



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

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## Meeting Notice

**Date: November 11, 2015 Time: 5:30 PM**  
**Green Lake County Government Center, Training Room**  
**571 County Road A, Green Lake, WI**

## AGENDA

### Committee Members

*Paul Schwandt*  
*Ben Moderow*  
*Vicki Bernhagen*  
*Rich Slate*

*Nick Toney (Alternate)*

*Becky Pence,*  
*Secretary*

*Notice is hereby given that a majority of the Green Lake County Board of Supervisors may be present at this meeting to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the County Board pursuant to the Badke Decision and must be noticed as such although the County Board will not take any formal action at this meeting.*

- 1) Call to Order
- 2) Certification of Open Meeting Law
- 3) Pledge of Allegiance
- 4) Approval of Agenda
- 5) Approval of Minutes 10/14/15
- 6) Correspondence
- 7) Public Comment (3 minute limit)
- 8) Appearances
  - Jeff Hess, DOT
  - Lauree Renaud, Green Lake Greenways
- 9) DOT Request for Services, 2016 Routine Maintenance Agreement
- 10) Bike Signs and Bike Route Sign Placement Agreement
- 11) Monthly Vouchers
- 12) Financial Reports
- 13) Equipment Rating
- 14) Truck and Equipment Purchase(s)
- 15) Deer Pick Up
- 16) Highway Committee Meeting Location
- 17) Office Relocation
- 18) Near Miss Policy
- 19) Job Shadow
- 20) 2016 Winter Road School Jan 18<sup>th</sup>-20<sup>th</sup>, 2016, Wisconsin Dells
- 21) Railroad Consortium
- 22) Committee Discussion
  - Commissioner's Report
  - Next Meeting Date, December 09, 2015
  - Future Items for Action and Discussion
  - Capital Outlay Goals
  - Road Funding Options
- 23) Adjourn

*Kindly arrange to be present. If unable to do so, please notify our Office.  
Sincerely, Becky Pence, Secretary Highway Committee*

**Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance should contact (920) 294-4060 no later than noon on the day preceding the meeting.**

**October 14, 2015**

The regular meeting of the Highway Committee was called to order by Chair Paul Schwandt at 5:30 PM on Wednesday, October 14, 2015. The requirements of the Open Meeting Law were certified as being met.

Present: Paul Schwandt Absent:  
Ben Moderow  
Vicki Bernhagen 6:00  
Rich Slate

Others Present: Amy Brooks, Highway Commissioner  
Becky Pence, Administrative Assistant  
Aaron Wagner, Patrol Superintendent  
Duane Prachel, Patrol Superintendent  
Harley Reabe, Supervisor District 11  
Dawn Klockow, Corporation Counsel  
Lauree Renaud, Green Lake Greenways  
Paul Krause, Resident Town of Seneca

**Pledge of Allegiance**

The Pledge of Allegiance was recited.

**Agenda**

*Motion/second (Slate/Moderow)* to approve the Agenda. Motion Carried.

**Approval of Minutes**

*Motion/Second (Slate/Moderow)* to approve the minutes of 09/09/2015. Motion Carried.

**Correspondence**

A letter from the Public Service Commission of Wisconsin regarding our award for the State Energy Program-Wisconsin's Refueling Readiness Plan.

**Public Comment**

Tom Boguszewski of AECOM briefly spoke about the CTH I Bridge.

**Appearances**

Lauree Renaud, Green Lake Greenways appeared to answer any questions regarding the bike signs.

**Variance-CTH D Kujawa Property**

Paul Krause, Town of Seneca representing Kujawa Property applied for a driveway permit on CTH D. It was noted the work started prior to the permit approval therefore he was fined for "after the fact". The variance fee is waived since this is the only access. However, an easement from the property owner is needed and an approval from the DNR is required.

*Motion/second (Slate/Moderow)* to approve the variance on CTH D in the Town of Seneca contingent of easement being granted and DNR approval. Motion Carried.

**Use of County Property** None

**Bike Signs**

*Motion/second (Slate/Moderow)* to table until next month, after everyone can review the Bike Route Sign Placement Agreement. Motion Carried.

**Monthly Vouchers**

*Motion/Second (Slate/Moderow)* to approve the October 14, 2015 vouchers for \$308,503.75. Motion Carried.

### **Financial Reports**

Financial Reports were reviewed. Discussion held on equipment usage

### **Fall Legislative Breakfast, October 23, 2015**

Discussion held on the Agenda items, and on the importance of anyone attending.

Bernhagen was seated at 6:00 pm.

### **6 Year Improvement Plan**

Discussion held on the improvement plan. Schwandt inquired about the 2013 paser rating results versus any possible changes after the 2015 paser rating is completed. Reabe commented that some counties are not doing anything regarding road improvement.

*Motion/second (Slate/Moderow)* to approve the 6 Year Improvement Plan. Motion Carried.

### **Deer Pick Up**

DNR is extending their contract through November 30, 2015. We are still waiting to get prices from contractors and the State.

### **Truck and Equipment Purchase**

It is recommended to start the bidding process now for a new truck and equipment. Schwandt is proposing to get an equipment & truck list together with rating and bring back to committee next month.

### **Office Relocation**

Schneck survey is to come out sometime in October. One option is to put up a smaller building on the current parking lot.

### **Railroad Consortium**

The new track is being put in.

