



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 07/27/2017

Amended* Post Date:

The following documents are included in the packet for the Property & Insurance Committee Meeting on August 1, 2017

1. Agenda
2. Draft minutes from 07/05/17
3. Use of License to Cross County Property for Wisconsin Waterfowl Association
4. Use of County Property Request from 13 DOT 1- Green Lake Half Marathon
5. Purchase requests
 - a. Treasurer – Transcendent Software
 - b. Highway – 2017 Ford F450 Trust
 - c. Highway – Ford F450 Dump Body
 - d. Judge – Court Room Projector
6. 2018 Budgets
7. Highway Department Buildings and Grounds Immediate Needs
8. Maintenance Report



GREEN LAKE COUNTY OFFICE OF THE COUNTY CLERK

Elizabeth Otto
County Clerk

Office: 920-294-4005
FAX: 920-294-4009

Property & Insurance Committee Meeting Notice

Date: August 1, 2017 Time: 5:00 PM

Location: Government Center, County Board Room, 571 County Road A, Green Lake WI

*Amended AGENDA

Committee Members

Vicki Bernhagen, Chairman
Patti Garro, Vice Chair
Michael Starshak
Robert Lyon
Richard Trochinski

Elizabeth Otto, Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Agenda
5. Minutes: 07/05/17
6. Correspondence
7. Public Comments (3 min limit)
8. Izaak Walton League Gift of Property to Green Lake County
9. Use of County Property
 - License to Cross County Property for Wisconsin Waterfowl Association
 - *13 DOT 1 - Green Lake Half Marathon
10. Budget Adjustments
11. Purchase Requests
 - *Treasurer – Transcendent Software
 - *Highway – 2017 Ford F450 Truck
 - *Highway – Ford F450 Dump Body
 - *Judge – Projector for Court Room
12. 2018 Budgets
13. Resolutions/Ordinances
14. Highway Department Buildings and Grounds Immediate Needs
15. Potter Lawson Security Proposal
16. Green Lake Multi Use Trail
17. Maintenance Report
 - Monthly Activities
18. Parks & Recreation Report
19. Clerk's Report
20. Committee Discussion
 - Future Meeting Dates: Regular Meeting September 5, 2017 at 5:00 PM
 - Future Agenda items for action & discussion
21. Adjourn

Kindly arrange to be present, if unable to do so, please notify our office. Sincerely, Elizabeth Otto, County Clerk

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date of the meeting.

PROPERTY AND INSURANCE COMMITTEE

July 5, 2017

The meeting of the Property and Insurance Committee was called to order by Chair Vicki Bernhagen, on Wednesday, July 5, 2017 at 5:08 PM in the Green Lake County Board Room, Green Lake County Government Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Vicki Bernhagen
Richard Trochinski
Bob Lyon

Absent: Patti Garro
Michael Starshak

Also Present: Liz Otto, County Clerk
Scott Weir, Maintenance Supervisor
Mark Podoll, Sheriff

Dawn Klockow, Corporation Counsel
Amy Brooks, Highway Commissioner
Toney Daley, Berlin Journal

AGENDA

Motion/second (Trochinski/Lyon) to approve the agenda. All ayes. Motion carried.

MINUTES

Motion/second (Lyon/Trochinski) to approve the minutes of June 6, 2017. All ayes. Motion carried.

CORRESPONDENCE – none

PUBLIC COMMENT – none

IZAAK WALTON LEAGUE GIFT OF PROPERTY TO GREEN LAKE COUNTY

Corporation Counsel Dawn Klockow had no updates to report.

USE OF COUNTY PROPERTY – County Clerk Liz Otto received a request from the National Multiple Sclerosis Society-Wisconsin Chapter to use Sunset County Park on Friday, September 22 to serve lunch to approximately 200 participants for their Challenge Walk. They are requesting permission to erect a tent and also bring in portable toilets. They also may use Dodge Memorial park on that day as the finish spot but would not need any special accommodations.

Motion/second (Lyon/Trochinski) to allow the MS Society to put a tent on the north side of the bathroom facilities and to advise the group that there are small bathrooms and no electricity at the park. All ayes. Motion carried.

BUDGET ADJUSTMENTS - none

PURCHASE REQUESTS – none

2018 BUDGET UPDATE – none

RESOLUTIONS/ORDINANCES – none

HIGHWAY DEPARTMENT BUILDINGS AND GROUNDS IMMEDIATE NEEDS

Highway Commissioner Amy Brooks is preparing a list prioritizing the needs of the Highway department. This should be included on the August agenda.

POTTER LAWSON SECURITY PROPOSAL

Discussion held on the proposal and funds that are available. Bernhagen questioned additional security for the Highway department as well as Fox River Industries. This should be included on the August agenda.

GREEN LAKE MULTI USE TRAIL - none

MAINTENANCE REPORT

The Report was submitted to the Committee.

- Monthly activities – discussion held.

PARKS & RECREATION REPORT

- The report was reviewed. Discussion held.

CLERKS REPORT - none

COMMITTEE DISCUSSION

Future Meeting Date: August 1, 2017 at 5:00 pm.

Future Agenda items for action & discussion:

ADJOURNMENT

Chair Bernhagen adjourned the meeting at 5:40 PM.

Submitted by,

Elizabeth Otto
County Clerk

LICENSE AGREEMENT BETWEEN
GREEN LAKE COUNTY AND
WISCONSIN WATERFOWL ASSOCIATION

This Agreement made effective as of _____ by and between Green Lake County, a quasi-municipal corporation with its seat of government and offices located at 517 County Road A, City of Green Lake, County of Green Lake, WI, referred to as "County" and the Wisconsin Waterfowl Association, a 501(c)(3), non-profit organization, referred to as "Licensee"

WHEREAS, the Licensee is dedicated to the conservation of Wisconsin's waterfowl and wetland resources; and,

WHEREAS, the Licensee works with Wisconsin landowners and federal, state, county and private agencies to restore both public and private wetland and upland habitats in Wisconsin; and,

WHEREAS, the Licensee has a wetland enhancement and habitat restoration project in the Town of Seneca but the land can only be accessed by crossing County owned real property.

THEREFORE, in consideration of the mutual promises contained in this Agreement, the parties agree as follows:

Section I. Grant of License; Description of Premises.

- A. County grants to Licensee a license to cross at the point closest to the canal or ditch, subject to all the terms and conditions of this Agreement, the following described property ("the Property"):

That part of the East $\frac{1}{2}$ of the Northeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of Section 111 Township 17 North, Range 12 East, lying North of the ditch commonly known as Floyd's canal or ditch, Town of Seneca, Green Lake County, Wisconsin.

- B. The License is a purely personal license to cross the Property for the intended purpose. This License is not assignable or transferrable to any person, company or corporation.
- C. No interest in Land. Licensee understands, acknowledges and agrees that this Agreement does not create an interest or estate in Licensee's favor in the County's Property. The County retains legal possession of the full boundaries of the County's Property and this Agreement merely grants to the Licensee the personal privilege to cross the County's Property described in this Agreement.

Section II. Limitation to Described Purpose.

- A. The described Property may be occupied and used by the Licensee solely for crossing to the Zick Wetland Restoration project and for incidental purposes related to the restoration project during the period beginning on November 1, 2017 and ending on March 31, 2018, or unless otherwise terminated as provided in this Agreement.
- B. Licensee shall not disturb the Property in any way without prior approval of the County Property and Insurance Committee.
- C. Licensee shall restore the Property as nearly as practicable to its condition prior to the granting of the License.
- D. Licensee shall not allow the public access, use or enter upon the Property.

Section III. Termination. Either party may terminate this Agreement at any time by giving written notice to the other, specifying the date of termination the notice to be given not less than 30 days prior to the date specified in the notice for the date of termination.

Section IV. Governing Law and Venue. This Agreement will be governed by, construed and enforced in accordance with the laws of the State of Wisconsin and venue shall lie in the circuit court for Green Lake County.

Section V. Entire Agreement. This Agreement constitutes the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement will not be binding on either party except to the extent incorporated in this Agreement.

Section VI. Modification of Agreement. Any modification of this Agreement or additional obligation assumed by either party in connection with this Agreement will be binding only if evidence in writing signed by each party or an authorized representative of each party.

