



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 08/04/2016

Amended* Post Date:

**The following documents are included in the packet for the
Judicial Law and Emergency Management Committee on
August 10, 2016:**

- 1) Agenda
- 2) Draft minutes from the 07/13/16 and 07/25/16 meeting
- 3) Relating to General Referral Agreement – American Tissue Services Foundation
- 4) Sheriff's Report
- 5) 2017 Budget Information



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

Judicial/Law Enforcement and Emergency Management Committee

Meeting Notice

Date: ~~July~~* August 10, 2016 Time: 4:30 PM
Green Lake County Government Center,
County Board Room, 571 County Rd A, Green Lake WI

Amended* AGENDA

Committee Members

Michael Starshak,
Chairman

*Larry Jenkins, Vice-
Chair*

Sue Wendt

Lori Evans, Secretary

1. Call to Order
2. Certification of Open Meeting Law
3. Pledge of Allegiance
4. Agenda
5. Minutes: 07/13/16 & 07/25/16
6. Public Comments 3 Min Limit
7. Correspondence
8. Review Job Description/Fill Vacant Positions
9. Purchase Requests
10. Resolutions/Ordinances
 - Relating to General Referral Agreement – American Tissue Services Foundation
11. Voluntary Unpaid Leave Request
12. Department Related Reports
 - Clerk of Courts
 - Circuit Court/Register in Probate
 - District Attorney
 - Coroner
 - Emergency Management
 - Sheriff's Office
13. Budget Adjustments/ New Accounts
14. 2017 Budget
15. Monthly Sheriff Reports
16. Expense & Revenue Monthly Reports
17. Monthly Vouchers
18. Lexipol
19. Committee Discussion
 - Future Meeting. Dates: Regular Meeting September 14, 2016 at 4:30 pm
 - Future Agenda items for action & discussion: Adjourn

Kindly arrange to be present, if unable to do so or if there are any changes, please notify Samantha at 4005.

Please note: Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance, should contact the County Clerk's Office, 294-4005, not later than 3 days before date Of the meeting.



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

July 13, 2016

The regular Judicial/Law Enforcement and Emergency Management Committee meeting was called to order by Chairman Michael Starshak at 4:30 PM on July 13, 2016 in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Michael Starshak – Chair
Larry Jenkins – Vice Chair
Sue Wendt

Others Present:

Mark Putzke, Chief Deputy
Mark Podoll, Sheriff
Lori Evans, Admin. Ass't to Sheriff
Lynn Ryan, RR Coordinator
Andrew Christenson, DA
Gary Podoll, EM Director

Joel Gerth, Corrections Administrator
Amy Thoma, Clerk of Courts
Tony Daley, Berlin Journal
Amanda Thoma, Coroner
Harley Reabe, Co. Board Chairman

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

AGENDA

Motion/Second (Wendt/Jenkins) to approve the amended agenda. All Ayes. Motion carried.

MINUTES

Motion/Second (Jenkins/Wendt) to approve the minutes of the June 8, 2016 Judicial/Law Enforcement meeting as presented. All Ayes. Motion carried.

PUBLIC COMMENTS

None

CORRESPONDENCE

Thank you to the Sheriff's Office from Carrie Nolen of Sassafras for their participation in the "Splash into Summer" program. They especially liked seeing the squad car.

Thank you from Sara Burns to Deputy Vande Kolk for assisting her recently when she hit a deer.

Thank you to Officers Cody and Hoerig from Robert Lyon of Oshkosh for the professional and caring way that they handled a recent situation of a report of suspicious activity that may involve a weapon near Northwest Rd. and St. Marie Rd. It was a camera and they were taking wildlife pictures. Mr. Lyon stated their actions reflected the positive image that they gave the Sheriff's Department. He wanted to say thank you to everyone in the department for their services.

Thank you from Elijah Isreal – Thank you for what you do and I support you. Whatever our world is coming too, know that we need you.

REVIEW JOB DESCRIPTIONS/FILL VACANT POSITIONS

None

PURCHASE REQUESTS

Request from the Sheriff's Office for the purchase of a Security Electronic Computer Upgrade in the jail as it is failing. The software is no longer supported. The safety and security of our staff and inmates is our primary concern. Bids: Accurate Controls – sole vendor - \$17,983.58. They are sole vendor as there have been many issues with electronic jail equipment in the jail installed by a different vendor when the jail was built. Accurate Controls, from Ripon, has done all of the repairs and subsequent upgrades on the equipment since 2013. They are very knowledgeable and have a quick response time. Repairs are done efficiently and effectively. With one sole vendor there is no argument as to whose problem it is to fix something. Account number 16-100-09-52700-810-000.

Request from the Sheriff's Office for the purchase of a Spillman Incident Based Reporting Module (IBR). There is a Wisconsin User Group 20% discount available right now. It is a federal program with a mandate to participate or face losing other grant funding. About 40% of the counties in the State are already participating. Payment can be deferred to 2017 at no extra cost to the County.

Bids: Spillman - \$18,726.00. Sole Vendor. Spillman is the Sheriff's Office Records Management System. It is the computer system that runs all facets of the Department from Jail to CAD to Civil Process and records. This is a software module that will become part of that system. Account number 16-101-09-52700-999-008.

Motion/Second (Wendt/Jenkins) to approve the purchases as presented and forward them on to Property and Insurance. All Ayes Motion carried.

RESOLUTIONS/ORDINANCES

Coroner Thoma explained a resolution relating to a General Referral Agreement with the American Tissue Services Foundation that was included in the packet. ***Motion/Second (Jenkins/Wendt)*** to approve the resolution as presented and send it on to the August County Board meeting. All Ayes. Motion carried.

VOLUNTARY UNPAID LEAVE REQUESTS

None

DEPARTMENT RELATED COMMENTS

Clerk of Courts: Nothing to report

Circuit Court/Register in Probate: No appearance – at a conference – Clerk of Courts stated there was nothing to report.

District Attorney: They have been very busy.

Coroner's Office: Coroner Thoma has created a card to give to the family of the deceased advising them of the importance of disposing of medications and ways to accomplish that. The committee asked her if she would do a public media notice regarding the topic.

Emergency Management: Gary Podoll reported that he is getting set up for the ID credentialing program. He gave an update on the railroad plan. In August he will be meeting with the Dalton Fire Department and they will be having a table top type training session. Next year they plan to do a full scale training session.