### **Committee Discussion**

County crews have completed CTH Y reconstruction; mowing ditches; crack sealing on State; bridge maintenance and inspections; culvert maintenance and inspections; grading shoulders; surface maintenance; and starting CTH A project with the railroad. Anticipated activities for the next three months include CTH A reconstruction; mowing ditches; surface maintenance; rubber crack filling; culvert maintenance and inspections; cutting trees and brush; mount plow equipment; install snow fence; PASER road evaluations; and winter maintenance as needed.

Permits issued in July were 1 Driveway/ROW, 1 Utility, and 1 IoH. Road Review/Project Status: CTH Y finished painting. CTH A anticipated start date October 12th. CTH I Bridge 30% of plans submitted to WisDOT.

July crash data consisted of 17 deer, 3 county damages, and 5 other.

Next Meeting Date November 11, 2015.

Future Items for action and discussion: Capital Outlay Goals, and Road Funding Options.

**Adjournment** 6:25 pm.

Submitted by,

Becky Pence,  
Secretary Highway Committee

ROUTINE MAINTENANCE AGREEMENT

GREEN LAKE COUNTY

CALENDAR YEAR 2016

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law and under the general direction of the Department. Payment for services provided under this agreement shall be made to the County based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.51.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warrant that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

PROJECT ID	COUNTY ACCT. NO.	DESCRIPTION		AMOUNT
0024-01-01	53321	ROADWAYS ASPHALT MAINTENANCE	NON INTERSTATE	\$ 91,000
0024-01-03	53321	ROADWAYS CONCRETE MAINTENANCE	NON INTERSTATE	\$ 3,000
0024-01-05	53321	ROADWAYS SHOULDERS	NON INTERSTATE	\$ 42,500
0024-01-07	53321	RMN ROUTINE MISCELLANEOUS	NON INTERSTATE	\$ 20,000
0024-01-11	53321	WINTER MAINTENANCE	NON INTERSTATE	\$ 180,100
0024-01-21	53321	ROUTINE STRUCTURES	NON INTERSTATE	\$ 13,500
0024-01-31	53321	ROADSIDES FACILITY MAINTENANCE	NON INTERSTATE	\$ 15,000
0024-01-33	53321	ROADSIDES VEGETATION	NON INTERSTATE	\$ 41,000
0024-01-40	53321	ADMIN NON PATROL SUPERVISION	BOTH	\$ 15,100
0024-01-41	53321	ADMIN PATROL SUPERVISION	BOTH	\$ 105,500
0024-01-61	53321	SIGN REPAIR	NON INTERSTATE	\$ 4,000
0024-01-65	53321	PERMANENT SIGN REPLACEMENT		\$ 6,200
ESTIMATED COUNTY COSTS				\$ 536,900

DATE: \_\_\_\_\_

ESTIMATED AMOUNT BUDGETED	
COUNTY LABOR	\$ 291,400
COUNTY EQUIPMENT	\$ 149,000
COUNTY MATERIALS	\$ 59,500
ADMINISTRATIVE SUPPORT	\$ 37,000

\_\_\_\_\_  
County Highway Commissioner

TOTAL COUNTY COST \$ 536,900

Approved for DEPARTMENT OF TRANSPORTATION

\_\_\_\_\_  
DTSD Regional Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Highway Committee

\_\_\_\_\_  
Director, Bureau of Highway Maintenance

\_\_\_\_\_  
Date

ROUTINE ROADWAY MAINTENANCE AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-01 (NON INTERSTATE)

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to perform routine maintenance activities on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

- 0.12 MILE ON STH 49 IS MAINTAINED BY WAUSHARA COUNTY.
- PLUS 1.70 MILES ON STH 23 IN FOND DU LAC COUNTY.
- THE ASPHALTIC MIX USED FOR THIS PROJECT WILL BE PRODUCED COMMERCIALY.
- THIS AGREEMENT IS FOR MAINTENANCE OF ASPHALT PAVEMENT TRAFFIC LANES.

STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS		\$	25,000
Quantity	Measure	Description	
600.00	TON	BITUMINOUS, AC MIXES, ROUTINE MAINT.	
1.00	LUMP SUM	UNLISTED HIGHWAY MATERIALS	
COUNTY LABOR		\$	39,000
SALARY	\$	19,000	
FRINGE	\$	19,700	
OVERTIME	\$	300	
COUNTY EQUIPMENT		\$	23,200
ADMINISTRATIVE SUPPORT		\$	3,800
		TOTAL PROJECT COSTS	\$ 91,000
			=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

- |                               |                         |
|-------------------------------|-------------------------|
| 1 SPOT REPAIR/POT HOLE REPAIR | 2 CRACK SEALING/FILLING |
| 3 SEALCOATING                 | 4 WEDGING/RUT FILLING   |
| 5 MILLING/BUMP REMOVAL        | 8 THIN RESURFACING      |



ROUTINE ROADWAY MAINTENANCE AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-05 (NON INTERSTATE)

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to perform routine maintenance activities on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

0.12 MILE ON STH 49 IS MAINTAINED BY WAUSHARA COUNTY.

PLUS 1.70 MILES ON STH 23 IN FOND DU LAC COUNTY.

ASPHALTIC MIX USED FOR THIS PROJECT WILL BE PRODUCED COMMERCIALY.

THIS AGREEMENT IS FOR MAINTENANCE OF SHOULDERS.

STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS		\$	11,000
Quantity	Measure	Description	
1375.00	TON	SHOULDER AGGREGATE	

COUNTY LABOR \$ 18,700

SALARY \$ 9,000

FRINGE \$ 9,200

OVERTIME \$ 500

COUNTY EQUIPMENT \$ 11,000

ADMINISTRATIVE SUPPORT \$ 1,800

TOTAL PROJECT COSTS \$ 42,500  
=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

21 GRAVEL SHOULDERS

22 PAVED SHOULDERS

ROUTINE MISC MAINTENANCE AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-07 (NON INTERSTATE)

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to perform routine maintenance activities on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

0.12 MILE ON STH 49 IS MAINTAINED BY WAUSHARA COUNTY.

PLUS 1.70 MILES ON STH 23 IN FOND DU LAC COUNTY.

THIS AGREEMENT IS FOR MISCELLANEOUS MAINTENANCE.

STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS		\$	1,800
Quantity	Measure	Description	
1.00	LUMP SUM	UNLISTED HIGHWAY MATERIALS	

COUNTY LABOR \$ 10,500

SALARY \$ 5,000

FRINGE \$ 5,200

OVERTIME \$ 300

COUNTY EQUIPMENT \$ 6,900

ADMINISTRATIVE SUPPORT \$ 800

TOTAL PROJECT COSTS \$ 20,000  
=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

- |                             |                    |
|-----------------------------|--------------------|
| 31 SWEEPING PAVEMENT        | 32 TRAFFIC CONTROL |
| 35 HAZARDOUS DEBRIS REMOVAL | 33 SURVEILLANCE    |



ROUTINE WINTER MAINTENANCE AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-11 (NON INTERSTATE)

The Winter Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to perform winter maintenance activities on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

- 0.12 MILE ON STH 49 IS MAINTAINED BY WAUSHARA COUNTY.
- PLUS 1.70 MILES ON STH 23 IN FOND DU LAC COUNTY.

STATE FURNISHED MATERIALS

Quantity	Measure	Description
1114.00	TON	SODIUM CHLORIDES

COUNTY FURNISHED MATERIALS

Quantity	Measure	Description
200.00	TON	SAND MIXTURE
4000.00	GALLON	CALCIUM CHLORIDE, LIQUID
1.00	LUM SUM	CHLORIDE STORAGE COSTS

\$ 5,700

COUNTY LABOR

\$ 86,900

SALARY	\$	35,400
FRINGE	\$	36,500
OVERTIME	\$	15,000

COUNTY EQUIPMENT

\$ 79,900

ADMINISTRATIVE SUPPORT

\$ 7,600

TOTAL PROJECT COSTS \$ 180,100  
=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

- |   |   |
|---|---|
| 71 PLOW & APPLY CHEMICALS                             | 72 NON-STORM RELATED WINTER ACTIVITIES        |
| 73 APPLY LIQUID ANTI-ICING CHEMICALS                  | 78 TRUCKING SALT - SHED TO SHED WITHIN COUNTY |
| 79 TRUCKING SALT FROM DEPOT INTO USER COUNTY SHED (S) |   |

ROUTINE BRIDGE & FERRY MAINTENANCE AND OPERATION AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-21 (NON INTERSTATE)

The routine bridge and ferry maintenance and operation program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The GREEN LAKE County Highway Department shall provide the labor, equipment and authorized materials needed to perform routine maintenance and/or operation of bridges and ferry located on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

WORK LIST WILL BE PROVIDED BY THE DEPARTMENT IN SPRING 2016.

A list of the bridges needing routine maintenance and a description of the type of work needed together with an estimated cost for each bridge is attached.

The estimated cost of the total Routine Bridge and Ferry Maintenance Operation program is listed below:

STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS		\$	1,100
Quantity Measure Description			
1.00 LUMP SUM UNLISTED HIGHWAY MATERIALS			

COUNTY LABOR \$ 6,800

SALARY \$ 3,200

FRINGE \$ 3,300

OVERTIME \$ 300

COUNTY EQUIPMENT \$ 5,000

ADMINISTRATIVE SUPPORT \$ 600

TOTAL PROJECT COSTS \$ 13,500  
=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

- |                                   |  |
|-----------------------------------|--|
| 61 MAINTAIN/REPAIR SUPERSTRUCTURE | 62 MAINTAIN/REPAIR SUBSTRUCTURE                      |
| 63 WATERWAY/SLOPE REPAIR          | 65 TRAFFIC CONTROL FOR STRUCTURES/BRIDGE INSPECTIONS |

ROUTINE ROADSIDE MAINTENANCE AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-31 (NON INTERSTATE)

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to perform routine maintenance activities on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS		\$	2,000
Quantity Measure Description			
1.00 LUMP SUM UNLISTED HIGHWAY MATERIALS			

COUNTY LABOR		\$	7,900
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SALARY	\$	3,700
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FRINGE	\$	3,900
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OVERTIME	\$	300
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COUNTY EQUIPMENT		\$	4,500
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ADMINISTRATIVE SUPPORT		\$	600
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TOTAL PROJECT COSTS	\$	15,000
		=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

- |                                    |                               |
|------------------------------------|-------------------------------|
| 51 CLEAN/REPAIR DRAINAGE STRUCTURE | 52 MAINTAIN ROADSIDE DRAINAGE |
| 53 MAINTAIN/REPAIR BUILDINGS       | 54 MAINTAIN FACILITY GROUNDS  |
| 55 MAINTAIN SAFETY APPURTENANCES   |                               |

ROUTINE ROADSIDE MAINTENANCE AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-33 (NON INTERSTATE)

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to perform routine maintenance activities on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

- 0.12 MILE ON STH 49 IS MAINTAINED BY WAUSHARA COUNTY.
- PLUS 1.70 MILES ON STH 23 IN FOND DU LAC COUNTY.

STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS		\$	3,500
Quantity Measure Description			
1.00 LUMP SUM UNLISTED HIGHWAY MATERIALS			

COUNTY LABOR \$ 20,800

SALARY \$ 10,200

FRINGE \$ 10,600

OVERTIME

COUNTY EQUIPMENT \$ 15,000

ADMINISTRATIVE SUPPORT \$ 1,700

TOTAL PROJECT COSTS \$ 41,000  
=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

- |                     |                                   |
|---------------------|-----------------------------------|
| 41 MOWING           | 42 LITTER PICKUP                  |
| 43 WOODY VEGETATION | 44 CONTROL OF UNWANTED VEGETATION |
| 45 URBAN MOWING     |                                   |

ROUTINE ADMIN MAINTENANCE AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-40 (BOTH )

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to perform routine maintenance activities on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

THIS REIMBURSEMENT FOR TRAINING, MACHINERY STORAGE, MAINTENANCE, AND REPAIR SHALL BE IN ACCORDANCE WITH THE CURRENT MACHINERY AGREEMENT.

STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS

COUNTY LABOR

SALARY

FRINGE

OVERTIME

COUNTY EQUIPMENT

ADMINISTRATIVE SUPPORT

\$ 15,100

LIABILITY INSURANCE \$ 4,200

RADIO \$ 900

EQUIPMENT STORAGE \$ 9,400

OTHER \$ 600

TOTAL PROJECT COSTS \$ 15,100  
=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

- |                            |                               |
|----------------------------|-------------------------------|
| 91 FIX COST REIMBURSEMENTS | 94 TRAINING                   |
| 95 BACK PAY                | 96 COMPASS (ASSOCIATED COSTS) |

MAINTENANCE SUPERVISION AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-41

The supervision and direction of GREEN LAKE County Highway Department personnel performing maintenance on the State Trunk Highway System in GREEN LAKE County shall be the Patrol Superintendent(s) responsibility under the supervision of the County Highway Commissioner and the overall direction of the Wisconsin Department of Transportation. Reimbursement for the Patrol Superintendent(s) time, travel, and other incidentals shall be outlined below:

Since the State requires approximately 80.0 percent of 1 Patrol Superintendent(s) time to supervise and direct the county maintenance forces performing work for the State, the State agrees to pay 80.0 percent of the county's cost for the following items:

1. Salary and fringe Benefits
2. Transportation Costs at \$.540 per mile
3. Meals & Lodging, if appropriate
4. Training or Conferences, if approved by the DTSD Regional Director

THE ESTIMATED COST OF THIS PROGRAM IS LISTED BELOW:

COUNTY LABOR

SALARIES	\$	46,700
FRINGE BENEFITS	\$	48,200
OVERTIME		

TOTAL LABOR \$ 94,900

OTHER MISCELLANEOUS EXPENDITURES

FOOD, LODGING & TRAINING	\$	1,200
TRAVEL	\$	5,000

TOTAL MISCELLANEOUS (MATERIALS) COSTS \$ 6,200

ADMINISTRATIVE SUPPORT \$ 4,400

TOTAL PROJECT COSTS \$ 105,500  
=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

93 SUPERVISION/ENGINEERING	94 TRAINING
95 BACK PAY	

ROUTINE SIGN MAINTENANCE AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-61 (NON INTERSTATE)

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to perform routine maintenance activities on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS		\$	1,000
Quantity	Measure	Description	
1.00	LUMP SUM	UNLISTED HIGHWAY MATERIALS	

COUNTY LABOR		\$	1,500
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SALARY	\$	600
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FRINGE	\$	700
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OVERTIME	\$	200
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COUNTY EQUIPMENT		\$	1,300
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ADMINISTRATIVE SUPPORT		\$	200
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TOTAL PROJECT COSTS	\$	4,000
		=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

81 PERMANENT SIGN REPAIR

85 TEMPORARY/EMERGENCY SIGN REPAIR

ROUTINE PERMANENT SIGN REPLACEMENT AGREEMENT

GREEN LAKE COUNTY  
CALENDAR YEAR 2016

PROJECT ID: 0024-01-65

The Routine Maintenance program on the State Trunk Highway System in GREEN LAKE County shall be performed as indicated below:

GREEN LAKE COUNTY HIGHWAY DEPARTMENT

The county highway department shall provide the labor, equipment and authorized materials needed to perform routine maintenance activities on the State Trunk Highway System in GREEN LAKE County with the following exceptions:

PROVIDE FOR YEAR ROUND INSTALLATION OF ALUMINUM OR PLYWOOD BASE SIGNS (NON REPAIR WORK) AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM IN THE COUNTY OF GREEN LAKE.