Section VII. Notices. Any notice provided for or concerning this Agreement must be in writing and will be sufficiently given when sent by certified or registered mail, postage pre-paid if sent to the addresses below:

For the County: County Clerk
PO Box 3188
Green Lake, WI 53941

With a copy to: Corporation Counsel
PO Box 3188
Green Lake, WI 54941

For Licensee: Don Kirby
Executive Director
PO Box 427
Wales, WI 53183

Section VIII. Condition of Premises. County does not warrant or represent that the property is safe, healthful, or suitable for the purposes for which it is permitted to be used under the terms of this Agreement. Any actions taken by Licensee pursuant to this Agreement are at the sole cost and expense of Licensee, its representatives, successors, and assigns.

Section IX. Waiver of Claims and Indemnification.

- A. Licensee agrees to indemnify and hold harmless County from any expense, liability, claim, or cost in connection with the entry upon, use or performance of any activity upon the property by the Licensee or its employees, representatives, contractors, sub-contractors, successors or assigns.
- B. Waiver of Claims. As a part of the consideration for this Agreement, Licensee hereby waives all claims that Licensee may or might hereafter have or acquire against the County for loss or damage, or injury to the Licensee, its contractors or sub-contractors, or property arising from the use of the County's Property for any purpose.

Section X. Not to Construe Against Drafter. Each party has participated in negotiating and drafting this Agreement, so if an ambiguity or a question of intent or interpretation arises, this Agreement is to be construed as if the Parties had drafted it jointly, as opposed to being construed against a Party because it was responsible for drafting one or more provisions of this Agreement.

Section XI. Severability. If any term of this Agreement is to any extent illegal, otherwise invalid, or incapable of being enforced, such term shall be excluded to the extent of such invalidity or unenforceability; all other terms hereof shall remain in full force and effect; and, to the extent permitted and possible, the invalid or unenforceable term shall be deemed replaced by a term that is valid and enforceable and that comes closest to expressing the intention of such invalid or unenforceable term.

Section XII. No Joint Venture. The parties acknowledge that they will not hold themselves out as an agent, partner or co-venturer of the other and that this Agreement is not intended and does not create an agency, partnership, joint venture or any other type of relationship, except the contract relationship established herein.

Section XIII. Governmental Immunity. County does not waive its immunities afforded under Wisconsin Statutes.

Section XIV. No Third-party Beneficiaries. The County and Licensee are the only entities intended to be the beneficiaries of the License and rights granted and described herein, and no other person or entity is intended.

Section XV. Authority. This Agreement is entered into pursuant to the approval of the Green Lake County Property and Insurance Committee given at its regularly scheduled meeting on _____.

BY: Green Lake County

BY: Wisconsin Waterfowl Association

Catherine Schmit
County Administrator

Bruce Urban
President

Date: _____

Date: _____

Randy Helbach
Secretary

Date: _____

Use of County Property & Equipment
Green Lake County Highway Department

Location: S. Lawson + Hwy 23

Equipment to be used: Barricade^{"3"} @ S. Lawson / ~~23~~^{Hwy} 23
(Ditch on THURS. officer puts it up on SUN Morning)

Start Date: 9/3/2017

End Date: 9/3/2017

Requested By: Ellen Koeppen 920.369.0215 cell

Event: 13 dot 1 ; Green Lake Half Marathon

Additional Information:

Approved by Highway:

Approved by P&I:



REQUEST FOR PURCHASE APPROVAL

Item To Be Purchased:

Department:

Account Number:

Governing Committee:

Governing Committee Approval Date:

P&I Approval Date:

Reason for Purchase:

REQUEST FOR PURCHASE APPROVAL

ITEM TO BE PURCHASED: 2017 Ford F-450 Truck

DEPARTMENT: Highway Department

ACCOUNT NUMBER: 17-701-29-53281-810-000 (Capitol Equipment)

GOVERNING COMMITTEE: Highway Committee

Approval Date: 07/12/17

PROPERTY AND INSURANCE APPROVAL DATE:

REASON FOR PURCHASE: Truck to replace damaged truck.

BID INFORMATION:	Sondalle Ford -	\$33,863.00	* Recommended
	Ewald Automotive Group -	\$34,989.00	
	Gagne Ford -	\$35,207.00	
	Homan Ford -	\$35,606.00	

CN29533 VEHICLE ORDER CONFIRMATION 06/12/17 11:04:46

2017 F-SERIES SD Dealer: 847830 Page: 1 of 1

Order No: 9999 Priority: HI Job PIN: 15027 Order Type: SR Price Level: 788
CIS REP: 600R Cust/Flt Name: GRK LABE PO Number:

RETAIL		RETAIL	
51R	548 4X4 CRAS G 890640		JOB #2 BUILD
	"69" WHEELBASE		LESS TRMS
21	OXFORD WHITE or RED		168004 GWR PKG
5	TNVL 40/20/40	41R	ENG BLK HEATER NO
8	MEDIUM EARTH GR	42R	50 STATE EMISS NO
650R	FRFR EQUIP PKG		55 DLR ACCT ADC
	LXL TRIM		59 FLT ACCT CR
57R	A/A CONDITIONER NO		FUEL CHARGE
	JAM/PM STER/CLK	54R	NET INV :LT OPT NO
59R	4.0L FFL /10 EN NO		DESI AND DELIV 1296
44R	6-SPD AUTOMATIC NO	TOTAL	BASE AND OPTIONS 42850
TPR	.225 BSW AS 19.5	TOTAL	42850
W4R	4.88 REG AXLE NO	*THIS IS NOT AN INVOICE*	
90L	FRFR EQUIP GROUP 915		
	TELE ET MCR-PWR		

F1=Help F2=Return to Order F3/F12=Veh. Ord Menu
 F4=Submit F5=Add to Library
 9099 - PRESS F4 TO SUBMIT Q004871
 ino0ealr38aterSnake
 Jun 12, 2017 11:04:22 AM

\$ 33,863
 Plus Reg + Plates

FN3F530 VEHICLE ORDER CONFIRMATION 06/21/17 14:16:17
Dealer: F41890

2017 F-SERIES SD

Page: 2 of 2

Order No: 8099 Priority: H2 Ord FIN: Q6027 Order Type: 5R Price Level: 755
Ord REP: 650A Cust/Flt Name: GREEN LAKE EO Number:

RETAIL

RETAIL

- ~ 52E BRAKE CONTROLLER \$270
- ~ 61J JACK NC
- SF DLR ACCT ADJ
- SP FLT ACCT CR
- FUEL CHARGE
- ~ 84A NET INV FLT OPT NC
- DEST AND DELIV 1295

TOTAL BASE AND OPTIONS 48745

TOTAL 48745

THIS IS NOT AN INVOICE

F1=Help F2=Return to Order
F4=Submit F5=Add to Library

F7=Prev
F3/F12=Veh Ord Menu

8099 - PRESS F4 TO SUBMIT

QC04371

fmdealer@SuperSnake

Jun 21, 2017 1:18:07 PM

REQUEST FOR PURCHASE APPROVAL

ITEM TO BE PURCHASED: Ford F450 Dump Body

DEPARTMENT: Highway Department

ACCOUNT NUMBER: 17-701-29-53281-810-000 (Capitol Equipment)

GOVERNING COMMITTEE: Highway Committee

Approval Date: 07/12/17

PROPERTY AND INSURANCE APPROVAL DATE:

REASON FOR PURCHASE: Replace damaged truck dump body.

