

# **GREEN LAKE COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES**

## **HEALTH & HUMAN SERVICES**

**571 County Road A**

**Green Lake WI 54941-0588**

**VOICE: 920-294-4070**

**FAX: 920-294-4139**

**Email: [glcdhhs@co.green-lake.wi.us](mailto:glcdhhs@co.green-lake.wi.us)**



## **FOX RIVER INDUSTRIES**

**222 Leffert St.**

**PO Box 69**

**Berlin WI 54923-0069**

**VOICE: 920-361-3484**

**FAX: 920-361-1195**

**Email: [fri@co.green-lake.wi.us](mailto:fri@co.green-lake.wi.us)**

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**Post Date: July 9, 2018**

**The following documents are included in the packet for the Department of Health & Human Services Board held on Monday, July 9, 2018**

- July 9, 2018 DHHS meeting agenda 5:00 p.m.
- DHHS Draft Minutes – June 14, 2018
- Community Resources – Green Lake County
- Aging Unit Report June 2018
- Behavioral Health Unit Report June 2018
- Children & Family Services June 2018
- Fox River Industries June 2018
- Health Unit/Environmental Health Report May 2018
- Policy on Use of Resources at the Green Lake County Food Pantry
- Line Item Transfer – Aging – Alzheimer's Services
- Expenditure/Revenue Comparison June 2018



**GREEN LAKE COUNTY  
DEPARTMENT OF HEALTH & HUMAN  
SERVICES**

Office: 920-294-4070 FAX: 920-294-4139 Email: [alcdhhs@co.green-lake.wi.us](mailto:alcdhhs@co.green-lake.wi.us)

**Health & Human Services Committee Meeting Notice**

**Date: July 9, 2018 Time 5:00 PM**

**Green Lake County Government Center**

**571 County Rd A, COUNTY BOARD Room #0902 Green Lake WI**

**AGENDA**

**Committee  
Members**

*Joe Gonyo,  
Chairman  
Brian Floeter  
John Gende  
Nancy Hoffman  
Harley Reabe  
Richard Trochinski  
Joy Waterbury  
Charlie Wielgosh  
Vacant*

*Karen Davis,  
Secretary*

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Minutes 6/11/18
5. Correspondence:
  - Community Resources
6. Veteran's Service Office Report
7. Advisory Committee Reports
  - ADVOCAP/Headstart Report (Gonyo/Wielgosh)
8. Unit Reports
9. Policy
  - Policy on Use of Resources
10. Budget
  - Line Item Transfer
  - Aging Alzheimer's Contracted Services/Travel
11. Committee Discussion
  - Future DHHS Meeting Date (August 13, 2018 Budget Hearing at 5:00 p.m. – DHHS meeting 5:30 p.m.)
  - Future Agenda items for action & discussion
12. Adjourn

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Karen Davis,  
Administrative Assistant

**Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.**

THE FOLLOWING ARE THE OPEN MINUTES OF THE HUMAN SERVICES BOARD HELD AT GREEN LAKE COUNTY GOVERNMENT CENTER, 571 COUNTY ROAD A, GREEN LAKE, WI 54941 ON MONDAY, JUNE 11, 2018 AT 5:00 P.M.

PRESENT: Joe Gonyo, Chairman  
Harley Reabe, Vice Chairman  
Richard Trochinski, Member  
Joy Waterbury, Member  
Nancy Hoffman, Member  
John Gende, Member  
Charlie Wielgosh, Member

EXCUSED: Brian Floeter, Member

OTHERS PRESENT: Jason Jerome, Director  
Karen Davis, Administrative Assistant  
Dawn Klockow, Corporation Counsel

Certification of Open Meeting Law: The requirements of the Open Meeting Law have been met.

Call to Order: The meeting was called to order at 5:00 p.m. by Chairman Gonyo.

Pledge of Allegiance: The Pledge of Allegiance to the Flag was recited.

Action on Minutes: Motion/second (Trochinski/Reabe) to approve the minutes of the 5/14/18 Health & Human Services Board meeting as presented. All ayes. Motion carried.