STATE FURNISHED MATERIALS

COUNTY FURNISHED MATERIALS \$ 600

Quantity	Measure	Description
1.00	LUMP SUM	UNLISTED HIGHWAY MATERIALS

COUNTY LABOR \$ 3,600

SALARY \$ 1,700

FRINGE \$ 1,800

OVERTIME \$ 100

COUNTY EQUIPMENT \$ 1,700

ADMINISTRATIVE SUPPORT \$ 300

TOTAL PROJECT COSTS \$ 6,200  
=====

CHARGES FOR THIS WORK SHALL BE SUMMARIZED BY THE FOLLOWING ACTIVITY CODES:

86 PERMANENT SIGN REPLACEMENT



ROUTINE MAINTENANCE AGREEMENT

COUNTY FURNISHED MATERIALS

GREEN LAKE COUNTY

Project Id	Description	Quantity	Unit	Estimated Unit Price	Budget Amount
0024-01-05	SHOULDER AGGREGATE	1,375.000	TON	\$ 8.0000	\$ 11,000.0000
0024-01-11	SAND MIXTURE	200.000	TON	\$ 6.0000	\$ 1,200.0000
0024-01-01	BITUMINOUS, AC MIXES, ROUTINE MAINT.	600.000	TON	\$ 35.0000	\$ 21,000.0000
0024-01-03	BITUMINOUS, AC MIXES, ROUTINE MAINT.	10.000	TON	\$ 35.0000	\$ 350.0000
0024-01-03	CONCRETE, PORTLAND CEMENT	10.000	CUBIC YARD	\$ 100.0000	\$ 1,000.0000
0024-01-11	CALCIUM CHLORIDE, LIQUID	4,000.000	GALLON	\$ 1.0000	\$ 4,000.0000
0024-01-01	UNLISTED HIGHWAY MATERIALS	1.000	LUMP SUM	\$ 4,000.0000	\$ 4,000.0000
0024-01-03	UNLISTED HIGHWAY MATERIALS	1.000	LUMP SUM	\$ 250.0000	\$ 250.0000
0024-01-07	UNLISTED HIGHWAY MATERIALS	1.000	LUMP SUM	\$ 1,800.0000	\$ 1,800.0000
0024-01-21	UNLISTED HIGHWAY MATERIALS	1.000	LUMP SUM	\$ 1,100.0000	\$ 1,100.0000
0024-01-31	UNLISTED HIGHWAY MATERIALS	1.000	LUMP SUM	\$ 2,000.0000	\$ 2,000.0000
0024-01-33	UNLISTED HIGHWAY MATERIALS	1.000	LUMP SUM	\$ 3,500.0000	\$ 3,500.0000
0024-01-61	UNLISTED HIGHWAY MATERIALS	1.000	LUMP SUM	\$ 1,000.0000	\$ 1,000.0000
0024-01-65	UNLISTED HIGHWAY MATERIALS	1.000	LUMP SUM	\$ 600.0000	\$ 600.0000
0024-01-11	CHLORIDE STORAGE COSTS	1.000	LUM SUM	\$ 500.0000	\$ 500.0000

ROUTINE MAINTENANCE AGREEMENT

STATE FURNISHED MATERIALS

GREEN LAKE COUNTY

Project Id	Description	Quantity	Unit
0024-01-11	SODIUM CHLORIDES	1,114.000	TON

**ADDENDUM TO 2016 WisDOT ROUTINE MAINTENANCE AGREEMENT**

The terms of the Routine Maintenance Agreement, attached hereto, is by virtue of this addendum amended as follows:

Either party may, however, with 90 day written notice unilaterally terminate this agreement, effective if given/served prior to July 1<sup>st</sup>, 2016. Should the Wisconsin Department of Transportation (DOT) be given due and sufficient notice of the termination of this agreement by \_\_\_\_\_ County, DOT agrees to fulfill all of the contractual duties and responsibilities of \_\_\_\_\_ County prior to termination of this agreement. All other terms and conditions of said agreement unaffected by this amendment shall remain in full force and effect.

WisDOT agrees, in the event of such termination of services by the county, to strive to replace those services as expeditiously as possible. It is mutually understood that replacing the services that have been achieved through the long standing and effective business relationship between the state and the county would likely result in service gaps or interruptions that may be unavoidable as part of such transition. The County is not, however, responsible for any such service gaps or interruptions beyond the termination date of its RMA with the WisDOT.

Any written notice of termination shall be served upon the following representatives by certified mail, return receipt requested:

On Behalf of \_\_\_\_\_ County:

Name of Highway Commissioner

Title

Street Address

City, WI Zip Code

On Behalf of Wisconsin Department of Transportation:

Secretary Mark Gottlieb, P.E.

Wisconsin Department of Transportation

120B Hill Farms State Transportation Building

4802 Sheboygan Avenue

Madison, WI 53702

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County Highway Commissioner

Date

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Rose Phetteplace, Bureau Director, Hwy. Maintenance

