



# **GREEN LAKE COUNTY**

*571 County Road A, Green Lake, WI 54941*

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**Original Post Date: 7/06/17**

**Revised Post Date: 7/11/17**

**The following documents are included in the packet for the Highway Committee on 07/12/17:**

- 1) Agenda
- 2) Draft minutes from the June 14, 2017 Meeting
- 3) Repealing and Recreating Chapter 257, Vehicles, All-Terrain/Utility Terrain
- 4) Designation of All-Terrain Vehicle/Utility Terrain (ATV/UTV) Routes on Green Lake County's County Trunk System Policy
- 5) ATV/UTV Routes on a County Trunk Highway Permit
- 6) Financial Reports
- 7) Equipment Purchase – 1-Ton Pick-Up Truck & F450 Dump Body
- 8) Commissioner's Report



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
FAX: 920-294-4066

## Meeting Notice

**Date: July 12, 2017, Time: 6:00 PM**

**Green Lake County Government Center, County Board Room  
571 County Road A, Green Lake, WI**

## AGENDA

### Committee Members

*Paul Schwandt  
Vicki Bernhagen  
Dennis Mulder  
Rich Slate*

*Nick Toney (Alternate)*

*Becky Pence,  
Secretary*

- 1) Call to Order
- 2) Certification of Open Meeting Law
- 3) Pledge of Allegiance
- 4) Approval of Agenda
- 5) Approval of Minutes 06/14//17
- 6) Correspondence
- 7) Public Comment (3 minute limit)
- 8) Appearances
- 9) Repealing and Recreating Chapter 257, Vehicles, All-Terrain/Utility Terrain
- 10) Designation of All-Terrain Vehicle (ATV) Routes on Green Lake County's County Trunk System Policy
- 11) Grounds Use
- 12) Financial Reports
- 13) Equipment Purchase – 1 Ton Pick-Up Truck
- 14) 2018 Budget Update
- 15) Highway Department Building and Grounds
- 16) Railroad Consortium
- 17) Committee Discussion
  - Commissioner's Report
  - Next Meeting Date 08/09/17
  - Future Items for Action and Discussion
- 18) Adjourn

*Kindly arrange to be present. If unable to do so, please notify our Office.  
Sincerely, Becky Pence, Secretary Highway Committee*

**Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance should contact (920) 294-4060 no later than noon on the day preceding the meeting.**

**June 14, 2017**

The regular meeting of the Highway Committee was called to order by Chair Paul Schwandt at 5:30 PM on Wednesday, June 14, 2017. The requirements of the Open Meeting Law was certified as being met. The Pledge of Allegiance was recited.

Present: Paul Schwandt  
Vicki Bernhagen  
Dennis Mulder  
Rich Slate

Absent:

Others Present: Amy Brooks, Highway Commissioner  
Becky Pence, Administrative Assistant  
Harley Reabe, County Board Chair  
Dawn Klockow, Corporation Counsel  
Sue Wendt, Supervisor District 10  
Willie Conklin, Marquette County ATV Club  
Denny Shurpit, Marquette County ATV Club  
Roger Naparalla, Marquette County ATV Club  
Mark Slabosheski, Marquette County ATV Club

**Agenda**

***Motion/second (Bernhagen/Mulder)*** to approve the Amended Agenda. All Ayes. Motion Carried.

**Approval of Minutes**

***Motion/second (Bernhagen/Mulder)*** to approve the 05/10/17 and 05/30/17 minutes. All Ayes, Motion Carried.

**Correspondence** None

**Public Comment** None

**Appearances** None

**Use of Grounds** None

**Financial Reports**

The Financial reports were reviewed.

**Equipment Purchase, 1 Ton Pick-Up Truck**

Discussion held on the 1-Ton Pick-up Truck involved in an accident in May.

***Motion/second (Slate/Bernhagen)*** to approve purchasing a 1-Ton Pick-Up Truck to replace the one damaged. All Ayes. Motion Carried.

**Budget Adjustment**

Discussion held on the budget adjustment to increase the Capital Equipment Account in order to purchase a 1-Ton Pick-Up Truck.

***Motion/second (Slate/Bernhagen)*** to approve the budget adjustment as presented and to forward on to applicable committee's for approval and publication per State Statue 65.90(5). All Ayes. Motion Carried.

**Repealing and Recreating Chapter 257, Vehicles, All-Terrain**

Discussion held, and questions answered by Corporate Counsel.

*Motion/second (Slate /Bernhagen)* to postpone until July Committee Meeting. All Ayes. Motion Carried.

**Designation of All-Terrain Vehicle (ATV) Routes on Green Lake County's County Trunk System**

Will bring back to the Committee next month.

**Resolution Relating to Creating a Restricted Cash – Capital Outlay Buildings and Grounds Account for the Highway Department**

*Motion/second (Mulder/Bernhagen)* to approve Resolution Relating to Creating a Restricted Cash – Capital Outlay Buildings and Grounds Account for the Highway Department, and to forward on to County Board for approval.

Discussion held on useful life, and deleting “Building” from Paragraph 3, “Whereas, the Highway Department Building has” ...

*Motion/second (Bernhagen/Mulder)* to approve the amended Resolution deleting “Building” from Paragraph 3. All Ayes. Motion Carried.

**Highway Department Building and Grounds**

Bernhagen stated the ventilation system, safety issues, and other immediate items need to be addressed and corrected. Slate recommends putting an action plan together for prioritizing, with short, medium and long-term goals. Discussion held.

*Motion/second (Slate/Mulder)* to direct the Highway Commissioner to put an action plan together with short, medium, and long-term goals. All Ayes. Motion Carried.

**Railroad Consortium** None.

**Committee Discussion**

Committee reviewed Commissioner's Report.

Future Meeting Date: July 12, 2017, **6:00 pm in the County Board Room.**

Future Items for action and discussion:

**Adjournment** 6:20 pm

Submitted by,

Becky Pence,  
Secretary Highway Committee

**ORDINANCE NO.        –2017**

**Repealing and Recreating Chapter 257, Vehicles, All-Terrain/Utility Terrain**

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 20th day of June 2017, does ordain as follows:

**WHEREAS**, the Green Lake County Highway Committee has given due consideration to the recreational and economic value of designating certain County Trunk Highways as an ATV route and weighed the recreational and economic value against protecting the safety of motorists by maintaining the road edge, surface and integrity of the right-of-way, public safety, terrain involved, traffic density and history of automobile traffic; and,

**WHEREAS**, one or more individuals, associations or organizations are interested in sponsoring designated ATV routes on County Trunk Highways and have indicated a desire to support the costs involved in installing signs for the designated ATV routes by underwriting the costs involved; and,

**WHEREAS**, the Green Lake County Highway Committee and the Highway Department have received requests for designation of portions of County Trunk Highways as ATV routes.

**NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

Section 1. Green Lake County Ordinance, Chapter 257, Vehicles, All-Terrain, Ordinance Number 407-90 enacted on February 20, 1990 be, and it hereby is, REPEALED.

Roll Call on Ordinance No.        – 2017  
Aye\_\_\_\_, Nay\_\_\_\_, Absent\_\_\_\_, Abstain\_\_\_\_  
Passed & Enacted/Rejected this 20th  
day of June, 2017

Submitted by Highway Committee

\_\_\_\_\_  
Paul Schwandt, Chair

\_\_\_\_\_  
County Board Chairman

\_\_\_\_\_  
Rich Slate

\_\_\_\_\_  
Attest: County Clerk  
Approved as to Form:

\_\_\_\_\_  
Vicki Bernhagen

\_\_\_\_\_  
Corporation Counsel

\_\_\_\_\_  
Dennis Mulder

Section 2. Chapter 257, All-Terrain/Utility-Terrain Vehicles is created as follows:

**§257-1. Authority.**

This Chapter is adopted under the authority granted by §§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis. Admin. Code NR §64.12.

**§257-2. Title.**

This Chapter shall be known as, referred to, or cited as the “Green Lake County All-Terrain/Utility Terrain Vehicle, (ATV/UTV) Ordinance.”

**§257-3. Jurisdiction.**

This Chapter shall regulate the operation of all all-terrain/utility-terrain vehicles in all areas of Green Lake County.

**§257-4. Adoption of Statutory Provisions.**

Except as otherwise specifically provided in this Ordinance, the statutory provisions in Chapters 23, 340 to 348 and 350 of the Wisconsin Statutes, establishing regulations with respect to all-terrain vehicles (ATVs), utility terrain vehicles (UTVs) and Wisconsin Administrative Code Chapter NR 64, All Terrain Vehicles are hereby adopted by reference and made a part of this chapter as if fully set forth herein. Unless otherwise provided in this ordinance, any act required to be performed or prohibited by any statute incorporated herein by reference is required or prohibited by this ordinance. Any future amendments, revisions or modifications of the statutes or administrative codes incorporated herein are made a part of this chapter to secure uniform statewide regulation of ATVs and UTVs.

**§257-5. Definitions.**

The definitions of words and phrases as they appear in §§23.33(1), 340.01, 341.01, 342.01, 343.01, 344.01, 345.01, 346.01, 347.01 and 348.01 Wis Stats. and Wis. Admin. Code NR §64.02, unless the word or phrase is defined differently in this chapter, are hereby adopted and made a part of this chapter as if fully set forth herein. Any future amendments, revisions or modifications of the statutes or administrative codes incorporated herein are made a part of this chapter to secure uniform statewide regulation of ATVs.

As used in this Chapter:

“Sponsor” means an individual, organization, ATV or UTV club, or municipality that submits an application to the Highway Department for the designation of a County Trunk Highway as an ATV route and will pay for the costs to make, install, and maintain ATV route signs.

#### **§257-6. Delegation to Highway Committee.**

The Green Lake County Highway Committee (“the Highway Committee”) is authorized to designate segments of Green Lake County Trunk Highways as ATV routes, in accordance with the provisions of §23.33 Wis. Stats., Wis. Admin. Code Ch. NR §64, and the provisions of this Ordinance. Final approval of any ATV route shall be by the County Board of Supervisors enacting an Ordinance.

#### **§257-7. Designation, Modification, Suspension and Termination of ATV Routes.**

- A. ATV routes and proposed routes on or across a County Trunk Highway shall be investigated and monitored to ensure that the ATV route has been authorized and that the ATV route does not adversely affect the use of the highway or unreasonably interfere with the peaceful enjoyment of private or public property.
- B. The consideration of a designation of a segment of a County Trunk Highway as an ATV route may be based upon a request for a designation by any individual, municipality, ATV or UTV club or organization that desires a route along, or a crossing over, a County Trunk Highway and which agrees to sponsor the ATV route as required under §257-9.
- C. The Highway Committee shall develop policies and procedures for designation of ATV routes.
- D. The County Board of Supervisors may rescind or modify the designation of an ATV route by repeal of an ordinance granting final approval of the designation or by an enactment of an ordinance modifying the designation.
- E. The Highway Committee may temporarily modify or suspend any designation of an ATV route.
- F. The Highway Commissioner may, without prior approval of the Highway Committee, modify or suspend any designation of an ATV route whenever emergency conditions require closure, up to 120 days. The Green Lake County Sheriff may temporarily close any ATV route whenever emergency conditions require closure.
- G. Upon County Board approval of a designated ATV route, the County Clerk shall immediately send a copy of the Ordinance designating the ATV route to the Wisconsin Department of Natural Resources, the state traffic patrol, the Green Lake County Sheriff and any law enforcement agency of each town, city or village having jurisdiction over any of the county trunk highways to which the Ordinance designating the ATV applies.
- H. The designation of any segment of a County Trunk Highway as an ATV route within an incorporated municipality shall not take effect until the governing body of the municipality has passed a resolution approving the ATV route.

**§257-8. Application for ATV Routes.**

- A. Anyone requesting a designation shall complete an application on a form prescribed by the Highway Committee in compliance with this Ordinance and any applicable state statute or administrative code and file the application with the Highway Department.
- B. The application, at a minimum should include:
  - 1. A map showing the proposed ATV route on the County Trunk Highway.
  - 2. A map showing any ATV trails which lead up to the proposed ATV route.
  - 3. If there are ATV trails, a statement that the applicant has a lease or some other permission from landowners to use the trails shown on the map.
  - 4. A statement explaining why the County Trunk Highway should be designated as an ATV route and efforts to establish off-road alternatives.
  - 5. If the applicant is an organization, the names and addresses of its officers, the date when the organization was established or incorporated and the number of members.
  - 6. A statement that the applicant will sponsor and be financially responsible for payments for the installation and maintenance of the required ATV route signs required by applicable state statutes and administrative codes and §257-9.
- C. The Highway Commissioner shall review the application for conformance with Highway Department policies, this ordinance and with all applicable state, federal and local laws, regulations, and policies.
- D. The Highway Commissioner shall make a report and recommendation to the Highway Committee regarding any request for a designation of a segment of County Trunk Highways as an ATV route. The report shall include information regarding topography, traffic patterns and uses, and other information which may bear on the safety and appropriateness of the proposed designation, including, any information provided by the Green Lake County Sheriff's Office.

