

GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 06/07/18

Revised Post Date: 06/12/18

The following documents are included in the packet for the Highway Committee on 06/13/18:

- 1) Amended Agenda
- 2) Draft minutes from the May 09, 2018 Meeting
- 3) Access Ability Wisconsin, Inc.-All Terrain Wheelchair
- 4) Financial Reports 2018 Equipment Operations, Expenses, Revenues
- 5) Amend Ch. 260, Article III, Section 260-9 Speed Limits Established
- 6) Ordinance Repealing and Recreating County Ordinance No. 476-91, adopted on November 12, 1991, "Green Lake County Highway Commissioner Term of Office Ordinance"
- 7) Commissioner's Report



GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060 FAX: 920-294-4066

Highway Committee Meeting Notice

Date: June 13th, 2018 Time: 4:30 pm Green Lake County Government Center, Training Room 571 County Rd A, Green Lake WI

*AMENDED AGENDA

Committee Members

David Abendroth Vicki Bernhagen Dennis Mulder Robert Schweder Charlie Wielgosh

Becky Pence, Secretary

- 1. Call to Order
- 2. Certification of Open Meeting Law
- 3. Pledge of Allegiance
- 4. Minutes: 05/09/18
- 5. Correspondence
- 6. Public Comment
- 7. Appearances
- 8. *Access Ability Wisconsin, Inc.-All Terrain Wheelchair
- 9. Financial Reports
- 10. Purchase Request
- 11. *Amend Ch. 260, Article III, Section 260-9 Speed Limits Established
- 12. Resolutions/Ordinances
 - Repealing and Recreating County Ordinance No. 476-91, adopted on November 12, 1991, "Green Lake County Highway Commissioner Term of Office Ordinance"
- 13. Railroad Consortium
- 14. Commissioner's Report
- 15. Committee Discussion
 - Future Meeting Dates: 07/11/18
 - Future Agenda items for action & discussion
- 16. Adjourn

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.

May 09, 2018

The regular meeting of the Highway Committee was called to order by Becky Pence, Secretary Highway Committee at 5:30 PM on Wednesday May 09, 2018. The requirements of the Open Meeting Law was certified as being met. The Pledge of Allegiance was recited.

Present: David Abendroth Absent:

Vicki Bernhagen Dennis Mulder Robert Schweder Charlie Wielgosh

Others Present: Amy Brooks, Highway Commissioner, Becky Pence, Administrative Assistant,

Harley Reabe, County Board Chair, Dawn Klockow, Corporation Counsel, Willie Conklin, ATV/UTV Routes, Brad Stefan, Grand Valley Campground, Dalton, WI, Ben Stefan, Grand Valley Campground, Dalton, WI, Mark Stefan,

Grand Valley Campground, Dalton, WI

Election Of Chair

Secretary Pence called for nominations for Highway Committee Chair. Bob Schweder nominated Dennis Mulder; Vicki Bernhagen nominated David Abendroth. No other nominations. Nominations closed. Voting done on paper ballots and counted by tellers Dawn Klockow and Becky Pence.

Supervisor Dennis Mulder declared as Chairman of the Highway Committee. Meeting turned over to Chairman Mulder.

Election of Vice Chair

Chairman Mulder called for nominations for Highway Committee Vice Chair.

Motion/second (Schweder/Bernhagen) to nominate David Abendroth. No other nominations. *Motion/second (Schweder/Mulder)* to close the nominations and cast a unanimous ballot for David Abendroth as Vice Chair. Roll Call vote, (5) Ayes, (0) Nays. Motion Carried.

Approval of Minutes

Motion/second (Bernhagen/Abendroth) to approve the minutes of 03/26/18. All ayes. Motion Carried.

Correspondence None

Public Comment None

Appearances None

Amending Chapter 257, All-Terrain/Utility Vehicles to specify segments of Green Lake County Trunk Highways as All-Terrain Vehicle (ATV) and Utility Terrain Vehicle (UTV) Routes

Commissioner Brooks explained the amendments in the ordinance specifying segments of the County Trunk Highways. Discussion held.

Motion/second (Abendroth/Schweder) to approve Amending Chapter 257, All-Terrain/Utility Vehicles to specify segments of Green Lake County Trunk Highways as All-Terrain Vehicle (ATV) and Utility Terrain Vehicle (UTV) Routes.

Amending Chapter 257, Vehicles, All-Terrain/Utility Terrain to Increase Speed Limit for ATV/UTV Operation

Commissioner Brooks explained amending the speed limit from 25 mph to 35 mph.

Chairman Mulder allowed Mark Stefan, owner Grand Valley Campground to speak regarding the CTH B&H intersection connecting to the campground property. Stefan was informed of the upcoming County Board Meeting to speak under Public Comments.

Motion/second (Schweder/Wielgosh) to approve amending Chapter 257, Vehicles, All-Terrain/Utility Terrain to Increase Speed Limit for ATV/UTV Operation. All ayes. Motion Carried.

Committee Meeting Date and Time

Motion/Second (Abendroth/Bernhagen) to approve changing Committee Meeting time only from 5:30 – 4:30. All Ayes. Motion Carried.

<u>Summer Road School, June 4th through 6th, Wisconsin Dells</u> *Motion/Second (Bernhagen/Schweder)* to approve any committee member who wishes to go. All Ayes. Motion carried.

Credit Approval

Motion/Second (*Abendroth/Schweder*) to approve Request for Credit Card Approval as presented. (4) Ayes, (1) Nay (Bernhagen). Motion Carried.

Financial Reports

The Financial Reports were reviewed.

<u>Asphalt Bid – LRIP, CHID</u>
Two bids were received for CTH O, from Lovers Lane to Bridge Street, in the Town of Mackford. Recommendation to use Northeast Asphalt.

Motion/second (Wielgosh/Bernhagen) to approve the Northeast Asphalt Bid. (4) Ayes, (1) Nay (Abendroth). Motion carried.

Cold Storage Building – Shop 2

Motion/second (Schweder/Bernhagen) to recommend removal of the cold storage building at Shop 2, and forward to P&I Committee for approval. All Ayes. Motion carried.

Purchase Request

Further discussion held. More documentation will be brought back to committee in June for utilization of a semi-tractor.

Railroad Consortium

The Railroad Consortium will hold a tour on June 28, 2018.

Committee Discussion

Future Meeting Date: June 13, 2018, 4:30 PM

Future Items for action and discussion:

Adjournment 6:35 pm

Submitted by,

Becky Pence, Secretary Highway Committee



For a list of our many grantors and donors, see AAW's Thank You page.



Access Ability Wisconsin

Outdoors Access 4 All!TM

Our organization encourages independence in a meaningful way and empowers those with disabilities to participate in the outdoors. Participating in outdoor activities makes a positive impact on the individual's self-esteem and well-being. Everyone should be able to enjoy the benefits of outdoor recreation!

Access Ability Wisconsin (AAW) is dedicated to facilitating and providing the means for individuals with mobility challenges to access and enjoy Wisconsin's natural resources. AAW accomplishes its mission by purchasing and making available outdoor wheelchairs and other adaptive equipment FREE to use.

Our goal is to place at least one outdoor wheelchair in each county. The demand for use of these chairs is growing. In 2014 AAW purchased its first outdoor wheelchair. Today, we have eight!

AAW's goals consist of providing increased opportunities for those with physical disabilities to participate in outdoor activities with family and friends, as well as improving access to our equipment by establishing more host locations. Our reward is the smiles on everyone's face when the chairs are used.

Goals are measured through reservation counts and survey results. AAW's goals for 2018 are to increase the number of host locations and number of days used. We attend events to promote AAW's mission: Outdoors Access for All! Also, we continue networking and outreach with organizations that have similar missions.

Why are we doing this? Greater than 80% of users report an increase in feelings of independence, spontaneity, ability to resume activities with friends and family, and the practical access to those individual's rights to use public land just like everyone else. Also, they report decreased feelings of depression and isolation.

AAW has a very innovative approach as 100% of the funds support the acquisition of adaptive equipment and associated costs. AAW works with public and private stakeholders to provide the equipment in strategic locations. To ensure that AAW reaches the community, it uses existing community structure. Our newest hosts are Middleton Public Lands, Recreation, and Forestry, and Eagle River VFW Post 8637/American Legion Post 114.

AAW encourages awareness and volunteering. AAW's strategic plan is to increase exponentially the community's right to access the great outdoors!

Here is one news story: https://youtu.be/bQSsG9cyQwk and for more, please visit AAW's website and Facebook page.