BID INFORMATION:	Casper's Truck Equipment -	\$15,004.00	* Recommended
	Monroe Truck Equipment -	\$15,111.00	
	Truck Equipment -	\$19,575.00	
	Northland Equipment Co -	\$17,410.00	



700 Randolph Drive
Appleton, WI 54913

At 41 & N, Little Chute, WI

Phone: (920) 687-1111

Fax: (920) 687-1122

Green Bay (920) 983-1111

Milwaukee: (262) 544-5404

www.casperstruck.com

: Green Lake County

:

:

:

: **RE: 84 CA Ford F450 Low mount dump**

=====
Date: June 23, 2017 Time: 8:06 AM Terms: **Due on Delivery** Contact: Kevin Sternitske
Phone # 920-294-4064 Cell # 920-369-6391 E-mail: ksternitske@co.green-lake.wi.us
=====

**** QUOTATION ****

1. Mailhot Trunnion Mount Front Telescopic Hoist

- A. M100-3.5-3 (single acting) with no sub frame, overall mounting height is only 5"
- B. Single body prop built into hoist and is self - locking and self - storing
- C. Installed with push button electric control
- D. Rear hinge welded into chassis frame
- E. Front hoist cradle assembly
- F. 2 year warranty
- G. Installed complete

2. Henderson Mark III Stainless Steel Drop Side Cross-Memberless Dump Body

- A. Unibody design (cross-memberless)
- B. 11' long x 85" I.D. / 95" O.D.
- C. 13" fold down sides with quick release handles and greaseless hinges
- D. 3.1 / 4.6 cubic yard capacity
- E. 12 gauge 201 stainless steel 53" straight headsheet has 85" wide integral cab shield and two integral windows
- F. 5" I-beam longitudinals, "western" style understructure, no X-members
- G. One piece grade 50 / 65,000 psi 3/16" floor
- H. Fold down, single wall 10 gauge 201 stainless steel sides with boxed top rails
- I. Double wall 12 gauge 201 stainless steel tailgate sheet with quick release handle, offset curbside
- J. Full depth 201 stainless steel rear corner posts
- K. Manual over center tailgate release mechanism with rubber covered handle
- L. LED light kit with one piece wiring harness for clearance lights and stop, turn, tail lights in rear corner posts
- M. Body is chemically cleaned with a phosphate solution natural 2B stainless steel finish, underside factory black
- N. Rubber-seal applied to underside of dump body
- O. 1 year dump body warranty
- P. Installed complete with heavy duty Casper's truck equipment mud flaps
- Q. Back up alarm

Total: \$11,945.00

Optional Equipment

- | | |
|---|------------------------|
| AA. Whelen MC16PA Lo-Profile L.E.D. mini light bar mounted to cab protector on leveling bracket | Add: \$612.00 |
| BB. 1/2" hitch plate with d-rings, 7RV trailer plug and BH82000 pintle hitch | Add: \$604.00 |
| CC. Mountain PT300 pull tarp | Add: \$1,210.00 |
| DD. (1) RC MU361818.U / 36" x 18" x 18" aluminum underbody toolbox, mounted to chassis frame | Add: \$633.00 |

Whelen OSC00FCR small white strobe light for lighted signs \$33.00 each

=====
ALL SALES TAX AND FET TAX WILL BE ADDED
=====

Submitted by: Jake Reis 6-23-2017 Quote firm 30 days. Terms: Net on delivery. PO # _____

Quote and terms accepted by: _____ Title: _____ Date accepted _____

THANK YOU for the opportunity to submit our quote for your consideration



Green Lake County Circuit Court

571 CTH A, P.O. Box 3188, Green Lake, WI 54941 (920) 294-4042

MARK T. SLATE
Circuit Court Judge

July 7, 2017

Judicial/ Law Enforcement Committee
Chairman Michael Starshak
P.O. Box 3188
Green Lake, WI 54941

RE: Projectors

Dear Chairman Starshak:

I am sorry I am not able to attend the Judicial/Law Enforcement Committee. On the day of the meeting I will be coming back from Washington D.C. where I attended the National Drug Court Seminar along with District Attorney Christenson, Correctional Administrator Leahy and others.

I am writing to you to request the purchase of a new projector in Courtroom 1. The projector has recently broke. We had a company come to attempt to fix it and they said it is beyond repair. This projector is the original projector that was put in when the Courthouse was built in 2010.

If you remember, in 2015 the projector in Courtroom 2 broke. At that time bids were sent out and a new projector was purchased for \$3,805.96 which was the low bid. We also purchased an additional lamp for \$590.40 so if the lamp went out we would be able to use the projector instead of having to wait to purchase a new lamp. The total cost of the projector and lamp was \$4,396.36.

Enclosed are bids for comparable projectors. There is one difference between the projectors in Courtroom 1 and 2 in that the projector in Courtroom 1 is an instant on. That is, it does not need to be warmed up in order to view the screen. This is very beneficial for everyone during court hearings when parties are displaying videos or exhibits. There is no wasted time waiting for the projector to warm up between viewings.

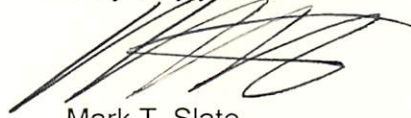
The current model projector in Courtroom 1 has been discontinued, so we need to look for other projectors.

I am asking for the committee to take into consideration the laser projector. Although this is initially more expensive I believe in the long run it is a better deal for the County. It does not require any light bulbs so there would be no light bulb replacement cost. In addition, because there are no light bulbs it would not decrease in brightness over time which makes it harder to see on the screen. This is a common issue for projectors with light bulbs, they become dimmer over time. The laser projector would also have the instant on ability as the current projector had in Courtroom 1.

This projector can be purchased from CEC, who currently does all the audio and visual updates for the Courtroom. The projector is intricately tied into the audio and visual system. The Court would need to pay to have the projector properly placed into the audio visual program to make sure that it functions correctly. This is another reason I feel this is the best offer.

As there is no money in my budget for this replacement projector, I am asking it be paid out of the general fund. Should any members of the committee have any questions please contact me at your earliest convenience.

Very truly yours,



Mark T. Slate
Circuit Court Judge

MTS/scg

cc: Bill Hutchison, IT Director

Cathy Schmit, County Administrator

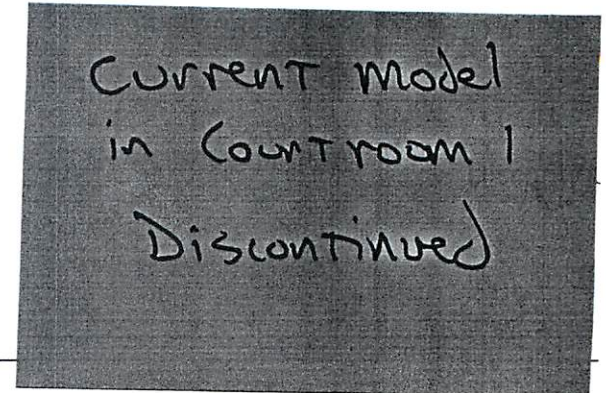
Name/Brand	Price	Bulb Price	Total Price
CEC Laser Projector	\$5,125.02	\$0.00	\$5,125.02
Panasonic PTEZ590U	\$4,471.53	\$519.98	\$4,991.51
Projector in Courtroom 2	\$3,805.96	\$590.40	\$4,396.36
IN5316HDA Projector	\$3,599.00	\$554.95	\$4,153.95

Cost to install projector to integrate into audio/visual system is \$706.06 for all projectors.

Home > Projectors > Large Venue > IN5140-Series > IN5145

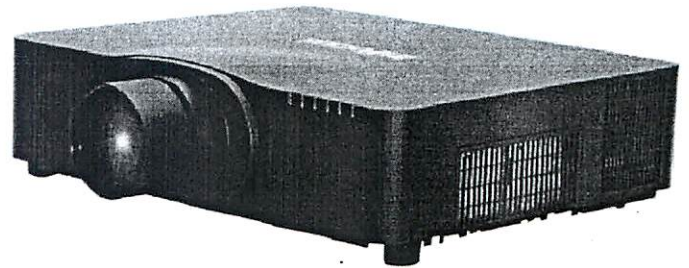
InFocus IN5145 Projector

Part Number: IN5145



Powerful widescreen LCD projector that's ultra-bright and ultra-versatile

The InFocus IN5145 WUXGA projector beams out up to 5000 lumens for incredible image quality and installation versatility. Optional lenses, motorized lens shift, focus, and zoom and are all packed into the slim frame of this powerful 3LCD projector.



WUXGA (1920 x 1200) resolution

5000 lumens

4 optional lenses and lens shift

HDMI, USB, 5BNC and more inputs

Display, control and manage over your network

Crestron RoomView Connected and AMX Device Discovery



This model has been discontinued. Consider the IN5316HDA or IN5555L instead.