**§257-9. Maintenance of ATV Routes.**

- A. A sponsor shall pay for the projected ten-year cost of procurement, installation, and maintenance of signs relating to the ATV route, as determined by the Highway Commissioner. The Highway Commissioner shall prepare an estimate of the cost of procurement, installation and maintenance of the signage over a projected period of 10 years and furnish the estimate to the sponsor.
- B. Upon passage of an Ordinance designating an ATV route on a County Trunk Highway, the Sponsor shall provide the Highway Department with a bond, letter of



credit, or any other adequate form of monetary security prior to the installation of the required ATV route signs.

- C. Designation of segments of the Green Lake County Highway System as ATV routes does not impose upon the Green Lake County Highway Department a greater duty of care or responsibility for maintenance of those segments than for any other segment of county highway. Operators of ATVs on county highways designated as an ATV route assume all the usual and normal risks of ATV operation.

**§257-10. Signage of ATV Routes.**

- A. The Green Lake County Highway Department is solely responsible for ATV route signing. All required designated ATV route signs shall be installed and maintained by the Highway Department.
- B. All required signs shall be in accordance with state statutes and administrative codes applicable to ATV routes on County Trunk Highways.
- C. No person may erect, remove, obscure, or deface any official designated ATV route sign unless authorized by the Highway Commissioner.

**§257-11. Operation on All-terrain/Utility-terrain Vehicle Routes.**

- A. No person shall operate an ATV or UTV on a county trunk highway unless the county trunk highway has been designated as an ATV route by the Highway Committee and approved by the County Board of Supervisors, except for operation that is allowed under state statute or administrative code.
- B. No person shall operate an ATV or UTV on a county trunk highway designated as an ATV route if the County Trunk Highway is closed for any reason.
- C. General limitations. The following limitations apply on all county trunk highways designated as ATV routes:
  - 1. Operators shall abide by all traffic laws unless further restricted by this Ordinance.
  - 2. No ATV or UTV shall be operated at a speed greater than 25 miles per hour unless a reduced speed is otherwise required by State Statute.
  - 3. All ATVs and UTVs must operate with fully functional headlights, tail-lights, and brake lights.
  - 4. ATVs and UTVs may only be operated on an approved ATV route between one half hour before sunrise and one half hour after sunset from April 15<sup>th</sup> through November 15<sup>th</sup>.
  - 5. All ATV or UTV operators shall ride in single file on the extreme right hand side of the paved portion of the highway. Operation on the gravel shoulders, grassy

- in-slope, ditches, or other highway right-of-way is prohibited unless yielding the right-of way. Left turns may be made from any part of the highway when it is safe given prevailing conditions.
6. Crossings should be made only at a place where no obstruction prevents a quick and safe crossing. "Obstruction" includes, but is not limited to impairment of view and potentially hazardous roadway conditions.
  7. All ATV and UTV operators and passengers under 18 years old shall wear protective headgear while operating on county trunk highways.
  8. No person under the age of 16 may operate an ATV or UTV on any segment of a County Trunk Highway that is a designated ATV route.
  9. Every person who operates an ATV or UTV on any segment of a County Trunk Highway which is designated as an ATV route shall have in his or her immediate possession an valid motor vehicle operator's license, and shall display the license document upon demand from any law enforcement officer, state patrol officer, inspector under Wis. Stat. §110.07(1), conservation warden or municipal peace officer.
  10. No ATV or UTV may be operated on any designated ATV route if the ATV or UTV does not meet all applicable Federal noise and air pollution standards.
  11. No person may ride in or on any part of an ATV or UTV that is not designated or intended to be used by passengers.

**§257-12. Enforcement.**

- A. This Ordinance shall be enforced by any officer employed by the Green Lake County Sheriff's Office or any other law enforcement official as set forth in Wis. Stats. §23.33(12).
- B. Adoption of this ordinance shall not prohibit any law enforcement officer or DNR warden from proceeding under any other ordinance, regulation, statute, law or order that pertains to the subject matter under this Ordinance.

**§257-13. Violations and Penalties.**

Any person violating any provision of this chapter shall, upon conviction, forfeit a dollar amount not to exceed the maximum dollar amount of the forfeiture provided in the subsection(s) of Wisconsin Statutes violated, together with all applicable costs, and in default of payment of such forfeiture and costs shall be confined in the Green lake County Jail until such forfeiture and costs are paid, but not to exceed 30 days.

**§257-14. Severability.**

Should any portion of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole or any part thereof, other than the part declared invalid.

Section 3. This ordinance shall become effective upon passage and publication.

Section 4. The repeal of Ordinance Number 407-90, enacted on February 20, 1990 shall not have any effect on existing litigation and shall not operate as an abatement of any action or proceeding then pending under or by virtue of the repealed ordinance.

## Designation of All-Terrain Vehicle (ATV) /Utility-Terrain Vehicle (UTV) Routes on Green Lake County's County Trunk System

### Policy:

1. **Purpose:** An ATV/UTV route is defined as a highway, or section of highway, designated for the use of ATV's/UTV's by the governmental agency having jurisdiction. A route is generally recognized as a means to connect the terminal ends of a trail or route when it is obstructed by a city, village, river, railroad track or other impediment. The Wisconsin state statutes give the Counties the authority to accommodate ATV's/UTV's on County Trunk Highways designated as routes.
2. **Permit:** Before a highway segment can be considered for designation as an ATV/UTV route, the petitioner(s) shall demonstrate to the Highway Committee that no other practical option as an off road trail exists. The petitioner must also apply for a permit and provide all required documents and maps. The following criteria shall be considered by the Highway Committee during the review and approval of reasonable requests for ATV/UTV route establishment.
  - a. Has the route application been submitted by a Trails Association or Town/Municipal Board
  - b. Has the route been approved by the Town or Municipality
  - c. Is the required application form completed with sufficient detail
  - d. Have all alternatives been fully investigated
  - e. Does the requested segment connect segments of ATV/UTV trail/route networks
  - f. Length of segment requested
3. **Safety Criteria:** The single most important route consideration is the safety of all users: ATV/UTV riders, pedestrians, bicyclists, motorcyclists, automobile and truck operators, and others. The following criteria shall be considered by the Highway Committee during the review and approval of reasonable requests for ATV/UTV route establishment.
  - a. Posted speed limit of the roadway
  - b. Traffic volume on requested segment
  - c. Pavement condition (PASER Rating)
  - d. Pavement width
  - e. Vertical or horizontal alignment safety concerns
  - f. Crossings free from obstructions
  - g. Is the route approved by the County Highway Department
  - h. Is the route approved by the County Sheriff's Department
  - i. A notification letter will be sent to property owners along the proposed route prior to approval consideration
  - j. A Safety Disclaimer letter will be sent to applicant if approved
4. **Signage:** The County as the unit of government that designates the routes is responsible by statute to post the proper route signs. Route signing must be clearly understandable to everyone. The County Highway Department as the maintaining authority of the highways designated as ATV/UTV routes shall install and maintain the legally required signage.

No person may erect, remove, obscure, or deface any official designated ATV/UTV route sign unless authorized by the Highway Commissioner.

The ATV/UTV Route Petitioner shall sponsor and pay for the projected ten-year cost of procurement, installation, and maintenance of signs relating to the ATV/UTV route, as determined by the Highway Commissioner.

5. **Authority:** The Green Lake County Highway Committee and/or Highway Commissioner shall retain sole authority for closure or termination of any ATV/UTV route on the County Trunk Highway System. The designation and opening of an approved ATV/UTV route will become effective upon County Board action to add the route to the County Ordinance.

If a situation develops that warrants closure of a designated ATV/UTV route, the Highway Commissioner shall have authority to temporarily suspend or close the route subject to review and final determination by the Highway Committee. Should the designated route be permanently closed, the ATV/UTV route signage will be entirely removed.

6. **Effectiveness:** This policy shall become effective upon passage by the Green Lake County Highway Committee in accordance with Chapter 257 of the Green Lake County Ordinance, which designates all-terrain vehicle/utility terrain vehicle routes and their regulation on the County Trunk Highway System.
7. **Enforcement:** Any officer employed by the Green Lake County Sheriff's Office or any other law enforcement official as set forth in Wis. Stats. §23.33(12) shall enforce the use and restrictions of the ATV/UTV Route users.

Guidelines and Manuals:

- a. Wisconsin Department of Natural Resources, ***WISCONSIN OFF-HIGHWAY VEHICLE REGULATIONS Related to All-Terrain Vehicles, Utility-Terrain Vehicles & Off-Highway Motorcycles***
- b. Code of Green Lake County , **Chapter 257, Vehicles, All-Terrain/Utility-Terrain**



# APPLICATION FOR PERMIT

## ATV/UTV ROUTES

ON A

### COUNTY TRUNK HIGHWAY

§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis. Admin. Code NR §64.12. and other applicable Wis. Stats. Code of Green Lake County Ch. 257

GREEN LAKE COUNTY  
HIGHWAY COMMISSION

570 South Street PO Box 159

Green Lake, WI 54941

Phone: (920) 294-4060

Fax: (920) 294-4066

Email: [highway@co.green-lake.wi.us](mailto:highway@co.green-lake.wi.us)

Permit No. \_\_\_\_\_

#### To be filled out by Applicant

Name: \_\_\_\_\_ Phone No.: \_\_\_\_\_ Date: \_\_\_\_\_

Present Mailing Address: \_\_\_\_\_ Email Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Request By: Individual  Municipality  Club  Organization  Other  \_\_\_\_\_

Name of Organization: \_\_\_\_\_ Date Organization was established: \_\_\_\_\_

If part of an Organization, provide names, addresses, and phone numbers of officers on separate sheet.

How many members are in the Organization? \_\_\_\_\_

Type of Request: Off Road Trail  Route on CTH  Highway Crossing  Other

County Trunk Highway(s) Involved: \_\_\_\_\_ Township: \_\_\_\_\_

Length of Trail: \_\_\_\_\_ Miles

Starting at (be specific): \_\_\_\_\_

Ending at (be specific): \_\_\_\_\_

Are municipal roads part of the designated route? Yes  No

Approval from municipal governing body by resolution? Yes  No

- Provide the Following:
- Map of proposed ATV/UTV route.
  - Map of existing ATV/UTV trails that lead up to the proposed route.
  - If existing trails statement of permission from landowner to use trail.

Provide a Statement as to why the County Trunk Highway should be designated as an ATV/UTV route and efforts to establish off-road Alternatives:

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**IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.**

Applicant sponsor will be financially responsible for payments for the installation and maintenance of the required ATV/UTV route signs required by applicable state statutes and administrative code and §257-9.

I the applicant do hereby certify that I have requested this ATV/UTV Routes permit and that I have read understand and agree to abide by the applicable provisions and restrictions which are shown on this permit. I will comply with all terms and conditions, which apply.

By: \_\_\_\_\_ Date \_\_\_\_\_  
Applicant or Authorized Representative



# APPLICATION FOR PERMIT

## ATV/UTV ROUTES

ON A

### COUNTY TRUNK HIGHWAY

§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis. Admin. Code NR §64.12. and other applicable Wis. Stats. Code of Green Lake County Ch. 257

GREEN LAKE COUNTY  
HIGHWAY COMMISSION

570 South Street PO Box 159

Green Lake, WI 54941

Phone: (920) 294-4060

Fax: (920) 294-4066

Email: [highway@co.green-lake.wi.us](mailto:highway@co.green-lake.wi.us)

### For Highway Department Use Only

Posted Speed Limit(s): \_\_\_\_\_

Traffic Volume (ADT): \_\_\_\_\_ Year: \_\_\_\_\_

PASER rating: \_\_\_\_\_ Year: \_\_\_\_\_

Pavement Width(s): \_\_\_\_\_

Vertical or horizontal alignment safety concerns? Yes  No

Crossings free from obstructions? Yes  No

Notification Letter to property owners along route sent? Yes  No

Safety Disclaimer letter sent to applicant if approved? Yes  No

**Comments/restrictions to this application:** \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Highway Department:** Approve: \_\_\_\_\_ Disapprove: \_\_\_\_\_

**Sheriff's Department:** Approve: \_\_\_\_\_ Disapprove: \_\_\_\_\_

**Township of \_\_\_\_\_** Approve: \_\_\_\_\_ Disapprove: \_\_\_\_\_

**Green Lake County Highway Committee:** Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Date: \_\_\_\_\_

### Provisions and Restrictions

1. The Highway Committee may temporarily modify or suspend any designation of an ATV/UTV route.
2. The Highway Commissioner may, without prior approval of the Highway Committee, modify or suspend any designation of an ATV/UTV route whenever emergency conditions require closure, up to 120 days.
3. The Green Lake County Sheriff may temporarily close any ATV/UTV route whenever emergency conditions require closure.
4. ATVs/UTVs may only be operated on an approved ATV/UTV route between one half hour before sunrise and one half hour after sunset from April 15<sup>th</sup> through November 15<sup>th</sup>.
5. Permit shall expire upon disbanding of organization.







