bulb-failure warning  
Door Ajar Warning: door-ajar warning  
Brake Fluid Warning: brake-fluid warning

#### Safety And Security:

ABS: four-wheel ABS brakes  
Number of ABS Channels: 4 ABS channels  
Brake Assistance: brake assist  
Brake Type: four-wheel disc brakes  
Vented Disc Brakes: front and rear ventilated disc brakes  
Daytime Running Lights: daytime running lights  
Spare Tire Type: full-size spare tire  
Spare Tire Mount: underbody mounted spare tire w/crankdown  
Driver Front Impact Airbag: driver and passenger front-impact airbags  
Driver Side Airbag: seat-mounted driver and passenger side-impact airbags  
Overhead Airbag: Safety Canopy System curtain 1st and 2nd row overhead airbag  
Occupancy Sensor: front passenger airbag occupancy sensor  
Height Adjustable Seatbelts: height adjustable front seatbelts  
Seatbelt Pretensioners: front seatbelt pre-tensioners  
3Point Rear Centre Seatbelt: 3 point rear centre seatbelt  
Side Impact Bars: side-impact bars  
Perimeter Under Vehicle Lights: remote activated perimeter/approach lights  
Tailgate/Rear Door Lock Type: tailgate/rear door lock included with power door locks  
Rear Child Safety Locks: rear child safety locks  
Ignition Disable: SecuriLock immobilizer  
Security System: security system  
Panic Alarm: panic alarm  
Electronic Stability: electronic stability stability control with anti-roll  
Traction Control: ABS and driveline traction control  
Front and Rear Headrests: manual adjustable front head restraints with tilt  
Rear Headrest Control: 3 rear head restraints

#### Seats And Trim:



Seating Capacity max. seating capacity of 5

Front Bucket Seats front bucket seats

Number of Driver Seat Adjustments 8-way driver and passenger seat adjustments

Reclining Driver Seat power reclining driver and manual reclining passenger seats

Driver Lumbar power 2-way driver and passenger lumbar support

Driver Height Adjustment power height-adjustable driver and passenger seats

Driver Fore/Aft power driver and passenger fore/aft adjustment

Driver Cushion Tilt power driver and passenger cushion tilt

Front Centre Armrest Storage front centre armrest

Rear Seat Type rear 60-40 split-bench seat

Rear Folding Position rear seat fold-up cushion

Leather Upholstery cloth front and rear seat upholstery

Headliner Material full cloth headliner

Floor Covering full carpet floor covering

Cabback Insulator cabback insulator

Dashboard Console Insert, Door Panel Insert Combination metal-look instrument panel insert, door panel insert, console insert

Shift Knob Trim urethane shift knob

LeatherSteeringWheel leather/metal-look steering wheel

Floor Mats carpet front and rear floor mats

Interior Accents chrome interior accents

**Standard Engine:**

Engine 395-hp, 5.0-liter V-8 (regular gas)

**Standard Transmission:**

Transmission 10-speed automatic w/ OD and auto-manual

CNGP530

VEHICLE ORDER CONFIRMATION

09/13/18 11:50:39

==>

Dealer: F41890

2018 F-150

Page: 2 of 2

Order No: 9999 Priority: K5 Ord FIN: QE027 Order Type: 5B Price Level: 840

Ord PEP: 302A Cust/Flt Name: GREEN LAKE PO Number:

	RETAIL		RETAIL
	PRO TRAILER AST		SP FLT ACCT CR
50N	NAVIGATION 795		FUEL CHARGE
53A	TRAILER TOW PKG 995	B4A	NET INV FLT OPT NC
	MIR DUAL PWR		DEST AND DELIV 1495
60M	SYNC CONNECT 235		
64S	20" 6-SPOKE 1095		TOTAL BASE AND OPTIONS 55440
65S	EXT RANGE TANK 445		XLT LUX CHROME OR SPRT (1750)
67T	TRL BRAKE CONTR 275		XLT/LARIAT DSICT NAV (500)
68X	XLT PWR EQUIP 725		XLT LUX PWR EQUIP GRP (250)
	.PWR SLIDING WND		TOTAL 52940
	.BOX LIGHTING		*THIS IS NOT AN INVOICE*
	.110V/400W		
862	XLT SPORT PKG 300		
	FLEX FUEL		
	SP DLR ACCT ADJ		

F1=Help

F2=Return to Order

F7=Prev

F4=Submit

F5=Add to Library

F3/F12=Veh Ord Menu

3099 - PRESS F4 TO SUBMIT

QC04371

CNGP530

VEHICLE ORDER CONFIRMATION

09/13/18 11:50:29

==>

Dealer: F41890

2018 F-150

Page: 1 of 2

Order No: 9999 Priority: K5 Ord FIN: QE027 Order Type: 5B Price Level: 840

Ord PEP: 302A Cust/Flt Name: GREEN LAKE PO Number:

		RETAIL			RETAIL
W1E	F150 4X4 CREW	\$42055		XL3 3.31 ELEC LOCK	\$420
	145" WHEELBASE			7000# GVWR	
G1	SHADOW BLACK			JOB #2 ORDER	
F	SPORT 40/CON/40			FRT LICENSE BKT	NC
B	BLACK		41H	ENG BLK HEATER	90