2018 Equipment Operations Summary

January thru April 2018

Rev over Cost	Revenue	Total Cost	Fuel	Lube	Labor	Fringe	Overhead	Parts	Tire/Batt	Depr Mthly	Usage Hrs
21,087.83	314,347.31	293,259.48	48,900.94	3,320.74	37,058.12	27,230.27	29,128.14	70,372.92	8,807.07	68,441.28	23,153.00
	(6,451.64)	(6,333.57)									(12,407.00) 003
20,969.76	307,895.67	286,925.91									10,746.00
33,153.20	283,819.79 (5,390.82)	250,666.59 (4,348.59)	45,435.17	2,424.51	33,095.02	24,533.36	26,170.66	37,938.52	5,009.98	76,059.37	19,830.00 (9,983.00) 003
32,110.97	278,428.97	246,318.00									9,847.00
	21,087.83 20,969.76 33,153.20	21,087.83 314,347.31 (6,451.64) 20,969.76 307,895.67 33,153.20 283,819.79 (5,390.82)	21,087.83 314,347.31 293,259.48 (6,451.64) (6,333.57) 20,969.76 307,895.67 286,925.91 33,153.20 283,819.79 250,666.59 (5,390.82) (4,348.59)	21,087.83 314,347.31 293,259.48 48,900.94 (6,451.64) (6,333.57) 20,969.76 307,895.67 286,925.91 33,153.20 283,819.79 250,666.59 45,435.17 (5,390.82) (4,348.59)	21,087.83 314,347.31 293,259.48 48,900.94 3,320.74 (6,451.64) (6,333.57) 20,969.76 307,895.67 286,925.91 33,153.20 283,819.79 250,666.59 45,435.17 2,424.51 (5,390.82) (4,348.59)	21,087.83 314,347.31 293,259.48 48,900.94 3,320.74 37,058.12 (6,451.64) (6,333.57) 20,969.76 307,895.67 286,925.91 33,153.20 283,819.79 250,666.59 45,435.17 2,424.51 33,095.02 (5,390.82) (4,348.59)	21,087.83 314,347.31 293,259.48 48,900.94 3,320.74 37,058.12 27,230.27 (6,451.64) (6,333.57) 20,969.76 307,895.67 286,925.91 33,153.20 283,819.79 250,666.59 45,435.17 2,424.51 33,095.02 24,533.36 (5,390.82) (4,348.59)	21,087.83 314,347.31 293,259.48 48,900.94 3,320.74 37,058.12 27,230.27 29,128.14 (6,451.64) (6,333.57) 20,969.76 307,895.67 286,925.91 33,153.20 283,819.79 250,666.59 45,435.17 2,424.51 33,095.02 24,533.36 26,170.66 (5,390.82) (4,348.59)	21,087.83 314,347.31 293,259.48 48,900.94 3,320.74 37,058.12 27,230.27 29,128.14 70,372.92 (6,451.64) (6,333.57) 20,969.76 307,895.67 286,925.91 33,153.20 283,819.79 250,666.59 45,435.17 2,424.51 33,095.02 24,533.36 26,170.66 37,938.52 (5,390.82) (4,348.59)	21,087.83 314,347.31 293,259.48 48,900.94 3,320.74 37,058.12 27,230.27 29,128.14 70,372.92 8,807.07 (6,451.64) (6,333.57) 20,969.76 307,895.67 286,925.91 33,153.20 283,819.79 250,666.59 45,435.17 2,424.51 33,095.02 24,533.36 26,170.66 37,938.52 5,009.98 (5,390.82) (4,348.59)	21,087.83 314,347.31 293,259.48 48,900.94 3,320.74 37,058.12 27,230.27 29,128.14 70,372.92 8,807.07 68,441.28 (6,451.64) (6,333.57) 20,969.76 307,895.67 286,925.91 33,153.20 283,819.79 250,666.59 45,435.17 2,424.51 33,095.02 24,533.36 26,170.66 37,938.52 5,009.98 76,059.37 (5,390.82) (4,348.59)

January thru May 2018

Year	Rev over Cost	Revenue	Total Cost	Fuel	Lube	Labor	Fringe	Overhead	Parts	Tire/Batt	Depr Mthly	Usage Hrs
	9,617.41	369,403.81	359,786.40	58,363.61	4,034.71	45,395.50	33,356.56	35,668.67	83,831.98	13,583.51	85,551.56	26,131.25
		(7,239.44)	(7,366.90)									(13,922.00) 003
2017	9,744.87	362,164.37	352,419.50									12,209.25
	23,731.90	337,415.74	313,683.84	52,641.16	2,768.42	43,206.69	32,029.11	34,191.59	48,368.04	5,404.62	95,074.21	23,933.50
		(6,848.82)	(5,402.89)									(12,683.00) 003
2018	22,285.97	330,566.92	308,280.95									11,250.50
			•									•

Run By:24BPENCE (OP060-1)

Period\Equipment\Operations\Standard\Equipment

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1/1/2018 Thru 5/31/2018 (5 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment 001	Revenue 0.00	Total-cost	Fuel 510.37	<u>Lube</u> 16.02	<u>Labor</u> 25.70	Fringe	Overhead	<u>Part</u> 3.95	Tire/batt		Dprn-mnthly 1367.50	<u>Units</u> 0.00
001	3404.00	1656.49	1479.40	22.43	50.08	19.05 37.12	20.39 39.73	27.73	0.00 0.00	0.00 0.00	0.00	230.00
003	6848.82	5402.89	2414.64	59.62	50.15	37.18	39.78	12.35	0.00	0.00	2789.17	12683.00
006	2068.30	1505.88	426.67	0.00	287.84	213.38	228.33	349.66	0.00	0.00	0.00	139.75
007 008	3867.84 1369.00	4415.25 527.31	1047.16 282.88	0.00 4.59	61.74 73.36	45.77 54.38	48.98 58.19	214.93 53.91	0.00 0.00	0.00 0.00	2996.67 0.00	204.00 92.50
013	1147.08	183.35	148.81	4.10	12.01	8.90	9.53	0.00	0.00	0.00	0.00	60.50
015	535.62	348.35	169.34	0.00	102.80	76.21	0.00	0.00	0.00	0.00	0.00	28.25
016	5032.00	2588.10	1321.79	49.28	331.86	246.01	263.25	375.91	0.00	0.00	0.00	340.00
017	2217.81	3213.06	349.74	0.00	593.62	440.05	470.88	1358.77	0.00	0.00	0.00	88.50
018 019	5627.70 4229.10	3124.43 1189.99	1672.13 1007.69	4.17 24.10	121.51 61.13	90.08 45.32	96.38 48.49	1140.16 3.26	0.00 0.00	0.00 0.00	0.00 0.00	380.25 285.75
020	7235.03	6971.28	1737.11	132.21	1329.86	985.83	1054.90	1731.37	0.00	0.00	0.00	145.75
022	9270.27	8276.78	2314.14	27.05	1559.97	1156.41	1237.42	1981.79	0.00	0.00	0.00	186.75
024	636.40	548.06	197.33	0.00	100.62	74.59	79.82	0.00	95.70	0.00	0.00	43.00
025 026	4155.10 4740.62	1916.24 1080.04	1186.29 504.51	29.09 41.72	232.68 154.20	172.49 114.31	184.56 122.31	111.13 142.99	0.00 0.00	0.00 0.00	0.00 0.00	280.75 95.50
027	11302.46	9852.80	2248.57	106.96	25.70	19.05	20.39	40.05	0.00	0.00	7392.08	188.50
028	14150.56	10369.44	2480.95	41.99	394.48	292.43	312.92	0.00	0.00	0.00	6846.67	236.00
029	7033.02	7063.32	1517.42	52.68	746.27	553.21	591.97	1094.02	0.00	0.00	2507.75	251.00
030 031	9865.68 10642.90	3203.29 11213.37	1651.32 2261.97	63.66 0.00	122.30 554.34	90.66 410.93	97.01 439.72	147.09 708.91	0.00 0.00	0.00 0.00	1031.25 6837.50	151.50 177.50
032	12036.97	14355.54	3413.87	89.25	652.50	483.70	517.59	3031.96	0.00	0.00	6166.67	200.75
033	10013.32	3809.87	1702.69	22.31	531.68	394.13	421.75	737.31	0.00	0.00	0.00	167.00
036	12381.74	11218.80	2663.42	77.76	233.96	173.43	185.59	24.64	0.00	0.00	7860.00	206.50
042 044	7065.52 11662.22	1377.47 2828.84	852.84 2112.75	113.58 56.92	119.19 67.64	88.36 50.14	94.54 53.66	108.96 487.73	0.00 0.00	0.00 0.00	0.00 0.00	108.50 194.50
045	7420.05	2862.95	1379.78	93.47	418.07	309.92	331.63	330.08	0.00	0.00	0.00	123.75
048	7734.84	11133.77	1809.43	190.34	1093.97	810.96	867.79	1652.00	4709.28	0.00	0.00	129.00
050	9563.62	10955.90	1798.51	64.80	560.59	415.57	444.69	16.32	0.00	0.00	7655.42	159.50
051 052	7495.00 6595.60	2185.81 11683.69	1716.25 1381.18	15.41 33.38	174.62 2354.86	129.45 1745.66	138.51 1867.97	11.57 3906.00	0.00 394.64	0.00 0.00	0.00 0.00	125.00 110.00
052	4766.82	7524.11	1057.51	31.10	20.58	1745.00	16.33	0.00	0.00	0.00	6383.33	79.50
054	2773.15	2271.20	587.31	64.67	549.54	407.37	435.92	226.39	0.00	0.00	0.00	46.25
10000WT	7154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
102	1858.45	385.14	230.27	89.81	24.02	17.81	19.06	4.17	0.00	0.00	0.00	54.50
103 110R	0.00 0.00	609.77 1567.20	0.00 0.00	17.27 5.06	0.00 440.50	0.00 326.54	0.00 349.42	0.00 445.68	0.00 0.00	0.00 0.00	592.50 0.00	24.50 0.00
110S	0.00	526.20	0.00	0.00	203.32	150.72	161.28	10.88	0.00	0.00	0.00	0.00
111R	74.03	722.53	0.00	0.00	252.69	187.32	200.44	82.08	0.00	0.00	0.00	5.50
111S	74.03	1055.46	0.00	0.00	269.63	199.88	213.88	372.07	0.00	0.00	0.00	5.50
112R 112S	0.00 0.00	4395.04 763.43	0.00 0.00	0.00 0.00	1354.39 97.72	1004.01 72.44	1074.35 77.52	962.29 515.75	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
113R	74.03	3974.62	0.00	0.00	723.22	536.12	573.69	1730.76	0.00	0.00	410.83	5.50
113S	74.03	3437.66	0.00	0.00	476.43	353.18	377.92	1480.13	0.00	0.00	750.00	5.50
115 133	17.40 2421.50	7.18 640.83	7.18 123.47	0.00 2.09	0.00 170.66	0.00 126.51	0.00 135.37	0.00 82.73	0.00 0.00	0.00 0.00	0.00 0.00	1.50 83.50
136	2117.00	1174.59	47.37	24.02	257.00	190.51	203.86	451.83	0.00	0.00	0.00	73.00
139	324.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
193	557.96	616.30	75.76	0.00	25.04	18.56	19.86	0.00	0.00	0.00	477.08	29.00
194 195	115.44 8848.60	319.03 14668.41	7.84	3.66	97.72	72.44	77.52	59.85	0.00 0.00	0.00 0.00	0.00	6.00 146.50
196	656.37	0.00	1108.60 0.00	241.63 0.00	1574.58 0.00	1167.24 0.00	1249.01 0.00	2137.35 0.00	0.00	0.00	7190.00 0.00	76.50
206	727.56	1253.04	71.96	0.00	250.08	185.38	198.38	547.24	0.00	0.00	0.00	47.00
207	442.67	2496.46	0.00	0.00	764.50	566.72	606.44	558.80	0.00	0.00	0.00	32.50
208 209	55.90 0.00	2484.91 945.83	0.00 0.00	26.65 0.00	840.83 0.00	623.31 0.00	666.98 0.00	327.14 0.00	0.00 0.00	0.00 0.00	0.00 945.83	2.50 0.00
210	100.62	195.41	0.00	0.00	77.10	57.15	61.16	0.00	0.00	0.00	0.00	4.50
216	0.00	362.17	0.00	14.98	134.81	99.93	106.94	5.51	0.00	0.00	0.00	0.00
221	666.76	9013.62	0.00	0.00	68.32	50.65	54.19	57.13	0.00	0.00	8783.33	3.50
304 310	1692.76 0.00	496.96 8472.31	144.48 0.00	0.00 45.29	97.80 2290.33	72.50 1697.82	77.58 1816.78	2.10 2622.09	102.50 0.00	0.00 0.00	0.00 0.00	50.50 0.00
311	274.72	1244.28	25.90	39.69	352.67	261.43	279.75	284.84	0.00	0.00	0.00	8.50
312	0.00	2762.00	0.00	39.69	893.61	662.43	708.84	457.43	0.00	0.00	0.00	0.00
313	500.75	3701.03	33.28	0.00	213.29	158.11	169.19	412.16	0.00	0.00	2715.00	12.50
323 326	163.56 179.68	0.00 576.02	0.00 0.00	0.00 21.95	0.00 204.28	0.00 151.43	0.00 162.04	0.00 36.32	0.00 0.00	0.00 0.00	0.00 0.00	6.00 8.00
334	7950.93	2427.70	626.50	256.26	496.38	367.97	393.75	286.84	0.00	0.00	0.00	143.25
336	4884.18	793.13	628.47	5.50	62.80	46.55	49.81	0.00	0.00	0.00	0.00	88.00
420	979.26	863.95	0.00	0.00	134.48	99.69	106.67	523.11	0.00	0.00	0.00	57.00
422	816.05	1050.34	0.00	0.00	94.47	70.03	74.94	810.90	0.00	0.00	0.00	47.50
432 436	1602.04 957.79	989.55 847.60	0.00 0.00	0.00 0.00	252.50 180.71	187.18 133.96	200.29 143.35	0.00 0.00	0.00 0.00	0.00 0.00	349.58 389.58	93.25 55.75
455	6279.00	698.52	496.16	0.00	0.00	0.00	0.00	202.36	0.00	0.00	0.00	97.50
456	3059.00	1495.18	179.91	21.95	193.28	143.28	153.31	803.45	0.00	0.00	0.00	47.50
457	6762.00	1952.69	691.81	0.00	171.05	126.80	135.68	827.35	0.00	0.00	0.00	105.00
500 570	3390.75 3243.60	6894.18 1228.79	204.12 151.01	202.98 0.00	1730.00 91.68	1282.45 67.96	1372.29 72.72	1999.84 0.00	102.50 0.00	0.00 0.00	0.00 845.42	82.50 170.00
570 571	4388.40	986.96	141.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.42	230.00
572	260.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50