1/1/2017 Thru 6/30/2017 ( 6 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

| Equipment        | Revenue           | Total-cost        | Fuel             | Lube            | Labor            | Fringe           | Overhead         | Part             | Tire/batt        | Sundry      | Dprn-mnthly      | Units            |
|------------------|-------------------|-------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|-------------|------------------|------------------|
| 577              | 922.26            | 587.30            | 36.17            | 4.80            | 158.22           | 116.26           | 172.22           | 99.63            | 0.00             | 0.00        | 0.00             | 28.50            |
| 579              | 223.32            | 496.00            | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 496.00           | 6.00             |
| 586              | 826.80            | 3,947.01          | 37.01            | 112.53          | 727.41           | 534.50           | 791.80           | 1,743.76         | 0.00             | 0.00        | 0.00             | 19.50            |
| 651              | 41.49             | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 1.50             |
| 655              | 179.79            | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 6.50             |
| 657              | 636.18            | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 23.00            |
| 720              | 1,196.26          | 1,576.20          | 0.00             | 0.00            | 291.31           | 214.05           | 317.10           | 753.74           | 0.00             | 0.00        | 0.00             | 107.00           |
| 722              | 1,308.06          | 77.10             | 0.00             | 0.00            | 21.11            | 15.51            | 22.98            | 17.50            | 0.00             | 0.00        | 0.00             | 117.00           |
| 726              | 709.93            | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 63.50            |
| 727              | 1,078.87          | 532.10            | 0.00             | 0.00            | 21.11            | 15.51            | 22.98            | 2.50             | 0.00             | 0.00        | 470.00           | 96.50            |
| 728              | 1,481.35          | 1,620.14          | 0.00             | 0.00            | 71.67            | 52.66            | 78.01            | 906.30           | 0.00             | 0.00        | 511.50           | 132.50           |
| 730              | 1,011.79          | 122.50            | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 122.50           | 90.50            |
| 731              | 1,201.85          | 687.61            | 0.00             | 0.00            | 67.69            | 49.74            | 73.68            | 0.00             | 0.00             | 0.00        | 496.50           | 107.50           |
| 732              | 1,000.61          | 608.96            | 0.00             | 0.00            | 31.67            | 23.27            | 34.47            | 37.55            | 0.00             | 0.00        | 482.00           | 89.50            |
| 733              | 1,207.44          | 460.50            | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 460.50           | 108.00           |
| 736              | 1,081.67          | 619.20            | 0.00             | 0.00            | 36.02            | 26.47            | 39.21            | 7.50             | 0.00             | 0.00        | 510.00           | 96.75            |
| 744              | 1,201.85          | 118.00            | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 118.00           | 107.50           |
| 745              | 832.91            | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 74.50            |
| 748              | 1,526.07          | 1,977.26          | 0.00             | 0.00            | 337.58           | 248.05           | 367.46           | 1,024.17         | 0.00             | 0.00        | 0.00             | 136.50           |
| 751              | 1,215.83          | 1,043.89          | 0.00             | 0.00            | 48.90            | 35.93            | 53.23            | 905.83           | 0.00             | 0.00        | 0.00             | 108.75           |
| 752              | 1,330.42          | 163.02            | 0.00             | 0.00            | 42.40            | 31.16            | 46.15            | 43.31            | 0.00             | 0.00        | 0.00             | 119.00           |
| 754              | 1,422.66          | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 127.25           |
| 754R             | 0.00              | 1,195.93          | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 901.43           | 0.00             | 0.00        | 294.50           | 0.00             |
| 760              | 95.03             | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 8.50             |
| 820              | 888.80            | 1,026.47          | 0.00             | 0.00            | 100.01           | 73.49            | 108.85           | 744.12           | 0.00             | 0.00        | 0.00             | 88.00            |
| 822              | 848.40            | 152.54            | 0.00             | 0.00            | 48.40            | 35.56            | 52.69            | 15.89            | 0.00             | 0.00        | 0.00             | 84.00            |
| 826              | 494.90            | 211.45            | 0.00             | 0.00            | 68.06            | 50.01            | 74.09            | 19.29            | 0.00             | 0.00        | 0.00             | 49.00            |
| 827              | 954.45            | 411.00            | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 411.00           | 94.50            |
| 828              | 944.35            | 720.85            | 0.00             | 0.00            | 23.32            | 17.14            | 25.39            | 0.00             | 0.00             | 0.00        | 655.00           | 93.50            |
| 830              | 767.60            | 95.00             | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 95.00            | 76.00            |
| 831              | 853.45            | 764.64            | 0.00             | 0.00            | 54.36            | 39.94            | 59.18            | 2.16             | 0.00             | 0.00        | 609.00           | 84.50            |
| 832              | 838.30            | 1,353.94          | 0.00             | 0.00            | 79.15            | 58.16            | 86.16            | 736.62           | 0.00             | 0.00        | 393.85           | 83.00            |
| 833              | 888.80            | 486.72            | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 15.72            | 0.00             | 0.00        | 471.00           | 88.00            |
| 836              | 987.28            | 525.15            | 0.00             | 0.00            | 30.87            | 22.68            | 33.60            | 0.00             | 0.00             | 0.00        | 438.00           | 97.75            |
| 842              | 75.75             | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 7.50             |
| 844              | 631.25            | 572.70            | 0.00             | 0.00            | 137.54           | 101.06           | 149.71           | 15.89            | 0.00             | 0.00        | 168.50           | 62.50            |
| 845              | 580.75            | 300.23            | 0.00             | 0.00            | 100.53           | 73.87            | 109.42           | 16.41            | 0.00             | 0.00        | 0.00             | 57.50            |
| 848              | 934.25            | 81.94             | 0.00             | 0.00            | 11.75            | 8.63             | 12.79            | 48.77            | 0.00             | 0.00        | 0.00             | 92.50            |
| 851              | 719.63            | 718.93            | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 718.93           | 0.00             | 0.00        | 0.00             | 71.25            |
| 852              | 994.85            | 494.14            | 0.00             | 0.00            | 174.60           | 128.30           | 190.05           | 1.19             | 0.00             | 0.00        | 0.00             | 98.50            |
| 854              | 1,070.60          | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 106.00           |
| 856              | 208.00            | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 10.00            |
| 857              | 478.40            | 483.21            | 0.00             | 0.00            | 171.15           | 125.76           | 186.30           | 0.00             | 0.00             | 0.00        | 0.00             | 23.00            |
| 886              | 312.00            | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 15.00            |
| 920              | 1,263.66          | 399.40            | 0.00             | 0.00            | 71.75            | 52.72            | 78.11            | 196.82           | 0.00             | 0.00        | 0.00             | 99.50            |
| 922              | 1,079.51          | 249.92            | 0.00             | 0.00            | 88.52            | 65.04            | 96.36            | 0.00             | 0.00             | 0.00        | 0.00             | 85.00            |
| 926              | 536.58            | 169.60            | 0.00             | 0.00            | 21.11            | 15.51            | 22.98            | 110.00           | 0.00             | 0.00        | 0.00             | 42.25            |
| 927              | 1,447.80          | 431.06            | 0.00             | 0.00            | 12.23            | 8.99             | 13.31            | 36.53            | 0.00             | 0.00        | 360.00           | 114.00           |
| 928              | 1,270.00          | 811.52            | 0.00             | 0.00            | 11.67            | 8.58             | 12.70            | 313.07           | 0.00             | 0.00        | 465.50           | 100.00           |
| 928C             | 508.80            | 371.50            | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 371.50           | 48.00            |
| 930              | 707.52            | 136.00            | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 136.00           | 67.00            |
| 931              | 1,333.50          | 1,378.50          | 0.00             | 0.00            | 171.02           | 125.67           | 186.16           | 445.65           | 0.00             | 0.00        | 450.00           | 105.00           |
| 932              | 781.05            | 839.32            | 0.00             | 0.00            | 73.87            | 54.28            | 80.41            | 192.26           | 0.00             | 0.00        | 438.50           | 61.50            |
| 933              | 825.50            | 1,638.67          | 0.00             | 0.00            | 67.95            | 49.93            | 73.96            | 1,446.83         | 0.00             | 0.00        | 0.00             | 65.00            |
| 936              | 1,320.81          | 490.65            | 0.00             | 0.00            | 30.87            | 22.68            | 33.60            | 0.00             | 0.00             | 0.00        | 403.50           | 104.00           |
| 942              | 10.56             | 342.39            | 0.00             | 0.00            | 110.64           | 81.30            | 120.44           | 30.01            | 0.00             | 0.00        | 0.00             | 1.00             |
| 944              | 768.35            | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 60.50            |
| 945              | 739.78            | 657.47            | 0.00             | 0.00            | 149.43           | 109.80           | 162.65           | 235.59           | 0.00             | 0.00        | 0.00             | 58.25            |
| 948              | 1,104.90          | 2,393.04          | 0.00             | 0.00            | 452.33           | 332.37           | 492.37           | 1,115.97         | 0.00             | 0.00        | 0.00             | 87.00            |
| 951              | 1,200.15          | 1,281.33          | 0.00             | 0.00            | 312.50           | 229.63           | 340.14           | 399.06           | 0.00             | 0.00        | 0.00             | 94.50            |
| 952              | 1,308.10          | 127.30            | 0.00             | 0.00            | 34.49            | 25.34            | 37.54            | 29.93            | 0.00             | 0.00        | 0.00             | 103.00           |
| 954              | 968.38            | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 0.00             | 76.25            |
| B-009            | 0.00              | 1,958.50          | 0.00             | 0.00            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00        | 1,958.50         | 0.00             |
| <b>(24) GREE</b> | <b>471,095.17</b> | <b>433,761.19</b> | <b>72,447.00</b> | <b>4,752.58</b> | <b>52,020.52</b> | <b>38,224.61</b> | <b>56,341.70</b> | <b>96,550.50</b> | <b>14,883.39</b> | <b>0.00</b> | <b>98,540.89</b> | <b>31,474.25</b> |
| <b>(4) NORTI</b> | <b>471,095.17</b> | <b>433,761.19</b> | <b>72,447.00</b> | <b>4,752.58</b> | <b>52,020.52</b> | <b>38,224.61</b> | <b>56,341.70</b> | <b>96,550.50</b> | <b>14,883.39</b> | <b>0.00</b> | <b>98,540.89</b> | <b>31,474.25</b> |

Rows Processed

143

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
 and the DOT\_CNTY\_CD matches one of the values in this list 24  
 and the USER\_ID matches one of the values in this list 24BPENCE  
 and the WKST\_ADDR matches one of the values in this list MDC25239470  
 and the MNTE\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2017

|                     |                    |       |                        |
|---------------------|--------------------|-------|------------------------|
| <u>EXPENDITURES</u> | <u>REVENUES</u>    |       |                        |
| 15 Expenses at      | 16.57 Revenues at  | 1.57% | 2017 Total to the good |
| 16.67 Should be at  | 16.67 Should be at | 2.02% | 2016 Total to the good |
| 1.67% To the good   | -0.10% Under       |       | February               |
| <hr/>               |                    |       |                        |
| <u>EXPENDITURES</u> | <u>REVENUES</u>    |       |                        |
| 20.62 Expenses at   | 22.43 Revenues at  | 1.81% | 2017 Total to the good |
| 25 Should be at     | 25 Should be at    | 3.36% | 2016 Total to the good |
| 4.38% To the good   | 2.57% Under        |       | March                  |
| <hr/>               |                    |       |                        |
| <u>EXPENDITURES</u> | <u>REVENUES</u>    |       |                        |
| 28.71 Expenses at   | 29.68 Revenues at  | 1.97% | 2017 Total to the good |
| 33.33 Should be at  | 33.33 Should be at | 2.43% | 2016 Total Over        |
| 5.62% To the good   | 3.65% Under        |       | April                  |
| <hr/>               |                    |       |                        |
| <u>EXPENDITURES</u> | <u>REVENUES</u>    |       |                        |
| 31.4 Expenses at    | 34.8 Revenues at   | 3.43% | 2017 Total to the Good |
| 41.67 Should be at  | 41.67 Should be at | 0.44% | 2016 Total Over        |
| 10.30% To the good  | 6.87% Under        |       | May                    |
| <hr/>               |                    |       |                        |
| <u>EXPENDITURES</u> | <u>REVENUES</u>    |       |                        |
| 37.62 Expenses at   | 43.4 Revenues at   | 5.78% | 2017 Total to the Good |
| 50 Should be at     | 50 Should be at    | 1.72% | 2016 Total to the Good |
| 12.38% To the good  | 6.60% Under        |       | June                   |
| <hr/>               |                    |       |                        |