Correspondence: Jerome distributed information regarding a request through the Regional CCS Coordinating Committee (6 county Consortium). Jerome reported that they meet bi-monthly, one meeting in each of the regions. The request is for a member from the County Committee attend the meetings. Discussion followed.

Jerome distributed the ADVOCAP 2017 Annual report for Committee review. The report was received and is on file.

Veteran's Service Office Report: Vandeyacht reported regarding Veteran's Service Office activities. Vandeyacht reported regarding various claims and changes in approval/denial in these claims.

Advisory Committee Reports: ADRC Committee: Waterbury reported regarding the May 17, 2018. The draft minutes were received and are on file.

Aging Advisory Committee: Trochinski reported regarding the May 16, 2018. See attached minutes. The draft minutes were received and are on file.

Family Resource Council: Trochinski reported regarding the June 4, 2018. The draft minutes were received and are on file.

Advocap/Headstart Report: Gonyo reported regarding the recent meeting. Awards were presented to various organizations. Weilgosh will serve on the ADVOCAP Board.

Unit Reports: The Health/Environmental report was received and on file.

The Behavioral Health Unit report was received and on file.

The Children & Family Services report was received and on file.

The Fox River Industries report was received and on file.

Discussion followed regarding what Committee members would like included in the reports.

Jerome reported to Committee members regarding a Dementia Live training that the Aging/ADRC staff are offering.

Resolution/Ordinance: Ordinance Creating Chapter 19, Article III  
Miscellaneous Committees and Commissions: Jerome presented/explained the Ordinance Creating Chapter 19, Article III Miscellaneous Committees and Commissions. Motion/second (Waterbury/Reabe) to approve the Ordinance Creating Chapter 19, Article III Miscellaneous Committees and Commissions. All ayes. Motion carried.

Budget: Line Item Transfer - Aging TEFAP: Jerome presented/explained the Line Item Transfer - Aging TEFAP. Discussion followed

Line Item Transfer - Behavioral Health Crisis Travel/Training: Jerome presented/explained the Line Item Transfer - Behavioral Health Crisis Travel/Training. Discussion followed.

Line Item Transfer - Children & Family Services - Foster Care Admin: Jerome presented/explained the Line Item Transfer - Children & Family Services - Foster Care Admin. Discussion followed

Line Item Transfer - Fox River Industries Training - Production: Jerome presented/explained the Line Item Transfer - Fox River Industries Training - Production. Discussion followed.

Line Item Transfer - Fox River Industries Telephone: Jerome presented/explained the Line Item Transfer - Fox River Industries Telephone. Discussion followed.

Motion/second to approve (Trochinski/Waterbury) to approve all Line Item Transfers. All ayes. Motion carried.

Committee Discussion: No discussion.

Future Meeting Date: The next Health & Human Services Board meeting will be Monday, July 9, 2018 **at 5:00 p.m. at the Green Lake County Government Center.**

Future Agenda Items For Action and Discussion: None.

Adjournment: Gonyo adjourned the meeting at 5:41 p.m.

# Community Resources



Food & Nutrition



Cash Assistance



Child Assistance



Home & Rent



## Health Insurance

Each person in your family may qualify for a different option.

### 1. BadgerCare Plus (Wisconsin Medicaid)

For adults and children with low or no income.



You may qualify if **income per month** is:

Family Size	Adults	Kids & Pregnant Women
1	\$0 - \$1,012	\$0 - \$3,096
2	\$0 - \$1,372	\$0 - \$4,197
3	\$0 - \$1,732	\$0 - \$5,299
4	\$0 - \$2,092	\$0 - \$6,401

Apply online: [access.wi.gov](http://access.wi.gov)

East Central Consortium  
1-888-256-4563

### 2. The Marketplace (Obamacare)

For people who don't have affordable health insurance at their job. Financial help is based on income.