Run By:24BPENCE (OP060-1)

Period\Equipment\Operations\Standard\Equipment

Page 2

1/1/2018 Thru 5/31/2018 (5 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
573	957.55	840.88	4 7.45	3.79	113.82	84.37	90.29	501.16	0.00	0.00	0.00	27.50
575	150.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
576	1915.65	2219.57	192.31	12.48	756.54	560.82	600.12	97.30	0.00	0.00	0.00	49.50
577	156.69	800.15	0.00	4.99	113.82	84.37	90.29	506.68	0.00	0.00	0.00	4.50
586	0.00	5088.74	0.00	156.02	1627.32	1206.33	1290.83	808.24	0.00	0.00	0.00	0.00
720 722	1056.10 1374.70	240.47 349.14	0.00 0.00	0.00 0.00	84.48 112.42	62.63 83.34	67.01 89.18	26.35 64.20	0.00 0.00	0.00 0.00	0.00 0.00	89.50 116.50
726	0.00	176.83	0.00	0.00	69.77	51.72	55.34	0.00	0.00	0.00	0.00	0.00
727	1138.70	1437.36	0.00	0.00	198.59	147.21	157.53	542.36	0.00	0.00	391.67	96.50
728	1191.80	734.52	0.00	0.00	121.63	90.16	96.48	0.00	0.00	0.00	426.25	101.00
730	1274.40	392.20	0.00	0.00	108.20	80.21	85.82	15.89	0.00	0.00	102.08	108.00
731	1262.60	669.59	0.00	0.00	100.94	74.83	80.07	0.00	0.00	0.00	413.75	107.00
732	1587.10	1222.71	0.00	0.00	209.18	155.07	165.92	290.87	0.00	0.00	401.67	134.50
733	1327.50	486.62	0.00	0.00	65.74	48.73	52.15	0.00	0.00	0.00	320.00	112.50
736	1233.10	1159.26 1193.52	0.00 0.00	0.00 0.00	266.82	197.79 93.86	211.65	58.00	0.00 0.00	0.00	425.00 0.00	104.50 90.75
744 745	1070.85 778.80	996.44	0.00	0.00	126.62 48.86	36.22	100.44 38.76	872.60 872.60	0.00	0.00	0.00	66.00
748	1109.20	354.25	0.00	0.00	139.77	103.61	110.87	0.00	0.00	0.00	0.00	94.00
750	1150.50	610.80	0.00	0.00	71.99	53.37	57.11	0.00	0.00	0.00	428.33	97.50
751	1029.55	238.65	0.00	0.00	94.16	69.80	74.69	0.00	0.00	0.00	0.00	87.25
752	964.65	273.17	0.00	0.00	107.78	79.90	85.49	0.00	0.00	0.00	0.00	81.75
753	607.70	1745.57	0.00	0.00	561.47	416.22	445.38	0.00	0.00	0.00	322.50	51.50
754	129.80	268.20	0.00	0.00	105.82	78.44	83.94	0.00	0.00	0.00	0.00	11.00
754R	70.80	245.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.42	6.00
820	887.25	1955.85	0.00	0.00	258.16	191.37	204.78	1301.54	0.00	0.00	0.00	84.50
822	1065.75	220.91	0.00	0.00	80.89	59.96	64.17	15.89	0.00	0.00	0.00	101.50
826 827	0.00 855.75	130.65 856.09	0.00 0.00	0.00 0.00	51.55 182.28	38.21 135.12	40.89 144.59	0.00 51.60	0.00 0.00	0.00	0.00 342.50	0.00 81.50
828	750.75	838.90	0.00	0.00	115.63	85.72	91.72	0.00	0.00	0.00	545.83	71.50
830	813.75	79.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.17	77.50
831	729.75	736.24	0.00	0.00	90.25	66.90	71.59	0.00	0.00	0.00	507.50	69.50
832	1244.25	809.51	0.00	0.00	189.90	140.77	150.63	0.00	0.00	0.00	328.21	118.50
833	960.75	728.09	0.00	0.00	146.13	108.33	115.91	32.30	0.00	0.00	325.42	91.50
836	1081.50	958.72	0.00	0.00	234.25	173.65	185.82	0.00	0.00	0.00	365.00	103.00
844	454.13	322.09	0.00	0.00	115.27	85.45	91.44	29.93	0.00	0.00	0.00	43.25
845	414.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50
848 850	714.00 971.25	804.44 522.84	0.00 0.00	0.00 0.00	265.43 62.60	196.76 46.41	210.55 49.66	131.70 0.00	0.00 0.00	0.00	0.00 364.17	68.00 92.50
851	735.00	520.80	0.00	0.00	205.48	152.32	163.00	0.00	0.00	0.00	0.00	70.00
852	674.63	273.17	0.00	0.00	107.78	79.90	85.49	0.00	0.00	0.00	0.00	64.25
853	446.25	1710.89	0.00	0.00	572.94	424.72	454.48	0.00	0.00	0.00	258.75	42.50
854	157.50	268.46	0.00	0.00	105.92	78.52	84.02	0.00	0.00	0.00	0.00	15.00
920	1413.82	2779.58	0.00	0.00	479.41	355.39	380.28	1564.50	0.00	0.00	0.00	111.50
922	817.86	1809.06	0.00	0.00	613.61	454.87	486.74	253.84	0.00	0.00	0.00	64.50
927	1071.46	969.50	0.00	0.00	251.80	186.66	199.73	31.31	0.00	0.00	300.00	84.50
928	852.73	1369.71	0.00	0.00	200.95	148.96	159.39	472.49	0.00	0.00	387.92	67.25
928C 930	423.93 510.93	3233.97 387.48	0.00 0.00	0.00 0.00	1125.34 108.20	834.21 80.21	892.66 85.82	72.18 0.00	0.00 0.00	0.00	309.58 113.25	38.75 47.75
931	1033.42	825.52	0.00	0.00	177.75	131.77	141.00	0.00	0.00	0.00	375.00	81.50
932	1378.95	843.77	0.00	0.00	284.58	210.96	225.73	0.00	0.00	0.00	122.50	108.75
933	855.90	245.52	0.00	0.00	96.87	71.81	76.84	0.00	0.00	0.00	0.00	67.50
936	1036.59	871.88	0.00	0.00	211.33	156.66	167.64	0.00	0.00	0.00	336.25	81.75
944	909.79	627.64	0.00	0.00	164.19	121.71	130.24	211.50	0.00	0.00	0.00	71.75
945	538.90	230.55	0.00	0.00	75.17	55.72	59.63	40.03	0.00	0.00	0.00	42.50
948	722.76	2001.29	0.00	0.00	717.68	532.02	569.29	182.30	0.00	0.00	0.00	57.00
950 951	524.31	1227.40	0.00	0.00	304.40	225.65	241.47	21.30	0.00	0.00	434.58	49.00
951 952	868.58 729.10	787.78 425.22	0.00 0.00	0.00 0.00	245.25 167.77	181.80 124.37	194.54 133.08	166.19 0.00	0.00 0.00	0.00	0.00 0.00	68.50 57.50
952	337.05	1778.25	0.00	0.00	566.15	419.69	449.09	2.07	0.00	0.00	341.25	31.50
954	259.94	240.09	0.00	0.00	94.73	70.22	75.14	0.00	0.00	0.00	0.00	20.50
B-009	0.00	1632.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1632.08	0.00
(24) GREE	337,415.74	313,683.84	52,641.16	2,768.42	43,206.69	32,029.11	34,191.59	48,368.04	5,404.62	0.00	95,074.21	23,933.50
(4) NORTI	337,415.74	313,683.84	52,641.16	2,768.42	43,206.69	32,029.11	34,191.59	48,368.04	5,404.62	0.00	95,074.21	23,933.50