Expenditure Summary Report

For 01/01/17 - 06/30/17

Periods 01 - 06

Hwy Expense Summary

| <u>Account No/Description</u>                                   | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|---|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| <b>17 YEAR 3</b>  |                        |                     |                        |                       |                          |                     |
| <b>211 County Roads and Bridges</b>                             |                        |                     |                        |                       |                          |                     |
| <b>53309 County Supervision</b>                                 |                        |                     |                        |                       |                          |                     |
| 17-211-29-53309-219-000 County Supervision                      | 94,179.72              | .00                 | .00                    | .00                   | 94,179.72                | .00                 |
| <b>53309 County Supervision</b>                                 | <b>94,179.72</b>       | <b>.00</b>          | <b>.00</b>             | <b>.00</b>            | <b>94,179.72</b>         | <b>.00</b>          |
| <b>53310 General Mtn. C.T.H's</b>                               |                        |                     |                        |                       |                          |                     |
| 17-211-29-53310-219-000 General Maintenance - CTH's             | 650,592.60             | .00                 | 307,657.23             | 307,657.23            | 342,935.37               | 47.29               |
| <b>53310 General Mtn. C.T.H's</b>                               | <b>650,592.60</b>      | <b>.00</b>          | <b>307,657.23</b>      | <b>307,657.23</b>     | <b>342,935.37</b>        | <b>47.29</b>        |
| <b>53311 C.T.H's Winter Mtn.</b>                                |                        |                     |                        |                       |                          |                     |
| 17-211-29-53311-219-000 Winter Maintenance - CTH's              | 528,856.59             | .00                 | 520,452.84             | 520,452.84            | 8,403.75                 | 98.41               |
| <b>53311 C.T.H's Winter Mtn.</b>                                | <b>528,856.59</b>      | <b>.00</b>          | <b>520,452.84</b>      | <b>520,452.84</b>     | <b>8,403.75</b>          | <b>98.41</b>        |
| <b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>                |                        |                     |                        |                       |                          |                     |
| 17-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's | 82,965.13              | .00                 | 502.02                 | 502.02                | 82,463.11                | .61                 |
| <b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>                | <b>82,965.13</b>       | <b>.00</b>          | <b>502.02</b>          | <b>502.02</b>         | <b>82,463.11</b>         | <b>.61</b>          |
| <b>53313 Reconstruction</b>                                     |                        |                     |                        |                       |                          |                     |
| 17-211-29-53313-219-000 Reconstruction - CTH's                  | 991,736.31             | .00                 | 83,290.60              | 83,290.60             | 908,445.71               | 8.40                |
| <b>53313 Reconstruction</b>                                     | <b>991,736.31</b>      | <b>.00</b>          | <b>83,290.60</b>       | <b>83,290.60</b>      | <b>908,445.71</b>        | <b>8.40</b>         |
| <b>53314 Overlay</b>  |                        |                     |                        |                       |                          |                     |
| 17-211-29-53314-219-000 Overlay                                 | 532,850.09             | .00                 | 67,371.30              | 67,371.30             | 465,478.79               | 12.64               |
| <b>53314 Overlay</b>  | <b>532,850.09</b>      | <b>.00</b>          | <b>67,371.30</b>       | <b>67,371.30</b>      | <b>465,478.79</b>        | <b>12.64</b>        |
| <b>53315 Chip Seal Coat</b>                                     |                        |                     |                        |                       |                          |                     |
| 17-211-29-53315-219-000 Chip Seal Coat                          | 273,762.76             | .00                 | 37,994.35              | 37,994.35             | 235,768.41               | 13.88               |
| <b>53315 Chip Seal Coat</b>                                     | <b>273,762.76</b>      | <b>.00</b>          | <b>37,994.35</b>       | <b>37,994.35</b>      | <b>235,768.41</b>        | <b>13.88</b>        |
| <b>53316 Rubber Crack Filling</b>                               |                        |                     |                        |                       |                          |                     |
| 17-211-29-53316-219-000 Rubber Crack Filling                    | 90,291.22              | .00                 | 77,926.71              | 77,926.71             | 12,364.51                | 86.31               |
| <b>53316 Rubber Crack Filling</b>                               | <b>90,291.22</b>       | <b>.00</b>          | <b>77,926.71</b>       | <b>77,926.71</b>      | <b>12,364.51</b>         | <b>86.31</b>        |
| <b>53317 Bridge Construction - CTH's</b>                        |                        |                     |                        |                       |                          |                     |
| 17-211-29-53317-219-000 Bridge Construction CTH's               | 20,602.00              | .00                 | 4,540.09               | 4,540.09              | 16,061.91                | 22.04               |
| <b>53317 Bridge Construction - CTH's</b>                        | <b>20,602.00</b>       | <b>.00</b>          | <b>4,540.09</b>        | <b>4,540.09</b>       | <b>16,061.91</b>         | <b>22.04</b>        |
| <b>53380</b>  |                        |                     |                        |                       |                          |                     |
| 17-211-29-53380-219-000 Fair                                    | 8,082.60               | .00                 | 73.24                  | 73.24                 | 8,009.36                 | .91                 |
| <b>53380</b>  | <b>8,082.60</b>        | <b>.00</b>          | <b>73.24</b>           | <b>73.24</b>          | <b>8,009.36</b>          | <b>.91</b>          |
| <b>53591 Railroad</b>   |                        |                     |                        |                       |                          |                     |
| 17-211-29-53591-000-000 Railroad Consortium                     | 25,000.00              | .00                 | 25,000.00              | 25,000.00             | .00                      | 100.00              |
| <b>53591 Railroad</b>   | <b>25,000.00</b>       | <b>.00</b>          | <b>25,000.00</b>       | <b>25,000.00</b>      | <b>.00</b>               | <b>100.00</b>       |
| <b>29 Highway</b>   | <b>3,298,919.02</b>    | <b>.00</b>          | <b>1,124,808.38</b>    | <b>1,124,808.38</b>   | <b>2,174,110.64</b>      | <b>34.10</b>        |
| <b>211 County Roads and Bridges</b>                             | <b>3,298,919.02</b>    | <b>.00</b>          | <b>1,124,808.38</b>    | <b>1,124,808.38</b>   | <b>2,174,110.64</b>      | <b>34.10</b>        |

For 01/01/17 - 06/30/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

100

| <u>Account No/Description</u>                       | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|---|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| <b>17 YEAR 3</b>                                    |                        |                     |                        |                       |                          |                     |
| <b>701 Highway</b>                                  |                        |                     |                        |                       |                          |                     |
| <b>53110 Highway Administration</b>                 |                        |                     |                        |                       |                          |                     |
| 17-701-29-53110-110-000 Salaries                    | 138,194.90             | .00                 | 71,104.22              | 71,104.22             | 67,090.68                | 51.45               |
| 17-701-29-53110-120-000 Wages                       | .00                    | .00                 | 268.96                 | 268.96                | -268.96                  | .00                 |
| 17-701-29-53110-125-000 Overtime                    | .00                    | .00                 | 204.33                 | 204.33                | -204.33                  | .00                 |
| 17-701-29-53110-130-000 Employee Benefits           | 59,034.30              | .00                 | 52,595.15              | 52,595.15             | 6,439.15                 | 89.09               |
| 17-701-29-53110-213-000 Accounting & Auditing       | 4,000.00               | .00                 | 975.00                 | 975.00                | 3,025.00                 | 24.38               |
| 17-701-29-53110-225-000 Telephone                   | 3,200.00               | .00                 | 1,368.62               | 1,368.62              | 1,831.38                 | 42.77               |
| 17-701-29-53110-310-000 Office Supplies             | 4,226.74               | .00                 | 1,470.34               | 1,470.34              | 2,756.40                 | 34.79               |
| 17-701-29-53110-311-000 Postage                     | 500.00                 | .00                 | 266.87                 | 266.87                | 233.13                   | 53.37               |
| 17-701-29-53110-320-000 Publications                | 700.00                 | .00                 | 203.50                 | 203.50                | 496.50                   | 29.07               |
| 17-701-29-53110-325-000 Registrations & Conventions | 600.00                 | .00                 | 308.50                 | 308.50                | 291.50                   | 51.42               |
| 17-701-29-53110-335-000 Meals                       | 75.00                  | .00                 | 29.18                  | 29.18                 | 45.82                    | 38.91               |
| 17-701-29-53110-336-000 Lodging                     | 500.00                 | 82.00               | 198.00                 | 198.00                | 220.00                   | 56.00               |
| 17-701-29-53110-350-000 Repair & Maintenance        | 500.00                 | .00                 | 2,106.61               | 2,106.61              | -1,606.61                | **                  |
| 17-701-29-53110-534-000 Machinery Rental            | .00                    | .00                 | 334.88                 | 334.88                | -334.88                  | .00                 |
| 17-701-29-53110-540-000 Depreciation & Amortization | 3,500.00               | .00                 | .00                    | .00                   | 3,500.00                 | .00                 |
| <b>53110 Highway Administration</b>                 | <b>215,030.94</b>      | <b>82.00</b>        | <b>131,434.16</b>      | <b>131,434.16</b>     | <b>83,514.78</b>         | <b>61.16</b>        |
| <b>53191 Supervision</b>                            |                        |                     |                        |                       |                          |                     |
| 17-701-29-53191-110-000 Salaries                    | 63,107.20              | .00                 | 29,490.48              | 29,490.48             | 33,616.72                | 46.73               |
| 17-701-29-53191-120-000 Wages                       | .00                    | .00                 | 382.79                 | 382.79                | -382.79                  | .00                 |
| 17-701-29-53191-130-000 Employee Benefits           | 26,105.94              | .00                 | 21,950.87              | 21,950.87             | 4,155.07                 | 84.08               |
| 17-701-29-53191-225-000 Telephone                   | 810.84                 | .00                 | 311.20                 | 311.20                | 499.64                   | 38.38               |
| 17-701-29-53191-335-000 Meals                       | 75.00                  | .00                 | 9.49                   | 9.49                  | 65.51                    | 12.65               |
| 17-701-29-53191-350-000 Repair & Maintenance        | 3,000.00               | .00                 | 2,855.26               | 2,855.26              | 144.74                   | 95.18               |
| 17-701-29-53191-534-000 Machinery Rental            | 15,000.00              | .00                 | 8,625.24               | 8,625.24              | 6,374.76                 | 57.50               |
| <b>53191 Supervision</b>                            | <b>108,098.98</b>      | <b>.00</b>          | <b>63,625.33</b>       | <b>63,625.33</b>      | <b>44,473.65</b>         | <b>58.86</b>        |
| <b>53192 Radio Expenses</b>                         |                        |                     |                        |                       |                          |                     |
| 17-701-29-53192-206-000 Maintenance Contracts       | 2,160.00               | .00                 | 685.00                 | 685.00                | 1,475.00                 | 31.71               |
| 17-701-29-53192-225-000 Telephone                   | 800.00                 | .00                 | 545.25                 | 545.25                | 254.75                   | 68.16               |
| 17-701-29-53192-314-000 Small Items of Equipment    | 50.00                  | .00                 | .00                    | .00                   | 50.00                    | .00                 |
| 17-701-29-53192-350-000 Repair & Maintenance        | .00                    | .00                 | 59.80                  | 59.80                 | -59.80                   | .00                 |
| <b>53192 Radio Expenses</b>                         | <b>3,010.00</b>        | <b>.00</b>          | <b>1,290.05</b>        | <b>1,290.05</b>       | <b>1,719.95</b>          | <b>42.86</b>        |
| <b>53193 General Public Liability</b>               |                        |                     |                        |                       |                          |                     |
| 17-701-29-53193-509-000 Public Liability            | 19,687.50              | .00                 | .00                    | .00                   | 19,687.50                | .00                 |
| <b>53193 General Public Liability</b>               | <b>19,687.50</b>       | <b>.00</b>          | <b>.00</b>             | <b>.00</b>            | <b>19,687.50</b>         | <b>.00</b>          |
| <b>53210 Employee Taxes and Benefits Cost Pool</b>  |                        |                     |                        |                       |                          |                     |
| 17-701-29-53210-110-000 Salaries                    | .00                    | .00                 | -12,693.91             | -12,693.91            | 12,693.91                | .00                 |
| 17-701-29-53210-120-000 Wages                       | .00                    | .00                 | -46,557.15             | -46,557.15            | 46,557.15                | .00                 |
| 17-701-29-53210-125-000 Overtime                    | .00                    | .00                 | -978.36                | -978.36               | 978.36                   | .00                 |