Sheriff's Office: Corrections Administrator Gerth reported that the Correctional Facility population is increasing. They are definitely seeing more females. Today's count was 15 females. He also reported that we are still struggling to get staffing back to normal levels. Last week a MCA had a baby, a CO is expecting within the next month

and a female CO will be putting in her resignation this week as she is taking another County position.

Lynn Ryan, Recidivism Reduction Coordinator distributed RR program slides and explained in detail the key factors in reducing recidivism along with the current statistics concerning the active participants, criminal thinking, education and demographics of persons booked.

Sheriff Podoll thanked the Committee for allowing him to attend the National Sheriff's meeting in Minneapolis in June. He said it was a very enlightening experience. He explained some of the breakout sessions he attended including one that dealt with Recidivism Reduction. The group was very interested in the Therapeutic Community that Green Lake County has been able to develop through the committed efforts and dedicated commitment of CA Joel Gerth, RR Coordinator Lynn Ryan and TC Director Bob Dore. They were amazed at the progress we have made and the results we have been able to obtain.

The Sheriff also reported that he was awarded a scholarship from the NSA for between \$500 and \$700 that will offset the costs of the conference. He was pleased to announce that Dane County Sheriff Dave Mahoney was elected as NSA Sgt. at Arms. He will hold this position for 5 years and then become the National Sheriff's Association President. This is a huge honor not only for him but for the State of Wisconsin.

We have had a number of serious accidents recently. One fatality in the Village of Kingston where a male driver hit a tree. An Amish buggy carrying 6 overturned in the Town of Kingston, several occupants were injured and there were two T-bone crashes on STH 73 on the same day last week. One was at the intersection with STH 23 with serious injuries, one driver being flighted out. The other one was at the intersection of CTH H with minor injuries.

Next month the Sheriff will be bringing forward a purchase request to armor the new swat van. He is currently working with the County Clerk on funding for the project. He is anticipating the cost to be between \$80,000 and \$100,000, which he proposes to pay for over a three year plan.

Chief Deputy Putzke reported that in June the Sheriff's Office received a grant that covered 100% of the cost of tourniquets for the Deputy's to use at a scene where blood loss was an issue. The tourniquets have been received. The policy for their use will be coming to the Committee in the near future.

He reported on the arrest of a retail theft repeat offender that was walking into stores, picking up an item and taking it to customer service telling them he was returning it without a receipt. This is happening more often recently.

He also reported on Green Lake County's participation in the search for a missing elderly lady in Juneau. The Emergency Police Services for the State of Wisconsin requested help. The lady had Alzheimer's and had wandered off. She was found alive the next day in a field near an irrigation system. It was great to be a part of a search that had a good ending.

Recently we had an arrest where someone was taken into custody. An anonymous tip was called in that the person was hiding contraband in a bodily orifice. The inmate was taken to the hospital and kept under observation for several hours. Due to that experience we are working with the DA to establish a body cavity search warrant procedure to assist us in preventing a death and to recover contraband.

BUDGET ADJUSTMENTS/NEW ACCOUNTS

None

MONTHLY SHERIFF REPORTS

The monthly Sheriff's reports were approved as presented.

EXPENSE AND REVENUE MONTHLY REPORTS

The monthly Expense and Revenue reports approved as presented.

MONTHLY VOUCHERS

The committee reviewed and signed the monthly claims for payment dated July 13, 2016 for the following offices in the following amounts:

Clerk of Circuit Court:	\$ 6,463.17
District Attorney:	\$ 164.00
Coroner:	\$ 3,205.20
Emergency Management	\$ 0
Judge-Circuit Court:	\$ 6,345.56
Sheriff's Office:	\$ 60,183.68

Motion/Second (Jenkins/Wendt) to approve all of the above claims. All Ayes. Motion carried.

The committee reviewed and signed the monthly claim for the payment dated July 13, 2016 for the following office in the following amount:

Clerk of Courts:	\$ 45.00	(For Sue Wendt)
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Motion/Second (Jenkins/Starshak) to approve the claim for Sue Wendt. Two Ayes, Wendt-Abstained. Motion carried.

CLOSED SESSION

Motion/second (Wendt/Jenkins) to move into closed session per ss. 19.85(1); (c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. This closed session is regarding interviews for part-time Master Control Aides and Legal Clerk in the District Attorney's Office. Roll call vote: Jenkins-Aye

Starshak-Aye, Wendt-Aye. Three Ayes. No Nays. Motion carried. Moved into closed session at 5:13 p.m.

OPEN SESSION

Motion/second (Wendt/Jenkins) to move into open session Roll call vote: Jenkins-Aye Starshak-Aye, Wendt-Aye. Three Ayes. No Nays. Motion carried. Move into open session at 5:43 p.m.

ANNOUNCE FINDINGS OF CLOSED SESSION

It was announced that the committee interviewed two Master Control Aide applicants and one applicant for the Legal Clerk position in the District Attorney's Office. All were found to be acceptable candidates. The Legal Clerk position rate of pay was set at the 92.5% mid-point level of Pay Grade 13. This should be sent to the Personnel Committee if it is required.

LEXIPOL

Chief Deputy Putzke e-mailed Lexipol policy number 416 – Response to Bomb Calls to the Committee members. *Motion/Second (Jenkins/Wendt)* to approve Lexipol policy number 416 as presented. All Ayes. Motion carried.

COMMITTEE DISCUSSION

None

FUTURE MEETING DATE AND AGENDA ITEMS

A special 2017 Budget Review meeting was set for July 25, 2016 at 4:30 p.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake. Note the County Board Room had been booked the meeting will be in the UWEX meeting room.

The next regular meeting is set for August 10, 2016 at 4:30 p.m. in the County Board Room of the County Justice Center, 571 County Road A, Green Lake.

ADJOURN

Motion/Second (Wendt/Jenkins) to adjourn. All Ayes. Motion carried. Meeting adjourned at 5:46 p.m.

Respectfully submitted,

Lori Evans, Committee Secretary, Administrative Assistant to the Sheriff



JUDICIAL/LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE

July 25, 2016

A special 2017 Budget meeting of the Judicial/Law Enforcement and Emergency Management Committee was called to order by Chairman Michael Starshak at 4:30 PM on July 25, 2016 in the County Board room of the Green Lake County Justice Center, 571 County Road A, Green Lake, WI. The requirements of the open meeting law were certified as being met.

Present: Michael Starshak – Chair
Larry Jenkins – Vice Chair
Sue Wendt

Others Present:

Mark Podoll, Sheriff
Judge Slate
Lori Evans, Admin. Ass't to Sheriff
Andrew Christenson, DA

Amy Thoma, Clerk of Courts
Gary Podoll, EM Director
Tony Daley, Berlin Journal

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited by the group.