Date

ADDENDUM TO ROUTINE MAINTENANCE AGREEMENT – Calendar Year 2016

- (1) In the event that County makes a good faith determination that County's adherence to the guidelines, procedures, and standards set forth in the Wisconsin Department of Transportation's ("WisDot") State Highway Maintenance Manual, as in effect and updated during the term of this Agreement (the "Maintenance Manual") in the maintenance, upkeep, and/or repair of State highways pursuant to this Agreement may, directly or indirectly, expose County to liability for damages related to Section 893.83(1), Stats., County may, in the exercise of County's discretion, contact WisDOT and present it with a written summary of the facts and circumstances concerning County's specific maintenance/repair request (the "Maintenance/Repair Authorization Request").
- (2) In the event that County presents WisDOT with a Maintenance Repair Authorization Request, WisDOT shall review the Maintenance Repair Authorization Request and shall provide County with WisDOT's written specifications and decision (the "WisDOT Maintenance Decision") within three (3) business days of its receipt concerning County's execution of any and all work set forth in the Maintenance Repair Authorization Request. WisDOT's Maintenance Decision represents its official, governmental decision and shall be a directive to County, requiring that County's actions shall conform to the written specifications set forth in the WisDOT Maintenance Decision.
- (3) WisDOT's Maintenance Decision renders it solely WisDOT's decision for County to proceed or refrain from proceeding with the maintenance work set forth in the Maintenance Repair Authorization Request. County and WisDOT expressly acknowledge that the foregoing procedure is intended to conform to the Wisconsin Court of Appeals' holding in Estate of Lyons v. CNA Insurance Companies and Strand Associates, Inc. and Donna K. Waller, 207 Wis. 2d 446 (1996).
- (4) WisDOT shall reimburse County for its Actual Costs (as defined below) incurred in defending any lawsuits initiated against County on or after January 1, 2016, as a result of County's adherence to WisDOT's Maintenance Decision in the following amounts: (a) in an amount not to exceed Fifty Thousand and 00/100 (\$50,000.00) Dollars per occurrence (the "Per-Occurrence Cap"), and (b) up to a combined annual amount for all Seventy Two (72) state counties in an amount not to exceed One Million and 00/100 (\$1,000,000.00) Dollars (the "Annual Cap"). For purposes of this Addendum, "Actual Costs" are defined as all actual expenses incurred by County for legal representation and investigative services in defending any lawsuits initiated against County on or after January 1, 2016, as a result of County's adherence to WisDOT's Maintenance Decision.
- (5) The specific procedures for WisDOT's reimbursement of County pursuant to paragraph (4), including but not limited to County's submission to WisDOT of appropriate documentation of County's legal and/or investigation expenses, shall be set forth in the Maintenance Manual.
- (6) County shall not be eligible for reimbursement of its Actual Costs until such time as (a) legal proceedings have been instituted against County in the form of County being served with a Summons and Complaint, and (b) notice of such legal proceedings and a copy of the Summons and Complaint has been delivered by certified mail to WisDOT, Office of General Counsel, 4802

Sheboygan Avenue, Room 115B, P.O. Box 7910, Madison, WI 53707-7910. In the event that County is served with a Summons and Complaint and WisDOT has been properly notified in accordance with this paragraph, County shall be eligible for reimbursement of Actual Costs incurred retroactive to the date of the filing of any formal Notice of Claim which preceded service of the Summons and Complaint.

- (7) The reference to Section 893.83(1) of this Addendum notwithstanding, it is WisDOT's position that the provisions of Section 893.83(1) are not applicable to the County's performance of maintenance on the Wisconsin state trunk highway system pursuant to the Routine Maintenance Agreement, entered into between WisDOT and County pursuant to Subsection 84.07(1), Stats.

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**November 11,, 2015  
Highway Committee  
Claims for  
Approval  
\$240,227.25**