Rows Processed 141

Show all data where the DOT_RGN_CD matches one of the values in this list 4 and the DOT_CNTY_CD matches one of the values in this list 24 and the USER_ID matches one of the values in this list 24BPENCE and the WKST_ADDR matches one of the values in this list MDC25231841 and the MNTC_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

EXPENDITURES	REVENUES		
23 Expenses at	26 Revenues at	3.00% 2018 Total to the good	
33.33 Should be at	33.33 Should be at	1.97% 2017 Total to the good	April
10.33% To the good	7.33% Under		
EXPENDITURES	REVENUES		
27 Expenses at	33 Revenues at	6.00% 2018 Total to the Good	
42 Should be at	42 Should be at	3.43% 2017 Total to the good	May
	47 200000 De al	3 43% /UL/ TOTAL TO THE 9000	IVIAV

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211 County Roads and Bridges

Periods 01 - 05

GREEN LAKE COUNTY

Hwy Revenue Summary

Page No 1

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603,897.75

82.61

100-R

For 01/01/18 - 05/31/18 Revenue Summary Report

Period Budget Y-T-D Percent Account No/Description Amount Amount Balance Received Amount 18 YEAR 3 211 County Roads and Bridges 29 Highway 18-211-29-41110-000-000 General Property Taxes 2,667,691.00 2,667,691.00 2,667,691.00 .00 100.00 25.00 18-211-29-43531-000-000 CTH's Revenue from State 805,197.00 201,299.25 201,299.25 603,897.75 29 Highway 3,472,888.00 2,868,990.25 2,868,990.25 603,897.75 82.61

3,472,888.00

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GREEN LAKE COUNTY

Page No

FJRES01A

2

For 01/01/18 - 05/31/18 Revenue Summary Report

Periods 01 - 05 Hwy Revenue Summary 100-R

Period Percent Budget Y-T-DAmount Received Account No/Description Amount Balance Amount 18 YEAR 3 701 Highway 29 Highway 18-701-29-43531-001-000 CHIP Program 1,974.00 .00 .00 1,974.00 .00 18-701-29-44201-000-000 Off Pavement Utility Fee 2,217.00 800.00 800.00 1,417.00 36.08 350.00 350.00 18-701-29-44202-000-000 Borings .00 -350.00 .00 18-701-29-44203-000-000 Open Cut .00 325.00 325.00 -325.00 .00 18-701-29-44205-000-000 Driveway/Variance 2,000.00 850.00 850.00 1,150.00 42.50 18-701-29-44206-000-000 Driveway Alteration .00 100.00 100.00 -100.00 .00 18-701-29-44260-000-000 Oversize/Overweight Permits 500.00 500.00 500.00 .00 100.00 18-701-29-44261-000-000 Multi-Trip Permits 2,225.00 1,900.00 1,900.00 325.00 85.39 18-701-29-47231-000-000 Routine Maintenance 419,512.00 251,048.22 251,048,22 168,463.78 59.84 18-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc 116,399.00 42,922.15 42,922.15 73,476.85 36.88 25,312.00 13,426.27 11,885.73 53.04 18-701-29-47292-000-000 State - Admin 13,426,27 18-701-29-47300-000-000 Cities, Villages, Towns, Cty. 415,148.00 134,469.59 134,469.59 280,678.41 32.39 18-701-29-47392-000-000 Local - Admin Charges 19.304.00 5,673.70 5.673.70 13.630.30 29.39 18-701-29-47410-000-000 Interdepartmental Invoicing 90,000.00 37,540.09 37,540.09 52,459.91 41.71 18-701-29-47430-000-000 Charges for Services - CTH's 3,275,574.00 708,701.50 708,701.50 2,566,872.50 21.64 18-701-29-47492-000-000 CTH's - Admin 152,314.00 32,954.62 32,954.62 119,359.38 21.64 18-701-29-48000-000-000 Miscellaneous Revenues 127,660.00 10,160.00 10,160.00 117,500.00 7.96 18-701-29-48330-000-000 Sale of Materials & Supplies 3,500.00 1,064.20 1,064.20 2,435.80 30.41 1,000.00 597.80 40.22 18-701-29-48400-000-000 Insurance Recoveries 402.20 402.20 18-701-29-48440-000-000 Revenue from Cost of Sales 12,000.00 13,757.60 13,757.60 -1,757.60 114.65 26.93 29 Highway 4,666,639.00 1,256,945.14 3,409,693.86 1,256,945.14 701 Highway 4,666,639.00 1,256,945.14 1,256,945.14 3,409,693.86 26.93 8,139,527.00 18 YEAR 3 4,125,935.39 4,125,935.39 4,013,591.61 50.69 Run Date 06/05/18 03:23 PM

Periods 01 - 05

For 01/01/18 - 05/31/18

GREEN LAKE COUNTY

Expenditure Summary Report

Finance Committee-Sum-Expenditure

Page No 1

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		Adjusted	Y-T-D	Period	Y-T-D	Available	Percent
Account No/Description	_	Budget	Encumb	Expended	Expended	Balance	Used
18 YEAR 3							
211 County Roads and Bridge	S						
53310 General Mtn. C.T.H's							
18-211-29-53310-219-000	General Maintenance - CTH's	838,081.00	.00	285,753.08	285,753.08	552,327.92	34.10
53310 General Mtn 53311 C.T.H's Winter Mtn.	. C.T.H's	838,081.00	.00	285,753.08	285,753.08	552,327.92	34.10
18-211-29-53311-219-000	Winter Maintenance - CTH's	721,438.00	.00	429,306.10	429,306.10	292,131.90	59.51
53311 C.T.H's Win 53312 C.T.H's Bridge Mtn & :		721,438.00	.00	429,306.10	429,306.10	292,131.90	59.51
18-211-29-53312-219-000	Bridge Maintenance & Inspection - CTH's	20,928.00	.00	699.46	699.46	20,228.54	3.34
53312 C.T.H's Bri	dge Mtn & Insp CTH's	20,928.00	.00	699.46	699.46	20,228.54	3.34
53313 Reconstruction							
18-211-29-53313-219-000	Reconstruction - CTH's	1,454,060.00	.00	11,739.32	11,739.32	1,442,320.68	.81
53313 Reconstruct	ion	1,454,060.00	.00	11,739.32	11,739.32	1,442,320.68	.81
53314 Overlay							
18-211-29-53314-219-000	Overlay	.00	.00	11,352.77	11,352.77	-11,352.77	.00
53314 Overlay 53315 Chip Seal Coat		.00	.00	11,352.77	11,352.77	-11,352.77	.00
18-211-29-53315-219-000	Chip Seal Coat	156,011.00	.00	2,767.79	2,767.79	153,243.21	1.77
53315 Chip Seal C 53316 Rubber Crack Filling	oat	156,011.00	.00	2,767.79	2,767.79	153,243.21	1.77
18-211-29-53316-219-000	Rubber Crack Filling	129,592.00	.00	37.61	37.61	129,554.39	.03
53316 Rubber Crac 53317 Bridge Construction -		129,592.00	.00	37.61	37.61	129,554.39	.03
_							
18-211-29-53317-219-000	Bridge Construction CTH's	107,777.00	.00	.00	.00	107,777.00	.00
53317 Bridge Cons 53591 Railroad	truction - CTH's	107,777.00	.00	.00	.00	107,777.00	.00
18-211-29-53591-000-000	Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
53591 Railroad 57100 Capital Expenditures		25,000.00	.00	25,000.00	25,000.00	.00	100.00
18-211-29-57100-532-000	Capital Outlay Building	20,000.00	.00	.00	.00	20,000.00	.00
57100 Capital Exp	enditures	20,000.00	.00	.00	.00	20,000.00	.00
29 Highway		3,472,887.00	.00	766,656.13	766,656.13	2,706,230.87	22.08
211 County Roads	and Bridges	3,472,887.00	.00	766,656.13	766,656.13	2,706,230.87	22.08

