



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 05/03/18

Revised Post Date: 05/08/18

The following documents are included in the packet for the Highway Committee on 05/09/18:

- 1) Agenda
- 2) Draft minutes from the March 26, 2018 Meeting
- 3) **Revised** Ordinance Amending Ch. 257 ATV/UTV...Designating Routes
- 4) **Revised** ATV Route Map
- 5) Ordinance Amending Ch. 257 ATV/UTV Speed Limit
- 6) Request for Credit Card Approval
- 7) 2018 Summer Road School
- 8) Financial Reports – 2018 Equipment Operations, Expenses, Revenues
- 9) Asphalt Bid – LRIP, CHID
- 10) **Purchase Request**
- 11) **Commissioner's Report**



GREEN LAKE COUNTY HIGHWAY DEPARTMENT

Office: 920-294-4060
FAX: 920-294-4066

Highway Committee Meeting Notice

Date: May 9th, 2018 Time: 5:30 pm
Green Lake County Government Center, Training Room
571 County Rd A, Green Lake WI

AGENDA

Committee Members

David Abendroth
Vicki Bernhagen
Dennis Mulder
Robert Schweder
Charlie Wielgosh

Becky Pence,
Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Election of Chair
5. Election of Vice Chair
6. Minutes: 03/26/18
7. Correspondence
8. Public Comment
9. Appearances
10. Resolutions/Ordinances
 - Amending Chapter 257, All-Terrain/Utility Vehicles to specify segments of Green Lake County Trunk Highways as All-Terrain Vehicle (ATV) and Utility Terrain Vehicle (UTV) Routes
 - Amending Chapter 257, Vehicles, All-Terrain/Utility Terrain to Increase Speed Limit for ATV/UTV Operation
11. Committee Meeting Date and Time
12. Summer Road School, June 4th through 6th, Wisconsin Dells
13. Credit Approval
14. Financial Reports
15. Asphalt Bid – LRIP, CHID
16. Cold Storage Building – Shop 2
17. Purchase Request
18. Railroad Consortium
19. Committee Discussion
 - Future Meeting Dates: To be determined
 - Future Agenda items for action & discussion
20. Adjourn

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Becky Pence

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or Audio assistance, should contact the Highway Office, 920-294-4060 not later than 3 days before date of the meeting.

March 26, 2018

The regular meeting of the Highway Committee was called to order by Chair Paul Schwandt at 5:30 PM on Monday, March 26, 2018. The requirements of the Open Meeting Law was certified as being met. The Pledge of Allegiance was recited.

Present: Paul Schwandt Absent: Dennis Mulder
Vicki Bernhagen
Rich Slate

Others Present: Amy Brooks, Highway Commissioner
Becky Pence, Administrative Assistant
Cathy Schmit, County Administrator
Harley Reabe, County Board Chair
Robert Lyon, County Supervisor District 19
Leah Rhodes, MSA Professional Services
Willie Conklin, ATV/UTV Routes
Cory Campnell, ATV/UTV Routes
David Abendroth, Resident City Markesan, WI

Agenda

Motion/second (Bernhagen/Slate) to approve the Amended Agenda. All Ayes. Motion Carried.

Approval of Minutes

Motion/second (Slate/Bernhagen) to approve the minutes of 12/13/17. All ayes. Motion Carried.

Correspondence None

Public Comment None

Appearances

Leah Rhodes (MSA Professional Services) updated Committee Members on CTH D, and presented a \$150.00 check for charity of choice which Commissioner Brook's won at the WCHA Winter Road School. Charity of choice is Green Lake Greenways.

Willie Conklin (ATV/UTV Routes) spoke about the ATV/UTV Route permit process, Town of Kingston approvals, and inquired as to what the next step is going forward.

Building & Grounds – Fair Milk House Project

Motion/second (Slate/Bernhagen) to approve replacing the failing pumping system in the Milk House per UWEX letter dated 3/22/18. All Ayes. Motion Carried.

North Central Region Spring Meeting, 4/27/18

Any Committee Member that wishes to attend the Spring Meeting should let the Commissioner know.

Variance – CTH S Driveway

Motion/Second (Slate/Bernhagen) to approve Kinas Excavating Inc. Variance Permit 18-2902-02 on CTH S. All Ayes. Motion Carried.

Financial Reports

The 2017 and 2018 Financial Reports were reviewed, and questions were answered.

Annual Report 2017

Committee Members reviewed the Annual Report.

Purchase Request

A Request to purchase a used semi-tractor was presented to Committee Members. Discussion held regarding justification.

Motion/second (Schwandt/Bernhagen) to postpone purchasing a used semi-tractor until the next Committee Meeting in order to provide justification as directed. All Ayes. Motion Carried.

Resolution Designating the Week of April 9 through April 13, 2018 as Work Zone Awareness Week in Green Lake County

Motion/second (Bernhagen/Slate) to approve Resolution Designating the Week of April 9 through April 13, 2018 as Work Zone Awareness Week in Green Lake County and to forward on to County Board. All Ayes. Motion Carried.

Railroad Consortium None.

Committee Discussion

Committee reviewed Commissioner's Report. Discussion held on Building & Grounds plan of items with timeline.

Future Meeting Date: To be determined

Future Items for action and discussion:

Consider Motion to Convene into Closed Session under Wis. Stat. §19.85(1)(f) to consider disciplinary data of specific persons which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations. This closed session will discuss recent employment termination of highway employees.

Roll Call Vote: Bernhagen, Schwandt, Slate. All Ayes, (1) absent Mulder. Motion Carried.

Adjournment 6:41 pm

Submitted by,

Becky Pence,
Secretary Highway Committee

ORDINANCE NO. -2018

Amending Chapter 257, All-Terrain/Utility Vehicles to specify segments of Green Lake County Trunk Highways as All-Terrain Vehicle (ATV) and Utility Terrain Vehicle (UTV) Routes

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 15th day of May 2018, does ordain as follows:

- 1 **WHEREAS**, the Green Lake County Board of Supervisors adopted, as Ordinance No.
- 2 18-2017, on August 15, 2017, a procedure for specifying designated segments of Green
- 3 Lake County Trunk Highways as All-terrain Vehicle (ATVs) and Utility Terrain Vehicle
- 4 (UTV) routes; and,
- 5 **WHEREAS**, the Highway Committee has received and reviewed applications from the
- 6 Marquette ATV Club, has considered the factors contained in the Ordinance and the
- 7 Policy and recommends that certain portions of certain County Trunk Highways be
- 8 designated as ATV/UTV routes.

Roll Call on Ordinance No. -2018

Submitted by Highway Committee:

Ayes , Nays , Absent , Abstain

Passed and Enacted/Rejected this 15th day of May 2018.

, Chair

, Vice-chair

County Board Chairman

ATTEST: County Clerk
Approve as to Form:

Corporation Counsel

9 **WHEREAS**, the sponsor of the designation has complied with the Green Lake County
10 Ordinance No. 18-2017, regrading contributing towards the cost of procurement,
11 installation, and maintenance of signage on the ATV route segment; and,

12 **WHEREAS**, the Highway Committee recommends that the following segment(s) of Green
13 Lake County Trunk Highways be designated as ATV Routes, pursuant to Green Lake
14 County Ordinance No. 18-2017, and the provisions of §23.33 Wis. Stats., as follows:

- CTH B from N. Forest Street to STH 44 in the Village of Kingston
- CTH FF from CTH HH to STH 44 (Kingston) in the Town and Village of Kingston
- CTH H from CTH FF to Indian Mound Road in the Town of Kingston
- CTH X from Winding Lane to South Gate Road in the Town of Manchester

15 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**
16 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