For 01/01/17 - 06/30/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

100

| <u>Account No/Description</u>                          | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|--|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| <b>17 YEAR 3</b>                                       |                        |                     |                        |                       |                          |                     |
| <b>701 Highway</b>                                     |                        |                     |                        |                       |                          |                     |
| <b>53210 Employee Taxes and Benefits Cost Pool</b>     |                        |                     |                        |                       |                          |                     |
| 17-701-29-53210-131-000 Sick Leave Pay                 | .00                    | .00                 | 13,824.29              | 13,824.29             | -13,824.29               | .00                 |
| 17-701-29-53210-132-000 Vacation Pay                   | .00                    | .00                 | 27,222.72              | 27,222.72             | -27,222.72               | .00                 |
| 17-701-29-53210-134-000 Holiday Pay                    | .00                    | .00                 | 7,931.60               | 7,931.60              | -7,931.60                | .00                 |
| 17-701-29-53210-135-000 Floating Holiday               | .00                    | .00                 | 1,095.12               | 1,095.12              | -1,095.12                | .00                 |
| 17-701-29-53210-137-100 Comp-Accumulated               | .00                    | .00                 | -12,512.69             | -12,512.69            | 12,512.69                | .00                 |
| 17-701-29-53210-137-300 Comp - Use                     | .00                    | .00                 | 4,481.46               | 4,481.46              | -4,481.46                | .00                 |
| 17-701-29-53210-138-000 Other - leave with pay         | .00                    | .00                 | 1,139.64               | 1,139.64              | -1,139.64                | .00                 |
| 17-701-29-53210-151-000 Social Security                | .00                    | .00                 | 35,844.99              | 35,844.99             | -35,844.99               | .00                 |
| 17-701-29-53210-153-000 Ret. Employer Share            | .00                    | .00                 | 30,481.21              | 30,481.21             | -30,481.21               | .00                 |
| 17-701-29-53210-154-000 Health Insurance               | .00                    | .00                 | 202,911.28             | 202,911.28            | -202,911.28              | .00                 |
| 17-701-29-53210-155-000 Life Insurance                 | .00                    | .00                 | 1,158.06               | 1,158.06              | -1,158.06                | .00                 |
| 17-701-29-53210-910-000 Employee Taxes & Benefits      | .00                    | .00                 | -361,604.79            | -361,604.79           | 361,604.79               | .00                 |
| <b>53210 Employee Taxes and Benefits Cost Pool</b>     | <b>.00</b>             | <b>.00</b>          | <b>-108,256.53</b>     | <b>-108,256.53</b>    | <b>108,256.53</b>        | <b>.00</b>          |
| <b>53220 Field Small Tools Cost Pool</b>               |                        |                     |                        |                       |                          |                     |
| 17-701-29-53220-130-120 Employee Benefits              | .00                    | .00                 | 183.73                 | 183.73                | -183.73                  | .00                 |
| 17-701-29-53220-362-120 Consumable Small Tools-Field   | .00                    | .00                 | 2,372.00               | 2,372.00              | -2,372.00                | .00                 |
| 17-701-29-53220-362-121 Consumable Small Tools-Safety  | .00                    | .00                 | 2,411.00               | 2,411.00              | -2,411.00                | .00                 |
| 17-701-29-53220-362-122 Consumable Small Tools-Traffic | .00                    | .00                 | 117.00                 | 117.00                | -117.00                  | .00                 |
| <b>53220 Field Small Tools Cost Pool</b>               | <b>.00</b>             | <b>.00</b>          | <b>5,083.73</b>        | <b>5,083.73</b>       | <b>-5,083.73</b>         | <b>.00</b>          |
| <b>53230 Shop Operations Cost Pool</b>                 |                        |                     |                        |                       |                          |                     |
| 17-701-29-53230-120-000 Wages                          | .00                    | .00                 | 4,455.61               | 4,455.61              | -4,455.61                | .00                 |
| 17-701-29-53230-125-000 Overtime                       | .00                    | .00                 | 55.02                  | 55.02                 | -55.02                   | .00                 |
| 17-701-29-53230-130-000 Employee Benefits              | .00                    | .00                 | 3,314.41               | 3,314.41              | -3,314.41                | .00                 |
| 17-701-29-53230-225-000 Telephone                      | .00                    | .00                 | 948.15                 | 948.15                | -948.15                  | .00                 |
| 17-701-29-53230-307-000 Training                       | .00                    | .00                 | 3.80                   | 3.80                  | -3.80                    | .00                 |
| 17-701-29-53230-310-000 Office Supplies                | .00                    | .00                 | 89.30                  | 89.30                 | -89.30                   | .00                 |
| 17-701-29-53230-311-000 Postage                        | .00                    | .00                 | 29.93                  | 29.93                 | -29.93                   | .00                 |
| 17-701-29-53230-314-000 Small Items of Equipment       | .00                    | .00                 | 6,799.43               | 6,799.43              | -6,799.43                | .00                 |
| 17-701-29-53230-340-000 Operating Supplies             | .00                    | .00                 | 9,882.25               | 9,882.25              | -9,882.25                | .00                 |
| 17-701-29-53230-345-000 Shop Supplies                  | .00                    | .00                 | 5,617.73               | 5,617.73              | -5,617.73                | .00                 |
| 17-701-29-53230-350-000 Repair & Maintenance           | .00                    | .00                 | 370.18                 | 370.18                | -370.18                  | .00                 |
| 17-701-29-53230-534-000 Machinery Rental               | .00                    | .00                 | 214.00                 | 214.00                | -214.00                  | .00                 |
| <b>53230 Shop Operations Cost Pool</b>                 | <b>.00</b>             | <b>.00</b>          | <b>31,779.81</b>       | <b>31,779.81</b>      | <b>-31,779.81</b>        | <b>.00</b>          |
| <b>53232 Fuel Handling Cost Pool</b>                   |                        |                     |                        |                       |                          |                     |
| 17-701-29-53232-120-000 Wages                          | .00                    | .00                 | 24.41                  | 24.41                 | -24.41                   | .00                 |
| 17-701-29-53232-125-000 Overtime                       | .00                    | .00                 | 55.01                  | 55.01                 | -55.01                   | .00                 |
| 17-701-29-53232-130-000 Employee Benefits              | .00                    | .00                 | 58.36                  | 58.36                 | -58.36                   | .00                 |
| 17-701-29-53232-225-000 Telephone                      | .00                    | .00                 | 479.60                 | 479.60                | -479.60                  | .00                 |
| 17-701-29-53232-350-000 Repair & Maintenance           | .00                    | .00                 | 1,945.38               | 1,945.38              | -1,945.38                | .00                 |

For 01/01/17 - 06/30/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

100

| <u>Account No/Description</u>                            | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|--|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| <b>17 YEAR 3</b>   |                        |                     |                        |                       |                          |                     |
| <b>701 Highway</b>                                       |                        |                     |                        |                       |                          |                     |
| <b>53232 Fuel Handling Cost Pool</b>                     |                        |                     |                        |                       |                          |                     |
| 17-701-29-53232-534-000 Machinery Rental                 | .00                    | .00                 | 29.27                  | 29.27                 | -29.27                   | .00                 |
| 17-701-29-53232-931-000 Fuel Handling Revenue            | .00                    | .00                 | -4,082.34              | -4,082.34             | 4,082.34                 | .00                 |
| <b>53232 Fuel Handling Cost Pool</b>                     | <b>.00</b>             | <b>.00</b>          | <b>-1,490.31</b>       | <b>-1,490.31</b>      | <b>1,490.31</b>          | <b>.00</b>          |
| <b>53240 Machinery Operating Cost Pool</b>               |                        |                     |                        |                       |                          |                     |
| 17-701-29-53240-120-000 Wages                            | 97,457.78              | .00                 | 51,471.17              | 51,471.17             | 45,986.61                | 52.81               |
| 17-701-29-53240-125-000 Overtime                         | 300.00                 | .00                 | 1,567.28               | 1,567.28              | -1,267.28                | **                  |
| 17-701-29-53240-130-000 Employee Benefits                | 53,313.85              | .00                 | 38,972.61              | 38,972.61             | 14,341.24                | 73.10               |
| 17-701-29-53240-350-000 Repair & Maintenance             | 200,000.00             | .00                 | 167,079.88             | 167,079.88            | 32,920.12                | 83.54               |
| 17-701-29-53240-356-000 Work Order Lbr/ILC               | -5,000.00              | .00                 | -2,597.13              | -2,597.13             | -2,402.87                | 51.94               |
| 17-701-29-53240-381-000 Shop Overhead Recovered          | -2,000.00              | .00                 | -1,518.71              | -1,518.71             | -481.29                  | 75.94               |
| 17-701-29-53240-512-000 Insurance on Equipment           | 13,776.40              | .00                 | .00                    | .00                   | 13,776.40                | .00                 |
| 17-701-29-53240-534-000 Machinery Rental                 | 4,000.00               | .00                 | 2,633.88               | 2,633.88              | 1,366.12                 | 65.85               |
| 17-701-29-53240-540-000 Depreciation & Amortization      | 200,218.00             | .00                 | .00                    | .00                   | 200,218.00               | .00                 |
| 17-701-29-53240-940-000 Mach. Operation Rev.             | -939,228.00            | .00                 | -471,095.17            | -471,095.17           | -468,132.83              | 50.16               |
| <b>53240 Machinery Operating Cost Pool</b>               | <b>-377,161.97</b>     | <b>.00</b>          | <b>-213,486.19</b>     | <b>-213,486.19</b>    | <b>-163,675.78</b>       | <b>56.60</b>        |
| <b>53270 Buildings &amp; Ground Operations Cost Pool</b> |                        |                     |                        |                       |                          |                     |
| 17-701-29-53270-120-000 Wages                            | .00                    | .00                 | 11,187.74              | 11,187.74             | -11,187.74               | .00                 |
| 17-701-29-53270-125-000 Overtime                         | .00                    | .00                 | 36.68                  | 36.68                 | -36.68                   | .00                 |
| 17-701-29-53270-130-000 Employee Benefits                | .00                    | .00                 | 8,247.71               | 8,247.71              | -8,247.71                | .00                 |
| 17-701-29-53270-220-000 Utilities                        | .00                    | .00                 | 15,623.34              | 15,623.34             | -15,623.34               | .00                 |
| 17-701-29-53270-240-000 Contracted Maintenance           | .00                    | .00                 | 5,175.21               | 5,175.21              | -5,175.21                | .00                 |
| 17-701-29-53270-247-000 General Building Maintenance     | 5,200.00               | .00                 | .00                    | .00                   | 5,200.00                 | .00                 |
| 17-701-29-53270-344-000 Janitorial Supplies              | .00                    | .00                 | 562.40                 | 562.40                | -562.40                  | .00                 |
| 17-701-29-53270-350-000 Repair & Maintenance             | .00                    | .00                 | 5.93                   | 5.93                  | -5.93                    | .00                 |
| 17-701-29-53270-534-000 Machinery Rental                 | .00                    | .00                 | 2,836.09               | 2,836.09              | -2,836.09                | .00                 |
| <b>53270 Buildings &amp; Ground Operations Cost Pool</b> | <b>5,200.00</b>        | <b>.00</b>          | <b>43,675.10</b>       | <b>43,675.10</b>      | <b>-38,475.10</b>        | <b>**</b>           |
| <b>53271 Salt Sheds Cost Pool</b>                        |                        |                     |                        |                       |                          |                     |
| 17-701-29-53271-120-000 Wages                            | .00                    | .00                 | 616.38                 | 616.38                | -616.38                  | .00                 |
| 17-701-29-53271-130-000 Employee Benefits                | .00                    | .00                 | 452.91                 | 452.91                | -452.91                  | .00                 |
| 17-701-29-53271-350-000 Repair & Maintenance             | .00                    | .00                 | 453.50                 | 453.50                | -453.50                  | .00                 |
| 17-701-29-53271-534-000 Machinery Rental                 | .00                    | .00                 | 146.00                 | 146.00                | -146.00                  | .00                 |
| <b>53271 Salt Sheds Cost Pool</b>                        | <b>.00</b>             | <b>.00</b>          | <b>1,668.79</b>        | <b>1,668.79</b>       | <b>-1,668.79</b>         | <b>.00</b>          |
| <b>53281 Capital Equipment</b>                           |                        |                     |                        |                       |                          |                     |
| 17-701-29-53281-810-000 Capital Equipment                | 293,725.77             | 330,821.00          | 126,627.48             | 126,627.48            | -163,722.71              | 155.74              |
| <b>53281 Capital Equipment</b>                           | <b>293,725.77</b>      | <b>330,821.00</b>   | <b>126,627.48</b>      | <b>126,627.48</b>     | <b>-163,722.71</b>       | <b>155.74</b>       |
| <b>53309 County Supervision</b>                          |                        |                     |                        |                       |                          |                     |
| 17-701-29-53309-110-000 Salaries                         | 50,481.60              | .00                 | .00                    | .00                   | 50,481.60                | .00                 |
| 17-701-29-53309-130-000 Employee Benefits                | 29,158.41              | .00                 | .00                    | .00                   | 29,158.41                | .00                 |