Periods 01 - 05

For 01/01/18 - 05/31/18

GREEN LAKE COUNTY

Expenditure Summary Report

Finance Committee-Sum-Expenditure

FJEXS01A

Page No 2

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	rinance committee bam Exp	penareare				
	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
Lon						
Calaring	179 710 00	0.0	60 102 40	60 102 40	110 517 51	33.49
	·					.00
_						49.29
						66.42
			•	•	•	.00
	·					30.25
-						4.24
	·					16.02
Publications		.00	905.00	905.00	317.00	74.06
Registrations & Conventions	1,575.00	.00	1,115.00	1,115.00	460.00	70.79
Meals	285.00	.00	16.22	16.22	268.78	5.69
Lodging	1,500.00	.00	278.68	278.68	1,221.32	18.58
Repair & Maintenance	3,344.00	.00	943.85	943.85	2,400.15	28.23
Building & Grounds Allocation	7,446.00	.00	.00	.00	7,446.00	.00
Machinery Rental	2,031.00	.00	399.60	399.60	1,631.40	19.68
Depreciation & Amortization	3,282.00	.00	.00	.00	3,282.00	.00
dministration	277,731.00	.00	110,035.61	110,035.61	167,695.39	39.62
Supervision	.00	.00	62.24	62.24	-62.24	.00
Salaries	64,369.00	.00	23,262.80	23,262.80	41,106.20	36.14
Wages	538.00	.00	50.15	50.15	487.85	9.32
Employee Benefits	26,864.00	.00	17,281.89	17,281.89	9,582.11	64.33
Telephone	747.00	.00	309.27	309.27	437.73	41.40
Meals	25.00	.00	.00	.00	25.00	.00
Repair & Maintenance	6,425.00	.00	2,486.61	2,486.61	3,938.39	38.70
Machinery Rental	17,504.00	.00	6,847.20	6,847.20	10,656.80	39.12
on	116,472.00	.00	50,300.16	50,300.16	66,171.84	43.19
Maintenance Contracts	2,055.00	.00	1,198.75	1,198.75	856.25	58.33
Telephone	·		•	•		30.64
-						.00
	•				•	32.16
lity						
	27,891.00	.00	.00	.00	27,891.00	.00
ublic Liability Benefits Cost Pool	27,891.00	.00	.00	.00	27,891.00	.00
Salaries	.00	.00	-11,004.09	-11,004.09	11,004.09	.00
Wages	.00	.00	-45,941.24	-45,941.24	45,941.24	.00
Overtime	.00	.00	-299.73	-299.73	299.73	.00
	Salaries Wages Overtime Employee Benefits Accounting & Auditing Telephone Office Supplies Postage Publications Registrations & Conventions Meals Lodging Repair & Maintenance Building & Grounds Allocation Machinery Rental Depreciation & Amortization diministration Supervision Salaries Wages Employee Benefits Telephone Meals Repair & Maintenance Machinery Rental on Maintenance Contracts Telephone Small Items of Equipment Emses Lity Public Liability Senefits Cost Pool Salaries Wages Wages	Adjusted Budget Salaries 179,710.00 Wages	Salaries 179,710.00	Adjusted Budget Y-T-D Expended Budget Encumb Expended Exp	Adjusted Y-T-D Pariod Y-T-D Expended Expend	Maintenance Maintenance

Periods 01 - 05

For 01/01/18 - 05/31/18

GREEN LAKE COUNTY

Expenditure Summary Report

Finance Committee-Sum-Expenditure

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Account No/Description		Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
18 YEAR 3							
701 Highway							
53210 Employee Taxes and E	Benefits Cost Pool						
18-701-29-53210-131-000	Sick Leave Pay	.00	.00	12,369.05	12,369.05	-12,369.05	.00
18-701-29-53210-132-000	Vacation Pay	.00	.00	24,479.48	24,479.48	-24,479.48	.00
18-701-29-53210-134-000	Holiday Pay	.00	.00	15,999.12	15,999.12	-15,999.12	.00
18-701-29-53210-135-000	Floating Holiday	.00	.00	3,900.60	3,900.60	-3,900.60	.00
18-701-29-53210-137-100	Comp-Accumulated	.00	.00	-13,946.93	-13,946.93	13,946.93	.00
18-701-29-53210-137-300	Comp - Use	.00	.00	6,972.63	6,972.63	-6,972.63	.00
18-701-29-53210-138-000	Other - leave with pay	.00	.00	292.30	292.30	-292.30	.00
18-701-29-53210-151-000	Social Security	.00	.00	29,976.58	29,976.58	-29,976.58	.00
18-701-29-53210-153-000	Ret. Employer Share	.00	.00	25,747.52	25,747.52	-25,747.52	.00
18-701-29-53210-154-000	Health Insurance	.00	.00	166,689.89	166,689.89	-166,689.89	.00
18-701-29-53210-155-000	Life Insurance	.00	.00	1,037.96	1,037.96	-1,037.96	.00
18-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-302,202.06	-302,202.06	302,202.06	.00
53210 Employee	Taxes and Benefits Cost Pool	.00	.00	-85,928.92	-85,928.92	85,928.92	.00
53220 Field Small Tools Co	ost Pool						
18-701-29-53220-130-120	Employee Benefits	.00	.00	196.47	196.47	-196.47	.00
18-701-29-53220-130-121	Employee Benefit	.00	.00	1,100.72	1,100.72	-1,100.72	.00
18-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	2,420.06	2,420.06	-2,420.06	.00
18-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	5,691.08	5,691.08	-5,691.08	.00
18-701-29-53220-362-122	Consumable Small Tools-Traffic	.00	.00	35.00	35.00	-35.00	.00
18-701-29-53220-920-000	Small Field Tools	.00	.00	-7,397.95	-7,397.95	7,397.95	.00
	ll Tools Cost Pool	.00	.00	2,045.38	2,045.38	-2,045.38	.00
53230 Shop Operations Cost	: Pool						
18-701-29-53230-120-000	Wages	.00	.00	10,597.77	10,597.77	-10,597.77	.00
18-701-29-53230-125-000	Overtime	.00	.00	77.11	77.11	-77.11	.00
18-701-29-53230-130-000	Employee Benefits	.00	.00	7,913.26	7,913.26	-7,913.26	.00
18-701-29-53230-225-000	Telephone	.00	.00	490.98	490.98	-490.98	.00
18-701-29-53230-240-000	Contracted Maintenance	.00	.00	197.20	197.20	-197.20	.00
18-701-29-53230-314-000	Small Items of Equipment	.00	.00	12,858.44	12,858.44	-12,858.44	.00
18-701-29-53230-340-000	Operating Supplies	.00	.00	2,819.36	2,819.36	-2,819.36	.00
18-701-29-53230-345-000	Shop Supplies	.00	.00	1,784.02	1,784.02	-1,784.02	.00
18-701-29-53230-350-000	Repair & Maintenance	.00	.00	94.32	94.32	-94.32	.00
18-701-29-53230-534-000	Machinery Rental	.00	.00	236.04	236.04	-236.04	.00
53230 Shop Opera 53232 Fuel Handling Cost E	ations Cost Pool Pool	.00	.00	37,068.50	37,068.50	-37,068.50	.00
18-701-29-53232-120-000	Wages	.00	.00	238.01	238.01	-238.01	.00
18-701-29-53232-130-000	Employee Benefits	.00	.00	176.44	176.44	-176.44	.00
18-701-29-53232-225-000	Telephone	.00	.00	343.66	343.66	-343.66	.00
18-701-29-53232-350-000	Repair & Maintenance	.00	.00	220.13	220.13	-220.13	.00
18-701-29-53232-534-000	Machinery Rental	.00	.00	35.84	35.84	-35.84	.00