You may get financial help if income is:

Family Size	Income per month
1	\$1,013 - \$4,020
2	\$1,373 - \$5,413
3	\$1,733 - \$6,807
4	\$2,093 - \$8,200

Apply online: [healthcare.gov](http://healthcare.gov)

Marketplace Call Center  
1-800-318-2596

### 3. Medicaid SSI

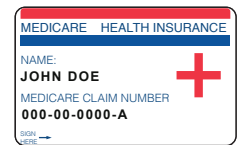
Health insurance for people who get SSI (Supplemental Security Income).



If you get SSI, you will get Medicaid SSI. You don't need to apply for Medicaid.

### 4. Medicare

For ages 65 or older, or have Social Security Disability, or end-stage kidney disease.



The Medigap Helpline  
1-800-242-1060

### 5. Katie Beckett Program

For children with a disability or serious health needs.



United Cerebral Palsy  
608-288-9808, press 1

### Find In-Person Help!

Need help with an application? Dial 2-1-1 for local organizations.

Local help:

\_\_\_\_\_

\_\_\_\_\_



# Food & Nutrition

## 1. Food Pantries

Give food to anyone who needs it.  
Dial 2-1-1 to find local pantries.



## 2. FoodShare (EBT or Food Stamps)

Gives you a QUEST card to buy food at stores and farmer's markets.



Apply online: [access.wi.gov](http://access.wi.gov)

East Central Consortium

1-888-256-4563

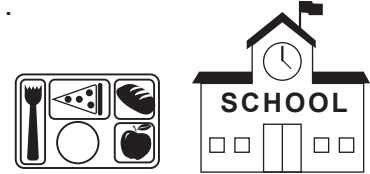
## 3. WIC (Women, Infants, & Children)

Gives food and support to pregnant women and kids under age 5.

Family Health Clinic - WIC program  
920-787-5514 Ext. 225

## 4. Free/Reduced School Meals

Call your child's school for more information.



You may qualify if income is:

Household Size	1	2	3	4	5	Additional Persons
Income before taxes	\$0 - \$2,010 per month	\$0 - \$2,707 per month	\$0 - \$3,404 per month	\$0 - \$4,100 per month	\$0 - \$4,797 per month	Add +\$697 per month

# Child Assistance

## 1. Birth to 3 Program

For children with delays or disabilities under age 3.  
For all income levels.

Program Coordinator  
920-294-4070

## 2. Wisconsin Shares

Helps pay for childcare.

Apply online: [access.wi.gov](http://access.wi.gov)  
East Central Consortium  
1-888-256-4563

## 3. Head Start/Early Head Start

Education for young children and parents services.

Visit [whsaonline.org](http://whsaonline.org) for more information

You may qualify if income is:



Household Size	1	2	3	4	5	Additional Persons
Income before taxes	\$0 - \$1,859 per month	\$0 - \$2,504 per month	\$0 - \$3,148 per month	\$0 - \$3,793 per month	\$0 - \$4,437 per month	Add +\$644 per month

# Green Lake County

## Cash Assistance

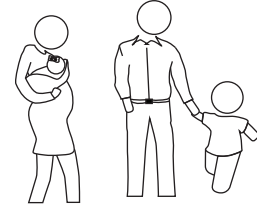
### 1. Wisconsin Works (W-2 or TANF)

Short-term work program for low-income parents and pregnant women. You may get monthly payments and other services.

Forward Service Corporation  
1-855-733-1311

### 2. Supplemental Security Income (SSI)

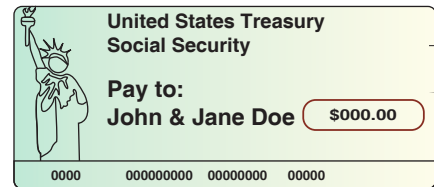
For older adults, people who are blind, or disabled and have low or no income. You will also get Medicaid SSI health insurance.



Call for an office near you  
1-800-772-1213

### 3. Social Security Disability Insurance (SSDI)

For people with disabilities and some of their family members. You had to work enough years and paid Social Security taxes.