AGENDA

Motion/Second (Wendt/Jenkins) to approve the amended agenda. All Ayes. Motion carried.

2017 Budget Review

Clerk of Courts: Clerk of Courts, Amy Thoma explained the changes in her budget. The most significant change was in the jury expenses, due to having longer juries and more juries. Finance charges are no longer being collected with the new credit card system.

Circuit Court/Register in Probate: Judge Slate explained the various changes he has made in his budget. The main changes being that Guardian Ad Litem fees are all in one account now, he has increased the Court Commissioner account to what the Court Commissioner is actually receiving and he will be reducing the Deputy Register in Probate position from 50% to 5%. This will reduce his budget by \$26,718.71. With the changes listed, his budget will see a 31% decrease in his portion of the tax levy, the lowest since 1992.

District Attorney: DA Christenson presented his budget with a \$1,000 increase. It has to do with the Computer Forensic Examiner account. Revenues for this account were at \$6,000; \$5,000 of those revenues were being collected from the five law enforcement agencies in the County. The officer that was handling the program has left and no replacement has been found. Therefore it was decided that in 2017 no further funds would be added to that account from the Law Enforcement agencies. The expenses for that account of \$5,000 were also eliminated. That left a deficit in revenues of \$1,000. Though all of the funds generated for the Computer Forensic program are non-levy dollars, the Committee did not want the DA's budget to reflect a \$1,000 increase to the budget. The DA was told to review his budget and bring it back to the next meeting.

Coroner's Office: There was no appearance by the Coroner. Her budget increased by \$1,000. The committee asked that she appear at the next meeting to explain her budget.

Emergency Management: EM Director Gary Podoll was present to discuss his budgets in which there was an overall \$100.00 tax levy decrease. He stated he is seeing an increase in grant revenues. Otherwise with some minor changes, his accounts remained essentially the same.

Sheriff's Office: Sheriff Podoll deferred to his Administrative Assistant Lori Evans to present the Sheriff's Office budget which came in at a 0% increase. Highlights included reallocating of the fuel line item to squad repairs, squad and officer equipment purchases, as every year we are seeing an increase in the cost of those items. Hovercraft repair, and range supplies were also increased. Supervisor Starshak explained to the Committee that he is always concerned when funds are reallocated, but he feels that the Sheriff's Office provides good explanations for their reallocations and agrees with their reasoning. Minor changes were made in the radio and jail expense accounts. The revenue accounts had a number of changes including an increase in prisoner board due to ES Sanction revenues increasing as well as the funds paid to us by the State of Wisconsin for housing P&P inmates due to infractions of their probationary rules. There was also a sharp increase in the amount of Huber fees collected attributed to the vast

success of the Recidivism Reduction Program, especially the Jail to Jobs segment. Chairman Starshak stated he would like to see more public awareness regarding the importance of the Recidivism Reduction Program.

The largest share of the revenue increases went to Squad and Squad Equipment to offset the cost of armoring the SWAT vehicle. The Sheriff explained the need for armoring the SWAT vehicle at a cost of \$80,000 to \$100,000. He does not have enough funds to cover that at this time. His plan is once he gets a firm price for the project to come back through Committees requesting that the purchase be approved using about 1/3 of the Squad and Squad Equipment carry-over account, and 2/3's out of undesignated/contingency funds which he would pay back over the course of the next two years.

Chairman Starshak complimented the Sheriff on the good job he did on his budget.

Motion/Second (Wendt/Jenkins) to approve the budgets as presented, except for the Coroner and DA. They requested that those budgets be brought back to the next regular meeting. All Ayes. Motion carried.

Motion/Second (Wendt/Jenkins) to adjourn. All Ayes. Motion carried.

Meeting adjourned at 5:25 p.m.

Respectfully submitted.

Lori Evans, Committee Secretary, Administrative Assistant to the Sheriff



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

BRAD D. SCHIMEL
ATTORNEY GENERAL

Andrew C. Cook
Deputy Attorney General

17 West Main Street
P.O. Box 7857
Madison, WI 53707-7857

Brian R. O'Keefe
Administrator
Division of Law Enforcement Services
608-266-7052

July 25, 2016

Sheriff Mark Podoll
Green Lake County Sheriff's Office
571 County Road A
P.O. Box 586
Green Lake, WI 54941

Dear Sheriff Podoll: *MARK*

I would like to personally thank you for your efforts and continued partnership in making Wisconsin a safer place for those that live, work, and recreate in our state. Your commitment to the timely collection of DNA samples from those required to provide one is an important contribution to that mission. The collection of DNA samples continues to enhance law enforcement's ability to solve crimes, identify perpetrators, clear the innocent, convict the guilty, and ultimately prevent countless serious crimes from ever occurring. In concert with your efforts, the Department of Justice (DOJ) is striving to reduce DNA analysis time with effective use of personnel, proper policies, and acquiring the latest technologies.

In 2015, DOJ's Crime Laboratory Bureau made a total of 686 DNA databank hits. Of those, 618 hits linked an evidentiary profile to a specific convicted offender and 11 hits linked an evidentiary profile to an arrestee. These hits aided the investigations of 152 sexual assaults, 71 homicides or attempted homicides, 224 burglaries, 73 armed robberies, 13 robberies, and 153 other serious crimes. There were 57 hits linking unsolved cases, meaning we have identified the same suspects DNA in each case, but the suspect is not in the CODIS databank. Through June of 2016, we have made 428 hits. These numbers will only continue to grow as newer technologies increase our effectiveness and as the DNA Databank expands through your submissions.

Enclosed please find a check for DNA samples that your agency collected during State FY16 (July 1, 2015 to June 30, 2016.) Also note that samples which duplicate an earlier collection are not reimbursable. If you have any questions or concerns, please contact Jana Champion, Director, State Crime Laboratory Bureau, at (414) 382-7500.

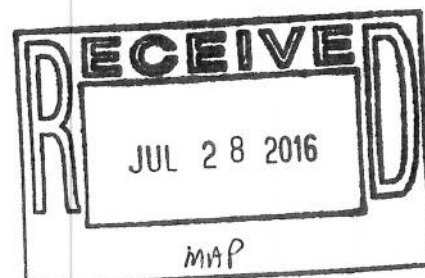
Thank you for the remarkable work you and your staff do every day to make our state a safer place.