Overview

Why choose the IN5145?

5000 lumens for sharp, seamless images in big rooms and high ambient light

Native WUXGA widescreen resolution

Four optional lenses to fine-tune projection

Comprehensive connectivity and control

Latest inorganic LCD technology

360-degree projection, SplitScreen, Instant Stack, and lens shift memory

Motorized lens shift, focus, and zoom

Crestron RoomView Connected and AMX Device Discovery

Up to 3,000-hour lamp and 20,000-hour filter



Request Demo

DISCONTINUED
IN5145



IN5316HDA

Image Unavailable

\$ 3,599

IN5555L



\$ 12,999

Native Aspect Ratio	16x10	16x9	16x10
Technology	LCD	DLP	DLP
Resolution	WUXGA(1920x1200)	1080p(1920x1080)	WUXGA(1920x1200)
Lumens (Eco/High)	4000/5000	4200/5000	6200/7000
Contrast	3000	2000	2400
3D	No	VESA 3D Sync Port for IR emitter and its compatible 3D glasses. Supports all major 3D standards for DLP projectors. DLP Link 3D glasses required.	No
Closed Captioning	No	Yes	Yes
Speakers	16W (2 x 8W)	6W(2 x 3W)	None
Audible Noise (Eco/High, dBA)	31 dB/37 dB	31 dB/34 dB	39 dB/43 dB
Keystone	± 35° V/H	+/- 40-degrees vertical	± 30°V/± 30°H
Lamp	SP-LAMP-081	SP-LAMP-090	SP-LAMP-082
Lamp Hours (Eco/High)	2500/3000	1500/3500	2500/2000
Connections	HDMI 1.4, VGA, 5BNC, USB Type B (Display, Mouse control), Composite, S-Video, Component, RJ45/LAN	VGA x 2, HDMI 1.4, DisplayPort, DVI-D, 5 BNC, S-Video, Component, Composite, RJ45	HDMI, DVI-D, VGA, 5 BNC, S-Video, LAN (RJ45)
Image Offset	10		
Lens Shift: Horz (min/max)	10%/10%	+5%/+5%	See datasheet/+5%
Lens Shift: Vert (min/max)	-50%/11.1%	-40%/0%	See datasheet/0%
Throw Ratio	3~1.5	1.93~1.54	2.27~1.73
Zoom Ratio	1:2.000	1:1.253	1:1.312
Weight(lbs/kg)	19.4/8.8	19/8.6	44/20.0
Product Dimensions HxWxD	18.7 x 19.6 x 5.8 in (476 x 498 x 147 mm)	13.3 x 16.9 x 6.9 in (338 x 430 x 175 mm)	20.9 x 20 x 8.3 in (530 x 510 x 210 mm)
Shipping Weight(lbs/kg)	27.3/12.4	21/9.5	61.7/28.0
Shipping Dimensions HxWxD	21.7 x 26.9 x 9 in (552 x 683 x 229 mm)	16.5 x 22 x 7.8 in (420 x 560 x 197 mm)	25.1 x 28.2 x 14.6 in (638 x 715 x 371 mm)
Power consumption (Max, Watts)			Request Demo
Product Warranty	2 Years	2 Years	2 Years
Lamp Warranty	6 Months	6 Months	6 Months
Accessory Warranty	90 Days	90 Days	90 Days

Explore

Products

Accessories

About

Buy

Regions

Support

Q

Current model
Courtroom 1
Discontinued

Suggested
Replacement
Quote attached

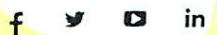
Suggested
Replacement
not quoted as
price too high

Products & Services

About Us

Resources

Buy InFocus





Laser

Proposal Acceptance

Project Name: Justice Center - Courtroom Projectors (Laser)

Investment Summary

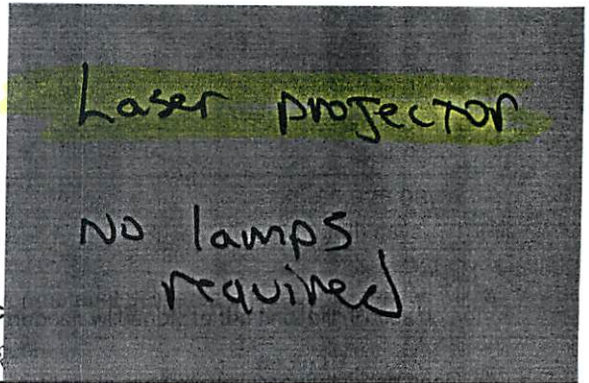
Equipment and Materials	\$5,125.02
Professional Services	\$706.06
Shipping Charges	\$94.00
Total Purchase Price (less applicable tax)	\$5,925.08

Prices are valid for 30 days.

A deposit of 40% is required at the time of order. Progress payments for material delivered and labor expended will be invoiced monthly. Invoice terms are NET 30 with approved credit. The deposit will apply to the final bill. Prices do not include sales or use tax unless specifically noted.

This Proposal for sale of equipment or performance of services by CEC is subject to, and expressly conditioned upon CEC Standard Terms and Conditions. (www.cecinfo.com/terms) CEC Standard Terms and Conditions cannot be waived or altered without the express written consent of CEC Corporate Officer. By signing this Proposal, Customer expressly agrees to be bound by the terms of this Proposal and the CEC Standard Terms and Conditions.

Information contained in this proposal, including part numbers, installation details, pricing information, and engineering drawings shall be considered Proprietary and Confidential, and shall not be duplicated or shared with persons other than the intended recipient(s) referenced above.



CUSTOMER ACCEPTANCE

Authorized Signature _____ Date _____

Printed Name _____

Title _____

Bill to Information

Company Name _____

Standard Address/P.O. Box _____

Suite/Mail Stop _____

City _____ State _____ Zip _____

Attention _____

Purchase Order Number _____

Communications

David...

Sales Executive _____ Date _____

Account Manager _____

Title _____

Customer Internal Information

Customer Project Number _____

Customer Project Name _____

Please enter your internal project name and/or number above and we will include that information on your project invoices.

Please sign and return this page to accept the proposal.

Equipment and Materials List

Qty	Mfg-Part #	Description
		CEC is pleased to propose the following
1	Panasonic-PT-RZ570BU	Equipment: 5400 Lumens Laser Projector
		CEC Professional Services: As Described in The Overview and Scope



SOLID SHINE Laser: Ideal for Business and Education

Big, bold, pin-sharp images don't fade away fast with SOLID SHINE Laser. In fact, image quality and endurance far outstrip that of competitive lamp-based projectors, with almost no maintenance required. Add a suite of features that makes daily operation a breeze and you start to get the picture: the PR-F2570 is a smart choice for beautiful images in classrooms, boardrooms, or office meeting spaces.

What do I want in a projector?

Excellent Picture Quality



Bright, Punchy Pictures in WUXGA
SOLID SHINE Laser guarantees magnificent image quality thanks to a powerful solid-state laser light source and four-segment color wheel that boosts color without sacrificing brightness.

Image Quality Maintained



Anti-Dust Protection
These projectors are dustproof. There are no lamps or filters to replace. Just sit back and enjoy 20,000 hours* of maintenance-free projection with consistently brilliant picture quality.

*At 20,000 hours, projected lifespan will be reduced to approximately 50% of original life.