You may qualify if income is:

Household Size	1	2	3	4	5	Additional Persons
Income before taxes	\$0 - \$2,010 per month	\$0 - \$2,707 per month	\$0 - \$3,404 per month	\$0 - \$4,100 per month	\$0 - \$4,797 per month	Add +\$697 per month

## Home & Rent

### 1. Help with Rent & Shelters


You may be able to get a low rent apartment, section 8, or public housing. Dial 2-1-1 for local help.



### 2. Wisconsin Home Energy Assistance

Pays some of your heating and electric costs.

Go to [homeenergyplus.wi.gov](http://homeenergyplus.wi.gov) & click on "where to apply" or call 1-866-432-8947

 Home programs may depend on your income.

# Additional Resources



## 1. Free Clinics and Community Health Centers

Free clinics help people for free. Community Health Centers have financial help to lower the bill.

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To find a location, dial 2-1-1 or visit [dhs.wi.gov/forwardhealth/clinics.htm](http://dhs.wi.gov/forwardhealth/clinics.htm)

## 2. Family Planning Only Services

For men, women, and teens to get sexual health check-ups, tests, and supplies to prevent pregnancy.

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Apply online: [access.wi.gov](http://access.wi.gov)

East Central Consortium  
1-888-256-4563

## 3. Wisconsin Well Woman Program

For women ages 45 – 64 with little or no health insurance. Tests for breast cancer and other women’s health services.

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Winnebago County Health Department  
920-727-8650

## 4. Aging and Disability Resource Center (ADRC)

Local offices help older adults and people with disabilities.

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Local ADRC office  
1-877-883-5378

## 5. Legal Help

Free legal help for people with low or no income.

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Legal Action of WI - Oshkosh office  
1-800-236-1128

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covering  
Wisconsin  
[www.coveringwi.org](http://www.coveringwi.org)







# BEHAVIORAL HEALTH UNIT REPORT JUNE 2018

- The Behavioral Health Unit has only had 1 Re-ED so far this year where a person was hospitalized twice in 6 months year-to-date compared to 9 in 2017 and 8 in 2016. Grathen, Unit Manager, thinks that this speaks to the work that we're doing on crisis follow-up and also to the effectiveness of expanding programs such as CCS and our AODA groups so that people are linked into service at the needed intensity when they are coming out of the hospital.
- The Behavioral Health Unit has rescheduled our role-mapping exercise that is using BHTP to help facilitate discussion across systems in terms of how we can work with and stabilize crisis situations involving youth to hopefully reduce hospitalizations of kids.
- The Behavioral Health Unit has implemented adult TCM programming to create a cost-effective way to address the case management needs of individuals who have previously fallen through cracks due to either functional or financial ineligibility for other programs.

		May 2018	June 2017	June 2018
<b>Crisis</b>				
<b>Total Calls</b>		29	31	18
<b>Hospitalizations</b>	Voluntary	1	0	0
	Involuntary	2	9	3
<b>Clients on Order</b>	Commitment	7		8
	NGI	2	2	2
	Settlement Agreement	2		3
<b>Residential Placements</b>	Group Home	0	2	0
	Diversion/ Transitional short term	1	3	0
	AODA	1	0	0
<b>Staff Time in Hours</b>		329.65		277.5
<b>Outpatient</b>				
<b>New Intakes</b>		30	21	21
<b>MH therapy hours</b>		169	129	143
<b>AODA therapy hours</b>		38	31	34
<b>Group service hours (total)</b>		30		24
<b>Group Service participants</b>		9		5
<b>Staff Time in Hours</b>		697.75		737.5
<b>CCS</b>				
<b>Adults</b>		17		17
<b>Youth</b>		12		13
<b>New Intakes</b>		1	2	1
<b>Discharges</b>		4	4	0
<b>Staff Time in Hours</b>		260.25		208.5
<b>CSP</b>				
<b>Current Clients</b>		8	11	8
<b>New Clients</b>		0	0	0
<b>Discharges</b>		0	0	0
<b>Staff Time in Hours</b>		157.75		128.75
<b>Childrens' Waiver (CLTS)</b>				
<b>Current Clients</b>		12	8	14
<b>Discharges</b>		0	0	0
<b>Admissions</b>		0	0	2
<b>Staff Time in Hours</b>		40		20.75
<b>Treatment Court</b>				
<b>Current Clients</b>		3		3
<b>New Referrals</b>		2		1
<b>Discharges</b>		0		1
<b>TCM</b>				
<b>Current Clients</b>				2
<b>Discharges</b>				0
<b>New Referrals</b>				0
<b>Staff Time in Hours</b>				13.5