17 Section 1. Green Lake County Ordinance, No. is hereby amended as follows: §254-7 I. is
18 hereby created:

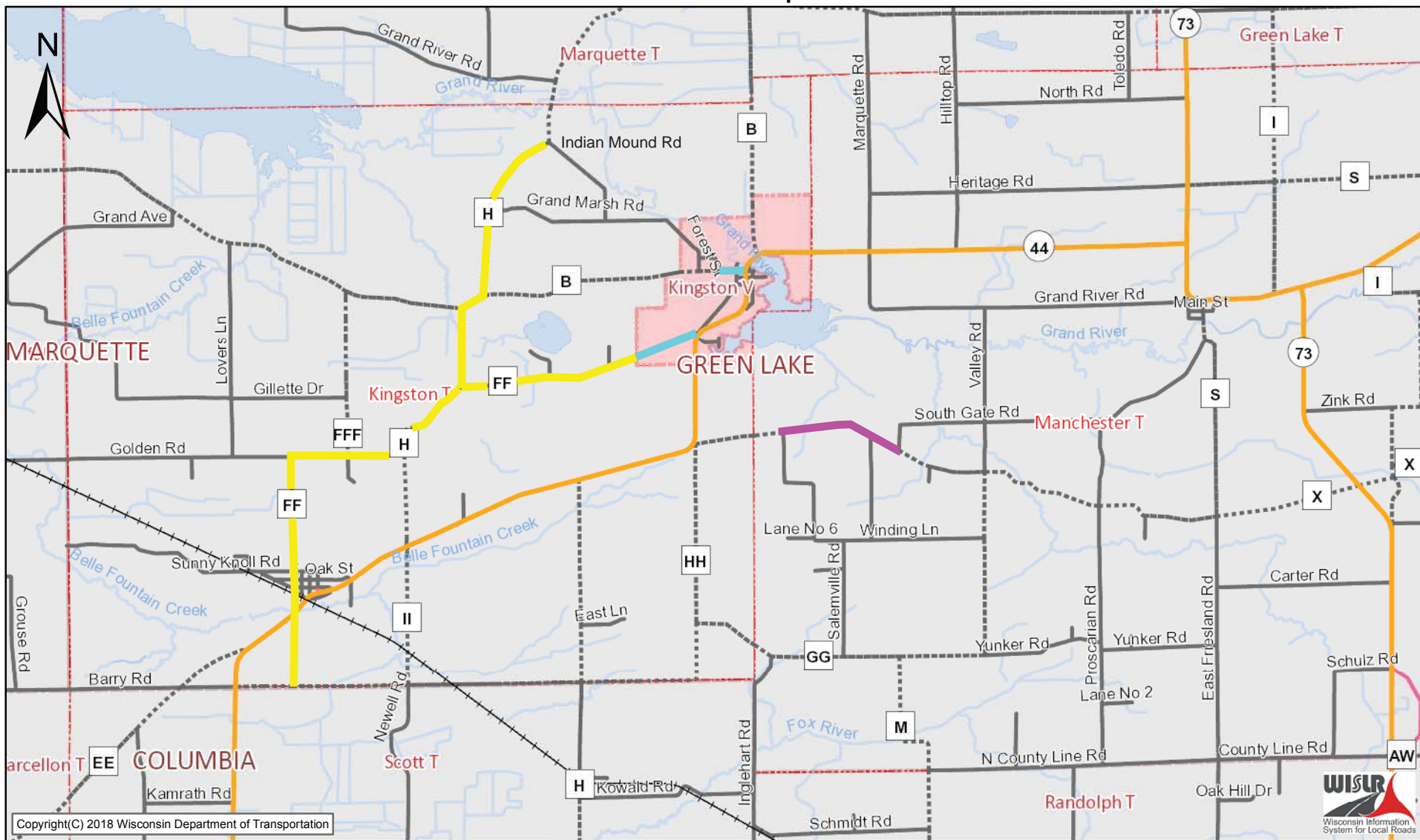
- 19
- 20 I. The following segment(s) of the Green Lake County Trunk Highway system are
21 designated as ATV/UTV routes.
- 22 1. CTH B from N. Forest Street to STH 44 in the Village of Kingston
 - 23 2. CTH FF from CTH HH to STH 44 (Kingston) in the Town and Village of Kingston
 - 24 3. CTH H from CTH FF to Indian Mound Road in the Town of Kingston
 - 25 4. CTH X from Winding Lane to South Gate Road in the Town of Manchester

26 Section 2. This ordinance shall become effective upon passage and publication.

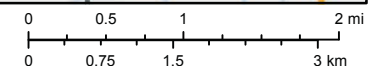
27 Section 3. The repeal and recreation of any section herein shall not have any effect on
28 existing litigation and shall not operate as an abatement of any action or proceeding then
29 pending or by virtue of the repealed sections.

30 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
31 repealed.

WISLR Map



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- | | | | |
|---|---|--|---|
| <ul style="list-style-type: none"> —+— Railroads State Trunk Network — Interstate Highway — USH Highway — USH Connecting Highway — State Trunk Highways — On-Off Ramp — Connector — Frontage Road — Wayside — Rest Area | <ul style="list-style-type: none"> — Weigh Station County Roads --- County Trunk Hwy --- County Forest Roads --- Other County Roads — Municipal/Local Roads — Ineligible Roads — Rivers — Lakes | <ul style="list-style-type: none"> Local Roads — Municipal/Local Roads — Ineligible Roads — Rivers — Lakes | <ul style="list-style-type: none"> Cities/Villages/Towns — City — Village — Town — Counties |
|---|---|--|---|

Proposed County Trunk Highways for ATV/UTV use

- **Town of Kingston** - CTH FF from CTH HH to Kingston village limits; CTH H from CTH FF to Indian Mound Rd
- **Village of Kingston** - CTH B from N. Forest Street to STH 44; CTH FF from Kingston village limits to STH 44
- **Town of Manchester** - CTH X from Winding Ln to S. Gate Rd



ORDINANCE NO. -2018

Amending Chapter 257, Vehicles, All-Terrain/Utility Terrain to Increase Speed Limit for ATV/UTV operation.

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 15th day of May 2018, does ordain as follows:

- 1 **WHEREAS**, the Highway Commissioner has studied the ordinances of surrounding
- 2 counties that allow ATV/UTV operation on County Trunk Highways, and determined that
- 3 those surrounding counties have a 35 mph speed limit for ATV/UTV operators; and,
- 4 **WHEREAS**, Green Lake County's ATV/UTV speed limit should be consistent with
- 5 surrounding counties.

Roll Call on Ordinance No. -2018

Submitted by Highway Committee:

Ayes , Nays , Absent , Abstain

Passed and Enacted/Rejected this 15th day of May 2018.

, Chair

, Vice-chair

County Board Chairman

ATTEST: County Clerk
Approve as to Form:

Corporation Counsel

6 **NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY**
7 **OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

8 Section 1. Green Lake County Ordinance, No. 18-2017, Chapter 257, §254-11(C)(2) is
9 amended as follows:

10 C. General limitations. The following limitations apply on all county trunk highways
11 designated as ATV routes:

12 2. No ATV or UTV shall be operated at a speed greater than ~~25~~ **35** miles per hour
13 unless a reduced speed is otherwise required by State Statute.

14 Section 2. This ordinance shall become effective upon passage and publication.

15 Section 3. The repeal and recreation of any section herein shall not have any effect on
16 existing litigation and shall not operate as an abatement of any action or proceeding then
17 pending or by virtue of the repealed sections.

18 Section 4. All ordinances and parts of ordinances in conflict herewith are hereby
19 repealed.


Request for Credit Card Approval

Department: Highway
 Committee: Highway

Name of Card Holder	Title of Postion	Credit Card Limit
Jason Stuker	Highway Laborer	\$1,000.00
Chris Werdin	Highway Laborer	\$1,000.00

Justification for Credit Card(s):

To purchase needed supplies when working in the field.

Department Head Approval: 

Date Approved by Committee of Jurisdiction: _____

Following this acceptance please forward to the County Clerk's Office.

Date Approved By Finance Committee: _____

**2018 SUMMER ROAD SCHOOL
(HIGHWAY CONFERENCE)
JUNE 4, 5, 6, 2018
CHULA VISTA RESORT
WISCONSIN COUNTY HIGHWAY ASSOCIATION**

**PRE-REGISTRATION DEADLINE
MAY 12, 2018**

To: Highway Commissioners/Public Works Directors & Office Managers/Committee Members/
State Officials/Corporate Sponsors/Associate Members

The WCHA Conference Coordinating Committee will be hosting the 2018 Summer Road School in Wisconsin Dells, at the Chula Vista Resort.

We do have room blocks available at the host hotel. **Hotel room reservation deadline date is May 12, 2018. Please contact the reservation department at 855-830-4730 and the booking ID # is F68154 for reservations. The room block is listed under WCHA (Wisconsin County Highway Association).**

When booking your reservations at Chula Vista Resort, should you or your attendees be tax exempt, please make sure to send your tax-exempt certificate copies to Robin Dunham from our Group Sales Office; she can be reached via email at robind@chulavistaresort.com or via fax at 608-254-4157. Please attach your confirmation number to your certificate; and to ensure that your check-in process run smoothly and most efficient, please send your tax-exempt certificates prior to your arrival. The room rates for the conference are \$99.00 or \$169.00 or \$289.00 per night.

Every member, spouse/guest, associate member, state official or vendor attending the conference must complete the attached Pre-Registration form. Sharing of name badges is not permitted. Pre-registration forms must be returned with payment by May 12, 2018.

Cancellation and 100% refunds (by written request) will be received until May 12, 2018. After this date, cancellations will not be refunded.

All attendees and spouse/guests will be required to be registered to participate in any function of the conference. Name badges will be issued and must be worn to attend any and all functions, including conference areas, social areas and events. Individuals not registered for the conference will not be admitted and/or asked to leave any event area. If you are not wearing your name badge, it will be assumed that you have not registered for the conference.

Non-Pre-registration/on-site registration will be \$ 215.00* for county members & associate members, \$325.00 for non-members, and \$140.00* for spouse/guest. On-site registration requires the payment by check, cash or credit card.

Those who have pre-registered may pick up their registration packets at the registration area, Monday, June 4, 2018 from 8:00 am – 4:00 pm or Tuesday, June 5, 2018 after 7:00 am.