For 01/01/17 - 06/30/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

100

| <u>Account No/Description</u>                      | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|--|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| <b>17 YEAR 3</b>                                   |                        |                     |                        |                       |                          |                     |
| <b>701 Highway</b>                                 |                        |                     |                        |                       |                          |                     |
| <b>53309 County Supervision</b>                    |                        |                     |                        |                       |                          |                     |
| 17-701-29-53309-225-000 Telephone                  | 400.00                 | .00                 | 252.20                 | 252.20                | 147.80                   | 63.05               |
| 17-701-29-53309-310-000 Office Supplies            | 50.00                  | .00                 | .00                    | .00                   | 50.00                    | .00                 |
| 17-701-29-53309-325-000 Registration & Conventions | 50.00                  | .00                 | 20.00                  | 20.00                 | 30.00                    | 40.00               |
| 17-701-29-53309-335-000 Meals                      | 10.00                  | .00                 | .00                    | .00                   | 10.00                    | .00                 |
| 17-701-29-53309-350-000 Repair & Maintenance       | 3,000.00               | .00                 | .00                    | .00                   | 3,000.00                 | .00                 |
| 17-701-29-53309-534-000 Machinery Rentals          | 7,000.00               | .00                 | .00                    | .00                   | 7,000.00                 | .00                 |
| <b>53309 County Supervision</b>                    | <b>90,150.01</b>       | <b>.00</b>          | <b>272.20</b>          | <b>272.20</b>         | <b>89,877.81</b>         | <b>.30</b>          |
| <b>53310 General Mtn. C.T.H's</b>                  |                        |                     |                        |                       |                          |                     |
| 17-701-29-53310-101-120 Wages                      | 183,828.74             | .00                 | 65,228.39              | 65,228.39             | 118,600.35               | 35.48               |
| 17-701-29-53310-101-125 Overtime                   | 900.00                 | .00                 | 335.31                 | 335.31                | 564.69                   | 37.26               |
| 17-701-29-53310-101-130 Benefits                   | 97,005.79              | .00                 | 48,176.19              | 48,176.19             | 48,829.60                | 49.66               |
| 17-701-29-53310-101-240 Contracted Maintenance     | 200.00                 | .00                 | .00                    | .00                   | 200.00                   | .00                 |
| 17-701-29-53310-101-350 Repair & Maintenance       | 400.00                 | .00                 | 13,461.04              | 13,461.04             | -13,061.04               | **                  |
| 17-701-29-53310-101-360 Other Repair & Maintenance | 150.00                 | .00                 | .00                    | .00                   | 150.00                   | .00                 |
| 17-701-29-53310-101-362 Consumable Small Tool      | 6,445.77               | .00                 | .00                    | .00                   | 6,445.77                 | .00                 |
| 17-701-29-53310-101-370 Road Supplies              | 36,000.00              | .00                 | 19,667.52              | 19,667.52             | 16,332.48                | 54.63               |
| 17-701-29-53310-101-534 Equipment/Machinery        | 100,000.00             | .00                 | 54,842.65              | 54,842.65             | 45,157.35                | 54.84               |
| 17-701-29-53310-102-120 Wages                      | 22,059.45              | .00                 | 11,035.45              | 11,035.45             | 11,024.00                | 50.03               |
| 17-701-29-53310-102-125 Overtime                   | 300.00                 | .00                 | 85.41                  | 85.41                 | 214.59                   | 28.47               |
| 17-701-29-53310-102-130 Benefits                   | 11,582.19              | .00                 | 8,171.61               | 8,171.61              | 3,410.58                 | 70.55               |
| 17-701-29-53310-102-350 Repair & Maintenance       | .00                    | .00                 | 207.89                 | 207.89                | -207.89                  | .00                 |
| 17-701-29-53310-102-360 Other Repair & Maintenance | 500.00                 | .00                 | .00                    | .00                   | 500.00                   | .00                 |
| 17-701-29-53310-102-362 Consumable Small Tool      | 912.63                 | .00                 | .00                    | .00                   | 912.63                   | .00                 |
| 17-701-29-53310-102-370 Road Supplies              | 70,000.00              | .00                 | 62,655.28              | 62,655.28             | 7,344.72                 | 89.51               |
| 17-701-29-53310-102-534 Equipment/Machinery        | 12,000.00              | .00                 | 6,772.97               | 6,772.97              | 5,227.03                 | 56.44               |
| 17-701-29-53310-103-120 Wages                      | 14,706.30              | .00                 | 730.09                 | 730.09                | 13,976.21                | 4.96                |
| 17-701-29-53310-103-125 Overtime                   | .00                    | .00                 | 9.15                   | 9.15                  | -9.15                    | .00                 |
| 17-701-29-53310-103-130 Benefits                   | 7,617.86               | .00                 | 543.19                 | 543.19                | 7,074.67                 | 7.13                |
| 17-701-29-53310-103-362 Consumable Small Tool      | 876.73                 | .00                 | .00                    | .00                   | 876.73                   | .00                 |
| 17-701-29-53310-103-370 Road Supplies              | 22,269.97              | .00                 | .00                    | .00                   | 22,269.97                | .00                 |
| 17-701-29-53310-103-534 Equipment/Machinery        | 35,000.00              | .00                 | 1,638.59               | 1,638.59              | 33,361.41                | 4.68                |
| <b>53310 General Mtn. C.T.H's</b>                  | <b>622,755.43</b>      | <b>.00</b>          | <b>293,560.73</b>      | <b>293,560.73</b>     | <b>329,194.70</b>        | <b>47.14</b>        |
| <b>53311 C.T.H's Winter Mtn.</b>                   |                        |                     |                        |                       |                          |                     |
| 17-701-29-53311-120-000 Wages                      | 95,590.94              | .00                 | 66,184.54              | 66,184.54             | 29,406.40                | 69.24               |
| 17-701-29-53311-125-000 Overtime                   | 12,600.00              | .00                 | 11,770.27              | 11,770.27             | 829.73                   | 93.41               |
| 17-701-29-53311-130-000 Employee Benefits          | 56,042.91              | .00                 | 57,281.21              | 57,281.21             | -1,238.30                | 102.21              |
| 17-701-29-53311-350-000 Repair & Maintenance       | 1,400.00               | .00                 | 377.30                 | 377.30                | 1,022.70                 | 26.95               |
| 17-701-29-53311-362-000 Consumable Small Tools     | 6,594.34               | .00                 | .00                    | .00                   | 6,594.34                 | .00                 |
| 17-701-29-53311-370-000 Road supplies              | 150,000.00             | .00                 | 197,489.74             | 197,489.74            | -47,489.74               | 131.66              |



For 01/01/17 - 06/30/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

100

| <u>Account No/Description</u>                                    | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|--|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| <b>17 YEAR 3</b>   |                        |                     |                        |                       |                          |                     |
| <b>701 Highway</b>   |                        |                     |                        |                       |                          |                     |
| <b>53311 C.T.H's Winter Mtn.</b>                                 |                        |                     |                        |                       |                          |                     |
| 17-701-29-53311-534-000 Machinery Rental                         | 184,000.00             | .00                 | 165,080.95             | 165,080.95            | 18,919.05                | 89.72               |
| <b>53311 C.T.H's Winter Mtn.</b>                                 | <b>506,228.19</b>      | <b>.00</b>          | <b>498,184.01</b>      | <b>498,184.01</b>     | <b>8,044.18</b>          | <b>98.41</b>        |
| <b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>                 |                        |                     |                        |                       |                          |                     |
| 17-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's | 56,027.67              | .00                 | .00                    | .00                   | 56,027.67                | .00                 |
| 17-701-29-53312-120-000 Wages                                    | 14,706.30              | .00                 | 251.55                 | 251.55                | 14,454.75                | 1.71                |
| 17-701-29-53312-130-000 Employee Benefits                        | 7,617.86               | .00                 | 184.84                 | 184.84                | 7,433.02                 | 2.43                |
| 17-701-29-53312-362-000 Consumable Small Tools                   | 63.44                  | .00                 | .00                    | .00                   | 63.44                    | .00                 |
| 17-701-29-53312-534-000 Machinery Rental                         | 1,000.00               | .00                 | 44.16                  | 44.16                 | 955.84                   | 4.42                |
| <b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>                 | <b>79,415.27</b>       | <b>.00</b>          | <b>480.55</b>          | <b>480.55</b>         | <b>78,934.72</b>         | <b>.61</b>          |
| <b>53313 Reconstruction</b>                                      |                        |                     |                        |                       |                          |                     |
| 17-701-29-53313-000-000 Reconstruction-CTH's                     | 791,723.31             | .00                 | .00                    | .00                   | 791,723.31               | .00                 |
| 17-701-29-53313-120-000 Wages                                    | 102,944.09             | .00                 | .00                    | .00                   | 102,944.09               | .00                 |
| 17-701-29-53313-125-000 Overtime                                 | 180.00                 | .00                 | .00                    | .00                   | 180.00                   | .00                 |
| 17-701-29-53313-130-000 Employee Benefits                        | 54,455.09              | .00                 | .00                    | .00                   | 54,455.09                | .00                 |
| 17-701-29-53313-258-000 CTH DD (CTH D-Marquette Co. Line)        | .00                    | .00                 | 42,699.99              | 42,699.99             | -42,699.99               | .00                 |
| 17-701-29-53313-277-000 CTH O (CTH B - CTH H)                    | .00                    | .00                 | 12,539.30              | 12,539.30             | -12,539.30               | .00                 |
| 17-701-29-53313-289-000 CTH Y (STH 73-Losinski Rd)               | .00                    | .00                 | 3,242.31               | 3,242.31              | -3,242.31                | .00                 |
| 17-701-29-53313-290-000 CTH YY (CTH Y-CTH D)                     | .00                    | .00                 | 21,245.19              | 21,245.19             | -21,245.19               | .00                 |
| <b>53313 Reconstruction</b>                                      | <b>949,302.49</b>      | <b>.00</b>          | <b>79,726.79</b>       | <b>79,726.79</b>      | <b>869,575.70</b>        | <b>8.40</b>         |
| <b>53314 Overlay</b>   |                        |                     |                        |                       |                          |                     |
| 17-701-29-53314-000-000 Overlay                                  | .00                    | .00                 | 30.00                  | 30.00                 | -30.00                   | .00                 |
| 17-701-29-53314-120-000 Wages                                    | 29,412.60              | .00                 | 16,432.64              | 16,432.64             | 12,979.96                | 55.87               |
| 17-701-29-53314-125-000 Overtime                                 | 6,600.00               | .00                 | 9.15                   | 9.15                  | 6,590.85                 | .14                 |
| 17-701-29-53314-130-000 Employee Benefits                        | 18,654.53              | .00                 | 12,081.41              | 12,081.41             | 6,573.12                 | 64.76               |
| 17-701-29-53314-362-000 STR                                      | 1,235.10               | .00                 | .00                    | .00                   | 1,235.10                 | .00                 |
| 17-701-29-53314-370-000 Road Supplies                            | 415,300.00             | .00                 | 2,006.77               | 2,006.77              | 413,293.23               | .48                 |
| 17-701-29-53314-534-000 Machinery Rental                         | 38,848.59              | .00                 | 33,928.69              | 33,928.69             | 4,919.90                 | 87.34               |
| <b>53314 Overlay</b>   | <b>510,050.82</b>      | <b>.00</b>          | <b>64,488.66</b>       | <b>64,488.66</b>      | <b>445,562.16</b>        | <b>12.64</b>        |
| <b>53315 Chip Seal Coat</b>                                      |                        |                     |                        |                       |                          |                     |
| 17-701-29-53315-000-000 Chip Seal Coat                           | 262,049.16             | .00                 | 36,368.67              | 36,368.67             | 225,680.49               | 13.88               |
| <b>53315 Chip Seal Coat</b>                                      | <b>262,049.16</b>      | <b>.00</b>          | <b>36,368.67</b>       | <b>36,368.67</b>      | <b>225,680.49</b>        | <b>13.88</b>        |
| <b>53316 Rubber Crack Filling</b>                                |                        |                     |                        |                       |                          |                     |
| 17-701-29-53316-000-000 Rubber Crack Filling                     | 86,427.89              | .00                 | 74,592.44              | 74,592.44             | 11,835.45                | 86.31               |
| <b>53316 Rubber Crack Filling</b>                                | <b>86,427.89</b>       | <b>.00</b>          | <b>74,592.44</b>       | <b>74,592.44</b>      | <b>11,835.45</b>         | <b>86.31</b>        |
| <b>53317 Bridge Construction - CTH's</b>                         |                        |                     |                        |                       |                          |                     |
| 17-701-29-53317-000-000 Bridge Construction - CTH's              | 20,000.00              | .00                 | 4,345.83               | 4,345.83              | 15,654.17                | 21.73               |
| <b>53317 Bridge Construction - CTH's</b>                         | <b>20,000.00</b>       | <b>.00</b>          | <b>4,345.83</b>        | <b>4,345.83</b>       | <b>15,654.17</b>         | <b>21.73</b>        |
| <b>53321 Routine Maintenance</b>                                 |                        |                     |                        |                       |                          |                     |