## CHILDREN & FAMILY SERVICES UNIT –June 2018

### Out-of-Home Care – as of 06/30/2018

Foster Care – Level I & II (Range of costs from \$238.00 to 2000.00). **Eight (8)** children were in local placement(s). Included in that number are three (3) relative foster homes. Three (3) children were the subjects of Termination of Parental Rights petitions.

Treatment Foster Care – Four (4) children/youth were in treatment foster care through Family Works, ANU and Pillar & Vine. (Totals included in foster care numbers)

Court-ordered Relative Care (\$232.00 month per child)

**Four (4)** children were in court-ordered relative care in May, 2018

Subsidized Guardianship – **Five (5)** children are in subsidized guardianships.

Kinship Care – Voluntary (\$238.00 month per child)

**Thirteen (13)** children were in Kinship Care. Two cases closed. End of month total = 11

Total out of home at month's end = 8 + 4 + 5 + 13 = **30**

The base rate for relative foster care (level 1) and Kinship Care increased in 2018 to \$238.00/month.

### ACCESS REPORTS

See attached grid for May, 2018 – statistics delayed by one month in eWISACWIS system.





**Monthly Census  
Fox River Industries  
June 2018**

**Day Service:** Full Time- 7 Part Time- 4

**Prevocational** Full Time- with Day Service- 22  
Full time- without Day Service- 4  
Part Time-with Day Service- 8  
Part Time-without Day Service- 6



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### June 2018 Monthly, Report to the Health & Human Services Board

- **Jamie Thibodeaux, WIC Director report---**Just wanted to update you that our June 2018 enrollment and participation report just came out and we are at 99.8% participation with a 5.2% no show rate. The highest participation we have been in around 4-5 years with the lowest no show rate! Thank you to all of you who have helped us get this done. We will continue our outreach efforts and collaboration with all of you!!! Great job to my fabulous WIC team!! Your hard work and unbelievable effort is paying off! Keep it up! (Note: Green Lake County has approximately 425 WIC participants)
- **Employee Wellness Fair**—this is held annually to improve employee health & is funded by the county insurance agency, GHT. Topics such as Lyme disease, Literacy, Sugary Drinks, Teens and Drug Use & Opioids, and Healthy Relationships were showcased with 91 employees attending.
- **Birth to 3 State Audit**---the audit was conducted on June 28<sup>th</sup> with 3 state staff attending. The audit went very well, Renee Peters was very prepared, and we believe we will have met all program criteria.
- **Communicable Disease Follow-up**—In all, we investigated 17 confirmed cases of diseases and 6 cases that were investigated but did not meet case definition. Confirmed cases included 6 cases of chlamydia, 1 case of gonorrhea, 1 Chronic Hepatitis C, 2 cases of E. Coli, 3 cases of Lyme disease, and 5 cases of Cyclosporiasis which is related to a national outbreak from veggie trays bought at Kwik Trip.
- **Beach Closure**—the beach at the Green Lake Conference Center had to be closed for one week due to E.Coli levels of 1553 colonies per 100 ml. A beach can be closed if the levels exceed 235 colonies per 100 ml. One week later, testing was done and the level was 3 colonies per 100 ml. Prior to the high level, shoreline work had been done in the beach area. This was reported on Facebook, local papers and NBC 26 ran a story on this.
- **Immunization**—we were audited by the state for our Vaccine for Children Program. We met all state and federal program requirements. While we do not vaccinate nearly as many individuals as we used to, we are still responsible for tracking compliance levels of all 2 year olds and all school age children for compliant vaccination statuses. In the event of an outbreak, we must pull those unvaccinated kids from schools to protect others.
- **Trainings**---both Rachel Schackow and Julia McCarroll attended Public Information Officer training, learning the dos and don'ts when dealing with the media during a disaster or for public health issues such as a beach closing. Melanie Simpkins attended a Grapevine Training through the WI Women's Health Foundation. She gets training on a variety of topics that can be presented to the public such as Healthy Brain Development, Osteoporosis, and Heart Health etc.