Questions call: Gary L. Kennedy, WCHA Professional Development Director
1355 North 16th Street
Manitowoc, WI 54220
Cell Phone (920) 323-6500
E-mail: hwygary@ameritech.net

All the Road School information is located on our website:
www.wiscohwy.org

**2018 WCHA SUMMER ROAD SCHOOL – JUNE 4, 5 & 6
PRE-REGISTRATION DEADLINE - MAY 12, 2018**

COUNTY/ORGANIZATION			
NAME		TITLE	
SPOUSE/GUEST		PHONE	
ADDRESS			
CITY		STATE	ZIP+4

REGISTRATION FEES

REGISTRATION DEADLINE (COUNTY & ASSOC. MEMBERS, WisDOT)
 REGISTRATION DEADLINE (NON-MEMBER OF WCHA)
 REGISTRATION DEADLINE (MEMBER'S SPOUSE/GUEST)
 GOLF FEE

Pre 5/12	After 5/12	
\$175.00	\$215.00	
\$275.00	\$325.00	
\$100.00	\$140.00	
\$75.00	\$75.00	

TOTAL FEES ENCLOSED

Payment Type

Visa MasterCard Discover Check-Make payable to WI COUNTY HIGHWAY ASSOCIATON

Credit Card Number	Exp. Date	Security Code
Name on Card	Signature	Phone Number
Address	City	State

* A 3.5% convenience fee will be assessed to each credit card transaction.

Mail payment along with registration form to: Gary L. Kennedy, WCHA Professional Development Director
 1355 North 16th Street
 Manitowoc, Wisconsin 54220

Please register us for the following activities by circling YES or NO:		Member	Spouse/Guest
Tuesday, June 5			
6:30 – 8:00 am	Breakfast @ Chula Vista Resort	YES or NO	YES or NO
9:00 - 11:00 am	Crafts with Soozii Madden – Stain Glass Stepping Stone		YES or NO
11:00 – 12:00 pm	Luncheon - *Golfers do not register for this event –see below	YES or NO	YES or NO
12:00 – 2:00 pm	Boat Tour – (loading by registration lobby)	YES or NO	YES or NO
11:00 – 5:00 pm	Annual Golf Outing – Conference registration is required – golf fees are an additional fee – see separate golf flyer	YES or NO	YES or NO
2:00 – 5:00 pm	Special Tent Reception – Sponsored by Cedar Corp. Conf. registration required/no fee/outside by vendors Live Auction at 3:30 pm	YES or NO	YES or NO
Wednesday, June 6			
6:30 – 8:00 am	Breakfast @ Chula Vista Resort	YES or NO	YES or NO
8:30 – 11:30 a.m.	Crafts with Soozii Madden – Garden Sign		YES or NO
12:00 – 1:00 p.m.	Honors Lunch at Chula Vista Resort	YES or NO	YES or NO



WCHA Golf 2018 Summer Tournament Invitation

- Date:** Tuesday, June 5, 2018
- Time:** Shotgun start at 11:00 am (please arrive no later than 10:30 am)
- Location:** Chula Vista Golf Course
- Cost:** \$75.00 per golfer
All golfers must have a conference registration.
- Format:** 4 – person “Scramble” teams (maximum 36 teams or 144 golfers)
- Lunch:** Your golf fee includes lunch served at the golf course from 10:30 to 11:00 am
- Registration:** **Deadline is May 12, 2018**
- Vendors:** Hole sponsorship is \$300 (includes sign & a reserved tee box for your company) and charity collection is welcomed at the tee boxes.
- Awards:** 5:00 pm – 5:30 pm at the golf club house.

Make checks payable to WCHA or pay by credit card

Mail to:
Gary Kennedy
WCHA Professional Development Director
1355 North 16th Street
Manitowoc, WI 54220
Phone 920-323-6500
hwygary@ameritech.net

2018

SUMMER ROAD SCHOOL

(Highway Conference)

**WISCONSIN COUNTY
HIGHWAY ASSOCIATION**

JUNE 4, 5 & 6, 2018

CHULA VISTA RESORT

WISCONSIN DELLS, WI

HOSTED BY:

WCHA CONFERENCE COORDINATING COMMITTEE



**2018 SUMMER ROAD SCHOOL
(Highway Conference)**

CHULA VISTA RESORT

JUNE 4, 5 & 6, 2018

**WISCONSIN COUNTY HIGHWAY
ASSOCIATION**

2018 ASSOCIATION OFFICERS

Mark Servi, Barron County.....President
Dave Ostness, St. Croix CountyChair
Terry Henck, Barron CountyPast Chair
Larry Jepsen, Polk County.....Vice Chair
Ron Chamberlain, La Crosse County.....Past President
Don Grande, Price CountySecretary
Jim Griesbach, Marathon CountyTreasurer
Chad Johnson, Pierce CountyAssistant Treasurer
Daniel J. Fedderly P.E., P.L.S., WCHAExecutive Director
Dan Bahr, WCAWCHA.....Transportation Legislative Associate/Deputy Director
Gary L. Kennedy, WCHAProfessional Development Director

HOST WCHA CONFERENCE COORDINATING COMMITTEE

Jim Griesbach, Marathon County (Chair)
Dennis Weiss, Juneau County (Secretary)
Jon Johnson, Eau Claire County
Pat Scanlan, Oconto County
Tom Jean, Lafayette County
Ron Chamberlain, La Crosse County
Gary Gedart, Sawyer County
Jon Edgren, Ozaukee County
Nick Scholtes, Vilas County
Gary Kennedy, WCHA Professional Development Director
Rick Satterlee, Ayres Associates
Scott Whitsett, Jewell Associates

Monday, June 4, 2018

8:00 am – 4:00 pm	Registration – Grand Ballroom Lobby
9:00 am – 9:30 am Executive Board Room	Financial Review Committee, Dave Ostness, Chair
9:00 am – 3:00 pm	Exhibit Areas Setup-Conference Center and Outside Exhibit Area
9:30 am – 10:30 am Executive Board Room	WCHA Executive Committee, WCHA President, Mark Servi
10:30 am – 11:30 am Sierra Room	WCHA Board of Directors-Chair, Ostness & President, Mark Servi
11:30 am – 12:30 pm Sierra Room	Joint WCHA Legislative & WCA Transportation Steering Committees Don Grande, WCHA Legislative Chair & ?????, WCA Chair

Lunch on your own

WCHA Committee Meetings

12:30 pm – 1:00 pm

Sierra Room	WCHA Associate Members & Corporate Sponsors Scott Whitsett, Jewell Associates, Rick Satterlee, Ayres Associates and Gary Kennedy, WCHA
Aztec Room	Bridge Committee – Tom Janke, Chair
Laguna Room	Technical Advisory Committee – Bill Kern, Chair
1:00 pm – 1:30 pm Executive Board Room	CHAPP's Committee, Gary Kennedy, Chair

WCHA General Session

1:30 pm – 2:30 pm Grand Ball Room	*Highway Committee Orientation General County Legislation (1.0 PDH) Efforts for the Next Session Presented by: Kyle Christianson, WCA Legislative Director & Dan Bahr WCA/WCHA Transportation Legislative Associate/Deputy Director Moderator: Dave Ostness, WCHA Chair
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WCHA Committee Meetings

1:00 pm – 2:00 pm

Laguna Room Safety/Training Committee – Chad Johnson, Chair

Sierra Room Utility Committee – Greg Schnell, Chair

Aztec Room LOS Committee – Brian Field, Chair

Upper Dells Room Machinery Management Committee-John Kolodziej, Chair

1:30 pm – 2:30 pm

Santa Fe Room 3010
(North tower) ACME (Assistant Commissioners, Managers & Engineers)

2:00 pm – 2:30 pm

Executive Board Room WCHA Committee Chairs Meeting

WCHA President, Mark Servi

2:30 pm – 3:00 pm

Sierra Room WCHA “New” Commissioners Meeting – 5 years or less
(Open Session, Bring Your Questions)
WCHA President, Mark Servi
WCHA Past-President, Ron Chamberlain
WCHA Secretary, Don Grande

2:30 pm – 3:00 pm

Grand Ball Room ***Highway Committee Orientation**
Meet Your WCHA Chair and Vice Chair
What’s on Your mind
Advocacy – How do we get the word out
Dave Ostness – WCHA Chair
Larry Jepsen, WCHA Vice Chair

3:00 pm – 4:00 pm

Grand Ball Room ***Highway Committee Orientation**
New Highway Committee Members
Highway Committee Responsibilities
Attorney Andy Phillips, Von Briesen & Roper, s.c.
Moderator: Dave Ostness, WCHA Chair

3:30 pm – 6:00 pm

Group Welcome – Conf. Center Rooms A thru I
Sponsor:

6:00 pm –Midnight

Hospitality Rooms Open

Dinner is on your own

Tuesday, June 5, 2018

7:00 am – 11:00 am	Registration – Grand Ballroom Lobby
6:45 am – 8:00 am	Breakfast Buffet by indoor vendors Sponsors:
6:45 am – 8:00 am	Exhibit Areas Open Conference Center Room & Outside Exhibit Area
8:00 am – 8:10 am Grand Ball Room	Opening Session and Welcome Gary Kennedy, WCHA Professional Development Director <ul style="list-style-type: none">• Host/WCHA Conference Coordinating Committee
	INVOCATION Roger Nelson, Ayres Associates
	COLOR GUARD - PLEDGE OF ALLEGIANCE & STAR-SPANGLED BANNER Presentation of Colors: Wisconsin Dells Legion
	Singing by: Amy Tollaksen
8:10 am – 8:30 am	Welcome to WCHA Summer Road School 2018 <ul style="list-style-type: none">• WCHA President, Mark Servi, Barron County• Introduction of New Commissioners• WCHA Chairman, Dave Ostness• Introduction of WCHA Board of Directors
8:30 am – 9:00 am Grand Ball Room	Keynote Address: WisDOT, Secretary Dave Ross - (0.5 PDH) Wisconsin Department of Transportation
9:00 am – 10:00 am	*Highway Committee Orientation WCHA/WisDOT – Progress Review (1.0 PDH) Dan Fedderly, P.E., WCHA Executive Director Aileen Switzer, WisDOT Moderator: Dave Ostness, WCHA Chair
10:00 am - 10:15 am	Coffee/Refreshment Break in Inside/Outside Exhibit Area Sponsor(s):
10:15 am – 11:15 am	*Highway Committee Orientation Wisconsin Transportation – Where do we go from here? (1.0 PDH) Craig Thompson, TDA Executive Director Moderator, Larry Jepsen, WCHA Vice Chair

Tuesday, June 5, 2018 Continued

11:00 am – 1:00 pm	Exhibit Areas Open – Inside and Outside
11:00 am – 5:00 pm	Golf Outing at Chula Vista Resort Lunch Sponsored by:
11:00 am – 12:00 pm	Luncheon–Sponsored by: Lunch served in Conference Rooms A thru I (inside vendors)
12:00 pm – 2:00 pm	Boat Tour (loading by registration lobby) Sponsored by: MSA Professional Services, Inc.
2:00 pm – 5:00 pm	Cedar Corporation Special Tent Reception (by outside exhibits) Music By: The Drovers Live Auction at 3:30 pm Dave Bell Auctions, LLC
5:00 pm – 5:30 pm	Golf Awards (by the golf club house)
6:00 pm – Midnight	Hospitality Rooms Open

DINNER IS ON YOUR OWN

Wednesday, June 6, 2018

- 6:30 am – 8:15 am** **Breakfast:** In conference room A thru I (by inside vendors)
Sponsor:
- 7:00 am – 12:00 pm** **Registration** – Grand Ballroom Lobby
- 7:30 am – 9:00 am** **Exhibit Areas Open**
Conference Center Room & Outdoor Exhibit Area
- 9:00 am – 10:00 am** **Association Business Meeting–Chair Ostness & President Chamberlain**
Grand Ballroom
Roll Call of Counties Present
Report of Committee’s
President’s Report of the Board
Election of New WCHA Vice Chair
- 10:00 am – 10:30 am** **Break - Exhibit Areas Open in Conference Room & Outside Exhibit Area**
Breaks Sponsor(s):
- 10:30 am** **Exhibit Areas Closed**
- 10:30 am – 11:30 am** ***Highway Committee Orientation**
Grand Ballroom **WCHA Highway Safety Group Update (1.0 PDH)**
Work Zone/Training
Driver’s Ed Training
Craig Hardy P.E.; P.L.S. Iowa County
Dave Ostness – WCHA Chair
Larry Jepsen, WCHA Vice Chair
- 11:30 am – 12:30 pm** ***Highway Committee Orientation**
Grand Ballroom **WisDOT Maintenance & What’s Coming in 2018 (1.0 PDH)**
Technical Session **Rose Phetteplace, WisDOT Maintenance**
Moderator, WCHA Past President – Ron Chamberlain, La Crosse County
- 12:30 pm – 1:30 pm** **Special Honors Luncheon** – In conference room A thru I (by inside vendors)
Luncheon Sponsor(s):

Spouse/Guest Program

Monday, June 4, 2018

Free Time – No Activities Planned

Tuesday, June 5, 2018

9:00 a.m. – 11:30 a.m.
Laguna Room

Crafts by Soozii Madden
Stain Glass Stepping Stone

12:00 p.m. – 2:00 pm

Boat Tour
Loading is by the registration lobby

1:00 p.m. – 5:00 p.m.

Special Reception by Outdoor Exhibits
Music by: The Drovers
Live Auction at 3:30 pm
Dave Bell Auctions, LLC

Wednesday, June 6, 2018

8:30 a.m. – 11:30 a.m.
Laguna Room

Crafts by Soozii Madden
Garden Sign

- Registration is required for all spouse/guest activities.
- There are also several gift shops, art galleries and restaurants in downtown Wisconsin Dells area to enjoy.

2018 Equipment Operations Summary

January thru April 2018

Year	Rev over Cos	Revenue	Total Cost	Fuel	Lube	Labor	Fringe	Overhead	Parts	Tire/Batt	Depr Mthly	Usage Hrs
	13,076.74	314,347.31	301,270.57	48,900.94	3,320.74	37,058.12	27,230.27	40,121.23	70,372.92	8,807.07	65,459.28	23,153.00
		(6,451.64)	(6,333.57)									(12,407.00) 003
2017	12,958.67	307,895.67	294,937.00									10,746.00
	38,997.87	283,819.79	244,821.92	45,435.17	2,424.51	33,095.02	24,533.36	26,170.66	37,938.52	5,009.98	70,214.70	19,830.00
		(5,390.82)	(4,348.59)									(9,983.00) 003
2018	37,955.64	278,428.97	240,473.33									9,847.00

1/1/2018 Thru 4/30/2018 (4 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
722	1374.70	349.14	0.00	0.00	112.42	83.34	89.18	64.20	0.00	0.00	0.00	116.50
727	1138.70	1359.02	0.00	0.00	198.59	147.21	157.53	542.36	0.00	0.00	313.33	96.50
728	1191.80	341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	101.00
730	1274.40	371.79	0.00	0.00	108.20	80.21	85.82	15.89	0.00	0.00	81.67	108.00
731	1262.60	586.84	0.00	0.00	100.94	74.83	80.07	0.00	0.00	0.00	331.00	107.00
732	1587.10	1142.37	0.00	0.00	209.18	155.07	165.92	290.87	0.00	0.00	321.33	134.50
733	1327.50	256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	112.50
736	1233.10	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	104.50
744	1070.85	1193.52	0.00	0.00	126.62	93.86	100.44	872.60	0.00	0.00	0.00	90.75
745	778.80	996.44	0.00	0.00	48.86	36.22	38.76	872.60	0.00	0.00	0.00	66.00
748	1109.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00
750	1150.50	525.14	0.00	0.00	71.99	53.37	57.11	0.00	0.00	0.00	342.67	97.50
751	1029.55	238.65	0.00	0.00	94.16	69.80	74.69	0.00	0.00	0.00	0.00	87.25
752	964.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.75
753	607.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.50
754	129.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
754R	70.80	196.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.33	6.00
820	887.25	1901.00	0.00	0.00	236.52	175.33	187.61	1301.54	0.00	0.00	0.00	84.50
822	1065.75	220.91	0.00	0.00	80.89	59.96	64.17	15.89	0.00	0.00	0.00	101.50
827	855.75	787.59	0.00	0.00	182.28	135.12	144.59	51.60	0.00	0.00	274.00	81.50
828	750.75	436.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.67	71.50
830	813.75	63.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.33	77.50
831	729.75	634.74	0.00	0.00	90.25	66.90	71.59	0.00	0.00	0.00	406.00	69.50
832	1244.25	743.87	0.00	0.00	189.90	140.77	150.63	0.00	0.00	0.00	262.57	118.50
833	960.75	510.09	0.00	0.00	85.80	63.60	68.06	32.30	0.00	0.00	260.33	91.50
836	1081.50	292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	103.00
844	454.13	322.09	0.00	0.00	115.27	85.45	91.44	29.93	0.00	0.00	0.00	43.25
845	414.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50
848	714.00	465.43	0.00	0.00	131.67	97.61	104.45	131.70	0.00	0.00	0.00	68.00
850	971.25	450.00	0.00	0.00	62.60	46.41	49.66	0.00	0.00	0.00	291.33	92.50
851	735.00	520.80	0.00	0.00	205.48	152.32	163.00	0.00	0.00	0.00	0.00	70.00
852	674.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.25
853	446.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50
854	157.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
920	1413.82	2162.96	0.00	0.00	420.21	311.50	333.32	1097.93	0.00	0.00	0.00	111.50
922	817.86	1809.06	0.00	0.00	613.61	454.87	486.74	253.84	0.00	0.00	0.00	64.50
927	1071.46	909.50	0.00	0.00	251.80	186.66	199.73	31.31	0.00	0.00	240.00	84.50
928	852.73	999.07	0.00	0.00	85.32	63.25	67.68	472.49	0.00	0.00	310.33	67.25
928C	0.00	3111.03	0.00	0.00	1103.70	818.17	875.49	66.00	0.00	0.00	247.67	0.00
930	510.93	364.83	0.00	0.00	108.20	80.21	85.82	0.00	0.00	0.00	90.60	47.75
931	1033.42	750.52	0.00	0.00	177.75	131.77	141.00	0.00	0.00	0.00	300.00	81.50
932	1378.95	819.27	0.00	0.00	284.58	210.96	225.73	0.00	0.00	0.00	98.00	108.75
933	855.90	107.01	0.00	0.00	42.22	31.30	33.49	0.00	0.00	0.00	0.00	67.50
936	1036.59	269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00	81.75
944	909.79	627.64	0.00	0.00	164.19	121.71	130.24	211.50	0.00	0.00	0.00	71.75
945	538.90	230.55	0.00	0.00	75.17	55.72	59.63	40.03	0.00	0.00	0.00	42.50
948	722.76	1677.51	0.00	0.00	589.93	437.32	467.96	182.30	0.00	0.00	0.00	57.00
950	524.31	1101.77	0.00	0.00	291.88	216.37	231.54	14.31	0.00	0.00	347.67	49.00
951	868.58	787.78	0.00	0.00	245.25	181.80	194.54	166.19	0.00	0.00	0.00	68.50
952	729.10	185.12	0.00	0.00	73.04	54.14	57.94	0.00	0.00	0.00	0.00	57.50
953	337.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50
954	259.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50
B-009	0.00	1305.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1305.67	0.00
(24) GREE	283,819.79	244,821.92	45,435.17	2,424.51	33,095.02	24,533.36	26,170.66	37,938.52	5,009.98	0.00	70,214.70	19,830.00
(4) NORTI	283,819.79	244,821.92	45,435.17	2,424.51	33,095.02	24,533.36	26,170.66	37,938.52	5,009.98	0.00	70,214.70	19,830.00