302A	EQUIP GRP	4520			
	.XLT SERIES			TOTAL BASE AND OPTIONS	55440
	.REAR DEFROSTER			XLT LUX CHROME OR SPRT	(1750)
	.SIRIUSXM SAT			XLT/LARIAT DSICT NAV	(500)
	.REMOTE START			XLT LUX PWR EQUIP GRP	(250)
	.REV SENSING SYS			TOTAL	52940
	.SYNC 3				

\*THIS IS NOT AN INVOICE\*

995 5.0L V8 FFV ENG 1995

44G ELEC 10-SPDAUTO

T2P 275/55R20 A/T

NC

F1=Help

F2=Return to Order

F4=Submit

F5=Add to Library

3006 - MORE DATA IS AVAILABLE.

\* MORE ORDER INFO NEXT PAGE \*

F8=Next

F3/F12=Veh Ord Menu

QC04371

46,294  
252 Bedliner

46,546  
8200

38,346  
 69.50 - Registration

38415.50

**4X4 · Back-Up Camera · Keyless Entry · Bluetooth**



**EWALDSHARTFORDFORD.COM**



## **Ewald Automotive Group**

Chrissy Gensch | 262-673-9400 | [cgensch@ewaldauto.com](mailto:cgensch@ewaldauto.com)

# **Green Lake County Highway Dept.**

**Prepared For: Bob Shaffer**

**920-229-5117**

**[bshaffer@co.green-lake.wi.us](mailto:bshaffer@co.green-lake.wi.us)**

**[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box**





# Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

STOCK #HA18885 2018 Ford F150 to the specifications as detailed. Registration fees are not included. Vehicle is on the lot and available for immediate delivery. Subject to availability.

## Quote Worksheet

	MSRP
Base Price	\$42,055.00
Dest Charge	\$1,495.00
Total Options	\$10,020.00
<b>Subtotal</b>	<b>\$53,570.00</b>
<b>Subtotal Pre-Tax Adjustments</b>	<b>\$0.00</b>



# Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box

Less Customer Discount		(\$11,795.00)
	<b>Subtotal Discount</b>	<b>(\$11,795.00)</b>
Trade-In		\$0.00
	<b>Subtotal Trade-In</b>	<b>\$0.00</b>
	<b>Taxable Price</b>	<b>\$41,775.00</b>
Sales Tax		\$0.00
	<b>Subtotal Taxes</b>	<b>\$0.00</b>
	<b>Subtotal Post-Tax Adjustments</b>	<b>\$0.00</b>
	<b>Total Sales Price</b>	<b>\$41,775.00 *</b>

### Comments:

STOCK #HA18885 2018 Ford F150 to the specifications as detailed. Registration fees are not included. Vehicle is on the lot and available for immediate delivery. Subject to availability.

\_\_\_\_\_  
Dealer Signature / Date

\_\_\_\_\_  
Customer Signature / Date

## Standard Equipment

### Mechanical

- Engine: 3.3L V6 PDFI -inc: auto start-stop technology and flex-fuel capability (STD)
- Transmission: Electronic 6-Speed Automatic -inc: selectable drive modes: normal/tow-haul/sport (STD)
- 3.73 Axle Ratio (STD)
- Transmission w/SelectShift Sequential Shift Control
- Electronic Transfer Case
- Part-Time Four-Wheel Drive
- 70-Amp/Hr 610CCA Maintenance-Free Battery w/Run Down Protection
- 200 Amp Alternator
- Towing Equipment -inc: Harness and Trailer Sway Control
- 1680# Maximum Payload
- GVWR: 6,500 lbs Payload Package
- Gas-Pressurized Shock Absorbers

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## Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box

### Mechanical

- Front Anti-Roll Bar
- Electric Power-Assist Speed-Sensing Steering
- Single Stainless Steel Exhaust
- 26 Gal. Fuel Tank
- Auto Locking Hubs
- Double Wishbone Front Suspension w/Coil Springs
- Leaf Rear Suspension w/Leaf Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake

### Exterior

- Wheels: 17" Silver Painted Aluminum (STD)
- Tires: P265/70R17 OWL A/T (STD)
- Regular Box Style
- Steel Spare Wheel
- Full-Size Spare Tire Stored Underbody w/Crankdown
- Clearcoat Paint
- Chrome Rear Step Bumper
- Chrome Front Bumper w/Body-Colored Rub Strip/Fascia Accent and 2 Tow Hooks
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Power Side Mirrors w/Convex Spotter and Manual Folding
- Fixed Rear Window
- Variable Intermittent Wipers
- Deep Tinted Glass
- Aluminum Panels
- Chrome Grille
- Tailgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Fully Automatic Aero-Composite Halogen Daytime Running Lights Preference Setting Headlamps w/Delay-Off
- Cargo Lamp w/High Mount Stop Light
- Front Fog Lamps

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[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box

## Exterior

Perimeter/Approach Lights

## Entertainment

Radio w/Clock

Radio: AM/FM Stereo/Single-CD Player -inc: 6 speakers

Fixed Antenna

SYNC -inc: enhanced voice recognition communications and entertainment system, 911 assist, 4.2" LCD display in center stack, Applink and 1 smart charging USB port