For 01/01/17 - 06/30/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 06

Hwy Expense Summary

100

| <u>Account No/Description</u>                       | <u>Adjusted Budget</u> | <u>Y-T-D Encumb</u> | <u>Period Expended</u> | <u>Y-T-D Expended</u> | <u>Available Balance</u> | <u>Percent Used</u> |
|---|------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|
| <b>17 YEAR 3</b>                                    |                        |                     |                        |                       |                          |                     |
| <b>701 Highway</b>                                  |                        |                     |                        |                       |                          |                     |
| <b>53321 Routine Maintenance</b>                    |                        |                     |                        |                       |                          |                     |
| 17-701-29-53321-000-000 Routine Maintenance - State | .00                    | .00                 | 5,641.05               | 5,641.05              | -5,641.05                | .00                 |
| 17-701-29-53321-120-000 Wages                       | 183,828.74             | .00                 | 57,052.17              | 57,052.17             | 126,776.57               | 31.04               |
| 17-701-29-53321-125-000 Overtime                    | 6,600.00               | .00                 | 3,831.19               | 3,831.19              | 2,768.81                 | 58.05               |
| 17-701-29-53321-130-000 Employee Benefits           | 98,642.09              | .00                 | 44,737.10              | 44,737.10             | 53,904.99                | 45.35               |
| 17-701-29-53321-350-000 Repair & Maintenance        | .00                    | .00                 | 3,017.00               | 3,017.00              | -3,017.00                | .00                 |
| 17-701-29-53321-362-000 Consumable Small Tools      | 5,131.15               | .00                 | .00                    | .00                   | 5,131.15                 | .00                 |
| 17-701-29-53321-370-000 Road Supplies               | 30,000.00              | .00                 | 26,001.54              | 26,001.54             | 3,998.46                 | 86.67               |
| 17-701-29-53321-534-000 Machinery Repair            | 199,400.00             | .00                 | 85,674.10              | 85,674.10             | 113,725.90               | 42.97               |
| <b>53321 Routine Maintenance</b>                    | <b>523,601.98</b>      | <b>.00</b>          | <b>225,954.15</b>      | <b>225,954.15</b>     | <b>297,647.83</b>        | <b>43.15</b>        |
| <b>53333 Cities, Towns, Villages</b>                |                        |                     |                        |                       |                          |                     |
| 17-701-29-53333-120-000 Wages                       | 22,059.45              | .00                 | 26,094.21              | 26,094.21             | -4,034.76                | 118.29              |
| 17-701-29-53333-125-000 Overtime                    | 300.00                 | .00                 | 2,083.17               | 2,083.17              | -1,783.17                | **                  |
| 17-701-29-53333-130-000 Employee Benefits           | 11,582.19              | .00                 | 20,704.77              | 20,704.77             | -9,122.58                | 178.76              |
| 17-701-29-53333-350-000 Repair & Maintenance        | 139,476.92             | .00                 | 19,242.19              | 19,242.19             | 120,234.73               | 13.80               |
| 17-701-29-53333-362-000 Consumable Small Tools      | 686.59                 | .00                 | .00                    | .00                   | 686.59                   | .00                 |
| 17-701-29-53333-370-000 Road Supplies               | 160,000.00             | .00                 | 100,873.27             | 100,873.27            | 59,126.73                | 63.05               |
| 17-701-29-53333-534-000 Machinery Rental            | 17,000.00              | .00                 | 38,618.27              | 38,618.27             | -21,618.27               | **                  |
| <b>53333 Cities, Towns, Villages</b>                | <b>351,105.15</b>      | <b>.00</b>          | <b>207,615.88</b>      | <b>207,615.88</b>     | <b>143,489.27</b>        | <b>59.13</b>        |
| <b>53334 Interdepartment Charges</b>                |                        |                     |                        |                       |                          |                     |
| 17-701-29-53334-000-000 Interdepartmental Charges   | 90,000.00              | .00                 | 51,626.22              | 51,626.22             | 38,373.78                | 57.36               |
| <b>53334 Interdepartment Charges</b>                | <b>90,000.00</b>       | <b>.00</b>          | <b>51,626.22</b>       | <b>51,626.22</b>      | <b>38,373.78</b>         | <b>57.36</b>        |
| <b>53380</b>  |                        |                     |                        |                       |                          |                     |
| 17-701-29-53380-000-000 Fair                        | .00                    | .00                 | 73.24                  | 73.24                 | -73.24                   | .00                 |
| <b>53380</b>  | <b>.00</b>             | <b>.00</b>          | <b>73.24</b>           | <b>73.24</b>          | <b>-73.24</b>            | <b>.00</b>          |
| <b>29 Highway</b>                                   | <b>4,358,677.61</b>    | <b>330,903.00</b>   | <b>1,619,240.79</b>    | <b>1,619,240.79</b>   | <b>2,408,533.82</b>      | <b>44.74</b>        |
| <b>701 Highway</b>                                  | <b>4,358,677.61</b>    | <b>330,903.00</b>   | <b>1,619,240.79</b>    | <b>1,619,240.79</b>   | <b>2,408,533.82</b>      | <b>44.74</b>        |
| <b>17 YEAR 3</b>                                    | <b>7,657,596.63</b>    | <b>330,903.00</b>   | <b>2,744,049.17</b>    | <b>2,744,049.17</b>   | <b>4,582,644.46</b>      | <b>40.16</b>        |

For 01/01/17 - 06/30/17

Revenue Summary Report

FJRES01A

Periods 01 - 06

Hwy Revenue Summary

100-R

| <u>Account No/Description</u>                    | <u>Budget</u> | <u>Period</u> | <u>Y-T-D</u> | <u>Balance</u> | <u>Percent</u> |
|--|---------------|---------------|--------------|----------------|----------------|
| 17 YEAR 3  |               |               |              |                |                |
| 211 County Roads and Bridges                     |               |               |              |                |                |
| 29 Highway                                       |               |               |              |                |                |
| 17-211-29-41110-000-000 General Property Taxes   | 2,579,046.89  | 2,579,046.89  | 2,579,046.89 | .00            | 100.00         |
| 17-211-29-43531-000-000 CTH's Revenue from State | 719,872.13    | 179,950.03    | 179,950.03   | 539,922.10     | 25.00          |
| 29 Highway                                       | 3,298,919.02  | 2,758,996.92  | 2,758,996.92 | 539,922.10     | 83.63          |
| 211 County Roads and Bridges                     | 3,298,919.02  | 2,758,996.92  | 2,758,996.92 | 539,922.10     | 83.63          |

For 01/01/17 - 06/30/17

Revenue Summary Report

FJRES01A

Periods 01 - 06

Hwy Revenue Summary

100-R

| <u>Account No/Description</u>                          | <u>Budget</u> | <u>Period</u> | <u>Y-T-D</u> | <u>Balance</u> | <u>Percent</u> |
|--|---------------|---------------|--------------|----------------|----------------|
| 17 YEAR 3  |               |               |              |                |                |
| 701 Highway  |               |               |              |                |                |
| 29 Highway   |               |               |              |                |                |
| 17-701-29-44201-000-000 Off Pavement Utility Fee       | 1,100.00      | 950.00        | 950.00       | 150.00         | 86.36          |
| 17-701-29-44202-000-000 Borings                        | 650.00        | 750.00        | 750.00       | -100.00        | 115.38         |
| 17-701-29-44205-000-000 Driveway/Variance              | 1,000.00      | 150.00        | 150.00       | 850.00         | 15.00          |
| 17-701-29-44206-000-000 Driveway Alteration            | 700.00        | 200.00        | 200.00       | 500.00         | 28.57          |
| 17-701-29-44260-000-000 Oversize/Overweight Permits    | 200.00        | 500.00        | 500.00       | -300.00        | 250.00         |
| 17-701-29-44261-000-000 Multi-Trip Permits             | 1,850.00      | 2,225.00      | 2,225.00     | -375.00        | 120.27         |
| 17-701-29-47231-000-000 Routine Maintenance            | 501,198.41    | 223,878.89    | 223,878.89   | 277,319.52     | 44.67          |
| 17-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc | 88,378.96     | 53,137.43     | 53,137.43    | 35,241.53      | 60.12          |
| 17-701-29-47292-000-000 State - Admin                  | 26,103.79     | 12,135.24     | 12,135.24    | 13,968.55      | 46.49          |
| 17-701-29-47300-000-000 Cities, Villages, Towns, Cty.  | 336,082.27    | 205,423.76    | 205,423.76   | 130,658.51     | 61.12          |
| 17-701-29-47392-000-000 Local - Admin Charges          | 15,022.88     | 8,141.85      | 8,141.85     | 6,881.03       | 54.20          |
| 17-701-29-47410-000-000 Interdepartmental Invoicing    | 90,000.00     | 51,171.22     | 51,171.22    | 38,828.78      | 56.86          |
| 17-701-29-47430-000-000 Charges for Services - CTH's   | 3,126,379.26  | 1,052,753.59  | 1,052,753.59 | 2,073,625.67   | 33.67          |
| 17-701-29-47492-000-000 CTH's - Admin                  | 139,749.15    | 47,054.80     | 47,054.80    | 92,694.35      | 33.67          |
| 17-701-29-48000-000-000 Miscellaneous Revenues         | 3,000.00      | .00           | .00          | 3,000.00       | .00            |
| 17-701-29-48330-000-000 Sale of Materials & Supplies   | 1,062.89      | 3,342.51      | 3,342.51     | -2,279.62      | 314.47         |
| 17-701-29-48340-000-000 Sale of Used Equipment         | 8,000.00      | .00           | .00          | 8,000.00       | .00            |
| 17-701-29-48400-000-000 Insurance Recoveries           | 5,000.00      | 722.58        | 722.58       | 4,277.42       | 14.45          |
| 17-701-29-48440-000-000 Revenue from Cost of Sales     | 8,000.00      | 9,159.68      | 9,159.68     | -1,159.68      | 114.50         |
| 29 Highway   | 4,353,477.61  | 1,671,696.55  | 1,671,696.55 | 2,681,781.06   | 38.40          |
| 701 Highway  | 4,353,477.61  | 1,671,696.55  | 1,671,696.55 | 2,681,781.06   | 38.40          |
| 17 YEAR 3  | 7,652,396.63  | 4,430,693.47  | 4,430,693.47 | 3,221,703.16   | 57.90          |

# REQUEST FOR PURCHASE APPROVAL

---

ITEM TO BE PURCHASED: 2017 Ford F-450 Truck

DEPARTMENT: Highway Department

ACCOUNT NUMBER: 17-701-29-53281-810-000 (Capitol Equipment)

GOVERNING COMMITTEE: Highway Committee

Approval Date:

PROPERTY AND INSURANCE APPROVAL DATE:

REASON FOR PURCHASE: Truck to replace damaged truck.