Sincerely,

[Handwritten signature: B. O'Keefe]

Brian R. O'Keefe
Administrator
Division of Law Enforcement Services
Wisconsin Department of Justice

Enclosure





Juneau County Sheriff's Office

200 Oak Street • Mauston, WI 53948 • (608)847-5649 • Fax: (608)847-9401

BRENT H. OLESON, SHERIFF • CRAIG H. STUCHLIK, UNDERSHERIFF

July 25, 2016

Green Lake County Sheriff's Office
Sheriff Mark Podoll
571 County Road A, P.O. Box 586
Green Lake, WI 54941

Sheriff Podoll, *Mark -*

I wanted to personally thank you and the members of the Green Lake County Sheriff's Office for all your assistance in a several day search for a missing Town of Armenia woman.

On, Sunday, June 26, at 7:07 p.m., the Juneau County Sheriff's Office received a report of a missing woman on County Hwy G in Armenia Township. The elderly woman suffered from dementia and was reported missing by family members who had searched the area to no avail. The terrain in the area is heavily wooded interlaced with agriculture fields. Initially, prior to any ground searches, K-9 search and tracking dogs were utilized in an attempt to locate the woman. As the search progressed fire and rescue personnel and additional law enforcement officers were summoned to conduct ground searches. On Tuesday, at approximately 3:00 p.m., roughly 44 hours after being reported, the missing woman was located in a potato field roughly ½ mile from the residence. The woman was transported by ambulance to Hess Hospital for medical clearance and made a full recovery. She is now living in Illinois with family. During the search twenty eight fire departments, eleven law enforcement agencies, seventeen other government agencies and, three supporting agencies provided manpower, search K-9s, food and drink or other resources.

In searching for lost or missing persons it is essential to have numerous personnel to conduct ground searches. In this case we wanted trained emergency responders because we were going to be searching buildings and residences in the search area. I thank you for all of your assistance regarding this matter. The actions of your departmental personnel reflect highly on the Green Lake County Sheriff's Office and the character of your personnel.

Please contact me if I or my agency can ever be of assistance.

Respectfully

Brent H. Oleson
Brent H. Oleson, Sheriff

God Bless
America

With all the tragic and
unnecessary loss of our
police officers in this
country we would like
you to know that we
greatly appreciate what
sacrifices and fears you
endure on a daily basis.
We thank you and
keep you and yours in
our prayers. Our hearts
go out to all of you.

God Bless
Mike & Luan Zavado
Princeton

Mark Podoll + McGroff !

On behalf of the Marguette
Fire Dept. I would like to
thank you for participating
in our annual Independance
Day celebration. You and/or
your organization helped
to make this, our 10th
anniversary, a banner
year and I hope you will
consider joining us
again next year.

Jean Kerner
926-517-6364

Evans, Lori

From: Putzke, Mark
Sent: Monday, July 18, 2016 4:22 PM
To: 'tswayze002@aol.com'
Cc: Podoll, Mark; Radloff, Sara; Evans, Lori; Manning, Kevin
Subject: FW: Boat Patrol

Hi Tracy –
Some feedback on the cookie program.

Hope all is well.

Mark P. Putzke
Chief Deputy Sheriff
Green Lake County Sheriff's Office
571 County Road A P.O. Box 586
Green Lake, WI. 54941-0586
Ph. #920-294-4134 (x1140)
Fax. #920-294-3850
e:(mputzke@co.green-lake.wi.us)

From: Marchant, Matt
Sent: Friday, July 15, 2016 6:47 PM
To: Putzke, Mark
Subject: RE: Boat Patrol

Myself and Deputy Henning have handed out several free cookie cards from Subway during our last shift on July 9th. We observed an elderly male operating a boat with six juveniles wearing their PFC's near Sandstone. Turns out grandpa had six grandchildren on his boat for a ride around the lake. The captain and his crew were very pleased to receive free cookie cards for wearing their life jackets/being safe boaters.

Deputy Marchant #28

From: Putzke, Mark
Sent: Friday, July 15, 2016 4:34 PM
To: Radloff, Sara; Sheriff - Boat Patrol
Subject: RE: Boat Patrol

Boat Patrol –

Mr. Tracey Swayze of Subway, Green Lake, recently asked me how the "cookie card" distribution was going. Have you handed any out yet ?

Mark P. Putzke
Chief Deputy Sheriff
Green Lake County Sheriff's Office

THANK YOU

FOR YOUR SERVICE

MICHELLE KNUTSON
358 RIVER DRIVE
BERLIN, WI 54903
23 JUL 2016

11010

It is truly appreciated.

Madison Makare



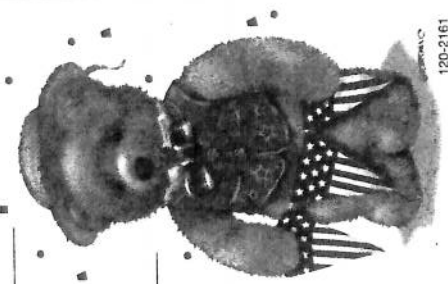
Notes 7-04-16

THANKS TO THE KIND
OFFICER WHO UNLOCKED MY
VAN DOOR AT PRINCETON
LAST SATURDAY A.M. - THE
RESPONSE WAS QUICK, THE
DISPATCHER & OFFICER FRIENDLY
& HELPFUL!

AGAIN THANKS!

Karen Brown

Officer
Kubinski



RESOLUTION NO. __-2016

Relating to General Referral Agreement – American Tissue Services Foundation

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 16th day of August, 2016, does resolve as follows:

WHEREAS, Section 157.06(24m)(b), Wisconsin Statutes provides, among other things, that a county coroner may enter into a written, general referral agreement with one or more tissue banks to which the coroner will refer decedents for potential donation of tissue; and,

WHEREAS, The Green Lake County Coroner's Office wishes to promote the continued recovery and utilization of human tissue for the purposes of transplantation, research and medical education, and desires to enter into a Referral Agreement with American Tissue Services Foundation; and,

WHEREAS, Any such Agreement is subject to review and approval by the County's Corporation Counsel and County Board, consistent with Section 157.06(24m)(b), Wisconsin Statutes; and,

WHEREAS, The Corporation Counsel has reviewed and approved the attached Referral Agreement.

NOW BE IT RESOLVED, that the Referral Agreement between American Tissue Services Foundation and the Green Lake County Coroner is hereby approved.