2 LCD Monitors In The Front

## Interior

Cloth 40/20/40 Front Seat -inc: 4-way adjustable driver/passenger headrests, manual driver/passenger lumbar and armrest w/storage

4-Way Driver Seat -inc: Manual Recline and Fore/Aft Movement

4-Way Passenger Seat -inc: Manual Recline and Fore/Aft Movement

60-40 Folding Split-Bench Front Facing Fold-Up Cushion Rear Seat

Manual Tilt/Telescoping Steering Column

Gauges -inc: Speedometer, Odometer, Voltmeter, Oil Pressure, Engine Coolant Temp, Tachometer, Transmission Fluid Temp and Trip Odometer

Power Rear Windows

Front Cupholder

Rear Cupholder

Compass

Keypad

Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button

Cruise Control w/Steering Wheel Controls

Manual Air Conditioning

HVAC -inc: Underseat Ducts

Glove Box

Full Cloth Headliner

Urethane Gear Shift Knob

Interior Trim -inc: Metal-Look Instrument Panel Insert, Cabback Insulator and Chrome Interior Accents

Day-Night Rearview Mirror

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## Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5 5' Box

### Interior

- Driver And Passenger Visor Vanity Mirrors
- 3 12V DC Power Outlets
- Fade-To-Off Interior Lighting
- Front And Rear Map Lights
- Full Carpet Floor Covering -inc: Carpet Front And Rear Floor Mats
- Pickup Cargo Box Lights
- Instrument Panel Bin, Dashboard Storage, Driver / Passenger And Rear Door Bins and 1st Row Underseat Storage
- Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down
- Delayed Accessory Power
- Power Door Locks w/Autolock Feature
- Outside Temp Gauge
- Analog Display
- 2 Seatback Storage Pockets
- Manual Adjustable Rear Head Restraints
- Securilock Anti-Theft Ignition (pats) Engine Immobilizer
- Perimeter Alarm

### Safety-Mechanical

- Electronic Stability Control (ESC) And Roll Stability Control (RSC)
- ABS And Driveline Traction Control

### Safety-Exterior

- Side Impact Beams

### Safety-Interior

- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Tire Specific Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags
- Airbag Occupancy Sensor
- Mykey System -inc: Top Speed Limiter, Audio Volume Limiter, Early Low Fuel Warning, Programmable Sound Chimes and Bellminder w/Audio Mute
- Safety Canopy System Curtain 1st And 2nd Row Airbags
- Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

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# Ewald Automotive Group

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[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box

## Safety-Interior

- Rear Child Safety Locks
- Dynamic Hitch Assist Back-Up Camera

## WARRANTY

- Basic Years: 3
- Basic Miles/km: 36,000
- Drivetrain Years: 5
- Drivetrain Miles/km: 60,000
- Corrosion Years: 5
- Corrosion Miles/km: Unlimited
- Roadside Assistance Years: 5
- Roadside Assistance Miles/km: 60,000

## Selected Model and Options

### MODEL

CODE	MODEL	Dir Net Inv	MSRP
W1E	2018 Ford F-150 XLT 4WD SuperCrew 5.5' Box	\$39,112.00	\$42,055.00

### COLORS

CODE	DESCRIPTION	Dir Net Inv	MSRP
G1	Shadow Black	\$0.00	\$0.00

### OPTIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Dir Net Inv	MSRP
---	GVWR 7,000 lbs Payload Package	0.00 lbs	0.00 lbs	Inc.	Inc.
---	Monotone Paint Application	0.00 lbs	0.00 lbs	\$0.00	\$0.00
---	Equipment Group 302A Luxury savings *DISCOUNT*	0.00 lbs	0.00 lbs	(\$1,611.00)	(\$1,750.00)
---	Voice-Activated Touchscreen Navigation savings *DISCOUNT*	0.00 lbs	0.00 lbs	(\$460.00)	(\$500.00)
---	XLT Power Equipment Group savings *DISCOUNT*	0.00 lbs	0.00 lbs	(\$231.00)	(\$250.00)
153	Front License Plate Bracket -inc Standard in states requiring 2 license plates, optional to all others	0.00 lbs	0.00 lbs	\$0.00	\$0.00
18C	Chrome Step Bars	16.00 lbs	13.00 lbs	\$0.00	\$0.00

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[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box

## OPTIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Dir Net Inv	MSRP
302A	Equipment Group 302A Luxury -inc: 4.2" Productivity Screen in Instrument Cluster, Reverse Sensing System, Class IV Trailer Hitch Receiver, towing capability up to 5,000 lbs, on 3.3L V6 PFDI engine (99B) and 2.7L EcoBoost engine (99P) or up to 7,000 lbs, on 3.5L EcoBoost engine (99G) and 5.0L V8 engine (995), smart trailer tow connector and 4-pin/7-pin wiring harness, Rear Window Defroster, XLT Chrome Appearance Package, 2 chrome front tow hooks, Tires: P275/65R18 OWL A/S, Chrome Step Bars, 2-Bar Style Grille w/Chrome 2 Minor Bars, silver painted surround and black background mesh, Chrome Door & Tailgate Handles w/Body-Color Bezel, bezel on side doors and black on tailgate, Wheels: 18" Chrome-Like PVD, Single-Tip Chrome Exhaust, Rear Under-Seat Storage, SYNC 3, enhanced voice recognition communications and entertainment system, 8" LCD touchscreen in center stack w/swiping and pinch-to-zoom capabilities, pinch-to-zoom capability included when equipped w/available voice activated touchscreen navigation system, AppLink, 911 Assist, Apple CarPlay and Android Auto and 2 smart charging USB ports. Note: SYNC AppLink lets you control some of your favorite compatible mobile apps w/your voice. It is compatible w/select smartphone platforms, Commands may vary by phone and AppLink software, Fixed Backlight w/Privacy Glass, 10-Way Power Driver & Passenger Seats, Heated Front Seats, Radio: Single-CD/SiriusXM w/7 Speakers, 7 speakers and a 6-month prepaid subscription, Service is not available in Alaska and Hawaii, Subscriptions to all SiriusXM services are sold by SiriusXM after trial period. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged	5.00 lbs	4.00 lbs	\$4,159.00	\$4,520.00

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# Ewald Automotive Group

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[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5 5' Box

## OPTIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Dir Net Inv	MSRP
	according to your chosen payment method at then-current rates, Fees and taxes apply, To cancel you must call SiriusXM at 1-866-635-2349, See SiriusXM Customer Agreement for complete terms at www.siriusxm.com, All fees and programming subject to change, Sirius, XM and all related marks and logos are trademarks of Sirius XM Radio Inc, Power-Adjustable Pedals, Leather-Wrapped Steering Wheel, Remote Start System, Power Glass Heated Sideview Mirrors, manual folding, turn signal and black skull caps, Auto-Dimming Rearview Mirror *GROSS*				
413	Skid Plates -inc: fuel tank, transfer case and front differential	18.00 lbs	10.00 lbs	Inc.	Inc.
41H	Engine Block Heater	0.00 lbs	0.00 lbs	\$0.00	\$0.00
435	Power-Sliding Rear Window -inc: privacy glass, overhead console, dome lamp replacement and front and back map lamps, Rear Window Defroster	3.00 lbs	3.00 lbs	Inc.	Inc.
44G	Transmission: Electronic 10-Speed Automatic -inc: selectable drive modes: normal/tow-haul/snow-wet/EcoSelect/sport	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box

## OPTIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Dir Net Inv	MSRP
50N	Voice-Activated Touchscreen Navigation -inc: pinch-to-zoom capability, SiriusXM Traffic and Travel Link, Note: SiriusXM Traffic and Travel Link includes a 5-year prepaid subscription, SiriusXM Traffic and Travel Link service is not available in Alaska or Hawaii, SiriusXM audio and data services each require a subscription sold separately, or as a package, by Sirius XM Radio Inc. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates, Fees and taxes apply, To cancel you must call SiriusXM at 1-866-635-2349, See SiriusXM customer agreement for complete terms at <a href="http://www.siriusxm.com">www.siriusxm.com</a> , All fees and programming subject to change, Sirius, XM and all related marks and logos are the trademarks of Sirius XM Radio Inc *GROSS*	6.00 lbs	2.00 lbs	\$732.00	\$795.00
52L	SYNC 3 -inc: enhanced voice recognition communications and entertainment system, 8" LCD touchscreen in center stack w/swiping and pinch-to-zoom capabilities, pinch-to-zoom capability included when equipped w/available voice activated touchscreen navigation system, AppLink, 911 Assist, Apple CarPlay and Android Auto and 2 smart charging USB ports, Note: SYNC AppLink lets you control some of your favorite compatible mobile apps w/your voice, It is compatible w/select smartphone platforms, Commands may vary by phone and AppLink software	2.00 lbs	1.00 lbs	Inc.	Inc.

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[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box

## OPTIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Dir Net Inv	MSRP
53A	Trailer Tow Package -inc: Towing capability up to 11,100 lbs, Class IV Trailer Hitch Receiver, towing capability up to 5,000 lbs, on 3.3L V6 PFDI engine (99B) and 2.7L EcoBoost engine (99P) or up to 7,000 lbs, on 3.5L EcoBoost engine (99G) and 5.0L V8 engine (995), smart trailer tow connector and 4-pin/7-pin wiring harness, Pro Trailer Backup Assist, Upgraded Front Stabilizer Bar	0.00 lbs	0.00 lbs	\$916.00	\$995.00
53B	Class IV Trailer Hitch Receiver -inc: towing capability up to 5,000 lbs, on 3.3L V6 PFDI engine (99B) and 2.7L EcoBoost engine (99P) or up to 7,000 lbs, on 3.5L EcoBoost engine (99G) and 5.0L V8 engine (995), smart trailer tow connector and 4-pin/7-pin wiring harness	0.00 lbs	0.00 lbs	Inc.	Inc.
54R	Power Glass Heated Sideview Mirrors - inc: manual folding, turn signal and black skull caps, Auto-Dimming Rearview Mirror	1.00 lbs	1.00 lbs	Inc.	Inc.
55A	FX4 Off-Road Package -inc: Hill Descent Control, Off-Road Tuned Front Shock Absorbers, Skid Plates (Fleet), fuel tank, transfer case and front differential, 4x4 FX4 Off-Road Bodyside Decal	0.00 lbs	0.00 lbs	\$709.00	\$770.00
57Q	Rear Window Defroster	0.00 lbs	0.00 lbs	Inc.	Inc.