Respectfully Submitted,  
Kathryn S. Munsey, RN  
Green Lake County Health Officer

**Environmental Health**  
**Green Lake County**  
**June 2018**

Animal Bites/Exposures: # investigations – 6 (4 dog/human, 1 bat/human exposure, 1 bat/cat exposure)  
Reported Animal Bites/Scratches – 4 (dogs)  
Animal Quarantines for Animal v. Human Exposures – 3  
Animal Quarantines for Animal v. Animal Exposures – 0  
Quarantine Violations and Enforcement Actions Taken – 0  
Animals Exhibiting Positive Signs of Rabies During Quarantine – 0  
Animals Exhibiting Negative Signs of Rabies During Quarantine – 0  
Enforcement Taken for Violations of Vaccination Requirements - 0  
Animals Sacrificed for Exhibiting Symptoms of Rabies or Being Rabies Suspects- 3 (2 bats and 1 dog)

Well Water: 2 test kits distributed.

Lead: None.

Sewage: None.

Solid Waste: None.

Radon: No test kits distributed

Housing: A complaint about the conditions of a Berlin property was made on 06.12.18. This case was referred to the City of Berlin for follow up. Ongoing.

Court hearings were held on 06.13.18 for two separate cases involving placarded houses in Berlin. Neither defendant appeared for Court. Judgement was granted in both cases and the County will begin contacting businesses to abate the human health hazards identified in each case. The cost of abatement will be submitted to the Court for reimbursement to the County. Ongoing.

A complaint regarding the conditions of a Princeton property was made on 06.25.2018. A site visit will be done by 07.02.2018.

Vector: None.

Asbestos: None.

Food/Water Illness: None.

Abandoned Bldgs: None.

Other: A beachfront in Green Lake tested for high levels of e.coli and was closed by the Health Dept. on 06.21.2018. The beachfront was re-opened on 06.25.2018 after e.coli levels tested in an acceptable range.

A meeting with Corp. Counsel was held on 06.25.2018 regarding a kennel ordinance violation. Ongoing.

Agent: 44 inspections completed, including 2 pre-inspections for new restaurants.

Participated in mold webinar on 06.01.18

Participated in hotel inspection training on 06.06.18

The monthly Environmental Health meeting was held on 06.20.18. A Waushara County Strategic Plan Sub-Committee meeting was held directly after the monthly EH meeting.

Attended Grants without Grief training in Marshfield on 06.22.18

Participated in the Green Lake County Wellness Fair 06.25.18-06.26.18

## **POLICY ON USE OF RESOURCES**

### **AT THE GREEN LAKE COUNTY FOOD PANTRY**

The Green Lake County Food Pantry is a non-profit, county sponsored food pantry designed to feed hungry people. All donations become the property of Green Lake County Food Pantry and will be used to support our mission to our communities. No Green Lake County Food Pantry resources (money, food, property, etc.) will be used for personal reasons or gain by any food pantry volunteer or County employee. Volunteers are not eligible to take food home after completing shifts at the food pantry. If any volunteer is also a client of the food pantry, they are allowed to attend any of our public distribution in conjunction with their duties. All spoiled food shall be placed in the trash receptacles at the food pantry unless County employees have made other arrangements for disposal.