Roll Call on Resolution No. __-2016

Submitted by Judicial Law/Emergency
Management Committee

Aye____, Nay____, Absent____, Abstain____

Michael Starshak, Chair

Passed & Adopted/Rejected this 16th
day of August, 2016

Larry Jenkins

County Board Chair

Sue Wendt

Attest: County Clerk
Approved as to form:

Corporation Counsel

REFERRAL AGREEMENT

BETWEEN AMERICAN TISSUE SERVICES FOUNDATION (ATSF) AND THE GREEN LAKE COUNTY CORONER'S OFFICE

This Agreement, by The Green Lake County Coroner's Office and between American Tissue Services Foundation (ATSF), a not-for-profit corporation.

ATSF is a nationally recognized not-for-profit tissue recovery organization serving donor families, coroners/medical examiners, hospitals, and funeral directors, created to promote and facilitate the donation and recovery of human tissue for transplantation, research and medical education. ATSF desires to enter into a tissue recovery program with the Green Lake County Coroner's Office.

The Green Lake County Coroner's Office wishes to promote the continued recovery and utilization of human tissue for the purposes of transplantation, research and medical education, and desires to enter into this ***Referral Agreement*** with ATSF, pursuant to Wis. Stats. § 157.06(24m)(b).

The list of responsibilities for each institution is listed below:

RESPONSIBILITIES OF ATSF:

1. ATSF shall provide 24-hour, 7 day a week availability to receive prospective tissue donor referrals. To ensure dignity to donor families, prompt and efficient service to the Green Lake County Coroner's Office, and the timely disposition of human tissue, all such referrals will be overseen and directed by ATSF administrators located in the State of Wisconsin.
2. ATSF shall access the State of Wisconsin Donor Registry to determine First Person Authorization (FPA) status for all potential donors.
3. ATSF shall evaluate and determine medical suitability of referred potential tissue donors.
4. ATSF shall abide by all applicable U.S. Food and Drug Administration (FDA) regulations, American Association of ATSFs (AATB) standards and applicable Federal, State and local laws and regulations concerning informed consent, evaluation and recovery of cadaveric human tissue.
5. ATSF shall conduct interviews, complete disclosure or obtain informed authorization and complete all necessary paperwork to document the donation process in compliance with all applicable regulations.
6. ATSF shall coordinate tissue procurement activities with the Green Lake County Coroner's Office staff and any law enforcement and pathology staff involved in an investigation.

7. ATSF shall conduct surgical procurement of tissues and provide all supplies, equipment and staff for tissue procurement.
8. ATSF shall be responsible for expenses associated with the recovery of tissue, e.g. the cost of supplies, equipment, testing and other equipment.
9. Upon request, ATSF shall provide at no cost to the Green Lake County Coroner's Office, a cardiac pathology report, slides and/or residual heart tissue, following recovery of heart for valves.
10. ATSF shall supply the Green Lake County Coroner's Office with reasonable equipment or facility needs that are determined to be mutually beneficial.
11. ATSF shall provide training, including an annual update, to the Green Lake County Coroner's Office staff, as needed.
12. ATSF shall manage referral data and provide feedback on referral activity and consent rate, if requested.
13. ATSF will provide reimbursement for toxicology testing services through a mutually agreed upon laboratory, in an effort to facilitate timely results for families, investigative purposes and tissue transplantation, in cases where these services are deemed necessary.
14. ATSF shall be either accredited by the American Association of ATSFs (AATB) or be audited every two (2) years by an organization accredited by the AATB.
15. ATSF shall identify key individuals from both organizations to meet periodically to review the success of program implementation, maintenance and growth and to identify and resolve any issues that may impact the tissue recovery program.
16. ATSF will maintain current comprehensive liability insurance appropriate to risk involved in the amount of not less than \$1,000,000 per occurrence and \$3,000,000 aggregate, or in amounts as governed by law. Evidence of such coverage will be provided upon request. Written notice of any change or cancellation of such insurance coverage will be provided to other party within thirty (30) calendar days of said change or cancellation.

RESPONSIBILITIES OF THE GREEN LAKE COUNTY CORONER'S OFFICE:

1. The Green Lake County Coroner's Office shall make available any existing policies and procedures outlining the Green Lake County Coroner's Office responsibilities pertaining to tissue donation, including the identification and referral of potential donors to ATSF.
2. The Green Lake County Coroner's Office shall assist in obtaining/providing medical information, which will be used in evaluating potential donor suitability.

3. The Green Lake County Coroner's Office shall provide assistance in coordinating tissue procurement activities with ATSF when appropriate.

TERM

These responsibilities become effective as of the date of this Agreement. The term of this Agreement shall continue until the two (2) year anniversary date of this Agreement, provided, however, that beginning on each anniversary date of this Agreement, the term of this Agreement shall automatically be extended for one (1) additional year, unless sixty (60) days prior to such anniversary date either party gives written notice to the other that such party does not wish to extend this Agreement beyond its then current expiration date.

MUTUAL RESPONSIBILITIES:

1. ATSF and the Green Lake County Coroner's Office agree to abide by the provision of all applicable federal, state and local laws, rules and regulations, including but not limited to, those which bar discrimination on the basis of race, color, national origin, religion, sex, marital status, sexual orientation or physical disability.
2. ATSF agrees to indemnify the Green Lake County Coroner's Office and its employees against damages, losses, costs and expenses whatsoever that the Green Lake County Coroner's Office may incur by reason of any actions or suits brought against the Green Lake County Coroner's Office resulting from the failure of ATSF or its agents or employees in performing ATSF duties under this Agreement.
3. This document applies only to the working relationship of ATSF and the Green Lake County Coroner's Office. The Green Lake County Coroner's Office and ATSF are independent of each other and this Agreement does not constitute a joint venture or partnership between ATSF and the Green Lake County Coroner's Office.
4. This document contains the entire understanding of responsibilities between the two organizations. As future needs are identified, additional understandings can be created by the two organizations.

Each organization agrees to perform their responsibilities as stated above.

GOVERNING LAW:

This Agreement and the rights and obligations hereunder shall be governed by and construed in accordance with the laws of the State of Wisconsin.