Rows Processed 133

Show all data where the DOT_RGN_CD matches one of the values in this list 4
 and the DOT_CNTY_CD matches one of the values in this list 24
 and the USER_ID matches one of the values in this list 24BPENCE
 and the WKST_ADDR matches one of the values in this list MDC25236401
 and the MNTE_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2018

<u>EXPENDITURES</u>	<u>REVENUES</u>		
23 Expenses at	26 Revenues at	3.00% 2018 Total to the good	
33.33 Should be at	33.33 Should be at	1.97% 2017 Total to the good	April
10.33% To the good	7.33% Under		

For 01/01/18 - 04/30/18

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Highway Expense Summary

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
18 YEAR 3						
211 County Roads and Bridges						
53310 General Mtn. C.T.H's						
18-211-29-53310-219-000 General Maintenance - CTH's	838,081.00	.00	214,707.30	214,707.30	623,373.70	25.62
53310 General Mtn. C.T.H's	838,081.00	.00	214,707.30	214,707.30	623,373.70	25.62
53311 C.T.H's Winter Mtn.						
18-211-29-53311-219-000 Winter Maintenance - CTH's	721,438.00	.00	426,825.37	426,825.37	294,612.63	59.16
53311 C.T.H's Winter Mtn.	721,438.00	.00	426,825.37	426,825.37	294,612.63	59.16
53312 C.T.H's Bridge Mtn & Insp CTH's						
18-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	20,928.00	.00	78.28	78.28	20,849.72	.37
53312 C.T.H's Bridge Mtn & Insp CTH's	20,928.00	.00	78.28	78.28	20,849.72	.37
53313 Reconstruction						
18-211-29-53313-219-000 Reconstruction - CTH's	1,454,060.00	.00	3,496.80	3,496.80	1,450,563.20	.24
53313 Reconstruction	1,454,060.00	.00	3,496.80	3,496.80	1,450,563.20	.24
53314 Overlay						
18-211-29-53314-219-000 Overlay	.00	.00	239.99	239.99	-239.99	.00
53314 Overlay	.00	.00	239.99	239.99	-239.99	.00
53315 Chip Seal Coat						
18-211-29-53315-219-000 Chip Seal Coat	156,011.00	.00	.00	.00	156,011.00	.00
53315 Chip Seal Coat	156,011.00	.00	.00	.00	156,011.00	.00
53316 Rubber Crack Filling						
18-211-29-53316-219-000 Rubber Crack Filling	129,592.00	.00	37.61	37.61	129,554.39	.03
53316 Rubber Crack Filling	129,592.00	.00	37.61	37.61	129,554.39	.03
53317 Bridge Construction - CTH's						
18-211-29-53317-219-000 Bridge Construction CTH's	107,777.00	.00	.00	.00	107,777.00	.00
53317 Bridge Construction - CTH's	107,777.00	.00	.00	.00	107,777.00	.00
53591 Railroad						
18-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	.00	.00	25,000.00	.00
53591 Railroad	25,000.00	.00	.00	.00	25,000.00	.00
57100 Capital Expenditures						
18-211-29-57100-532-000 Capital Outlay Building	20,000.00	.00	.00	.00	20,000.00	.00
57100 Capital Expenditures	20,000.00	.00	.00	.00	20,000.00	.00
29 Highway	3,472,887.00	.00	645,385.35	645,385.35	2,827,501.65	18.58
211 County Roads and Bridges	3,472,887.00	.00	645,385.35	645,385.35	2,827,501.65	18.58

For 01/01/18 - 04/30/18

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Highway Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
18 YEAR 3						
701 Highway						
53110 Highway Administration						
18-701-29-53110-110-000	Salaries	179,710.00	.00	48,848.23	48,848.23	130,861.77 27.18
18-701-29-53110-120-000	Wages	.00	.00	25.70	25.70	-25.70 .00
18-701-29-53110-125-000	Overtime	400.00	.00	197.16	197.16	202.84 49.29
18-701-29-53110-130-000	Employee Benefits	67,205.00	.00	36,230.25	36,230.25	30,974.75 53.91
18-701-29-53110-213-000	Accounting & Auditing	1,000.00	.00	.00	.00	1,000.00 .00
18-701-29-53110-225-000	Telephone	3,468.00	.00	538.14	538.14	2,929.86 15.52
18-701-29-53110-310-000	Office Supplies	4,837.00	.00	204.90	204.90	4,632.10 4.24
18-701-29-53110-311-000	Postage	426.00	.00	68.26	68.26	357.74 16.02
18-701-29-53110-320-000	Publications	1,222.00	.00	661.00	661.00	561.00 54.09
18-701-29-53110-325-000	Registrations & Conventions	1,575.00	.00	940.00	940.00	635.00 59.68
18-701-29-53110-335-000	Meals	285.00	.00	.00	.00	285.00 .00
18-701-29-53110-336-000	Lodging	1,500.00	.00	196.68	196.68	1,303.32 13.11
18-701-29-53110-350-000	Repair & Maintenance	3,344.00	.00	829.46	829.46	2,514.54 24.80
18-701-29-53110-532-000	Building & Grounds Allocation	7,446.00	.00	.00	.00	7,446.00 .00
18-701-29-53110-534-000	Machinery Rental	2,031.00	.00	399.60	399.60	1,631.40 19.68
18-701-29-53110-540-000	Depreciation & Amortization	3,282.00	.00	.00	.00	3,282.00 .00
53110 Highway Administration		277,731.00	.00	89,139.38	89,139.38	188,591.62 32.10
53191 Supervision						
18-701-29-53191-000-000	Supervision	.00	.00	62.24	62.24	-62.24 .00
18-701-29-53191-110-000	Salaries	64,369.00	.00	17,664.80	17,664.80	46,704.20 27.44
18-701-29-53191-120-000	Wages	538.00	.00	50.15	50.15	487.85 9.32
18-701-29-53191-130-000	Employee Benefits	26,864.00	.00	13,132.09	13,132.09	13,731.91 48.88
18-701-29-53191-225-000	Telephone	747.00	.00	247.03	247.03	499.97 33.07
18-701-29-53191-335-000	Meals	25.00	.00	.00	.00	25.00 .00
18-701-29-53191-350-000	Repair & Maintenance	6,425.00	.00	1,990.15	1,990.15	4,434.85 30.98
18-701-29-53191-534-000	Machinery Rental	17,504.00	.00	5,389.20	5,389.20	12,114.80 30.79
53191 Supervision		116,472.00	.00	38,535.66	38,535.66	77,936.34 33.09
53192 Radio Expenses						
18-701-29-53192-206-000	Maintenance Contracts	2,055.00	.00	513.75	513.75	1,541.25 25.00
18-701-29-53192-225-000	Telephone	1,200.00	.00	245.10	245.10	954.90 20.43
18-701-29-53192-314-000	Small Items of Equipment	1,615.00	.00	.00	.00	1,615.00 .00
53192 Radio Expenses		4,870.00	.00	758.85	758.85	4,111.15 15.58
53193 General Public Liability						
18-701-29-53193-509-000	Public Liability	27,891.00	.00	.00	.00	27,891.00 .00
53193 General Public Liability		27,891.00	.00	.00	.00	27,891.00 .00
53210 Employee Taxes and Benefits Cost Pool						
18-701-29-53210-110-000	Salaries	.00	.00	-8,077.43	-8,077.43	8,077.43 .00
18-701-29-53210-120-000	Wages	.00	.00	-32,229.88	-32,229.88	32,229.88 .00
18-701-29-53210-125-000	Overtime	.00	.00	-763.41	-763.41	763.41 .00