<b>VENDOR</b>	<b>AMOUNT</b>	<b>ACCOUNT</b>	<b>ACCOUNT #</b>	<b>DESCRIPTION</b>	<b>DESCRIPTION</b>
ACE HARDWARE	\$21.56	53230 - 345		Shop Supplies	connectors, plugs
ALLIANT ENERGY	\$81.23	53270 - 220		Utilities	1341920000 Hwy Shop 2
ALLIANT ENERGY	\$653.83	53270 - 220		Utilities	5721140000 Hwy Shop 2
ALLIANT ENERGY	\$151.86	53270 - 220		Utilities	9991240000 Hwy Shop 2
ALLIANT ENERGY	\$14.10	53321 - 000		Routine Maintenance - State	acct 472591-001 MS3 150 Rdway Exist
AUTOMOTIVE SUPPLY CO	\$32.50	16108 - 000		Non-inventory Parts	SWW, Rot, Mast Dis
AUTOMOTIVE SUPPLY CO	\$462.18	16108 - 000		Non-inventory Parts	egr valve & cooler kit #157
AUTOMOTIVE SUPPLY CO	\$17.94	53230 - 345		Shop Supplies	glass cleaner
AUTOMOTIVE SUPPLY CO	\$7.25	16108 - 000		Non-inventory Parts	radiator drain #17
AUTOMOTIVE SUPPLY CO	\$378.20	16123 - 000		Batteries	batteries
AUTOMOTIVE SUPPLY CO	\$72.00	53230 - 340		Operating Supplies	core deposit
AUTOMOTIVE SUPPLY CO	(\$32.50)	16108 - 000		Non-inventory Parts	cr inv 30382533 SW,rot,mast dis
AUTOMOTIVE SUPPLY CO	\$17.90	53220 - 362		Consumable Small Tools-Safety	D batteries
AUTOMOTIVE SUPPLY CO	\$52.78	16108 - 000		Non-inventory Parts	SW Master Disc #335
AUTOMOTIVE SUPPLY CO	\$35.88	53230 - 340		Operating Supplies	glass cleaner
AUTOMOTIVE SUPPLY CO	\$3.47	16108 - 000		Non-inventory Parts	radiator cap #20
AUTOMOTIVE SUPPLY CO	\$69.65	53230 - 345		Shop Supplies	oil dry
BAIRD INC	\$53.72	16108 - 000		Non-inventory Parts	handle #9
CAREW CONCRETE & SUPPLY CO	\$154.90	53314 - 267		CTH H (Puckaway Rd - Town Line)	gravell 3/4
CASPERS TRUCK EQUIPMENT	\$214.63	16108 - 000		Non-inventory Parts	lightbar
CASPERS TRUCK EQUIPMENT	\$201.93	16121 - 000		Repair Parts & Accessories	lightbar
CENTURYLINK	\$0.06	53232 - 225		Telephone	85545044 Hwy Fuel Modem
CENTURYLINK	\$1.27	53230 - 225		Telephone	85545042 Hwy Shop
CENTURYLINK	\$0.68	53232 - 225		Telephone	85545042 Fuel Line
CENTURYLINK	\$2.81	53110 - 225		Telephone	85545042 Hwy Office
CENTURYLINK	\$2.29	53309 - 225		Telephone	85545042 Hwy
CENTURYLINK	\$0.07	53230 - 225		Telephone	85545044 Hwy Shop
CENTURYLINK	\$232.30	53110 - 225		Telephone	301569683 Hwy Office
CENTURYLINK	\$43.29	53232 - 225		Telephone	301582487 Hwy Fuel Modem
CENTURYLINK	\$43.29	53230 - 225		Telephone	301582487 Hwy
CENTURYLINK	\$30.72	53232 - 225		Telephone	301569683 Hwy Fuel
CENTURYLINK	\$40.30	53230 - 225		Telephone	301569683 Hwy Shop
CHARTER COMMUNICATIONS	\$62.24	53321 - 000		Routine Maintenance - State	8245110290013171 Nov
CITY OF GREEN LAKE	\$50.68	53312 - 000		Bridge Maintenance and Inspection - CTH's	water
CONDON OIL COMPANY	\$117.35	16141 - 000		Lubricating Oils	HD30 transgard
CONTECH CONSTRUCTION PRODUCTS	\$636.64	16112 - 000		Culverts	culvert, end wall
CREAM CITY SCALE LLC	\$410.00	53270 - 240		Contracted Maintenance	scale calibration & grease Sh 1
CREAM CITY SCALE LLC	\$256.50	53270 - 240		Contracted Maintenance	scale calibration Sh 2
CULLIGAN WATER CONDITIONING	\$7.25	53110 - 310		Office Supplies	Water
DON'S RADIATOR - AIR CONDITIONING	\$675.00	16121 - 000		Repair Parts & Accessories	radiator
FARRELL EQUIPMENT & SUPPLY CO INC	\$959.76	53312 - 000		Bridge Maintenance and Inspection - CTH's	polyurea-bridge decks
FOND DU LAC TRUCK SALES	\$173.89	16121 - 000		Repair Parts & Accessories	chamber, piggyback kit
HANSEN BRASS & HYDRAULICS	\$17.20	16121 - 000		Repair Parts & Accessories	orings, unions, caps
HUMPHREY SERVICE PARTS INC	\$23.92	16121 - 000		Repair Parts & Accessories	filters
HUMPHREY SERVICE PARTS INC	\$69.95	53230 - 340		Operating Supplies	tape
HUMPHREY SERVICE PARTS INC	\$69.95	53230 - 340		Operating Supplies	reflective tape
HUMPHREY SERVICE PARTS INC	\$1,120.00	16121 - 000		Repair Parts & Accessories	brake drums/shoe kits
HUMPHREY SERVICE PARTS INC	\$6.00	16121 - 000		Repair Parts & Accessories	reflectors
HUMPHREY SERVICE PARTS INC	\$90.79	16121 - 000		Repair Parts & Accessories	clamp, seal kits
INDUSTRIAL TOWEL & UNIFORM INC	\$74.58	53110 - 310		Office Supplies	mats
INDUSTRIAL TOWEL & UNIFORM INC	\$42.21	53270 - 344		Janitorial Supplies	towels
INDUSTRIAL TOWEL & UNIFORM INC	\$44.39	53230 - 345		Shop Supplies	sorbis
KOPPLIN & KINAS CO INC	\$22.60	53310 - 101		Road Supplies	asphalt
KOPPLIN & KINAS CO INC	\$932.75	53313 - 295		STH 73-Black Creek Rd	water truck rental
LINCOLN CONTRACTORS SUPPLY	\$162.72	53310 - 102		Road Supplies	marking paint blue/white
M & M TOOL CO	\$100.86	53230 - 314		Small Items of Equipment	screw extractor set
MATTESON COMMUNICATIONS LLC	\$171.25	53192 - 206		Maintenance Contracts	maintenance 9/16/15-10/15/15