Low Running Costs

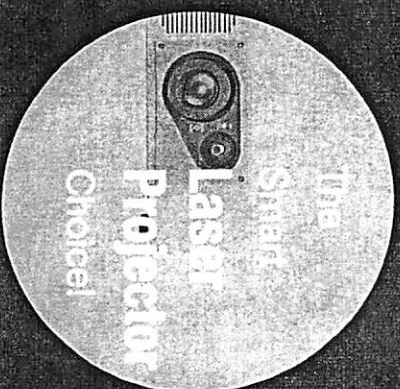
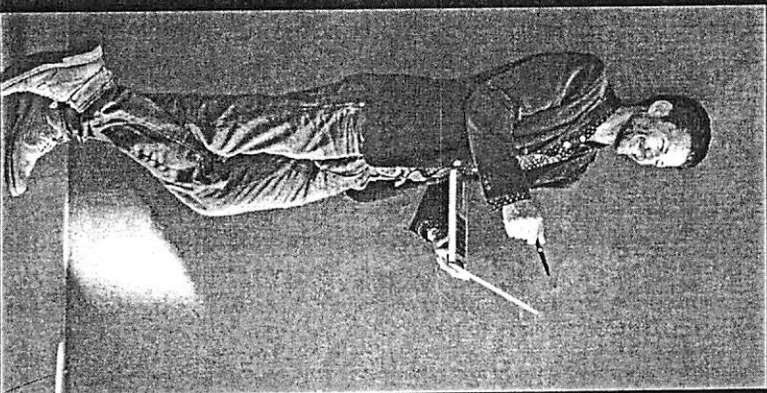


Low Total Cost of Ownership
SOLID SHINE Laser Projector projectors are cheaper to run, and of course, they require almost no maintenance, and with a variety of ECO features, use much less energy to operate continuously.

Instant Projection



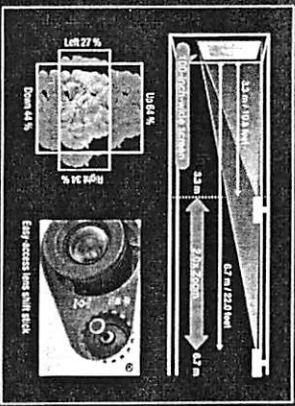
Quick Start and Quick Off
Because the PR-F2570 is powered by SOLID SHINE Laser technology, you can turn the projector on and off any time you like. With Quick Start Mode, projection begins in about one second. No warm-up period, no wait.



Functions to Make Life Easy

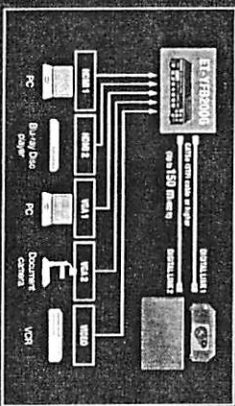
Wide-Range 20X Zoom and Lens Shift

The inclusion of a versatile 2x zoom and preset-operated wide-range lens shift grants flexibility for installation in different rooms and for projection on different screen sizes. It provides a 100-inch-diagonal wide-screen image; projection distance extends from approximately 9.3 m (30.8 ft) to approximately 6.7 m (22.0 ft).



Single-Cable DIGITAL LINK Control and Video

DIGITAL LINK supports transmission of uncompressed Full HD video and control commands through a single CAT-5 or higher STP cable for distances of up to 50 m (162 ft). Add an optional DIGITAL LINK Switcher of Digital Interface Box to further simplify installation in large venues while reducing cost and improving reliability at the same time.



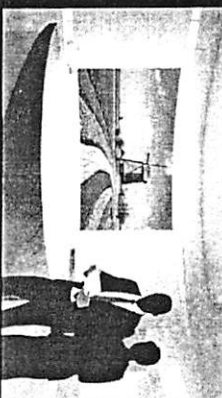
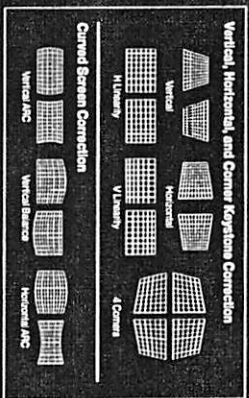
Quick Start and Quick Off

This laser light source does not require any warm-up time, so images appear almost instant (about one second) with PT-RZ270 D projectors. There's also no cooling time required when turning the power off. Users can turn the projector on and off immediately as many times as necessary.



Geometric Adjustment for Specially Shaped Screens

Horizontal, vertical, and corner keystone correction adjusts the image shape for clear visibility when projecting off-axis or from an unusual angle. Curved Screen Correction slices for the projection of natural, distortion-free images onto curved or cylindrical surfaces.



Silent 29 dB Operation Mode

Technologies combine to keep noise levels down to just 29 dB in Silent Mode (35 dB in Normal) so the sound of the cooling fan is hardly noticeable. This is made possible by an efficient cooling system, reduction of light output to limit fan speed, and auto-wheel speed control to prevent excessive noise.

Auto Screen Image Rotation

Images are automatically rotated depending on installation orientation—upside down on the ceiling or on a wall—ensuring a clear 90-degree view.



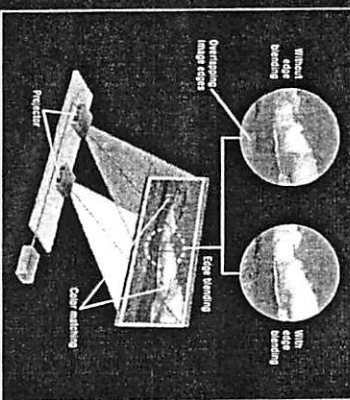
Free 360-degree Rotation

Projection is possible in any direction vertically and horizontally, and the unit can be rotated 360 degrees for installation at any angle.



Edge Blending and Color Matching

Adjusting edges in a multi-screen system can be blended to create a smooth and seamless image. Shift variations in the color reproduction of individual projectors can be corrected in multi-screen applications.



Art-Net DMX Compatible

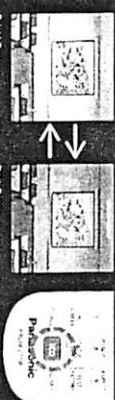
PT-RZ270 is compatible with Art-Net DMX protocol for lighting management. Art-Net compatibility allows the projector to be connected to a lighting console with easy control of functions.

Fade In and Fade Out

Digital laser output power modulation technology also enables a handy Fade In/Fade Out function for a smoother presentation.

ECO Management System

A variety of Eco Management options are easily accessible simply by pushing a button on the remote. Enabling these when possible significantly reduces energy consumption and extends operational life.



Picture-in-Picture Capability

Two different image sources can be simultaneously displayed on a single screen; for example video via HDMI can be projected together with content from HDMI or DIGITAL LINK.



Projection distance Unit: meters (feet)

PT-RZ270 (16:10 aspect ratio)		Height from the edge of screen to center of lens (H)	
Projection distance (L)	Projection distance (l)	min.	max.
1.02 (0.7)	1.22 (0.9)	0.02 - 0.20	0.07 - 0.69
1.27 (0.9)	1.54 (1.1)	0.03 - 0.27	0.1 - 0.88
1.52 (1.1)	1.86 (1.4)	0.04 - 0.34	0.12 - 1.11
1.78 (1.3)	2.18 (1.6)	0.05 - 0.40	0.15 - 1.33
2.03 (1.5)	2.50 (1.8)	0.05 - 0.47	0.17 - 1.55
2.29 (1.7)	2.82 (2.1)	0.06 - 0.54	0.2 - 1.77
2.54 (1.9)	3.14 (2.3)	0.07 - 0.61	0.22 - 1.99
3.05 (2.2)	3.78 (2.8)	0.08 - 0.67	0.25 - 2.31
3.81 (2.8)	4.74 (3.5)	0.09 - 0.81	0.3 - 2.65
5.08 (3.6)	6.34 (4.7)	0.11 - 1.01	0.37 - 3.31
6.35 (4.6)	7.94 (6.0)	0.15 - 1.35	0.49 - 4.41
7.62 (5.6)	9.54 (7.1)	0.19 - 1.69	0.61 - 5.51

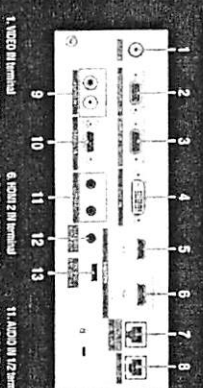


Optional accessories



*Note: ET-FR01001P and ET-FR01200S are not included in the standard package. Please refer to the optional accessories list for more details.