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To the state of th		Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
Account No/Description	<u> </u>			Experieda	Expended		Usea
18 YEAR 3 701 Highway							
53232 Fuel Handling Cost P	1						
_							
18-701-29-53232-931-000	Fuel Handling Revenue	.00	.00	-3,289.09	-3,289.09	3,289.09	.00
53232 Fuel Handl 53240 Machinery Operating		.00	.00	-2,275.01	-2,275.01	2,275.01	.00
18-701-29-53240-120-000	Wages	.00	.00	42,861.15	42,861.15	-42,861.15	.00
18-701-29-53240-125-000	Overtime	.00	.00	1,151.06	1,151.06	-1,151.06	.00
18-701-29-53240-130-000	Employee Benefits	.00	.00	32,626.27	32,626.27	-32,626.27	.00
18-701-29-53240-350-000	Repair & Maintenance	.00	.00	81,797.77	81,797.77	-81,797.77	.00
18-701-29-53240-356-000	Work Order Lbr/ILC	.00	.00	-62.01	-62.01	62.01	.00
18-701-29-53240-381-000	Shop Overhead Recovered	.00	.00	-28.25	-28.25	28.25	.00
18-701-29-53240-534-000	Machinery Rental	.00	.00	2,598.39	2,598.39	-2,598.39	.00
18-701-29-53240-940-000	Mach. Operation Rev.	.00	.00	-337,415.74	-337,415.74	337,415.74	.00
53240 Machinery 53270 Buildings & Ground O	Operating Cost Pool perations Cost Pool	.00	.00	-176,471.36	-176,471.36	176,471.36	.00
18-701-29-53270-120-000	Wages	.00	.00	14,191.01	14,191.01	-14,191.01	.00
18-701-29-53270-125-000	Overtime	.00	.00	65.25	65.25	-65.25	.00
18-701-29-53270-130-000	Employee Benefits	.00	.00	10,568.17	10,568.17	-10,568.17	.00
18-701-29-53270-220-000	Utilities	.00	.00	16,083.73	16,083.73	-16,083.73	.00
18-701-29-53270-240-000	Contracted Maintenance	.00	.00	1,873.04	1,873.04	-1,873.04	.00
18-701-29-53270-245-000	Building & Ground Improvements	.00	.00	219.65	219.65	-219.65	.00
18-701-29-53270-344-000	Janitorial Supplies	.00	.00	49.80	49.80	-49.80	.00
18-701-29-53270-350-000	Repair & Maintenance	.00	.00	3,926.93	3,926.93	-3,926.93	.00
18-701-29-53270-534-000	Machinery Rental	.00	.00	2,036.40	2,036.40	-2,036.40	.00
53270 Buildings 53271 Salt Sheds Cost Pool		.00	.00	49,013.98	49,013.98	-49,013.98	.00
18-701-29-53271-120-000	Wages	.00	.00	63.86	63.86	-63.86	.00
18-701-29-53271-130-000	Employee Benefits	.00	.00	47.34	47.34	-47.34	.00
53271 Salt Sheds 53281 Capital Equipment	Cost Pool	.00	.00	111.20	111.20	-111.20	.00
18-701-29-53281-810-000	Capital Equipment	235,026.00	.00	240,456.17	240,456.17	-5,430.17	102.31
53281 Capital Eq 53310 General Mtn. C.T.H's		235,026.00	.00	240,456.17	240,456.17	-5,430.17	102.31
18-701-29-53310-101-000	CTH's General Maintenance	.00	.00	147.85	147.85	-147.85	.00
18-701-29-53310-101-120	Wages	206,832.00	.00	73,059.67	73,059.67	133,772.33	35.32
18-701-29-53310-101-125	Overtime	2,664.00	.00	547.66	547.66	2,116.34	20.56
18-701-29-53310-101-130	Benefits	114,232.00	.00	54,565.11	54,565.11	59,666.89	47.77
18-701-29-53310-101-219	Contracted Professional Services	.00	.00	4,084.00	4,084.00	-4,084.00	.00
18-701-29-53310-101-350	Repair & Maintenance	8,440.00	.00	2,385.29	2,385.29	6,054.71	28.26
18-701-29-53310-101-362	Consumable Small Tool	6,544.00	.00	2,178.93	2,178.93	4,365.07	33.30
18-701-29-53310-101-370	Road Supplies	122,113.00	.00	7,703.12	7,703.12	114,409.88	6.31

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		Adjusted	Y-T-D	Period	Y-T-D	Available	Percent
Account No/Description		Budget	Encumb	Expended	Expended	Balance _	Used
18 YEAR 3							
701 Highway							
53310 General Mtn. C.T.H's							
18-701-29-53310-101-534	Equipment/Machinery	143,240.00	.00	53,985.95	53,985.95	89,254.05	37.69
18-701-29-53310-102-120	Wages	28,354.00	.00	7,518.33	7,518.33	20,835.67	26.52
18-701-29-53310-102-125	Overtime	296.00	.00	126.26	126.26	169.74	42.66
18-701-29-53310-102-130	Benefits	13,625.00	.00	5,666.94	5,666.94	7,958.06	41.59
18-701-29-53310-102-362	Consumanble Small Tool	853.00	.00	226.30	226.30	626.70	26.53
18-701-29-53310-102-370	Road Supplies	79,173.00	.00	19,541.15	19,541.15	59,631.85	24.68
18-701-29-53310-102-534	Equipment/Machinery	14,310.00	.00	4,257.30	4,257.30	10,052.70	29.75
18-701-29-53310-103-120	Wages	15,240.00	.00	.00	.00	15,240.00	.00
18-701-29-53310-103-130	Benefits	8,447.00	.00	.00	.00	8,447.00	.00
18-701-29-53310-103-362	Consumable Small Tool	479.00	.00	.00	.00	479.00	.00
18-701-29-53310-103-370	Road Supplies	20,000.00	.00	.00	.00	20,000.00	.00
18-701-29-53310-103-534	Equipment/Machinery	16,000.00	.00	.00	.00	16,000.00	.00
18-701-29-53310-104-120	Wages	.00	.00	11,840.46	11,840.46	-11,840.46	.00
18-701-29-53310-104-130	Benefits	.00	.00	8,777.33	8,777.33	-8,777.33	.00
18-701-29-53310-104-362	Consumable Small Tool	.00	.00	350.51	350.51	-350.51	.00
18-701-29-53310-104-370	Road Supplies	.00	.00	9,541.23	9,541.23	-9,541.23	.00
18-701-29-53310-104-534	Equipment/Machinery	.00	.00	7,635.68	7,635.68	-7,635.68	.00
53310 General Mt 53311 C.T.H's Winter Mtn.	n. C.T.H's	800,842.00	.00	274,139.07	274,139.07	526,702.93	34.23
	-						
18-701-29-53311-120-000	Wages	182,874.00	.00	58,658.85	58,658.85	124,215.15	32.08
18-701-29-53311-125-000	Overtime	18,056.00	.00	12,676.70	12,676.70	5,379.30	70.21
18-701-29-53311-130-000	Employee Benefits	101,369.00	.00	52,881.05	52,881.05	48,487.95	52.17
18-701-29-53311-350-000	Repair & Maintenance	4,000.00	.00	-2,829.55	-2,829.55	6,829.55	-70.74
18-701-29-53311-362-000 18-701-29-53311-370-000	Consumable Small Tools Road supplies	6,108.00 148,342.00	.00	2,111.67 149,523.79	2,111.67 149,523.79	3,996.33 -1,181.79	34.57 100.80
18-701-29-53311-370-000	Machinery Rental	228,633.00		•	•	·	58.32
53311 C.T.H's Wi		689,382.00	.00 .00	133,347.87 406,370.38	133,347.87 406,370.38	95,285.13 283,011.62	58.32 58.95
53312 C.T.H's Wi		009,302.00	.00	400,370.30	400,370.30	203,011.02	30.93
18-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	5,420.00	.00	.00	.00	5,420.00	.00
18-701-29-53312-120-000	Wages	8,170.00	.00	366.72	366.72	7,803.28	4.49
18-701-29-53312-130-000	Employee Benefits	4,320.00	.00	271.85	271.85	4,048.15	6.29
18-701-29-53312-362-000	Consumable Small Tools	252.00	.00	10.85	10.85	241.15	4.31
18-701-29-53312-534-000	Machinery Rental	1,836.00	.00	18.96	18.96	1,817.04	1.03
	ridge Mtn & Insp CTH's	19,998.00	.00	668.38	668.38	19,329.62	3.34
53313 Reconstruction	-ago a c s			000100	000.00	15,015.01	3732
18-701-29-53313-000-000	Reconstruction-CTH's	1,389,451.00	.00	11,217.69	11,217.69	1,378,233.31	.81
53313 Reconstruc 53314 Overlay	tion	1,389,451.00	.00	11,217.69	11,217.69	1,378,233.31	.81
18-701-29-53314-000-000	Overlay	.00	.00	10,848.33	10,848.33	-10,848.33	.00