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[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box

## OPTIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Dir Net inv	MSRP
58C	Radio: Single-CD/SiriusXM w/7 Speakers -inc: 7 speakers and a 6-month prepaid subscription, Service is not available in Alaska and Hawaii, Subscriptions to all SiriusXM services are sold by SiriusXM after trial period. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates, Fees and taxes apply, To cancel you must call SiriusXM at 1-866-635-2349, See SiriusXM Customer Agreement for complete terms at www.siriusxm.com, All fees and programming subject to change, Sirius, XM and all related marks and logos are trademarks of Sirius XM Radio Inc	0.00 lbs	0.00 lbs	Inc.	Inc.
59R	Remote Start System	0.00 lbs	0.00 lbs	Inc.	Inc.
60M	SYNC Connect -inc: Remotely start, lock and unlock vehicle, schedule specific times to remotely start vehicle, locate parked vehicle, check vehicle status ail included in service for 5 years from the vehicle sale date as recorded by the dealer, Wi-Fi hotspot connects up to 10 devices includes a trial subscription of 3 months or 3 gigabytes whichever comes first, wireless service plan required after trial subscription ends	0.00 lbs	0.00 lbs	\$216.00	\$235.00
63T	Tailgate Step w/Tailgate Lift Assist	-7.00 lbs	47.00 lbs	\$345.00	\$375.00
64L	Wheels: 20" Chrome-Like PVD	15.00 lbs	19.00 lbs	\$1,008.00	\$1,095.00
655	Extended Range 36 Gallon Fuel Tank	20.00 lbs	63.00 lbs	\$409.00	\$445.00
67T	Integrated Trailer Brake Controller	0.00 lbs	0.00 lbs	\$253.00	\$275.00
68X	XLT Power Equipment Group -inc: LED Box Lighting, Power-Sliding Rear Window, privacy glass, overhead console, dome lamp replacement and front and back map lamps, Rear Window Defroster, 110V/400W Outlet *GROSS*	0.00 lbs	0.00 lbs	\$367.00	\$725.00

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[Retail] 2018 Ford F-150 (W1E) XLT 4WD SuperCrew 5.5' Box

## OPTIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Dir Net Inv	MSRP
76R	Reverse Sensing System	0.00 lbs	0.00 lbs	Inc	Inc
85P	LED Box Lighting	0.00 lbs	0.00 lbs	Inc	Inc
86B	XLT Chrome Appearance Package -inc. 2 chrome front tow hooks, Tires P275/65R18 OWL A/S, Chrome Step Bars, 2-Bar Style Grille w/Chrome 2 Minor Bars, silver painted surround and black background mesh, Chrome Door & Tailgate Handles w/Body-Color Bezel, bezel on side doors and black on tailgate, Wheels 18" Chrome-Like PVD, Single Tip Chrome Exhaust *GROSS*	0.00 lbs	0.00 lbs	Inc	Inc
91V	110V/400W Outlet -inc. 2nd outlet in the console	2.00 lbs	1.00 lbs	Inc	Inc
995	Engine 5.0L V8 -inc. auto start-stop technology and flex-fuel capability, 3.31 Axle Ratio, GVWR: 7,000 lbs Payload Package	93.00 lbs	5.00 lbs	\$1,836.00	\$1,995.00
G1	Shadow Black	0.00 lbs	0.00 lbs	\$0.00	\$0.00
T24	Tires P275/55R20 OWL A/T -inc. 275/65R18 OWL all-terrain spare tire	7.00 lbs	7.00 lbs	\$0.00	\$0.00
UG	Medium Earth Gray, Cloth 40/Console/40 Front Seats -inc. 4-way adjustable driver/passenger headrests, flow-through console w/column shift and 2nd outlet in console when ordered w/110V/400W outlet (91V)	0.00 lbs	0.00 lbs	\$272.00	\$295.00
XL3	Electronic Locking w/3.31 Axle Ratio	0.00 lbs	0.00 lbs	\$0.00	\$0.00
<b>Options Total</b>		<b>181.00 lbs</b>	<b>176.00 lbs</b>	<b>\$9,220.00</b>	<b>\$10,020.00</b>

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# REQUEST FOR PURCHASE APPROVAL

## Item To Be Purchased:

V Plow for Commissioner Truck

Department: Highway

Account Number: 701-29-4210-001-001 Reserved - Equipment

Governing Committee: Highway

Governing Committee Approval Date:

P&I Approval Date:

## Reason for Purchase:

In winter months can clear drifted snow over highways and intersections while patrolling.

Fox Valley Truck	\$5,623.00	
Kelley's Repair	\$5,941.00	
Service Oil	\$6,140.00	*Recommended. Price includes pick up and delivery; and all options and specials.