For 01/01/18 - 04/30/18

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Highway Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
18 YEAR 3						
701 Highway						
53210 Employee Taxes and Benefits Cost Pool						
18-701-29-53210-131-000 Sick Leave Pay	.00	.00	11,189.55	11,189.55	-11,189.55	.00
18-701-29-53210-132-000 Vacation Pay	.00	.00	14,083.25	14,083.25	-14,083.25	.00
18-701-29-53210-134-000 Holiday Pay	.00	.00	12,310.16	12,310.16	-12,310.16	.00
18-701-29-53210-135-000 Floating Holiday	.00	.00	2,668.76	2,668.76	-2,668.76	.00
18-701-29-53210-137-100 Comp-Accumulated	.00	.00	-13,936.11	-13,936.11	13,936.11	.00
18-701-29-53210-137-300 Comp - Use	.00	.00	3,619.34	3,619.34	-3,619.34	.00
18-701-29-53210-138-000 Other - leave with pay	.00	.00	229.90	229.90	-229.90	.00
18-701-29-53210-151-000 Social Security	.00	.00	24,015.22	24,015.22	-24,015.22	.00
18-701-29-53210-153-000 Ret. Employer Share	.00	.00	20,576.62	20,576.62	-20,576.62	.00
18-701-29-53210-154-000 Health Insurance	.00	.00	142,961.73	142,961.73	-142,961.73	.00
18-701-29-53210-155-000 Life Insurance	.00	.00	847.68	847.68	-847.68	.00
18-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-244,607.33	-244,607.33	244,607.33	.00
53210 Employee Taxes and Benefits Cost Pool	.00	.00	-67,111.95	-67,111.95	67,111.95	.00
53220 Field Small Tools Cost Pool						
18-701-29-53220-130-120 Employee Benefits	.00	.00	196.47	196.47	-196.47	.00
18-701-29-53220-130-121 Employee Benefit	.00	.00	1,100.72	1,100.72	-1,100.72	.00
18-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	2,383.49	2,383.49	-2,383.49	.00
18-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	1,080.84	1,080.84	-1,080.84	.00
18-701-29-53220-362-122 Consumable Small Tools-Traffic	.00	.00	35.00	35.00	-35.00	.00
18-701-29-53220-920-000 Small Field Tools	.00	.00	-6,066.99	-6,066.99	6,066.99	.00
53220 Field Small Tools Cost Pool	.00	.00	-1,270.47	-1,270.47	1,270.47	.00
53230 Shop Operations Cost Pool						
18-701-29-53230-120-000 Wages	.00	.00	7,893.25	7,893.25	-7,893.25	.00
18-701-29-53230-125-000 Overtime	.00	.00	57.83	57.83	-57.83	.00
18-701-29-53230-130-000 Employee Benefits	.00	.00	5,894.11	5,894.11	-5,894.11	.00
18-701-29-53230-225-000 Telephone	.00	.00	268.64	268.64	-268.64	.00
18-701-29-53230-240-000 Contracted Maintenance	.00	.00	197.20	197.20	-197.20	.00
18-701-29-53230-314-000 Small Items of Equipment	.00	.00	10,578.97	10,578.97	-10,578.97	.00
18-701-29-53230-340-000 Operating Supplies	.00	.00	2,399.68	2,399.68	-2,399.68	.00
18-701-29-53230-345-000 Shop Supplies	.00	.00	1,584.01	1,584.01	-1,584.01	.00
18-701-29-53230-350-000 Repair & Maintenance	.00	.00	94.32	94.32	-94.32	.00
18-701-29-53230-534-000 Machinery Rental	.00	.00	69.60	69.60	-69.60	.00
53230 Shop Operations Cost Pool	.00	.00	29,037.61	29,037.61	-29,037.61	.00
53232 Fuel Handling Cost Pool						
18-701-29-53232-120-000 Wages	.00	.00	161.00	161.00	-161.00	.00
18-701-29-53232-130-000 Employee Benefits	.00	.00	119.35	119.35	-119.35	.00
18-701-29-53232-225-000 Telephone	.00	.00	167.89	167.89	-167.89	.00
18-701-29-53232-350-000 Repair & Maintenance	.00	.00	220.13	220.13	-220.13	.00
18-701-29-53232-534-000 Machinery Rental	.00	.00	35.84	35.84	-35.84	.00

For 01/01/18 - 04/30/18

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Highway Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
18 YEAR 3						
701 Highway						
53232 Fuel Handling Cost Pool						
18-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-2,713.97	-2,713.97	2,713.97	.00
53232 Fuel Handling Cost Pool	.00	.00	-2,009.76	-2,009.76	2,009.76	.00
53240 Machinery Operating Cost Pool						
18-701-29-53240-120-000 Wages	.00	.00	32,584.78	32,584.78	-32,584.78	.00
18-701-29-53240-125-000 Overtime	.00	.00	1,151.06	1,151.06	-1,151.06	.00
18-701-29-53240-130-000 Employee Benefits	.00	.00	25,008.41	25,008.41	-25,008.41	.00
18-701-29-53240-350-000 Repair & Maintenance	.00	.00	71,196.85	71,196.85	-71,196.85	.00
18-701-29-53240-356-000 Work Order Lbr/ILC	.00	.00	-62.01	-62.01	62.01	.00
18-701-29-53240-381-000 Shop Overhead Recovered	.00	.00	-28.25	-28.25	28.25	.00
18-701-29-53240-534-000 Machinery Rental	.00	.00	1,795.15	1,795.15	-1,795.15	.00
18-701-29-53240-940-000 Mach. Operation Rev.	.00	.00	-283,819.79	-283,819.79	283,819.79	.00
53240 Machinery Operating Cost Pool	.00	.00	-152,173.80	-152,173.80	152,173.80	.00
53270 Buildings & Ground Operations Cost Pool						
18-701-29-53270-120-000 Wages	.00	.00	12,164.16	12,164.16	-12,164.16	.00
18-701-29-53270-125-000 Overtime	.00	.00	65.25	65.25	-65.25	.00
18-701-29-53270-130-000 Employee Benefits	.00	.00	9,065.67	9,065.67	-9,065.67	.00
18-701-29-53270-220-000 Utilities	.00	.00	12,949.66	12,949.66	-12,949.66	.00
18-701-29-53270-240-000 Contracted Maintenance	.00	.00	1,702.80	1,702.80	-1,702.80	.00
18-701-29-53270-245-000 Building & Ground Improvements	.00	.00	219.65	219.65	-219.65	.00
18-701-29-53270-344-000 Janitorial Supplies	.00	.00	49.80	49.80	-49.80	.00
18-701-29-53270-350-000 Repair & Maintenance	.00	.00	3,539.51	3,539.51	-3,539.51	.00
18-701-29-53270-534-000 Machinery Rental	.00	.00	1,415.73	1,415.73	-1,415.73	.00
53270 Buildings & Ground Operations Cost Pool	.00	.00	41,172.23	41,172.23	-41,172.23	.00
53281 Capital Equipment						
18-701-29-53281-810-000 Capital Equipment	235,026.00	.00	237,864.40	237,864.40	-2,838.40	101.21
53281 Capital Equipment	235,026.00	.00	237,864.40	237,864.40	-2,838.40	101.21
53310 General Mtn. C.T.H's						
18-701-29-53310-101-000 CTH's General Maintenance	.00	.00	147.85	147.85	-147.85	.00
18-701-29-53310-101-120 Wages	206,832.00	.00	59,318.44	59,318.44	147,513.56	28.68
18-701-29-53310-101-125 Overtime	2,664.00	.00	361.22	361.22	2,302.78	13.56
18-701-29-53310-101-130 Benefits	114,232.00	.00	44,240.54	44,240.54	69,991.46	38.73
18-701-29-53310-101-350 Repair & Maintenance	8,440.00	.00	1,847.19	1,847.19	6,592.81	21.89
18-701-29-53310-101-362 Consumable Small Tool	6,544.00	.00	1,766.64	1,766.64	4,777.36	27.00
18-701-29-53310-101-370 Road Supplies	122,113.00	.00	5,264.22	5,264.22	116,848.78	4.31
18-701-29-53310-101-534 Equipment/Machinery	143,240.00	.00	38,709.19	38,709.19	104,530.81	27.02
18-701-29-53310-102-120 Wages	28,354.00	.00	5,822.79	5,822.79	22,531.21	20.54
18-701-29-53310-102-125 Overtime	296.00	.00	126.26	126.26	169.74	42.66
18-701-29-53310-102-130 Benefits	13,625.00	.00	4,410.03	4,410.03	9,214.97	32.37
18-701-29-53310-102-362 Consumable Small Tool	853.00	.00	176.10	176.10	676.90	20.64