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		rinance committeed ban E					
		Adjusted	Y-T-D	Period	Y-T-D	Available	Percent
Account No/Description		Budget	Encumb	Expended	Expended	Balance	Used
18 YEAR 3							
701 Highway							
53314 Overlay							
53314 Overlay		.00	.00	10,848.33	10,848.33	-10,848.33	.00
53315 Chip Seal Coat							
18-701-29-53315-000-000	Chip Seal Coat	149,079.00	.00	2,644.81	2,644.81	146,434.19	1.77
53315 Chip Seal	Coat	149,079.00	.00	2,644.81	2,644.81	146,434.19	1.77
53316 Rubber Crack Filling							
18-701-29-53316-000-000	Rubber Crack Filling	123,834.00	.00	35.94	35.94	123,798.06	.03
53316 Rubber Cra	-	123,834.00	.00	35.94	35.94	123,798.06	.03
53317 Bridge Construction	- CTH's						
18-701-29-53317-000-000	Bridge Construction - CTH's	102,988.00	.00	.00	.00	102,988.00	.00
	struction - CTH's	102,988.00	.00	.00	.00	102,988.00	.00
53321 Routine Maintenance							
18-701-29-53321-000-000	Routine Maintenance - State	34,325.00	.00	18,348.86	18,348.86	15,976.14	53.46
18-701-29-53321-120-000	Wages	126,652.00	.00	61,710.11	61,710.11	64,941.89	48.72
18-701-29-53321-125-000	Overtime	4,440.00	.00	7,135.88	7,135.88	-2,695.88	160.72
18-701-29-53321-130-000	Employee Benefits	70,864.00	.00	51,035.55	51,035.55	19,828.45	72.02
18-701-29-53321-350-000	Repair & Maintenance	.00	.00	3,660.00	3,660.00	-3,660.00	.00
18-701-29-53321-362-000	Consumable Small Tools	4,078.00	.00	2,037.97	2,037.97	2,040.03	49.97
18-701-29-53321-370-000	Road Supplies	27,942.00	.00	9,030.22	9,030.22	18,911.78	32.32
18-701-29-53321-534-000	Machinery Repair	171,348.00	.00	97,763.16	97,763.16	73,584.84	57.06
53321 Routine Ma	intenance	439,649.00	.00	250,721.75	250,721.75	188,927.25	57.03
53333 Cities, Towns, Villag	ges						
18-701-29-53333-120-000	Wages	30,479.00	.00	8,820.92	8,820.92	21,658.08	28.94
18-701-29-53333-125-000	Overtime	1,480.00	.00	1,005.85	1,005.85	474.15	67.96
18-701-29-53333-130-000	Employee Benefits	16,895.00	.00	7,284.59	7,284.59	9,610.41	43.12
18-701-29-53333-350-000	Repair & Maintenance	149,414.00	.00	10,643.40	10,643.40	138,770.60	7.12
18-701-29-53333-362-000	Consumable Small Tools	1,093.00	.00	290.88	290.88	802.12	26.61
18-701-29-53333-370-000	Road Supplies	192,908.00	.00	105,312.56	105,312.56	87,595.44	54.59
18-701-29-53333-534-000	Machinery Rental	42,183.00	.00	18,967.36	18,967.36	23,215.64	44.96
53333 Cities, To	wns, Villages	434,452.00	.00	152,325.56	152,325.56	282,126.44	35.06
53334 Interdepartment Charg	ges						
18-701-29-53334-000-000	Interdepartmental Charges	90,000.00	.00	37,540.09	37,540.09	52,459.91	41.71
53334 Interdepar	tment Charges	90,000.00	.00	37,540.09	37,540.09	52,459.91	41.71
29 Highway		4,901,665.00	.00	1,372,434.11	1,372,434.11	3,529,230.89	28.00
701 Highway		4,901,665.00	.00	1,372,434.11	1,372,434.11	3,529,230.89	28.00
18 YEAR 3		8,374,552.00	.00	2,139,090.24	2,139,090.24	6,235,461.76	25.54

ORDINANCE NO. -2018

Repealing and Recreating Chapter 260, Article III. Speed Limits on County Trunk Highways and Town Roadways of County, Section 260-9. Speed limits established.

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 19th day of June 2018, does ordain as follows:

- 1 **WHEREAS**, the Highway Commissioner has reviewed the speed limits of County
- 2 Highways that run through cities, towns and villages and has determined that the speed
- 3 limits should be amended to reflect changes in limits and to add speed limits to certain
- 4 County Highways that run through towns and villages, and;
- 5 **WHEREAS,** the last amendment to County Highway speed limits in cities, towns and
- 6 villages was in 2014.

Roll Call on Ordinance No2018	Submitted by Highway Committee:
Ayes , Nays , Absent , Abstain Passed and Enacted/Rejected this 19th day of June 2018.	Dennis Mulder, Chair
	David Abendroth, Vice-chair
County Board Chairman	Vicki Bernhagen
ATTEST: County Clerk Approve as to Form:	Robert Schweder
Corporation Counsel	Charlie Wielgosh

7 NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY

- 8 OF GREEN LAKE DOES ORDAIN AS FOLLOWS:
- 9 Section 1. Green Lake County Ordinance, Chapter 260, Vehicles and Traffic, Article III.
- 10 Speed Limits on County Trunk Highways and Town Roadways of County, Section 260-9 is
- 11 herby repealed and recreated as follows:
 - §260-9 Speed limits established

A. The maximum permissible speed at which motor vehicles may be operated on the following highways and town roadways, which speed is hereby established as reasonable and safe pursuant to sections 346.57 and 349.11, Wis. Stats., shall be set forth herein, subject to the passing and publication of Town or County Ordinances setting the speed limits, allowing the Green Lake County Sheriff's Office Deputy's to enforce the Ordinances, the Green Lake County Clerk of Circuit Court to collect and retain forfeitures regarding those ordinances and to erect proper signs giving notice thereof.

B. Enumeration. Speed limits for County Highways are listed as follows and shall be observed by all vehicles (unless otherwise posted) in this County:

1) 45 miles per hour (45 mph)

a. CTH "A" in the Town of Mackford from a point from intersection CTH "I" north 0.75 mile to Tichora Road.
 [Adopted 6-19-1984 by Ord. No. 293-84; amended 12-21-2004 by Ord. No. 822-04]

b. CTH "A" in the Town of Berlin from its intersection with STH 49 westerly
 then southerly for a distance of approximately 1.6 miles.
 [Adopted 6-19-1990 by Ord. No. 416-90]

c. CTH "A" in the Town of Brooklyn from the intersection of CTH "A" - South Street - Sunnyside Road for a distance of approximately 1 mile northerly to the intersection of STH 23 - 49 - CTH "A". [Adopted 6-17-1997 by Ord. No. 645-97]

d. CTH "D" in the Town and City of Princeton from its intersection with Cradle Road northerly for a distance of 0.37 mile. [Adopted 12-16-1986 by Ord. No. 331-86]

e. CTH "DD", Town of Princeton from its intersection with CTH "D" northwesterly for a distance of 1.9 miles to the Marquette County line.

f. CTH "E" in the Town of Seneca from a point 307 feet west of the

52 53			[Adopted 6-19-2012 by Ord. No. 1028-2012]
54 55 56		g.	CTH "F" in the Towns of Seneca and Berlin from the intersection of CTH "E" to a point 1,100 feet west of the intersection of North Hunter Street. [Adopted 6-19-2012 by Ord. No. 1028-2012]
57 58 59 60		h.	CTH "F" in the Town of Berlin from the city limits of the City of Berlin southeasterly for a distance of approximately 0.7 mile to the intersection with Oak Drive. [Adopted 11-12-1991 by Ord. No. 475-91]
52 53 54 55		i.	CTH "J" in the Town of Brooklyn from a point from intersection with STH 49 to intersection St. Marie Road, 3.1 miles. [Adopted 12-15-1981 by Ord. No. 258-81]
56 57 58 59 70		j.	CTH "S" in the Town of Mackford from a point approximately 1,475 feet easterly of James Street in the City of Markesan easterly to its junction with CTH "A". [Adopted 6-22-1978 by Ord. No. 186-78]
71 72 73 74		k.	CTH "S" in the Town of Manchester from a starting point 0.45 mile south of the intersection of STH 44-73 and CTH "S" southerly to the intersection of CTH "X" approximately 1.5 miles. [Adopted 12-16-2003 by Ord. No. 799-03]
76 77 78 79		l.	CTH "T" in the Towns of Princeton and Brooklyn from its intersection with STH 23, being in the Town of Brooklyn, a distance of approximately 4.0 miles. [Adopted 5-16-1989 by Ord. No. 383-89]
31 32 33 34 35		m.	CTH "T" in the Town of Princeton from the intersection of STH 73 and CTH "T" westerly to the intersection of Bend Road and CTH "T" commencing northerly to the Princeton city limits for a total distance of 5.7 miles. [Adopted 11-14-2000 by Ord. No. 714-00]
87 88 89	2)	40	miles per hour (40 mph)
99 90 91 92 93		a.	CTH "A" in the Towns of Brooklyn and Town of Green Lake from its intersection with South Street/Sunnyside Road southerly for a distance of 1.9 miles. [Adopted 8-12-1964 by Ord. No. 29; amended 3-18-2014 by Ord. No. 1082-2014]

intersection with the east end of South Road easterly to the intersection

50

51

52

of CTH "F".

0.5	٥)	٥.	
95	3)	35	miles per hour (35 mph)
96		_	CTI I "D" in the Village of Kingston from its interposition with Farest Ctreet
97 98		a.	CTH "B" in the Village of Kingston from its intersection with Forest Street
98 99			westerly for a distance of 0.30 mile. [Adopted 5-20-1980 by Ord. No. 227-80]
100			[Adopted 5-20-1960 by Ord. No. 227-60]
100		h	CTH "D" in the Town and City of Princeton from a point 0.37 mile north of
101		υ.	its intersection with Cradle Road northerly to its intersection with STH 73, a
102			distance of 0.38 mile.
103			[Adopted 12-16-1986 by Ord. No. 331-86]
105			[/dopted 12 10 1300 by Cld. 140. 331 00]
106		C	CTH "F" in the Town of Berlin from a point 1,100 feet west of the
107		О.	intersection with North Hunter Street to the intersection of North Hunter
108			Street.
109			[Adopted 6-19-2012 by Ord. No. 1028-2012]
110			[Haspitsa Si To Zo IZ Sy Startter (SZS Zo IZ]
111		d.	CTH "FF" in the Village of Kingston from STH 44 westerly for a distance of
112			1,400 feet.
113			[Adopted 4-19-1988 by Ord. No. 358-88].
114			
115		e.	CTH "K" in the Towns of Princeton and Green Lake from the junction with
116			STH 73 easterly to Blackbird Point Drive. [Adopted 9-21-1971 by Ord.
117			No. 79-71]
118			
119		f.	CTH "K" in the Town of Green Lake from a point 0.25 mile west of its
120			intersection with CTH "N" then easterly to a point 0.25 mile east of said
121			intersection, a distance of 0.50 mile.
122			[Adopted 9-16-1987 by Ord. No. 347-87]
123			
124		g.	CTH "N" in the Town of Green Lake from its intersection with CTH "K"
125			southerly for a distance of 0.25 mile.
126			[Adopted 9-16-1987 by Ord. No. 347-87]
127	4.	٥-	"
128	4)	25	miles per hour (25 mph)
129			OTH D : 4
130		a.	CTH "B" in the Village of Kingston from its intersection with STH 44
131			westerly to its intersection with Forest Street.
132			[Adopted 5-20-1980 by Ord. No. 227-80]
133		h	CTV "D" in the City of Princeton from its junction with STU 22.72 northerly
134 135		υ.	CTY "D" in the City of Princeton from its junction with STH 23-73 northerly for a distance of 0.80 mile.
136			[Adopted 12-17-1974 by Ord. No. 130-74]
130			[/ NOPIGO 12-17-1977 by Old. NO. 100-74]