## PLOW INSTALLATION QUOTES

### SERVICE OIL – OSHKOSH

UNIT 1 F150- \$6140.00

UNIT 2 F250- \$7000.00

UNIT 3 F250- \$7000.00

**TOTAL \$20140.00**

### FOX VALLEY TRUCK – APPLETON

UNIT 1 F150- \$5623.00 (OPTIONAL LEVELING KIT, COMMERCIAL PLOW KIT ADD \$1157.00)

UNIT 2 F250- \$6788.00

UNIT 3 F250- \$6788.00

**TOTAL \$19199.00** (WITH OPTIONS \$20796.00)

(SNOW DEFLECTOR \$280.00 SHOES \$160.00)

### KELLEY'S REPAIR – FOND DU LAC

UNIT 1 F150- \$5941.00

UNIT 2 F250- \$6874.00

UNIT 3 F250- \$7373.00

**TOTAL \$20188.00**



**SERVICE OIL COMPANY, INC.**  
2531 Omro Road • Oshkosh, WI 54904  
Phone (920) 235-6666



<b>IN / OUT</b>	<b>Acct No: 8103</b>	<b>ESTIMATE</b>
In	<b>Page: 1 of 1</b>	<b>10-10-2018</b>
Time		CN 000013004
Odom		<b>W: (920) 294-4064</b>
Out		
Time		
Odom	<b>Reference</b>	
<b>2018 Ford F-150</b>		
<b>V8 5.0L FLEX-FUEL 4951</b>		
<b>VIN:</b>		
No license plate on file		

**GREEN LAKE COUNTY HIGHWAY DEPARTMENT**  
**ATTN: MR BOB SHAFFER**  
**570 South St.**  
**GREEN LAKE WI 54941**

LABOR DESCRIPTION	TECH	TOTAL	QTY	PART DESCRIPTION	PART NUMBER	UNIT	TOTAL
INSTALL BOSS 7'6" STEEL HTX V-PLOW	GL	.00	1.00	BOSS, BLADE CRATE 7'6" HTX	MSC18800	6140.00	6140.00
NOTE: Complete plow package pricing quoted reflects a \$400 municipal discount from Boss.			1.00	BOSS, HTX V-BLADE PLOW BOX	MSC18840	.00	.00
			1.00	CONTRCL KIT RTJ W/SH2 V ST2	MSC15100	.00	.00
			1.00	HEADLIGHT ADAPTOR F-150	MSC09450	.00	.00
			1.00	BOSS, SNOW DEFLECTOR V-BLD	MSC04587B-V	.00	.00
INSTALL SUMO-SPRING FRT SUSPENSION KIT	GL	.00	1.00	UC/RTJ, HTX/SPORT, F-150, 09*	LTA09164B	.00	.00
			2.00	SUMO SPRING FRONT COIL	CSS-1094	.00	.00

ALL PARTS NEW UNLESS OTHERWISE SPECIFIED

THE STAFF OF SERVICE OIL WOULD LIKE TO THANK YOU FOR SELECTING OUR SERVICE. WE APPRECIATE YOUR BUSINESS!

U = Used R = Rebuilt W = Warranty

Labor: .00      Supplies: .00      Subtotal: 6140.00  
Parts: 6140.00      Disposal: .00      Tax: .00

**TOTAL: 6140.00**

Customer will receive a copy of this invoice and release of liability to the vehicle owner. The vehicle owner is responsible for the vehicle's condition at the time of service. The vehicle owner is responsible for the vehicle's condition at the time of service. The vehicle owner is responsible for the vehicle's condition at the time of service.

Types: Army Cash Check Debit/Credit Card       SIGNED

1. I agree to the terms and conditions of this invoice and release of liability to the vehicle owner. I understand that the vehicle owner is responsible for the vehicle's condition at the time of service.

2. I agree to the terms and conditions of this invoice and release of liability to the vehicle owner. I understand that the vehicle owner is responsible for the vehicle's condition at the time of service.

3. I agree to the terms and conditions of this invoice and release of liability to the vehicle owner. I understand that the vehicle owner is responsible for the vehicle's condition at the time of service.

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9. I agree to the terms and conditions of this invoice and release of liability to the vehicle owner. I understand that the vehicle owner is responsible for the vehicle's condition at the time of service.

10. I agree to the terms and conditions of this invoice and release of liability to the vehicle owner. I understand that the vehicle owner is responsible for the vehicle's condition at the time of service.

**SERVICE OIL COMPANY, INC.**  
**"Depend On Us For All Your Automotive Service Needs"**  
**2531 OMRO ROAD - OSHKOSH WI 54904**  
**(920) 235-9666**

**SHOP HOURS:** Mon - Thu: 8:00 am - 5:30 pm  
Fri: 6:00 am - 5:00 pm  
Motor vehicle repair practices are regulated by Chap ATP 132, Wis Admin Code, administered by Wis Dept of Ag Consumer Protection - PO Box 8911 Madison 53708

Did you work on the vehicle?  YES  NO

The vehicle is being returned to the vehicle owner.