For 01/01/18 - 04/30/18

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Highway Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
18 YEAR 3						
701 Highway						
53310 General Mtn. C.T.H's						
18-701-29-53310-102-370 Road Supplies	79,173.00	.00	2,636.07	2,636.07	76,536.93	3.33
18-701-29-53310-102-534 Equipment/Machinery	14,310.00	.00	2,968.38	2,968.38	11,341.62	20.74
18-701-29-53310-103-120 Wages	15,240.00	.00	.00	.00	15,240.00	.00
18-701-29-53310-103-130 Benefits	8,447.00	.00	.00	.00	8,447.00	.00
18-701-29-53310-103-362 Consumable Small Tool	479.00	.00	.00	.00	479.00	.00
18-701-29-53310-103-370 Road Supplies	20,000.00	.00	.00	.00	20,000.00	.00
18-701-29-53310-103-534 Equipment/Machinery	16,000.00	.00	.00	.00	16,000.00	.00
18-701-29-53310-104-120 Wages	.00	.00	11,840.46	11,840.46	-11,840.46	.00
18-701-29-53310-104-130 Benefits	.00	.00	8,777.33	8,777.33	-8,777.33	.00
18-701-29-53310-104-362 Consumable Small Tool	.00	.00	350.51	350.51	-350.51	.00
18-701-29-53310-104-370 Road Supplies	.00	.00	9,541.23	9,541.23	-9,541.23	.00
18-701-29-53310-104-534 Equipment/Machinery	.00	.00	7,635.68	7,635.68	-7,635.68	.00
53310 General Mtn. C.T.H's	800,842.00	.00	205,940.13	205,940.13	594,901.87	25.72
53311 C.T.H's Winter Mtn.						
18-701-29-53311-120-000 Wages	182,874.00	.00	57,829.41	57,829.41	125,044.59	31.62
18-701-29-53311-125-000 Overtime	18,056.00	.00	12,676.70	12,676.70	5,379.30	70.21
18-701-29-53311-130-000 Employee Benefits	101,369.00	.00	52,266.19	52,266.19	49,102.81	51.56
18-701-29-53311-350-000 Repair & Maintenance	4,000.00	.00	660.59	660.59	3,339.41	16.51
18-701-29-53311-362-000 Consumable Small Tools	6,108.00	.00	2,087.12	2,087.12	4,020.88	34.17
18-701-29-53311-370-000 Road supplies	148,342.00	.00	149,523.79	149,523.79	-1,181.79	100.80
18-701-29-53311-534-000 Machinery Rental	228,633.00	.00	132,576.09	132,576.09	96,056.91	57.99
53311 C.T.H's Winter Mtn.	689,382.00	.00	407,619.89	407,619.89	281,762.11	59.13
53312 C.T.H's Bridge Mtn & Insp CTH's						
18-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	5,420.00	.00	.00	.00	5,420.00	.00
18-701-29-53312-120-000 Wages	8,170.00	.00	42.24	42.24	8,127.76	.52
18-701-29-53312-130-000 Employee Benefits	4,320.00	.00	31.31	31.31	4,288.69	.72
18-701-29-53312-362-000 Consumable Small Tools	252.00	.00	1.25	1.25	250.75	.50
18-701-29-53312-534-000 Machinery Rental	1,836.00	.00	.00	.00	1,836.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	19,998.00	.00	74.80	74.80	19,923.20	.37
53313 Reconstruction						
18-701-29-53313-000-000 Reconstruction-CTH's	1,389,451.00	.00	3,341.42	3,341.42	1,386,109.58	.24
53313 Reconstruction	1,389,451.00	.00	3,341.42	3,341.42	1,386,109.58	.24
53314 Overlay						
18-701-29-53314-000-000 Overlay	.00	.00	229.33	229.33	-229.33	.00
53314 Overlay	.00	.00	229.33	229.33	-229.33	.00
53315 Chip Seal Coat						
18-701-29-53315-000-000 Chip Seal Coat	149,079.00	.00	.00	.00	149,079.00	.00
53315 Chip Seal Coat	149,079.00	.00	.00	.00	149,079.00	.00
53316 Rubber Crack Filling						

For 01/01/18 - 04/30/18

Expenditure Summary Report

FJEXS01A

Periods 01 - 04

Highway Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
18 YEAR 3						
701 Highway						
53316 Rubber Crack Filling						
18-701-29-53316-000-000 Rubber Crack Filling	123,834.00	.00	35.94	35.94	123,798.06	.03
53316 Rubber Crack Filling	123,834.00	.00	35.94	35.94	123,798.06	.03
53317 Bridge Construction - CTH's						
18-701-29-53317-000-000 Bridge Construction - CTH's	102,988.00	.00	.00	.00	102,988.00	.00
53317 Bridge Construction - CTH's	102,988.00	.00	.00	.00	102,988.00	.00
53321 Routine Maintenance						
18-701-29-53321-000-000 Routine Maintenance - State	34,325.00	.00	17,859.91	17,859.91	16,465.09	52.03
18-701-29-53321-120-000 Wages	126,652.00	.00	42,703.47	42,703.47	83,948.53	33.72
18-701-29-53321-125-000 Overtime	4,440.00	.00	7,135.88	7,135.88	-2,695.88	160.72
18-701-29-53321-130-000 Employee Benefits	70,864.00	.00	36,945.95	36,945.95	33,918.05	52.14
18-701-29-53321-362-000 Consumable Small Tools	4,078.00	.00	1,475.33	1,475.33	2,602.67	36.18
18-701-29-53321-370-000 Road Supplies	27,942.00	.00	392.04	392.04	27,549.96	1.40
18-701-29-53321-534-000 Machinery Repair	171,348.00	.00	76,938.79	76,938.79	94,409.21	44.90
53321 Routine Maintenance	439,649.00	.00	183,451.37	183,451.37	256,197.63	41.73
53333 Cities, Towns, Villages						
18-701-29-53333-120-000 Wages	30,479.00	.00	5,388.07	5,388.07	25,090.93	17.68
18-701-29-53333-125-000 Overtime	1,480.00	.00	1,005.85	1,005.85	474.15	67.96
18-701-29-53333-130-000 Employee Benefits	16,895.00	.00	4,739.80	4,739.80	12,155.20	28.05
18-701-29-53333-350-000 Repair & Maintenance	149,414.00	.00	7,637.54	7,637.54	141,776.46	5.11
18-701-29-53333-362-000 Consumable Small Tools	1,093.00	.00	189.26	189.26	903.74	17.32
18-701-29-53333-370-000 Road Supplies	192,908.00	.00	100,003.91	100,003.91	92,904.09	51.84
18-701-29-53333-534-000 Machinery Rental	42,183.00	.00	14,879.22	14,879.22	27,303.78	35.27
53333 Cities, Towns, Villages	434,452.00	.00	133,843.65	133,843.65	300,608.35	30.81
53334 Interdepartment Charges						
18-701-29-53334-000-000 Interdepartmental Charges	90,000.00	.00	28,714.58	28,714.58	61,285.42	31.91
53334 Interdepartment Charges	90,000.00	.00	28,714.58	28,714.58	61,285.42	31.91
29 Highway	4,901,665.00	.00	1,177,193.26	1,177,193.26	3,724,471.74	24.02
701 Highway	4,901,665.00	.00	1,177,193.26	1,177,193.26	3,724,471.74	24.02
18 YEAR 3	8,374,552.00	.00	1,822,578.61	1,822,578.61	6,551,973.39	21.76

GREEN LAKE COUNTY

For 01/01/18 - 04/30/18

Revenue Summary Report

FJRES01A

Periods 01 - 04

Highway Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
18 YEAR 3					
211 County Roads and Bridges					
29 Highway					
18-211-29-41110-000-000 General Property Taxes	2,667,691.00	2,667,691.00	2,667,691.00	.00	100.00
18-211-29-43531-000-000 CTH's Revenue from State	805,197.00	201,299.25	201,299.25	603,897.75	25.00
29 Highway	3,472,888.00	2,868,990.25	2,868,990.25	603,897.75	82.61
211 County Roads and Bridges	3,472,888.00	2,868,990.25	2,868,990.25	603,897.75	82.61

For 01/01/18 - 04/30/18

Revenue Summary Report

FJRES01A

Periods 01 - 04

Highway Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
18 YEAR 3					
701 Highway					
29 Highway					
18-701-29-43531-001-000 CHIP Program	1,974.00	.00	.00	1,974.00	.00
18-701-29-44201-000-000 Off Pavement Utility Fee	2,217.00	700.00	700.00	1,517.00	31.57
18-701-29-44202-000-000 Borings	.00	350.00	350.00	-350.00	.00
18-701-29-44203-000-000 Open Cut	.00	325.00	325.00	-325.00	.00
18-701-29-44205-000-000 Driveway/Variance	2,000.00	850.00	850.00	1,150.00	42.50
18-701-29-44206-000-000 Driveway Alteration	.00	50.00	50.00	-50.00	.00
18-701-29-44260-000-000 Oversize/Overweight Permits	500.00	375.00	375.00	125.00	75.00
18-701-29-44261-000-000 Multi-Trip Permits	2,225.00	1,900.00	1,900.00	325.00	85.39
18-701-29-47231-000-000 Routine Maintenance	419,512.00	121,105.83	121,105.83	298,406.17	28.87
18-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	116,399.00	25,581.80	25,581.80	90,817.20	21.98
18-701-29-47292-000-000 State - Admin	25,312.00	6,582.60	6,582.60	18,729.40	26.01
18-701-29-47300-000-000 Cities, Villages, Towns, Cty.	415,148.00	82,507.27	82,507.27	332,640.73	19.87
18-701-29-47392-000-000 Local - Admin Charges	19,304.00	3,586.05	3,586.05	15,717.95	18.58
18-701-29-47410-000-000 Interdepartmental Invoicing	90,000.00	20,993.61	20,993.61	69,006.39	23.33
18-701-29-47430-000-000 Charges for Services - CTH's	3,275,574.00	616,708.40	616,708.40	2,658,865.60	18.83
18-701-29-47492-000-000 CTH's - Admin	152,314.00	28,676.94	28,676.94	123,637.06	18.83
18-701-29-48000-000-000 Miscellaneous Revenues	127,660.00	10,000.00	10,000.00	117,660.00	7.83
18-701-29-48330-000-000 Sale of Materials & Supplies	3,500.00	1,064.20	1,064.20	2,435.80	30.41
18-701-29-48400-000-000 Insurance Recoveries	1,000.00	402.20	402.20	597.80	40.22
18-701-29-48440-000-000 Revenue from Cost of Sales	12,000.00	13,203.40	13,203.40	-1,203.40	110.03
29 Highway	4,666,639.00	934,962.30	934,962.30	3,731,676.70	20.04
701 Highway	4,666,639.00	934,962.30	934,962.30	3,731,676.70	20.04
18 YEAR 3	8,139,527.00	3,803,952.55	3,803,952.55	4,335,574.45	46.73