137			
138		C.	CTH "S" in the Town of Manchester from its junction with STH 44-73
139			southerly for a distance of 0.45 mile.
140			[Adopted 1-16-1973 by Ord. No. 97-73]
141			
142		d.	CTH "S" in the Town of Mackford from the east corporate limits of the City
143			of Markesan (a point about 825 feet easterly of James Street in said city)
144			easterly a distance of about 650 feet.
145			[Adopted 6-22-1978 by Ord. No. 186-78]
146			
147		e.	CTH "FF", Town of Kingston (Dalton) from its intersection with STH 44
148			northerly for a distance of 0.45 mile.
149			·
150		f.	CTH "H", Village of Marquette from a point 0.15 mile north of its intersection
151			with Fourth Street (east end) commencing northerly, then westerly, then
152			southerly through the Village of Marquette to its intersection with Fourth
153			Street (west end).
154			
155	Section 2.	Thi	is ordinance shall become effective upon passage and publication.

Section 3. The repeal and recreation of any section herein shall not have any effect on

existing litigation and shall not operate as an abatement of any action or proceeding then

pending or by virtue of the repealed sections.

156

157

158

ORDINANCE NO. -2018

Repealing and Recreating County Ordinance No. 476-91, adopted on November 12, 1991, "Green Lake County Highway Commissioner Term of Office Ordinance"

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 19th day of June 2018, does ordain as follows:

- 1 WHEREAS, The County Board of Supervisors of Green Lake County established the
- 2 Office of County Administrator on July 19, 2016 by Ordinance No. 13-2016; and,
- WHEREAS, Wisconsin Statute §83.01(1)(c) states that in any county with a county
- 4 administrator, the county administrator shall appoint and supervise the county highway
- 5 commissioner, and the appointment is subject to confirmation by the county board,
- 6 unless the county board, by ordinance, elects to waive confirmation or unless the
- 7 appointment is made under a civil services system competitive examination or ch. 63
- 8 Wis. Stats.; and,

Approved/Disapproved by Personnel

Roll Call on Ordinance No2018	Submitted by Highway Committee:
Ayes , Nays , Absent , Abstain Passed and Enacted/Rejected this 19th day of June 2018.	Dennis Mulder, Chair
	David Abendroth, Vice-chair
County Board Chairman	Vickie Bernhagen
ATTEST: County Clerk Approve as to Form:	Robert Schweder
Corporation Counsel	Charlie Wielgosh

- 10 **WHEREAS**, unless the County Board establishes a different term of service by ordinance
- the county highway commissioner serves a term of 2 years; and,
- 12 **WHEREAS,** Green Lake County Ordinance provides for a five-year term for a highway
- commissioner after completing a one year initial term, for a total term of six years; and,
- 14 **WHEREAS**, the current highway commissioner's term, under Ordinance Ch. 60, Article III,
- 15 §60-14.A. ends on October 31, 2018; however the current highway commissioner has
- resigned effective July 5, 2018.
- 17 **WHEREAS**, as of July 6, 2018 the County Administrator is responsible to appoint the
- highway commissioner subject to confirmation by the County Board; and,
- 19 WHEREAS, County Ordinances may not conflict with state statutes and the current
- 20 ordinance is in conflict with state statutes regarding the appointment or election of a
- 21 highway commissioner.
- 22 NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY
- 23 OF GREEN LAKE DOES ORDAIN AS FOLLOWS:
- 24 Section 1. Green Lake County Ordinance, No. 476-91, Green Lake County Highway
- 25 Commissioner Term of Office Ordinance, adopted on November 12, 1991, as amended, is
- repealed and recreated as follows.
- 27 Article III. Highway Commissioner
- 28 § 60-11. Authority.
- 29 This article is adopted under authority granted by § 59.54(17)(b), Wis. Stats.
- 30 § 60-12. Title.
- 31 This article shall be known as the "Green Lake County Highway Commissioner Term of
- 32 Office Ordinance."
- 33 § 60-13. When effective. This article shall become effective at the next scheduled election
- of a Highway Commissioner after publication of this article.
- 35 § 60-1413. Term of office.
- 36 A. Upon appointment by the County Administrator and confirmation by the County Board
- 37 under Wisconsin Statute §83.01(1)(c), the Highway Commissioner shall serve until
- 38 removed by the County Administrator or upon resignation. Removal of the Highway
- 39 Commissioner is governed by Wis. Stat. §17.10 (6)(a).
- 40 A. The initial term of office for a person elected by the County Board of Supervisors to the

- 41 position of Highway Commissioner shall be for one year.
- 42 B. After satisfactory completion of the initial term of office, a person may then be elected
- by the County Board of Supervisors, upon recommendation of the Highway Committee, to
- 44 a five-year term of office.
- 45 § 60-15. Compensation.
- 46 Compensation shall be as determined by the Personnel Committee and the County Board
- 47 at such time as compensation is determined for other nonunion, supervisory employees.
- 48 Section 2. This ordinance shall become effective on July 6, 2018, and upon passage and
- 49 publication.
- 50 Section 3. The repeal and recreation of any section herein shall not have any effect on
- existing litigation and shall not operate as an abatement of any action or proceeding then
- 52 pending or by virtue of the repealed sections.
- 53 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E. Highway Commissioner

Office: 920-294-4060 Fax: 920-294-4066

Email: abrooks@co.green-lake.wi.us

Commissioners Report

Highway Committee Meeting June 13, 2018

<u>HIGHWAY DEPARTMENT ACTIVITES – May:</u>

- **Field Staff/Shop:** Highway crews have been patching; culvert replacements; shoulder maintenance; bridge maintenance and opened Wayside on STH 23.
- Administrative/Supervisory: Payroll; accounts payable & receivable; inventory; year-end reports.
- **Engineering:** Permits; review of speed limit signs & ordinances; sign estimate sent to ATV club, traffic counts.
- Building & Grounds:

Green Lake

County

- Shop 1 –regular maintenance as required.
- o Shop 2 -regular maintenance as required.
- Use of Property: Approved use of Highway grounds and equipment for annual Clean Sweep August 10, 2018.
- Anticipated Activities:
 - Field Staff/Shop Bridge, surface and shoulder maintenance as needed; crack seal and chip seal projects.
 - o Admin/Supv start 2019 budget process.

May 2049

o Engineering - Permits, bridge inspections; traffic counts; review projects.

NA---- 0047

Permits Issued:

	<u> Way 2010</u>	<u> </u>	rear-to-Date 2016	<u>rear-to-Date 2017</u>
Driveway/ROW	2	0	8	3
Multi Trip	0	0	18	24
Utility	3	5	15	18
Overweight/size	1	1	3	4
IoH	1	0	6	6

Trainings/Conferences/Meetings Attended:

Training/Conference/Meeting

Patrol Superintendent Meeting Highway Safety Days STH 91 Local Officials Meeting Commissioner Meeting

Who Attended

Voor to Data 2010

Voor to Data 2017

Wagner All Staff Brooks Brooks

DOT REQUEST FOR SERVICES/PROJECTS: none

ROAD REVIEW/ PROJECT STATUS:

Reconstruction:		Project Limits:	Project Status:	
CTH AW 3.5	Miles	STH 73 – STH 49	Culvert pipes replaced	
CTH O 1.5	Miles	Markesan C. Limits – Lovers Ln.	Culvert pipes replaced	
STP Rural:				

CTH D

CTH S

0.7 Miles STH 23 – City Limits

Grand River

Started design

Bridge Projects:

CTH A - CTH Q

determination review

Final design started, DNR wetland

Info can also be found on county website under highway department - current projects: http://www.co.green-lake.wi.us/departments.html?Department=11

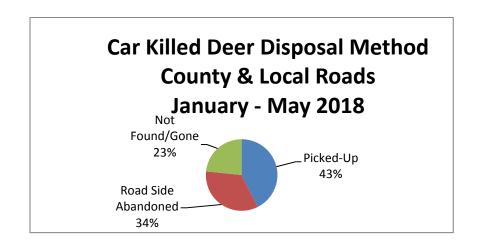
Motorists are reminded that using handheld cell phones in Wisconsin work zones is illegal.

REVIEW CRASH DATA:

	<u>May 2018</u>	<u> May2017</u>	Year-to-Date 2018	Year-to-Date 2017
Deer	15	13	60	74
Other/Weather	5	5	18	19
County Damage	2	8	11	24

CAR KILLED DEER PICK-UP REPORT:

	<u>May 2018</u>	<u> Year – to-Date 2018</u>
State	12	101
County	12	44
Local Municipal	0	3



OTHER:

2018-19 LRIP projects approved: CTH Q approved for CHID, CTH D approved for CHI. CTH Q Bridge approved for Local Bridge funding. STH 91 – Mill and Overlay project scheduled for summer/fall 2019.