SHOP REPRESENTATIVE SIGNATURE



**SERVICE OIL COMPANY, INC.**  
 2531 Omro Road • Oshkosh WI 54904  
 Phone (920) 235-9666



<b>IN / OUT</b>	<b>Acct No: 8103</b>	<b>ESTIMATE</b>
In	Page: 1 of 1	10-10-2018
Time		CN 000013008
Cost		W: (920) 294-4064
Out		
Time		
Cost	Reference	

**GREEN LAKE COUNTY HIGHWAY DEPARTMENT**  
**ATTN: MR BOB SHAFFER**  
**570 South St.**  
**GREEN LAKE WI 54941**

**2011 Ford F-250 SD**  
**V8 6.2L FLEX-FUEL 379**  
**VIN:**  
**No license plate on file**

LABOR DESCRIPTION	TECH	TOTAL	QTY	PART DESCRIPTION	PART NUMBER	UNIT	TOTAL
INSTALL BOSS 8'2" STEEL V-DXT SNOW PLOW NOTE: Complete plow package pricing quoted reflects a \$500 municipal discount from Boss.	GL	.00	1.00	BLADE CRATE, 8'2" STEEL V-DXT	MSC18092	7000.00	7000.00
			1.00	V-DXT PLOW BOX / SMARTLOCK	MSC1502B	.00	.00
			1.00	CONTROL KIT RTJ W/SR2 V ST2	MSC15100	.00	.00
			1.00	BOSS, HEADLIGHT ADAPTR	MSC09993	.00	.00
			1.00	BOSS, SNOW DEFLECTOR V-BLD	MSC0565-V	.00	.00
			1.00	BOSS V/C RTJ F250/350 08-16	LTA09060R	.00	.00

THE STAFF OF SERVICE OIL WOULD LIKE TO THANK YOU FOR DEFENDING OUR SERVICE DEPT We Appreciate Your Business!

ALL PARTS NEW UNLESS OTHERWISE SPECIFIED

U = Used R = Rebuilt W = Warranty

Labor:	00	Supplies:	00	Subtotal:	7000.00
Parts:	7000.00	Disposal:	00	Tax:	.00
<b>TOTAL:</b>				<b>7000.00</b>	

These estimates are made on the basis of the information provided by you and your employees. They are for informational purposes only and do not constitute an offer of insurance. All repairs are subject to inspection and approval by the insurance carrier. The amount of repairs the carrier will pay is subject to the carrier's policy. You will not be held responsible for any damage to the vehicle or any loss of use of the vehicle.

Tony Smith, Sales Manager, Service Oil Company, Inc. SIGNED

YOU ARE NOT TO BE RESPONSIBLE FOR THE ESTIMATE AND THE REPAIRS. THE ESTIMATE IS FOR INFORMATIONAL PURPOSES ONLY. IT IS NOT TO BE USED AS A CONTRACT. THE ESTIMATE MAY BE LESS THAN THE ESTIMATE BUT WILL NOT EXCEED THE ESTIMATE WITHOUT YOUR PERMISSION. YOUR SIGNATURE WILL INDICATE YOUR ESTIMATE APPROVAL.

1. I agree to pay for the repairs and materials. I agree to pay for the labor. I agree to pay for the disposal of old parts. I agree to pay for the tax on the parts and labor.

2. I agree to pay for the repairs and materials. I agree to pay for the labor. I agree to pay for the disposal of old parts. I agree to pay for the tax on the parts and labor.

3. I agree to pay for the repairs and materials. I agree to pay for the labor. I agree to pay for the disposal of old parts. I agree to pay for the tax on the parts and labor.

**SERVICE OIL COMPANY, INC.**  
**"Depend On Us For All Your Automotive Service Needs"**  
**2531 OMRO ROAD - OSHKOSH WI 54904**  
**(920) 235-9666**

**SHOP HOURS:** Mon - Thu: 8:00 am - 5:30 pm  
 Fri: 6:00 am - 5:00 pm  
 Motor vehicle repair practices are regulated by Chap ATCP 132, Wis Admin Code, administered by Wis Dept of Ag Consumer Protection - PO Box 891, Madison 53708

Motor vehicle repair practices are regulated by Chapter ATCP 132, Wis Admin Code, administered by the Bureau of Consumer Protection, Wisconsin Dept of Agriculture, Trade and Consumer Protection, P.O. Box 891, Madison 53708.

NO SIGNATURE REQUIRED

SHOW REPAIRS AND MATERIALS



**SERVICE OIL COMPANY, INC.**  
 2531 Omro Road • Oshkosh, WI 54904  
 Phone (920) 235-0000



IN / OUT	Acct No: 0103	ESTIMATE
In	Page: 1 of 1	10-10-2018
Time		CN 000013005
Odom		W: (920) 294-4064
Co		
Type		
Com	Reference	

**GREEN LAKE COUNTY HIGHWAY DEPARTMENT**  
**ATTN: MR BOB SHAFFER**  
**570 South St.**  
**GREEN LAKE WI 54941**

**2016 Ford F-250 Super Duty**  
**V8 6.2L FLEX-FUEL 6210**

**VIN:**  
**No license plate on file**

LABOR DESCRIPTION	TECH	TOTAL	QTY	PART DESCRIPTION	PART NUMBER	UNIT	TOTAL
INSTALL BOSS 8"2" STEEL V-DXT SNOW PLOW	GL	.00	1.00	BLADE CRATE, 8"2" STEEL V-DXT	MSC1608Z	7300.00	7000.00
NOTE: Complete plow package pricing quoted reflects a \$500 municipal discount from Boss.			1.00	V-DXT PLOW BOX / SMARTLOCK	MSC1502B	.00	.00
			1.00	CONTROL KIT RT3 W/SH2 V ST2	MSC15100	.00	.00
			1.00	BOSS, HEADLIGHT ADAPTOR	MSC09993	.00	.00
			1.00	BOSS, SNOW REFLECTOR V-BLD	MSC01565-V	.00	.00
			1.00	BOSS U/C RT3 F250/350 08-16	LTA09060B	.00	.00

ALL PARTS NEW  
 UNLESS OTHERWISE  
 SPECIFIED

THE STAFF OF SERVICE OIL WOULD LIKE TO THANK YOU FOR SELECTING OUR SERVICE DEPT as Appropriate Your Business!