Terminals



PROJECTOR COURTROOM 2

***** QUOTE *****
 From: Full Compass Systems, LTD QUOTE #: 1480006
 9770 Silicon Prairie Pkwy Print Date: 07/23/2015 09:52:57
 Madison WI 53593-8442
 608-831-7330 Quote Date: 07/23/2015
 Fax # 608-831-6330 Operator: calebh

Bill: Customer # 284896 Ship To: Cus/Adr # 284896 01
 492 HILL ST GREEN LAKE, COUNTY OF
 GREEN LAKE WI 54941 GREEN LAKE WI
 54941
 920-294-4011

Order By SARA RADLOFF	SlsPsn calebh	Ship Via UPS GROUND COMM	Freight BY WT	Ty O	Login calebh
--------------------------	------------------	-----------------------------	------------------	---------	-----------------

Item	Quantity Ordered	Unit Price	Extended Price
IN5145 Projector 5000lumens <u>WUXGA</u> <i>BEST resolution</i>	1.	3805.960	3805.960
VPLFX37 Projector, XGA 6000 Lumens	1.	2850.000	2850.000
VPLFX35 LCD Projector 5000 Lumens	1.	2841.880	2841.880
IN5142 Projector 3LCD XGA 6000lm	1.	3018.320	3018.320
PTEW640U Projctr LCD 5800L WXGA w/ Lens	1.	2477.340	2477.340

Noticeably better resolution
 Zooming lens
 3 yr warranty

Lamp = \$590.40

PROJECTOR bought
 in 2015 for
 COURTROOM 2

* Taxable Amt 14993.30
 * Tax WI STATE TAX 5.00% Tax 749.68
 * Total 15743.18

Panasonic w/lamp

Proposal Acceptance
QUO-62474-COC6
6/9/2017



Proposal Acceptance

Project Name: Justice Center - Courtroom Projectors (Bulb)

Investment Summary

Equipment and Materials	\$4,471.53
Professional Services	\$706.06
Shipping Charges	\$94.00
Total Purchase Price (less applicable tax)	\$5,271.59

Prices are valid for 30 days.

A deposit of 40% is required at the time of order. Progress payments for material delivered and labor expended will be invoiced monthly. Invoice terms are NET 30 with approved credit. The deposit will apply to the final bill. Prices do not include sales or use tax unless specifically noted.

This Proposal for sale of equipment or performance of services by CEC is subject to, and expressly conditioned upon CEC Standard Terms and Conditions. (www.cecinfo.com/terms) CEC Standard Terms and Conditions cannot be waived or altered without the express written consent of CEC Corporate Officer. By signing this Proposal, Customer expressly agrees to be bound by the terms of this Proposal and the CEC Standard Terms and Conditions.

Information contained in this proposal, including part numbers, installation details, pricing information, and engineering drawings shall be considered Proprietary and Confidential, and shall not be duplicated or shared with persons other than the intended recipient(s) referenced above.

Panasonic PT E25900
From CEC
(with lamp)

CUSTOMER ACCEPTANCE

Authorized Signature _____ Date _____

Printed Name _____

Title _____

Bill to Information

Company Name _____

Standard Address/P.O. Box _____

Suite/Mail Stop _____

City _____ State _____ Zip _____

Attention _____

Purchase Order Number _____

Communicat

David Espinoza _____ 6-9-17

Sales Executive _____
Account Manager

Title _____

Customer Internal Information

Customer Project Number _____

Customer Project Name _____

Please enter your internal project name and/or number above and we will include that information on your project invoices.

Please sign and return this page to accept the proposal.

Equipment and Materials List

Qty	Mfg-Part #	Description
		CEC is pleased to propose the following
1	Panasonic-PT-EZ590U	Equipment: 5400 Lumens Bulb Projector
		CEC Professional Services: As Described in The Overview and Scope



AWO-LAMPS ET-LAEF100 COMPATIBLE
REPLACEMENT LAMP BULB FOR PANASONIC
PT-EW550 PT-EW550L PT-EW650 PT-EW650L
PT-EX520 PT-EX520L EX620 PT-EX620L PT-
EZ590 PT-EZ590L

\$519.98

QUANTITY

- 1 +

ADD TO CART

Replacement
bulb for
Panasonic - PT E2590U



Replacement
For current

Home > Computer Systems > Projectors > Business Projectors > InFocus > Item#: 12K-0092-00015



InFocus **INFocus IN5316HDA**
DLP Projector - 1080p -
HDTV - 16:9

★ FREE SHIPPING AVAILABLE

~~\$4,799.99~~
\$3,599.99

Save: \$1,200.00 (25%)

Sold and Shipped by: **Newegg**

1 **ADD TO CART**

ADD TO COMPARE PRICE ALERT

ADD TO WISH LIST

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In stock. Ships from United States.

Sold and Shipped by Newegg

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- 5000 lm
- 2000:1

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PREMIER
+ \$25 Back



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Credit Card

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Terms Apply

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Customers Also Bought

Recommendations



Elite Screens SableFrame ER120WH2
Fixed Frame Projection Screen - 120"
- 16:9 - Wall Mount

\$460.44

Select



EliteScreens M120UWV2 Manu-
Ceiling/Wall Mount Manual Pull I
Projection Screen (120" 4:3 AR)

\$216.49

Select



InFocus IN5316HDA DLP
Projector - 1080p - HDTV - 16:9

0 Selected Items **\$3,599.99**

ADD SELECTED TO CART

Overview Specifications Warranty & Returns

Reviews Q&A Manufacturer: InFocus Corporation

Manufacturer Part Number: IN5316HDA
Manufacturer Website Address:
Brand Name: InFocus
Product Model: IN5316HDA
Product Name: IN5316HDA DLP Projector
Product Type: DLP Projector

Suggested
Replacement by
Company for
Discontinued Model

PayPal

Shop without retyping payment details.
Secure shopping made faster.
Check out with PayPal.

Product Type: DLP Projector

Projection Method: Front, Ceiling
 3D Type: No
 Number of Lamps: 1
 Lamp Power: 330 W
 Normal Mode Lamp Life: 1500 Hour
 Economy Mode Lamp Life: 2000 Hour
 Standard Mode Brightness: 5000 lm
 Native Resolution: 1920 x 1080
 Graphic Mode: Full HD
 Native Aspect Ratio: 16:9
 Contrast Ratio: 2,000:1
 Throw Ratio: 1.93 to 1.54
 Horizontal Keystone Correction: -15°/+15°
 Video Signal Standard: HDTV
 Output Scan Format: 1080p
 Ethernet Technology: Ethernet
 DisplayPort: Yes
 HDMI: Yes
 VGA In: Yes
 Composite Video: Yes
 Component Video: Yes
 Network (RJ-45): Yes
 S-Video: Yes
 Height: 6.9
 Width: 16.9
 Depth: 13.3
 Weight (Approximate): 10.58 lb
 Certifications Standards: UL , c-UL , FCC , CE
 Country of Origin: Taiwan

6 MONTH OPTION

No interest if paid in full within 6 months*
On purchases of **\$199 - \$498.99.**

12 MONTH OPTION

No interest if paid in full within 12 months*
On purchases of **\$499** or more.



[Learn More](#) ▶

*Interest will be charged to your account from the purchase date if the promotional purchase is not paid in full within 6 or 12 Months. Minimum monthly payments required.

SPONSORED PRODUCTS



LG PW1500 DLP Home Theater Projector

~~\$699.99~~
\$599.99



D-Link DIR-878 AC1900 MU-MIMO Wi-Fi Router

\$119.99



D-Link DIR-859 AC1750 High Power Wi-Fi Gigabit Router

~~\$99.99~~
\$79.99

(17)

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Print



Actual lamp image unavailable. This is a generic image and will differ from your model.

Infocus SP-LAMP-090 OEM Original Projector Lamp Module

Lamp • Special Purchase Item • Order Can Not Be Canceled

Order Code: JL-22707

☆☆☆☆☆ Write a review

PRICE: \$554.95

qty: 1

ADD TO CART

SHIPS IN 5-10 DAYS

This item usually ships in 5-10 business days after order is placed.

Norton SHOPPING GUARANTEE ID Protection Purchase

PRODUCT INFO & SPECIFICATIONS

SHIPPING & RETURNS

This Infocus SP-LAMP-090 projector lamp is a OEM - Original Bulb, Original Housing. It is used in Projector applications in the models listed below.

3000 hours, 370 watts.