Each organization agrees to perform their responsibilities as stated above:

Received by the Green Lake County Corporation Counsel's Office

Name

Title

Signature

Date

Signed for the Green Lake County Coroner's Office

Name

Title

Signature

Date

Signed for ATSF

Name

Title

Signature

Date

GREEN LAKE COUNTY SHERIFF'S OFFICE SQUAD CAR MILEAGE 2016

Officer	Badge No.	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Putzke	40	32,687	33,343	34,544	34,925	36,057	36,696	37,339					
Hoerig	41	111,075	112,187	112,215	114,660	117,750	120,468	123,290					
Kuklinski	43	20,340	23,200	25,160	27,840	30,505	34,280	36,440					
Colhouer	45	102,600	104,999	108,450	111,505	114,509	116,000	118,145					
Ward	47	111,392	112,282	114,679	116,341	118,649	119,622	121,822					
Guenther	49	101,847	103,982	105,388	107,155	109,597	111,497	112,620					
Cody	51	47,187	50,718	54,377	55,939	59,177	62,748	65,639					
Holdorf	52	64,952	65,480	66,064	67,150	67,779	68,438	68,920					
Kiener	53	138,828	1,382	2,479	3,965	5,545	7,100	8,371					
Manning	54	129,155	130,375	132,000	133,550	135,550	137,000	138,888					
Thompson	55	47,876	51,584	54,600	57,310	60,972	63,463	66,217					
Schroeder	56	83,750	86,521	88,483	91,237	93,669	96,921	97,741					
Crump	57	40,656	41,376	41,390	41,521	42,722	43,935	43,763					
Podoll	60	117,843	119,189	120,364	122,872	124,432	126,428	127,531					
Preuss	61	113,342	116,128	120,845	124,302	127,210	129,243	132,481					
Vande Kolk	62	98,157	101,070	103,190	105,867	108,662	111,762	114,761					
Prachel	64	83,718	86,442	89,155	91,643	94,643	97,157	100,378					
Dodge Ram		93,653	93,653	93,821	93,960	94,010	94,256	94,606					
Transport Van		193,630	194,721	197,271	199,054	200,088	201,421	202,487					

Accidents and Complaints for Patrol

2016	Thompson	Kiener	Preuss	Guenther	Manning	Prachel	Hoerig	Vande Kolk	Colhouer	Cody	Kuklinski	Schroeder	Total	Avg/Officer
Jan	19	22	26	20	3	36	0	25	22	22	26	27	248	23
Feb	27	16	20	14	9	29	0	34	20	19	22	29	239	22
March	18	11	25	13	20	21	12	15	23	8	20	10	196	16
April	22	18	33	15	25	25	23	24	30	4	23	31	273	23
May	34	27	25	21	24	39	31	25	25	25	20	34	330	28
June	14	21	19	4	34	35	43	24	25	28	23	21	291	24
July	27	18	41	15	39	61	40	24	31	19	12	26	353	29
Aug													0	0
Sept													0	0
Oct													0	0
Nov													0	0
Dec													0	0
Total	161	133	189	102	154	246	149	171	176	125	146	178	1930	165
Avg/Month	23	19	27	15	22	35	21	24	25	18	21	25	276	24

Paper Service for Patrol

2016	Thompson	Kiener	Preuss	Guenther	Manning	Prachel	Hoerig	Vande Kolk	Colhouer	Cody	Kuklinski	Schroeder	Total	Avg/Officer
Jan	10	3	3	8	0	2	0	3	0	0	7	2	38	3
Feb	13	2	4	0	2	1	0	5	2	0	9	0	38	38
March	3	1	0	7	3	6	1	4	1	2	5	0	33	3
April	6	0	3	4	3	0	3	9	3	0	4	6	41	3
May	7	0	4	5	0	3	3	2	1	3	4	2	34	3
June	2	3	4	2	4	3	6	2	1	4	5	1	37	3
July	8	1	2	4	0	0	2	4	3	2	0	3	29	2
Aug													0	0
Sept													0	0
Oct													0	0
Nov													0	0
Dec													0	0
Total	49	10	20	30	12	15	15	29	11	11	34	14	250	56
Avg/Month	7	1	3	4	2	2	2	4	2	2	5	2	36	8

Citations for Patrol

2016	Thompson	Kiener	Preuss	Guenther	Manning	Prachel	Hoerig	Vande Kolk	Colhouer	Cody	Kuklinski	Schroeder	Total	Avg/Officer
Jan	9	2	4	7	11	27	0	4	6	8	4	9	91	8
Feb	13	0	6	6	8	15	0	10	19	5	7	13	102	9
March	28	2	11	1	10	14	8	11	12	12	9	3	121	10
April	15	2	9	2	14	15	11	18	12	3	11	19	131	11
May	37	1	9	9	22	23	24	22	15	21	16	6	205	17
June	21	1	17	11	25	25	9	10	10	15	4	12	160	13
July	35	5	13	2	39	24	19	23	1	16	12	8	197	16
Aug													0	0
Sept													0	0
Oct													0	0
Nov													0	0
Dec													0	0
Total	158	13	69	38	129	143	71	98	75	80	63	70	1007	85
Avg/Month	23	2	10	5	18	20	10	14	11	11	9	10	144	12

Warnings for Patrol

2016	Thompson	Kiener	Preuss	Guenther	Manning	Prachel	Hoerig	Vande Kolk	Colhouer	Cody	Kuklinski	Schroeder	Total	Avg/Officer
Jan	18	0	2	4	7	50	0	13	2	17	15	22	150	14
Feb	59	2	7	10	10	24	0	10	18	18	16	17	191	17
March	44	3	11	4	16	23	25	11	25	26	7	15	210	18
April	39	2	7	5	27	31	22	19	34	9	15	34	244	20
May	56	1	20	16	16	29	73	27	23	44	20	16	341	28
June	36	12	16	10	16	65	52	10	15	28	5	15	280	23
July	48	7	26	6	26	49	40	24	9	35	12	16	298	25
Aug													0	0
Sept													0	0
Oct													0	0
Nov													0	0
Dec													0	0
Total	300	27	89	55	118	271	212	114	126	177	90	135	1714	145
Avg/Month	43	4	13	8	17	39	30	16	18	25	13	19	245	21

Year to Date Totals - Accidents, Complaints, Paper Service, Citations and Warnings for Patrol

2016	Thompson	Kiener	Preuss	Guenther	Manning	Prachel	Hoerig	Vande Kolk	Colhouer	Cody	Kuklinski	Schroeder	Total	Avg/Officer
Total Annual Contacts	668	183	367	225	413	675	447	412	388	393	333	397	4901	446
Avg. per Month	95	26	52	32	59	96	64	59	55	56	48	57	700	64