# REQUEST FOR LINE ITEM TRANSFER

Office Use Only

No. _____
Date: _____

Department: \_\_\_\_\_ DHHS/Aging  
 Budget Year Amended: \_\_\_\_\_ 2018

**From Account**

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
18-209-32-54631-209-381	Contracted Services Alz	\$ 7,000.00	\$ 1,500.00	\$ 1,340.96	\$ 5,500.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>Total Transfer</b>			<b>\$ 1,500.00</b>		

**To Account**

Account #	Account Name	Current Budget	Transfer Amount	YTD Expenditures	New Budget
18-209-32-54631-307-381	Training Alz	\$ 330.00	\$ 1,500.00	\$ 1,182.90	\$ 1,830.00
		\$ -			\$ -
					\$ -
					\$ -
					\$ -
					\$ -
<b>Total Transfer</b>			<b>\$ 1,500.00</b>		

**Explanation for Transfer:**  
 Transfer funds from one grant line to another to utilize more training resources that were available this year.

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Department Head Approval \_\_\_\_\_ *[Signature]* 6/25/18  
 Governing Committee Approval \_\_\_\_\_

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**If < \$500:**  
 Send to County Administrator's Office  
 COUNTY ADMINISTRATOR Approval: \_\_\_\_\_

**If > \$500:**  
 Send to County Clerk's Office  
 FINANCE COMMITTEE Approval given on : \_\_\_\_\_  
Date \_\_\_\_\_ Revised 02/2017

## DHHS Expenditure/Revenue Comparison

	<u>Expenditures</u>		<u>Revenues</u>	
<b>Admin</b>				
Total Budget:	\$	675,725.00		\$ 679,725.00
YTD Expenses	\$	309,086.09	YTD Revenues	\$ 605,468.41
% YTD Expenses		46%	% YTD Revenues	89%
% Should Be:		50%	% Should Be:	50%
<b>Health</b>				
Total Budget:	\$	574,505.00		\$ 574,505.00
YTD Expenses	\$	215,156.40	YTD Revenues	\$ 437,272.59
% YTD Expenses		37%	% YTD Revenues	76%
% Should Be:		50%	% Should Be:	50%
<b>Children &amp; Families</b>				
Total Budget:	\$	1,616,777.00		\$ 1,679,078.00
YTD Expenses	\$	651,108.86	YTD Revenues	\$ 1,016,364.85
% YTD Expenses		40%	% YTD Revenues	61%
% Should Be:		50%	% Should Be:	50%
<b>Economic Support</b>				
Total Budget:	\$	428,620.00		\$ 428,619.81
YTD Expenses	\$	220,035.48	YTD Revenues	\$ 211,077.83
% YTD Expenses		51%	% YTD Revenues	49%
% Should Be:		50%	% Should Be:	50%
<b>FRI</b>				
Total Budget:	\$	1,239,253.00		\$ 1,239,253.00
YTD Expenses	\$	561,137.01	YTD Revenues	\$ 553,038.83
% YTD Expenses		45%	% YTD Revenues	45%
% Should Be:		50%	% Should Be:	50%
<b>Behavioral Health</b>				
Total Budget:	\$	1,850,471.00		\$ 1,981,870.00
YTD Expenses	\$	838,171.91	YTD Revenues	\$ 833,716.77
% YTD Expenses		45%	% YTD Revenues	42%
% Should Be:		50%	% Should Be:	50%

**Child Support**

Total Budget:	\$	206,139.00		\$	229,356.00
YTD Expenses	\$	78,327.18	YTD Revenues	\$	89,407.06
% YTD Expenses		38%	% YTD Revenues		39%
% Should Be:		50%	% Should Be:		50%

**Aging**

Total Budget:	\$	1,221,473.00		\$	1,041,471.00
YTD Expenses	\$	508,176.52	YTD Revenues	\$	511,748.42
% YTD Expenses		42%	% YTD Revenues		49%
% Should Be:		50%	% Should Be:		50%

**Total DHHS**

Total Budget:	\$	7,812,963.00		\$	7,853,877.81
YTD Expenses	\$	3,381,199.45	YTD Revenues	\$	4,258,094.76
% YTD Expenses		43%	% YTD Revenues		54%
% Should Be:		50%	% Should Be:		50%