|                  |                          |             |               |
|------------------|--------------------------|-------------|---------------|
| BID INFORMATION: | Sondalle Ford -          | \$33,863.00 | * Recommended |
|                  | Ewald Automotive Group - | \$34,989.00 |               |
|                  | Gagne Ford -             | \$35,207.00 |               |
|                  | Homan Ford -             | \$35,606.00 |               |

CNGP530

VEHICLE ORDER CONFIRMATION

06/12/17 12:02:46

==>

Dealer: F41890

2017 F-SERIES SD

Page: 1 of 1

Order No: 9999 Priority: H1 Ord FIN: QE027 Order Type: SR Price Level: 755

Ord PEP: 650A Cust/Flt Name: GRN LAKE PO Number:

|      |                         |                          |                        |
|------|-------------------------|--------------------------|------------------------|
|      | RETAIL                  |                          | RETAIL                 |
| F4H  | F450 4X4 CHAS/C \$40640 |                          | JOB #2 BUILD           |
|      | 169" WHEELBASE          |                          | LESS TPMS              |
| Z1   | OXFORD WHITE or RED     |                          | 16500# GVWR PKG        |
| A    | VNYL 40/20/40           | 41H                      | ENG BLK HEATER NC      |
| S    | MEDIUM EARTH GR         | 425                      | 50 STATE EMISS NC      |
| 650A | PREF EQUIP PKG          |                          | SP DLR ACCT ADJ        |
|      | .XL TRIM                |                          | SP FLT ACCT CR         |
| B72  | .AIR CONDITIONER NC     |                          | FUEL CHARGE            |
|      | .AM/FM STER/CLK         | B4A                      | NET INV FLT OPT NC     |
| 99Y  | 6.8L FPI V10 EN NC      |                          | DEST AND DELIV 1295    |
| 44P  | 6-SPD AUTOMATIC NC      | TOTAL                    | BASE AND OPTIONS 42850 |
| TFR  | .225 BSW AS 19.5        | TOTAL                    | 42850                  |
| X48  | 4.88 REG AXLE NC        | *THIS IS NOT AN INVOICE* |                        |
| 90L  | PWR EQUIP GROUP 915     |                          |                        |
|      | TELE TT MIR-PWR         |                          |                        |

F1 Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library

8099 - PRESS F4 TO SUBMIT

QC04371

fmcodealr@SuperSnake

Jun 12, 2017 11:04:22 AM

\$ 33,863  
 Plus Reg + Plates

CNGP530

VEHICLE ORDER CONFIRMATION

06/21/17 14:16:17

==>

Dealer: F41890

2017 F-SERIES SD

Page: 2 of 2

Order No: 9999 Priority: H2 Ord FIN: QE027 Order Type: 5B Price Level: 755

Ord PEP: 650A Cust/Flt Name: GREEN LAKE PO Number:

RETAIL

RETAIL

52B BRAKE CONTROLLR \$270

61J JACK NC

SP DLR ACCT ADJ

SP FLT ACCT CR

FUEL CHARGE

B4A NET INV FLT OPT NC

DEST AND DELIV 1295

TOTAL BASE AND OPTIONS 48745

TOTAL 48745

\*THIS IS NOT AN INVOICE\*

F1=Help

F2=Return to Order

F7=Prev

F4=Submit

F5=Add to Library

F3/F12=Veh Ord Menu

S099 - PRESS F4 TO SUBMIT

QC04371

fmcdealr@SuperSnake

Jun 21, 2017 1:18:07 PM

# REQUEST FOR PURCHASE APPROVAL

---

ITEM TO BE PURCHASED: Ford F450 Dump Body

DEPARTMENT: Highway Department

ACCOUNT NUMBER: 17-701-29-53281-810-000 (Capitol Equipment)

GOVERNING COMMITTEE: Highway Committee

Approval Date:

PROPERTY AND INSURANCE APPROVAL DATE:

REASON FOR PURCHASE: Replace damaged truck dump body.

|                  |                            |             |               |
|------------------|----------------------------|-------------|---------------|
| BID INFORMATION: | Casper's Truck Equipment - | \$15,004.00 | * Recommended |
|                  | Monroe Truck Equipment -   | \$15,111.00 |               |
|                  | Truck Equipment -          | \$19,575.00 |               |
|                  | Northland Equipment Co -   | \$17,410.00 |               |





700 Randolph Drive  
Appleton, WI 54913  
At 41 & N, Little Chute, WI

: Green Lake County  
:  
:  
:  
:

Phone: (920) 687-1111 Fax: (920) 687-1122  
Green Bay (920) 983-1111 Milwaukee: (262) 544-5404  
[www.casperstruck.com](http://www.casperstruck.com)

: RE: 84 CA Ford F450 Low mount dump

=====  
Date: June 23, 2017 Time: 8:06 AM Terms: **Due on Delivery** Contact: Kevin Sternitske  
Phone # 920-294-4064 Cell # 920-369-6391 E-mail: [ksternitske@co.green-lake.wi.us](mailto:ksternitske@co.green-lake.wi.us)  
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**\*\* QUOTATION \*\***

**1. Mailhot Trunnion Mount Front Telescopic Hoist**

- A. M100-3.5-3 (single acting) with no sub frame, overall mounting height is only 5"
- B. Single body prop built into hoist and is self - locking and self - storing
- C. Installed with push button electric control
- D. Rear hinge welded into chassis frame
- E. Front hoist cradle assembly
- F. 2 year warranty
- G. Installed complete

**2. Henderson Mark III Stainless Steel Drop Side Cross-Memberless Dump Body**

- A. Unibody design (cross-memberless)
- B. 11' long x 85" I.D. / 95" O.D.
- C. 13" fold down sides with quick release handles and greaseless hinges
- D. 3.1 / 4.6 cubic yard capacity
- E. 12 gauge 201 stainless steel 53" straight headsheet has 85" wide integral cab shield and two integral windows
- F. 5" I- beam longitudinals, "western" style understructure, no X-members
- G. One piece grade 50 / 65,000 psi 3/16" floor
- H. Fold down, single wall 10 gauge 201 stainless steel sides with boxed top rails
- I. Double wall 12 gauge 201 stainless steel tailgate sheet with quick release handle, offset curbside
- J. Full depth 201 stainless steel rear corner posts
- K. Manual over center tailgate release mechanism with rubber covered handle
- L. LED light kit with one piece wiring harness for clearance lights and stop, turn, tail lights in rear corner posts
- M. Body is chemically cleaned with a phosphate solution natural 2B stainless steel finish, underside factory black
- N. Rubber-seal applied to underside of dump body
- O. 1 year dump body warranty
- P. Installed complete with heavy duty Casper's truck equipment mud flaps
- Q. Back up alarm

**Total: \$11,945.00**

**Optional Equipment**

- |   |                        |
|---|------------------------|
| AA. Whelen MC16PA Lo-Profile L.E.D. mini light bar mounted to cab protector on leveling bracket | <b>Add: \$612.00</b>   |
| BB. 1/2" hitch plate with d-rings, 7RV trailer plug and BH82000 pintle hitch                    | <b>Add: \$604.00</b>   |
| CC. Mountain PT300 pull tarp  | <b>Add: \$1,210.00</b> |
| DD. (1) RC MU361818.U / 36" x 18" x 18" aluminum underbody toolbox, mounted to chassis frame    | <b>Add: \$633.00</b>   |

Whelen OSC00FCR small white strobe light for lighted signs      \$33.00 each

**ALL SALES TAX AND FET TAX WILL BE ADDED**

Submitted by: Jake Reis 6-23-2017 Quote firm 30 days. Terms: Net on delivery. PO # \_\_\_\_\_

Quote and terms accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date accepted \_\_\_\_\_

**THANK YOU for the opportunity to submit our quote for your consideration**



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [abrooks@co.green-lake.wi.us](mailto:abrooks@co.green-lake.wi.us)

## Commissioners Report Highway Committee Meeting July 12, 2017

### HIGHWAY DEPARTMENT ACTIVITIES:

- Highway crews have been patching; crack sealing; chip sealing; shouldering; painting center/edge lines; mowing ditches; storm clean up; started projects on CTH Y, YY, DD; set up detour for CTH I bridge; and other surface maintenance as needed.
- Anticipated Activities:**
  - July - Bridge and surface maintenance as needed; rubber crack filling; mowing; shouldering; chip sealing; reconstruction projects.
  - Aug - Bridge and surface maintenance as needed; rubber crack filling; mowing; shouldering; chip sealing; reconstruction projects.
  - Sept- Bridge and surface maintenance as needed; rubber crack filling; mowing; shouldering; finishing reconstruction projects.

- Permits Issued:**

|                 | <u>June 2017</u> | <u>June 2016</u> | <u>Year-to-Date 2017</u> | <u>Year-to-Date 2016</u> |
|-----------------|------------------|------------------|--------------------------|--------------------------|
| Driveway/ROW    | 2                | 1                | 5                        | 8                        |
| Multi Trip      | 0                | 0                | 24                       | 17                       |
| Utility         | 4                | 2                | 22                       | 13                       |
| Overweight/size | 1                | 0                | 5                        | 3                        |
| IoH             | 0                | 0                | 6                        | 3                        |

- Trainings/Conferences/Meetings Attended:**

| <u>Training/Conference/Meeting</u> | <u>Who Attended</u> |
|------------------------------------|---------------------|
| Summer Road School                 | Brooks              |
| Flagger Training                   | Heintz, Morgan      |
| Incident Command System training   | Brooks, Heintz      |

**DOT REQUEST FOR SERVICES/PROJECTS: None**

## ROAD REVIEW/ PROJECT STATUS:

**CTH D – STP Rural Project** - Agreement signed with the City of Princeton June 27, 2017; Notice of Interest sent to WisDOT Roster of design consultants, due back July 31<sup>st</sup> , Committee will review and rank 1 – 5 at August meeting.

**CTH Q Bridge over Grand River** – Submitted application for Local Bridge Program.

| <b>Reconstruction:</b>  |             | <b>Project Limits:</b>     |  | <b>Project Status:</b>    |
|-------------------------|-------------|----------------------------|--|---------------------------|
| CTH DD                  | 2 Miles     | CTH D - Marquette Co. Line |  | Pulverize July 7          |
| CTH Y                   | 0.2 Miles   | STH 73 - Losinski Rd       |  | Pulverized, widening      |
| CTH YY                  | 1 Mile      | CTH Y – CTH D              |  | Pulverized, widening      |
| <b>Surface:</b>         |             | CTH B – CTH H              |  | Pave surface – June 29    |
| CTH O                   | 2 Miles     |                            |  |                           |
| <b>Overlay:</b>         |             | CTH U – CTH O              |  | Pending available funding |
| CTH Q                   | 2.5 Miles   | STH 44 - CTH S             |  | Paved & Shouldered        |
| CTH I                   | 0.88 Miles  | CTH U – CTH O              |  | Pending available funding |
| <b>Chip Seal:</b>       |             | STH 44 – STH 23            |  | June 14 &15               |
| CTH A                   | 7.8 Miles   | STH 44 – Tichora Rd.       |  | June 14 &15               |
| CTH A                   | 3.1 Miles   |                            |  |                           |
| <b>Bridge Projects:</b> |             | CTH A – CTH Q              |  | 2017 design               |
| CTH I                   | Grand River | STH 44 – CTH U             |  | Start July 5 – Aug 29     |
| CTH S                   | Grand River | CTH A – CTH Q              |  | 2017 design               |

Info can also be found on county website under highway department - current projects:

<http://www.co.green-lake.wi.us/departments.html?Department=11>

**Motorists are reminded that using handheld cell phones in Wisconsin work zones is illegal.**

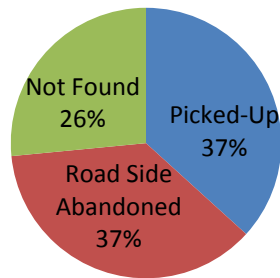
## REVIEW CRASH DATA:

|               | <u>June 2017</u> | <u>May 2016</u> | <u>Year-to-Date 2017</u> | <u>Year-to-Date 2016</u> |
|---------------|------------------|-----------------|--------------------------|--------------------------|
| Deer          | 10               | 31              | 84                       | 109                      |
| Other/Weather | 2                | 4               | 21                       | 15                       |
| County Damage | 3                | 6               | 27                       | 18                       |

**CAR KILLED DEER PICK-UP REPORT:**

|                 | <u>June 2017</u> | <u>Year – to-Date 2017</u> |
|-----------------|------------------|----------------------------|
| State           | 9                | 75                         |
| County          | 3                | 45                         |
| Local Municipal | 4                | 13                         |

**Car Killed Deer Disposal Method  
County & Local Roads  
January - May 2017**



**OTHER:**

Hired Highway Laborer to start on July 31, 2017.