U = Used R = Rebuilt W = Warranty

Labor: .00      Supplies: .00      Subtotal: 7000.00  
 Parts: 7000.00      Disposal: .00      Tax: .00

**TOTAL: 7000.00**

Service Oil Company, Inc. warrants the work to be done in accordance with necessary parts as you and your vehicle's manufacturer require. We are not responsible for damages, shipping inspection or delivery, at the time an express mechanic's work is acknowledged on a date of repair. We are not responsible for any damage to your vehicle or its contents. We are not responsible for any damage to your vehicle or its contents. We are not responsible for any damage to your vehicle or its contents.

Terms of Service: (Please Print Name) \_\_\_\_\_

1. I have authorized Service Oil Company, Inc. to perform the repairs on my vehicle. I understand that the repair price may be subject to change. I understand that the repair price may be subject to change. I understand that the repair price may be subject to change.

2. I understand that the repair price may be subject to change. I understand that the repair price may be subject to change. I understand that the repair price may be subject to change.

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\_\_\_\_\_  
 SERVICE OIL COMPANY, INC.



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Office: 920-294-4060

Fax: 920-294-4066

Email: [highway@co.green-lake.wi.us](mailto:highway@co.green-lake.wi.us)

## Commissioners Report Highway Committee Meeting October 10, 2018

### HIGHWAY DEPARTMENT ACTIVITIES – September:

- **Field Staff/Shop:** Highway crews have been patching; treeing/brushing; mowing; drainage; shoulder maintenance, center-lining, CTH AW paving, Chip Sealing Town of Kingston and Marquette, City of Markesan; and storm/flood cleanup City of Princeton.
- **Administrative/Supervisory:** 2019 Budget; payroll; accounts payable & receivable; inventory; bridge inspections.
- **Building & Grounds:** Mowing and regular maintenance as required.
- **Anticipated Activities:**
  - Field Staff/Shop – surface and shoulder maintenance as needed; crack seal; mount plow equipment; winter maintenance activities
  - Admin/Supervisory – regular activities, inventory preparation; train new employees
  - Additional storm & flood cleanup
  - Garage door preventative maintenance

- **Permits Issued:**

	<u>August 2018</u>	<u>Year-to-Date 2018</u>
Driveway/ROW	2	14
Multi Trip	0	18
Utility	1	26
Overweight/size	0	6
IoH	0	6

- **Trainings/Conferences/Meetings:**

Training/Conference/Meeting

NC Legislative Meeting  
Commissioner Meeting  
MDSS Training  
Pavement Workshop  
Chemspro Training

Who is Attending

Johnson, Mulder, Wielgosh  
Johnson  
Johnson, Franke  
Franke  
Johnson, Shaffer

**DOT REQUEST FOR SERVICES/PROJECTS:** Discretionary Maintenance Agreement

**ROAD REVIEW/ PROJECT STATUS:**

<b>Reconstruction:</b>		<b>Project Limits:</b>	<b>Project Status:</b>
CTH AW	3.5 Miles	STH 73 – STH 49	Paving completed. Centerlining weather permitting
CTH O	1.5 Miles	Markesan C. Limits – Lovers Ln.	Overlaid
<b>STP Rural:</b>			
CTH D	0.7 Miles	STH 23 – City Limits	Design in process, survey completed
<b>Bridge Projects:</b>			
CTH S	Grand River	CTH A – CTH Q	Design 90% complete, plans to DOT for review

*Info can also be found on county website under highway department - current projects:  
<http://www.co.green-lake.wi.us/departments.html?Department=11>*

**REVIEW CRASH DATA:**

	<b><u>Sept 2018</u></b>	<b><u>Year-to-Date 2018</u></b>
Deer	21	108
Other/Weather	5	31
County Damage	7	29

**CAR KILLED DEER PICK-UP REPORT:**

	<b><u>Sept 2018</u></b>	<b><u>Year-to-Date 2018</u></b>
State	0	116
County	14	43
Local Municipal	1	7

**OTHER:**

2018-19 LRIP projects approved: CTH Q approved for CHID, CTH D approved for CHI.  
CTH Q Bridge approved for Local Bridge funding.  
STH 91 – Mill and Overlay project scheduled for summer/fall 2019.  
Town of St. Marie, and Town of Seneca Snow Plow Agreement.  
Mascountin CTH A, V treeing/brushing update

**Motorists are reminded that using handheld cell phones in Wisconsin work zones is illegal.**