SPECIAL ORDER ITEM

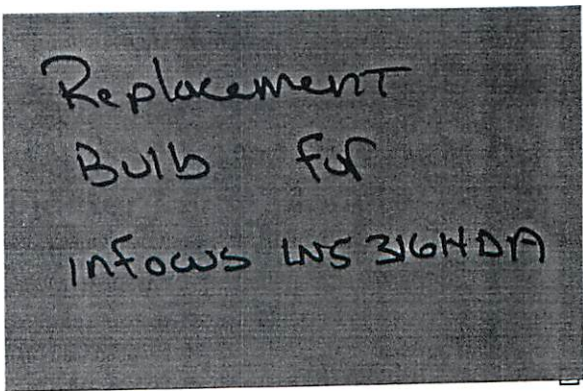
Please Note: This is a special purchase item, orders for these lamps cannot be cancelled.

EQUIPMENT USED IN

This SP-LAMP-090 is used in the following equipment. If you do not see your brand and model in the list below, please call us at 800.867.2852.

- Infocus IN5312a
- Infocus IN5316HDA

Projector Lamp Type	OEM - Original Bulb, Original Housing
Manufacturer Warranty	90 Days
Topbulb Order Code	JL-22707
Brand	Infocus
MPN	SP-LAMP-090
UPC	797212981585



Powered by XBT



0 Questions | 0 Answers

WRITE A REVIEW

ASK A QUESTION

Reviews (0) Questions (0)

GREEN LAKE COUNTY 2018 BUDGET

	----- 12/31/2014 -----	----- 12/31/2015 -----	----- 12/31/2016 -----	ACTUAL 6/30/2017 -----	2017 REVISED -----	2018 PROPOSED -----
MAINTENANCE						
18-100-06-51600-110-000	285,298	296,549	297,988	133,654	305,313	310,920
SALARIES						
18-100-06-51600-123-000	935	954	940	410	624	624
SHIFT DIFFERENTIAL						
18-100-06-51600-125-000	37	101	-	-	-	-
OVERTIME						
18-100-06-51600-151-000						
SOCIAL SECURITY	21,112	21,509	21,946	11,244	23,404	23,838
18-100-06-51600-153-000	20,030	19,835	19,635	10,363	20,804	20,876
RET. EMPLOYER SHARE						
18-100-06-51600-154-000	103,733	97,825	97,995	55,171	102,091	109,599
HEALTH INSURANCE						
18-100-06-51600-155-000	870	1,019	1,095	562	1,121	1,142
LIFE INSURANCE						
18-100-06-51600-206-000	16,327	19,383	19,535	11,660	18,970	22,074
SERVICE CONTRACTS						
18-100-06-51600-209-000	13,084	11,753	12,608	4,944	14,000	14,000
CONTRACTED SERVICES						
18-100-06-51600-245-000	4,467	3,309	4,090	1,003	6,320	6,320
GROUNDS & GROUND IMPROVEMENTS						
18-100-06-51600-247-000	12,231	10,373	13,836	5,580	13,000	9,733
MAINTENANCE GENERAL						
18-100-06-51600-247-004	1,466	441	13,480	199	1,360	3,360
MAINTENANCE LAKE STEEL ST						
18-100-06-51600-247-005	5,251	4,187	7,643	1,636	-	-
MAINTENANCE HIGHWAY						
18-100-06-51600-247-006	13,164	12,382	12,384	13,077	12,000	13,000
MAINTENANCE 571 COUNTY ROAD A						
18-100-06-51600-247-847	948	953	451	276	1,500	1,200
MAINTENANCE FRI						
18-100-06-51600-307-000	90	1,187	-	845	1,500	1,500
TRAINING						
NEW ACCOUNT						
OFFICE SUPPLIES	-	-	-	-	-	1,267
18-100-06-51600-344-000	13,774	11,438	10,934	6,747	10,950	10,950
JANITORIAL SUPPLIES						
18-100-06-51600-352-000	2,577	1,623	2,870	556	3,865	3,865
VEHICLE MAINTENANCE						

	----- 12/31/2014 -----	----- 12/31/2015 -----	----- 12/31/2016 -----	----- ACTUAL 6/30/2017 -----	----- 2017 REVISED -----	----- 2018 PROPOSED -----
18-100-06-51600-810-000						
CAPITAL EQUIPMENT	6,000	9,734	11,416	7,654	19,446	16,341
18-100-06-51600-811-000						
CAPITAL IMPROVEMENTS	9,741	6,756	5,633	2,171	5,000	9,500
TOTAL EXPENDITURES	531,135	531,311	554,477	267,751	561,268	580,109
FINANCING PROPOSAL						
18-100-06-46900-000-000						
OTHER PUBLIC CHARGES	-	-	-	-	-	-
18-100-06-48307-000-000						
SALE OF RECYCLABLE MATERIALS	655	97	-	-	-	-
TOTAL REVENUES	655	97	-	-	-	-
COUNTY APPROPRIATION					561,268	580,109

GREEN LAKE COUNTY 2018 BUDGET

	12/31/2014	12/31/2015	12/31/2016	ACTUAL 6/30/2017	2017 REVISED	2018 PROPOSED
COUNTY PARK						
18-100-12-552000-120-000	6,400	8,118	8,792	976	12,184	12,184
WAGES						
18-100-12-55200-151-000	490	621	673	75	932	934
SOCIAL SECURITY						
18-100-12-55200-222-000	2,346	2,439	2,557	1,361	2,900	2,900
ELECTRICAL						
18-100-12-55200-245-120	5,813	150	468	-	3,737	4,000
PARKS IMPROVEMENTS						
18-100-12-55200-246-000	36,652	21,240	29,950	-	29,950	29,950
SNOWMOBILE TRAIL MAINTENANCE						
18-100-12-55200-248-000	1,000	1,000	1,000	1,000	1,000	1,000
WILDLIFE HABITAT MGMT						
18-100-12-55200-301-000	-	-	32,530	4,500	400,000	50,000
GREEN LAKE TRAIL PROJECT						
18-100-12-55200-350-000	29,295	20,188	41,145	5,287	25,000	24,736
REPAIR & MAINTENANCE SERVICE						
18-100-12-55200-350-360	18,475	1,726	2,735	5,108	19,000	30,000
BOAT LAUNCH MAINTENANCE						
18-100-12-55200-534-000	940	1,173	1,575	189	2,000	2,000
MACHINERY RENTAL						
18-100-12-55200-810-000	3,113	3,032	1,919	2,145	17,049	17,050
EQUIPMENT						
TOTAL EXPENDITURES	104,524	59,688	123,343	20,641	513,752	174,754

GREEN LAKE COUNTY 2018 BUDGET

	----- 12/31/2014 -----	----- 12/31/2015 -----	----- 12/31/2016 -----	----- ACTUAL 6/30/2017 -----	----- 2017 REVISED -----	----- 2018 PROPOSED -----
FINANCING PROPOSAL						
18-100-12-43571-000-000	36,652	21,240	77,200	-	29,950	29,950
SNOWMOBILE TRAIL AIDS						
18-100-12-43571-001-000	-	-	-	49,078	52,300	-
SNOWMOBILE BRIDGE GRANTS						
18-100-12-43572-000-000	-	-	-	-	-	-
LOCAL PARKS AIDS						
18-100-12-43575-000-000	27,987	36,729	37,918	14,861	26,000	30,000
BOAT LAUNCH FEES						
18-100-12-43578-000-000	-	-	87,116	4,530	400,000	50,000
GREEN LAKE TRAIL PROJECT						
18-100-12-43604-000-000	5,350	-	3,521	-	2,000	-
PARK DONATIONS						
TOTAL REVENUES	69,988	57,969	205,754	68,469	510,250	109,950
COUNTY APPROPRIATION	-	-	-	3,502	64,804	-