**Green Lake County Highway Commission
Asphaltic Concrete Pavement 2018**

ASPHALT 2018 - Bid Results May 3, 2018		BID A		BID B	
COMPANY NAME:		NE Asphalt		Tri-County	
MATERIAL	UNIT	UNIT BID	PLANT	UNIT BID	PLANT
3 LT 58-28 S	ton	\$40.55	Ripon	\$37.75	Arlington
4 LT 58-28 S	ton	\$42.60	Ripon	\$41.25	Arlington
5 LT 58-28 S	ton	\$47.90	Ripon	\$44.00	Arlington
3 MT 58-28 S	ton	NA		\$39.50	Arlington
4 MT 58-28 S	ton	NA		\$41.50	Arlington
PAVING CREW LABOR & EQUIP	UNIT	UNIT BID		UNIT BID	
Mainline - Rural	ton	\$5.70		\$6.13	
Wedging	ton	\$13.90		\$7.94	
Intersections	ton	\$23.90		\$22.00	
Tack Coat	gallons	\$3.40		\$2.40	
Mobilization into County	each	\$1,050.00		\$1,350.00	
Mobilization within County	each	\$625.00		\$1,000.00	
Truck Rental	hour	\$99.50		\$95.00	



REQUEST FOR PURCHASE APPROVAL

Item To Be Purchased:

Used Semi-tractor day cab

Department: Highway

Account Number: 701-29-34210-001-000

Governing Committee: Highway Committee

Governing Committee Approval Date:

P&I Approval Date:

Reason for Purchase:

Semi-tractor will be used to haul equipment. Request to purchase a used semi-tractor from the Reserved Fund Balance - Equipment account.

Semi-Tractor Price (used)	\$30,500.00
Wet Kit (hydraulic kit)	\$1,600.00
Bulkhead for chains and binders	\$1,700.00
Miscellaneous cost(lights, hoses, fittings)	\$1,200.00
Total:	\$35,000.00



GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.
Highway Commissioner

Office: 920-294-4060
Fax: 920-294-4066
Email: abrooks@co.green-lake.wi.us

Commissioners Report Highway Committee Meeting May 9, 2018

HIGHWAY DEPARTMENT ACTIVITIES – March & April:

- **Field Staff/Shop:** Highway crews have been patching; treeing and brushing, cleaning culverts; surface maintenance as needed; bridge maintenance; removed snow fence; installed bike route signs; winter maintenance as needed; started dismantling plow equipment; service tractors.
- **Administrative/Supervisory:** Payroll; accounts payable & receivable; inventory; year-end reports; interviews for Mechanic.
- **Engineering:** Permits; review of speed limit signs & ordinances; submit LRIP reimbursements; reviewing ATV route permit; salt contract for 2018-19 season; prepare bidding documents for 2018; reviewed CTH A right-of-way survey and letter sent; sent ATV letter to property owners along proposed route.
- **Building & Grounds:**
 - Shop 1 – Radiant heat section replaced; unplugged drains in shop and bathrooms; Wi-Fi was installed; regular maintenance as required.
 - Shop 2 – Sump pump replaced; ceiling fan replaced; regular maintenance as required.
 - Use of Property: Approved use of signs & cones for VFW Run for Sam July 14, 2018.
- **Anticipated Activities:**
 - Field Staff/Shop – Bridge, surface and shoulder maintenance as needed; treeing and brushing; dismantle plow equipment; service tractors.
 - Admin/Supv – 2019 budget, WisDOT reports.
 - Engineering - Update speed limit ordinances; road project plans; create utility and work in right of way policies; bridge inspections; traffic counts.

- **Permits Issued:**

	<u>March 2018</u>	<u>March 2017</u>	<u>Year-to-Date 2018</u>	<u>Year-to-Date 2017</u>
Driveway/ROW	4	1	5	1
Multi Trip	14	7	14	24
Utility	3	1	7	7
Overweight/size	1	0	2	1
IoH	0	2	0	2

	<u>April 2018</u>	<u>April 2017</u>	<u>Year-to-Date 2018</u>	<u>Year-to-Date 2017</u>
Driveway/ROW	1	2	6	3
Multi Trip	4	0	18	24
Utility	5	6	12	13
Overweight/size	0	2	2	3
IoH	5	4	5	6

- **Trainings/Conferences/Meetings Attended:**

<u>Training/Conference/Meeting</u>	<u>Who Attended</u>
Commissioner Meeting	Brooks
Spring Commissioner Training	Brooks
Traffic Safety Commission	Brooks
NACE Conference	Brooks
NC Region Spring meeting	Brooks, Abendroth, Wielgosh

DOT REQUEST FOR SERVICES/PROJECTS: none

ROAD REVIEW/ PROJECT STATUS:

Reconstruction:	Project Limits:	Project Status:
CTH AW 3.5 Miles	STH 73 – STH 49	Culvert pipes, Letters sent
CTH O 1.5 Miles	Markesan C. Limits – Lovers Ln.	overlay
STP Rural:		
CTH D 0.7 Miles	STH 23 – City Limits	Survey
Bridge Projects:		
CTH S Grand River	CTH A – CTH Q	Design

Info can also be found on county website under highway department - current projects:
<http://www.co.green-lake.wi.us/departments.html?Department=11>

Motorists are reminded that using handheld cell phones in Wisconsin work zones is illegal.

REVIEW CRASH DATA:

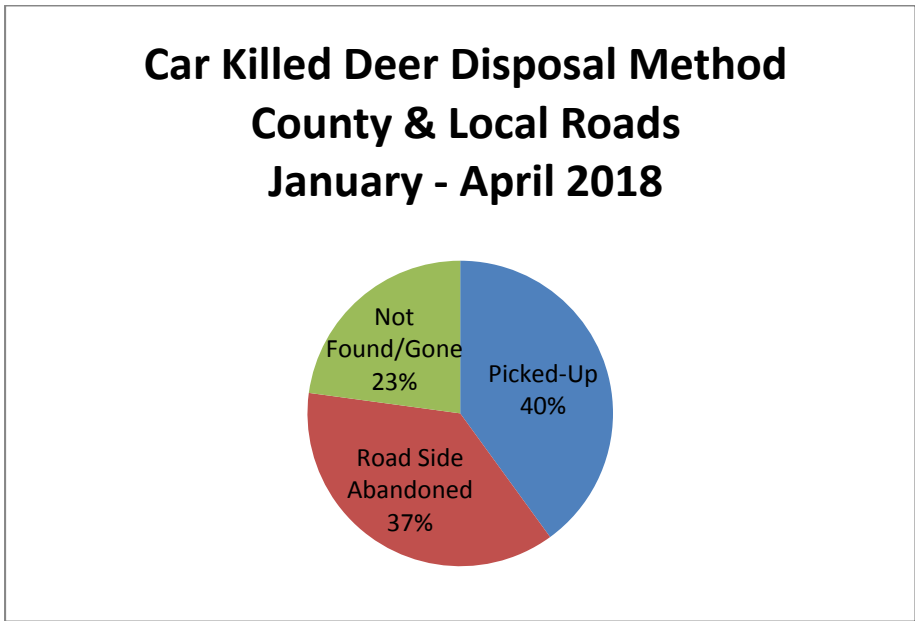
	<u>March 2018</u>	<u>March 2017</u>	<u>Year-to-Date 2018</u>	<u>Year-to-Date 2017</u>
Deer	13	17	36	47
Other/Weather	2	6	9	14
County Damage	2	8	7	15

	<u>April 2018</u>	<u>April 2017</u>	<u>Year-to-Date 2018</u>	<u>Year-to-Date 2017</u>
Deer	9	14	45	61
Other/Weather	4	0	13	14
County Damage	2	1	9	16

CAR KILLED DEER PICK-UP REPORT:

	<u>March 2018</u>	<u>Year – to-Date 2018</u>
State	30	69
County	6	26
Local Municipal	2	3

	<u>April 2018</u>	<u>Year – to-Date 2018</u>
State	20	89
County	6	32
Local Municipal	0	3



OTHER:

Posted roads for spring thaw ended April 10th.
 Purchased a used Roller.
 New hires: Mechanic – starting May 14, 2018.