BOAT LAUNCH/MUNICIPAL ORDINANCE CITATIONS

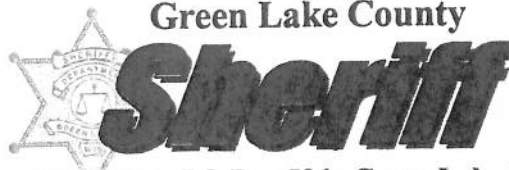
2016	Thompson	Kiener	Preuss	Guenther	Manning	Prachel	Hoerig	Vande Kolk	Colhouer	Cody	Kuklinski	Schroeder	Total	Avg/Officer
Jan								2					2	0
Feb									1				0	0
March													1	0
April											1		1	0
May	1			1				3					5	0
June	2	3	6	2	7			7	4		4		35	3
July	12							8			1		21	2
Aug													0	0
Sept													0	0
Oct													0	0
Nov													0	0
Dec													0	0
Total	15	3	6	3	7	0	0	20	5	0	6	0	65	5
Avg/Month	4	1	2	1	2	0	0	5	1	0	2	0	16	1

Accidents and Complaints for Detectives

2016	Holdorf	Crump	Ward	Roky	Tess
Jan	3	3	3	9	4
Feb	0	3	3	9	3
March	2	0	3	5	3
April	3	0	1	8	7
May	3	5	3	12	8
June	4	3	2	4	3
July	4	1	2	9	8
Aug					
Sept					
Oct					
Nov					
Dec					
Total	19	15	17	56	36
Average	3	2	2	8	5

Arrests for Detectives

2016	Holdorf	Crump	Ward	Roky	Tess
Jan	1	0	1	1	0
Feb	1	0	3	2	0
March	0	0	1	3	1
April	0	0	3	3	2
May	0	0	1	4	1
June	1	3	5	0	1
July	2	0	0	1	2
Aug					
Sept					
Oct					
Nov					
Dec					
Total	5	3	14	14	7
Average	1	0	2	2	1



571 County Road A • PO Box 586 • Green Lake, WI 54941-0586
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**Sheriff's Office Judicial/Law Enforcement Committee
Report for the Month of July 2016**

Deputy contacts for this month	898
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Types of Contacts this month	Number of Contacts
911 Follow-up	38
Adult Transport	22
Agency Assist, Mutual Aid	41
Alarm	6
Animal Noise	1
Animal Problem	11
Bail Jumping	1
Boat Complaint	2
Car/Deer Accident	11
Car/Deer No Officer Sent	1
Cert Call for Jail	2
Citizen Assist	30
Custodial Interference	4
Dead Body	1
Disturbance	9
Domestic Situation	3
Drugs - Agency Assist	1
Drugs - Controlled Substance Problem	4
Emergency Detention Involuntary	6
Escort	1
Family Fight	2
Fire	7
Fireworks	8
Found Property	4
Harassment	7
Illegal Burning	1
Information Report	4
Jail Incident	1
Juvenile Transport	2

Sheriff Mark A. Podoll



Green Lake County
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Types of Contacts this month continued

Juvenile Problem	2
K-9 Assist	14
K-9 Person Charged	3
Litter/Pollution/Public Health	1
Lockout	9
Medical Emergency	25
Miscellaneous	2
Noise Complaint	2
Obstructing	1
Odor Complaint	1
Ordinance Viol	1
OWI Alcohol/Drugs	10
Drugged Driving	2
PD - Traffic Accident w/Damage	7
PI - Traffic Accident, w/Injuries	7
Probation Violation	2
Records Check	6
Sex Assault	1
Suspicious Person/Circumstance	10
Theft	9
Threatening	3
Time System Entry	3
Traffic Patrol Requested	3
Traffic Hazard	1
Traffic Misc.	15
Traffic Violation	4
Trespassing	1
Vandalism	4
Wanted Person	11
Weapon Offense	1
Welfare Check	4

Sheriff Mark A. Podoll

GREEN LAKE COUNTY JAIL MONTHLY STATISTICS

MONTH/ YEAR	ADP	HUBER	HUBER/EMP INCOME	FEMALE	LOCK DOWN	MEALS	EMP	GL HUBERS TRANSFERRED
Jan-16	53	8	\$3,381.60	7	40	4142	0	0
Feb-16	58	9	\$4,541.44	8	42	4258	0	1
Mar-16	55	9	\$7,387.38	9	42	4015	0	1
Apr-16	54	8	\$5,838.59	9	46	4192	1	0
May-16	47	9	\$5,473.99	10	38	3867	0	2
Jun-16	55	9	\$4,992.92	11	43	4148	0	2
Jul-16	57	11	\$5,145.00	13	46	4780	0	3
Aug-16								
Sep-16								
Oct-16								
Nov-16								
Dec-16								
Totals	379	63	\$36,760.92	67	297	29402	1	9
Average	54.1	9.0	\$5,251.6	9.6	42.4	4200.3	0.1	1.3

ADP- Average daily population

Huber- Average number of hubers housed for that month

Huber Income- Amount paid by huber inmates for the month

Female- Average number of females held that month

Lockdown- Average number of male inmates held that month

Meals- Number of meals served that month

EMP- Number of inmates on electronic monitoring

GL Hubers transferred- Number of Green Lake inmates serving their sentence in another county as a huber transfer



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**Sheriff's Office Judicial/Law Enforcement Committee
Report for the Month of July 2016
Correctional Facility**

Average Daily Population in the Jail for this month	57
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Inmates in custody for (some inmates have more than one charge)

Charge	Number of Charges
Assault	4
Child Abuse	1
Destruct/Damage/Vandalize	1
Disorderly Conduct	3
Drug related	21
DUI	2
Obstructing	15
Probation/Parole	20
Resisting	2
Sex Offense	5
Theft	3
Traffic Offense	1
Trespassing	1
Warrants	7

Sheriff Mark A. Podoll

BUDGET REQUEST - 2017

DEPARTMENT:

DISTRICT ATTORNEY

COMMITTEE: JUDICIAL/LAW ENFORCEMENT & EMERGENCY MANAGEMENT

EXPENSES

ACCOUNT NUMBER	DESCRIPTION	2015 ACTUAL	2016 BUDGET	5 MO YTD	2016 EST YR END	2017 APPROVED
17-100-03-51310-110-000	Salaries	151,984.28	149,136.00	46,754.17	133,000.00	149,136.00
17-100-03-51310-125-000	Overtime	534.77	1,000.00	2,708.79	3,500.00	1,000.00
17-100-03-51310-151-000	Social Security	11,186.47	11,485.40	4,339.64	11,485.40	11,485.40
17-100-03-51310-153-000	Ret. Employer Share	10,160.66	9,908.98	3,482.99	9,908.98	9,908.98
17-100-03-51310-154-000	Health Insurance	35,355.34	36,537.76	14,608.90	36,537.76	36,537.76
17-100-03-51310-155-000	Life Insurance	362.49	365.04	67.86	365.04	365.04
17-100-03-51310-197-000	Expert Witness Fees	1,079.35	3,000.00	10,078.00	11,000.00	5,000.00
17-100-03-51310-207-000	Transcripts	2,873.05	800.00	0.00	4,000.00	800.00
17-100-03-51310-210-000	Prosecution Services	1,575.37	1,500.00	2,557.06	3,000.00	1,500.00
17-100-03-51310-211-000	Government Records	169.23	500.00	35.00	500.00	150.00
17-100-03-51310-218-000	Service of Process	1,331.59	1,500.00	70.25	1,500.00	1,100.00
17-100-03-51310-301-000	STOP VAWA Program Grant Expenses	0.00	0.00	0.00		
17-100-03-51310-307-000	Training for Administrative Personnel	337.35	600.00	0.00	600.00	300.00
17-100-03-51310-324-000	Member Dues	839.75	1,200.00	110.00	1,200.00	1,000.00
17-100-03-51310-325-000	Training for Prosecutors	405.00	750.00	270.00	750.00	500.00
17-100-03-51310-327-000	Law Books	722.54	900.00	562.54	900.00	700.00
17-100-03-51310-334-000	Assistant DA - State Funded	0.00	0.00	0.00		
17-100-03-51310-389-000	Victim/Witness Program Expenses	1,772.62	1,900.00	340.64	1,900.00	1,900.00
17-100-03-51310-525-000	Computer Forensic Examiner	3,098.99	5,000.00	0.00	0.00	0.00
17-100-03-51310-810-000	Capital Equipment	750.00	750.00	0.00	750.00	500.00
17-100-03-51310-810-857	Minor Equipment	715.56	250.00	39.79	250.00	200.00
		225,254.41	227,083.18	86,025.63	221,147.18	222,083.18

	2015	2016	2017
Total Proposed Budget:	226,087.44	227,083.18	222,083.18
Total Offsetting Revenues:	38,500.00	38,750.00	33,750.00
Total from County Tax Levy:	187,587.44	188,333.18	188,333.18
Increase (Decrease)	(548.41)	745.74	0.00

BUDGET REQUEST - 2017**DEPARTMENT:****DISTRICT ATTORNEY****COMMITTEE: JUDICIAL/LAW ENFORCEMENT & EMERGENCY MANAGEMENT****REVENUE**

ACCOUNT NUMBER	DESCRIPTION	2015 ACTUAL	2016 BUDGET	5 MO YTD	2016 EST YR END	2017 APPROVED
17-100-03-43500-000-000	STOP VAWA Program Grant	0.00	0.00	0.00	0.00	0.00
17-100-03-46760-000-000	Copy Fees	3,260.45	2,000.00	340.91	2,000.00	2,000.00
17-100-03-48151-000-000	DA Assessment	1,677.79	750.00	1,776.77	2,000.00	750.00
17-100-03-48153-000-000	Computer Forensic Examiner Revenues	4,996.13	6,000.00	215.00	215.00	0.00
17-100-03-48160-000-000	State Aid - Victim-Witness Coord.	34,178.32	30,000.00	17,183.32	30,000.00	31,000.00
		44,112.69	38,750.00	19,516.00	34,215.00	33,750.00

BUDGET REQUEST - 2017

DEPARTMENT: CORONER

COMMITTEE: JUDICIAL/LAW ENFORCEMENT & EMERGENCY MANAGEMENT

EXPENSES

ACCOUNT NUMBER	DESCRIPTION	2015 ACTUAL	2016 BUDGET	6 MO YTD	2016 EST YR END	2017 REQUESTED
17-100-19-51250-110-000	Salaries	9,789.18	9,752.55	4,312.15	9,725.55	9,752.55
17-100-19-51250-115-000	Compensation	6,640.00	10,199.00	2,795.00	10,199.00	10,199.00
17-100-19-51250-151-000	Social Security	1,978.75	1,205.07	911.74	1,205.07	1,205.07
17-100-19-51250-153-000	Ret. Employer Share	115.67	0.00	0.00	0.00	0.00
17-100-19-51250-225-000	Telephone	591.39	1,000.00	357.37	1,000.00	1,000.00
17-100-19-51250-253-000	Autopsies	15,830.47	18,000.00	5,120.00	18,000.00	18,000.00
17-100-19-51250-254-000	Cremation Permits	6,270.00	4,400.00	3,000.00	4,400.00	4,400.00
17-100-19-51250-310-000	Office Supplies	769.34	500.00	81.29	500.00	500.00
17-100-19-51250-314-000	Small Items of Equipment	1,756.16	700.00	467.80	700.00	700.00
17-100-19-51250-321-000	Seminars	1,094.47	3,181.46	791.66	3,181.46	3,181.46
17-100-19-51250-330-000	Travel	2,294.42	1,700.00	868.01	1,700.00	1,700.00
17-100-19-51250-347-000	Medical Supplies	624.78	1,500.00	55.20	1,500.00	1,500.00
17-100-19-51250-412-000	Death Certificates	2,955.00	1,500.00	1,060.00	1,500.00	1,500.00
17-100-19-51250-413-000	Disinterments	0.00	100.00	0.00	100.00	100.00
*New Account	Mass Casualty Incident	0.00	0.00	0.00	0.00	1,000.00
		50,709.63	53,738.08	19,820.22	53,711.08	54,738.08

2015	2016	2017
Total Proposed Budget:	53,191.29	54,738.08
Total Offsetting Revenues:	15,640.00	15,640.00
Total from County Tax Levy:	37,551.29	39,098.08
Increase (Decrease)	0.00	1,000.00

BUDGET REQUEST - 2017

DEPARTMENT: CORONER

COMMITTEE: JUDICIAL/LAW ENFORCEMENT & EMERGENCY MANAGEMENT

REVENUE

ACCOUNT NUMBER	DESCRIPTION	2015 ACTUAL	2016 BUDGET	6 MO YTD	2016 EST YR END	2017 REQUESTED
17-100-19-46132-000-000	Cremation Fee	13,810.00	10,000.00	4,650.00	10,000.00	10,000.00
17-100-19-46134-000-000	Death Certificate Signing	4,840.00	5,440.00	1,720.00	5,440.00	5,440.00
17-100-19-46135-000-000	Disinterment Permits	0.00	200.00	0.00	200.00	200.00
		18,650.00	15,640.00	6,370.00	15,640.00	15,640.00