2018 Green Lake County Proposed Budget

	12/31/2014	12/31/2015	12/31/2016	ACTUAL 6/30/2017	2017 REVISED	2018 PROPOSED
INSURANCE						
18-100-04-51930-154-000						
RETIREE'S INSURANCE PREMIUM	5,428	6,823	9,217	4,049	10,000	-
18-100-04-51930-158-000						
UNEMPLOYMENT COMPENSATION	335	-	13,800	-	4,000	5,000
18-100-04-51930-507-000						
LOSS CONTROL TRAINING/SUPPLIE	1,258	1,520	1,630	2,211	2,000	2,500
18-100-04-51930-508-000						
MONIES & SECURITIES	444	407	-	-	-	remove
18-100-04-51930-509-000						
PUBLIC LIABILITY	137,673	131,692	143,522	148,750	145,000	157,000
18-100-04-51930-509-001						
LEGAL DEDUCTIBLE	845	6,425	5,627	956	5,000	1,000
18-100-04-51930-510-000						
WORKMAN'S COMPENSATION	135,642	175,896	180,372	221,939	221,939	192,740
18-100-04-51930-511-000						
BUILDINGS & CONTENTS	25,203	25,573	36,629	39,924	35,000	41,920
18-100-04-51930-512-000						
VEHICLE COLLISION	5,627	5,141	8,506	4,473	3,400	4,700
18-100-04-51930-513-000						
VEHICLE COMPREHENSIVE	5,090	4,651	5,670	10,800	10,800	11,340
18-100-04-51930-515-000						
BOILER INSURANCE	5,164	5,180	4,714	4,714	5,000	4,950
18-100-04-51930-516-000						
CONTRATORS EQUIPMENT	4,351	4,717	-	-	3,200	-
18-100-04-51930-517-000						
LIFE INSURANCE - MUNICIPAL	3,690	3,791	3,763	1,914	4,000	4,200
18-100-04-51930-519-000						
INSURANCE CLAIMS - DEDUCTIBLES	6,671	1,509	4,024	(8,538)	10,500	10,000
18-100-04-51930-521-000						
TOTAL EXPENDITURES	341,227	377,130	421,699	435,334	464,039	439,698
18-100-04-51930-522-000						
OFFICIALS BONDS	1,747	1,747	1,747	1,747	1,800	1,835
18-100-04-51930-522-000						
PUBLIC EMPLOYEE BONDS	2,059	2,059	2,478	2,395	2,400	2,513
TOTAL EXPENDITURES	341,227	377,130	421,699	435,334	464,039	439,698

FINANCING PROPOSAL

18-100-00-48400-000-000										
INSURANCE CLAIMS & REFUNDS	88,422	36,297	27,141	11,812	40,000	10,000				
18-100-00-49220-000-000										
INTRADPARTMENTAL REVENUES -	76,414	101,081	74,039	-	65,000	88,732				
TOTAL REVENUES	164,836	137,378	101,180	11,812	105,000	98,732				
COUNTY APPROPRIATION		-	-	-	-	340,966				

Immediate needs list requested from the Maintenance Department on the 07/05/17 Property & Insurance Committee meeting by the Property & Insurance Committee.

Mechanicals at Shop 1. This is the same list presented and discussed for the previous 6+ years minus the mechanicals already replaced by the Green Lake County Maintenance Department. The Maintenance Department is adding the OA/MAU concern below that was brought up at Highway Committee meetings also with the joint P & I/Highway Committee meeting/ walk through.

#1 Priority

Radiant heating units for the balance of the main building storage area. 7 units are needed 100,000-125,000 BTU units. The approx. cost would be \$2,500.00 per unit with all hardware/electrical controls included. This estimate is on the high side to factor in any unknowns but I do not foresee any. This is a basic RR. The existing units as stated at the walk through are past their life cycle and parts are pretty much obsolete. The existing units will become a safety issue in the near future and should be addressed before the 2017/2018 heating season.

#2 Priority

The cooling upper and ground level offices. The Maintenance Department's recommendation would be to replace this unit with a heating and cooling unit since this a cooling unit only at this time. This would address the concerns of heating and cooling brought up. Recommendation we be to install new unit in the current location and utilize the existing duct work with additional duct work routed to the ground level office. Remove the small window cooling unit in ground level office and disconnect the hydronic heating to that office. Approx. cost for unit and install by outside vendor would \$7,000.00-\$12,000.00 depending on make/vendor.

#3 Priority

Main shop/Storage area OA/MAU unit when operated as designed works and will not cause any safety issues as tested. As stated at the joint meeting walk through. This unit can be updated and improved if desired with frequency drives etc. Recommendation would be by installing 3 exhaust fans units (1 in each bay) wired to be activated by NO2/CO2 sensors and also manual switches to run if desired. Approx. cost would be \$5,000.00 done in house. This estimate is on the high to factor in any unknowns but do not see any. This is a basic mechanical/electrical install.

The outer buildings of Shop 1/Shop 2 most recent list in April /May 2017 has been distributed to Highway Department/County Administrator. A brief meeting was held regarding and all repair concerns were identified and prioritized at this time. Also touched on during joint meeting walk through.

Scott A. Weir
Maintenance/Parks Recreation Director
Green Lake County

CC: Ron Severson
Maintenance Technician
Green Lake County

August 01, 2017
Property & Insurance Committee
Monthly Report
Maintenance/Parks & Recreation Departments

Highway Department Shop 1 & 2

Replaced damaged 1 ¼" ball valve for water feed to building #4 – 1
Replaced damaged 2" ball valve for main water feed to water meter and for buildings #2, #3, #4 – 1
Replaced broken (burst /frozen) brass fitting for 2" copper main (water feed from city their curb shut off leaked) to main water feed valve – 1
Replaced damaged/missing pipe hanger for 1 ¼" water feed to building #4 – 1
Replaced damaged water pipe hanger – Building #3 – 1
Replaced 6 lamps T-12-8' 3 fixtures – LCD building
Conducted all maintenance checks/test and preparations for county fair operations – 1
Prepared, staged and delivered all supplies and requested items to Hwy Grounds for fair operations 07/27/17 – 1
Requested Immediate Needs list attached for Shop 1

571 County Road A

Fire suppression inspection completed 07/06/17 – kitchen – Corrections – Fire Safety Equipment Co.
Replaced 4' T-8 lamps jail rec. – Corrections
Report of bank of lights out male locker change over- checked – all working – Corrections
Replaced T – 8 – 4' ballast and lamps Unit N – Corrections
Replaced broken hand soap dispenser laundry room – Corrections
Replaced ballast and lamps Unit E cell #3 – Corrections
Replaced T-8-4' ballast and lamps ISO cell prep area – Corrections
Report of light fixtures door 13/14 not operating-found to be disconnected-reconnected – Corrections
Unplugged 1st. toilet Unit K – Corrections
Replaced T-8-4' lamps male changeover – Corrections
Unplugged toilet rec. #6 and reset – Corrections
Replaced vac breaker first toilet Unit L – Corrections
Report of Unit L toilet leaking by flush button- no water connected to flush button – found not leaks – Corrections
Tightened security bolts Unit A stool 2nd table 1st stool right – Corrections
Changed vac breaker first toilet Unit K - Corrections
Repaired leaking water hose connection with new fitting – SO Garage
Assembled and delivered 2 office chairs - HHS
Scheduled Maintenance Performed
General Maintenance performed

Towers

Scheduled Maintenance performed
General Maintenance performed

FRI

Maintenance Work Order Requests performed
Ordered 2 towel dispensers and delivered for rest room remodel
Ordered 2 soap dispensers and delivered for restroom remodel

Parks/Boat Launches

Removed fallen tree week of 07/17/17 – Mascoutin Valley State Trail
Vandalism men's restroom/painted over week of 07/17/17 – Dodge Memorial-Pavilion
Vandalism women's restroom/painted over week of 07/10/17 – Zobel Memorial
Disposed of large quantities of glass containers week of 07/03/17 – Dodge Memorial
Mowed shoulders Hwy 23 Multi Use Path
Repaired damaged hold pipe bracket dock 2 right hand side boat launch – Sunset
Removed fallen tree week of 07/03/17 – Zobel Memorial
West dumpster filled with household trash 07/19/17 – Dodge Memorial
Replaced missing mooring bracket front left launch 1 – Dodge Memorial
Mowed shoulders Mascoutin Valley State Trail
Scheduled Maintenance performed
General Maintenance performed

Office Supply Requests – 47
Maintenance Supply Requests – 19
Maintenance Work Requests – 21

Submitted by:



Scott A. Weir
Maintenance/Parks & Recreation Director
Green Lake County