November 11,, 2015

Highway Committee

Claims for

Approval

\$240,227.25

VENDOR	AMOUNT	ACCOUNT	ACCOUNT #	DESCRIPTION	DESCRIPTION
MATTESON COMMUNICATIONS LLC	\$171.25	53192 - 206		Maintenance Contracts	maintenance 8/16/15-9/15/15
MATTESON COMMUNICATIONS LLC	\$250.88	53192 - 314		Small Items of Equipment	radio #25
MGD INDUSTRIAL CORP	\$113.58	53230 - 340		Operating Supplies	fuses, screws, ties, orings
MODERN RENTALS	\$35.40	53220 - 362		Consumable Small Tools-Safety	chain saw chap buckles
NORTHEAST ASPHALT INC	\$2,100.00	53310 - 101		Road Supplies	CTH J tack,wedging,trucks
NORTHEAST ASPHALT INC	\$15,748.31	53310 - 101		Road Supplies	CTH FFF Tack,wedging,trucks
NORTHEAST ASPHALT INC	\$28,890.90	53313 - 250		CTH A (CTH I - Tichora Rd)	asphalt
NORTHEAST ASPHALT INC	\$119,178.08	53313 - 250		CTH A (CTH I - Tichora Rd)	asphalt
NORTHEAST ASPHALT INC	\$115.80	53310 - 101		Road Supplies	county surface maint
NORTHEAST ASPHALT INC	\$31,198.99	53313 - 295		STH 73-Black Creek Rd	CTH Y Paving, trucking
PACKER CITY INTERNATIONAL TRUCKS INC	\$263.89	16108 - 000		Non-inventory Parts	water pump kit #20
PACKER CITY INTERNATIONAL TRUCKS INC	\$2,022.42	16108 - 000		Non-inventory Parts	service engine shutdown #32
PACKER CITY INTERNATIONAL TRUCKS INC	\$99.08	16121 - 000		Repair Parts & Accessories	filters
PACKER CITY INTERNATIONAL TRUCKS INC	\$1,015.06	16108 - 000		Non-inventory Parts	repl injector/valve cover #22
PACKER CITY INTERNATIONAL TRUCKS INC	(\$486.67)	16108 - 000		Non-inventory Parts	cr water pump X103017817
PACKER CITY INTERNATIONAL TRUCKS INC	\$290.38	16121 - 000		Repair Parts & Accessories	slack adjusters
PACKER CITY INTERNATIONAL TRUCKS INC	\$619.53	16121 - 000		Repair Parts & Accessories	filters
PACKER CITY INTERNATIONAL TRUCKS INC	\$973.34	16108 - 000		Non-inventory Parts	water pump #48
PENCE BECKY	\$24.15	53110 - 325		Registrations & Conventions	mileage bookkeepers mtg
SHARE CORP	\$57.20	16141 - 000		Lubricating Oils	rust converter
SHARE CORP	\$126.00	53230 - 345		Shop Supplies	aerosol, guardian
SHERWIN INDUSTRIES INC	\$1,440.18	16121 - 000		Repair Parts & Accessories	router pins, cutters
SONDALLE FORD LINCOLN MERCURY	\$35.40	16108 - 000		Non-inventory Parts	connection #17
TAPCO	\$434.03	53310 - 102		Road Supplies	cones
TAPCO	\$868.07	53321 - 370		Road Supplies	cones
TAPCO	\$405.00	53310 - 102		Road Supplies	sheeting
TRACTOR SUPPLY CO	\$31.97	53220 - 362		Consumable Small Tools-Field	Tape Measures
UNITED AUTO PARTS	\$44.91	53230 - 340		Operating Supplies	RV antifreeze
UNITED AUTO PARTS	\$14.97	53230 - 340		Operating Supplies	RV antifreeze
US LUBRICANTS	\$142.55	16141 - 000		Lubricating Oils	diesel exhaust fluid
US VENTURE INC	\$24.00	53230 - 345		Shop Supplies	oil analysis
V&H TRUCKS	\$550.99	16108 - 000		Non-inventory Parts	spring, hanger, bushing,shackle
V&H TRUCKS	\$550.99	16108 - 000		Non-inventory Parts	spring, hanger, bushing,shackle
VARITECH INDUSTRIES INC	\$11,490.00	53270 - 245		Building & Ground Improvements	salt brine sys w/cast iron pump
WAGNER AARON	\$8.43	53191 - 335		Meals	meal Supt Mtg
WAGNER AARON	\$52.74	53312 - 000		Bridge Maintenance and Inspection -CTH's	jack for mastic cooker rental
WASTE MANAGEMENT OF WI-MN	\$57.24	53321 - 000		Routine Maintenance - State	Recycle Hwy Shop 2
WASTE MANAGEMENT OF WI-MN	\$111.68	53270 - 240		Contracted Maintenance	Recycle Hwy Shop 1
WASTE MANAGEMENT OF WI-MN	\$310.95	53270 - 240		Contracted Maintenance	Trash Hwy Shop 1
WASTE MANAGEMENT OF WI-MN	\$312.92	53321 - 000		Routine Maintenance - State	Trash Hwy Shop 2
WAUPACA COUNTY HIGHWAY DEPT	\$20.00	53110 - 325		Registrations & Conventions	Pence NC Bookkeepers Mtg
WE ENERGIES	\$27.20	53270 - 220		Utilities	2058-785-310 Hwy Shop 2
WELD SPECIALTY CORPORATION	\$29.36	53230 - 345		Shop Supplies	oxygen
WIEDENBECK INC	\$693.44	53311 - 370		Road supplies	wire ties for snow fencing
WINTER EQUIPMENT CO INC	\$376.00	16121 - 000		Repair Parts & Accessories	wing markers
WOLF PAVING & EXCAVATING CO INC	\$9,826.09	16111 - 000		Bituminous Materials	cold mix
ZOOM INFORMATION SYSTEMS	\$200.00	53321 - 000		Routine Maintenance - State	Oct AVL/GPS
	<b>\$240,227.25</b>				

**November 11,, 2015  
Highway Committee  
Claims for  
Approval  
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<b>VENDOR</b>	<b>AMOUNT</b>	<b>ACCOUNT</b>	<b>ACCOUNT #</b>	<b>DESCRIPTION</b>	<b>DESCRIPTION</b>
	\$0.00	53333		Cities, Towns	
	1,514.57	53321		STATE	
	8.43	53191		STATE	
	<u>238,704.25</u>			COUNTY	
	<b><u>\$240,227.25</u></b>			TOTAL	

We the undersigned members of the Highway Committee, Green Lake County Board of Supervisors, have this day reviewed the above listed vouchers for payment and approve said payments as indicated.

\_\_\_\_\_  
Paul Schwandt

\_\_\_\_\_  
Vicki Bernhagen

\_\_\_\_\_  
Ben Moderow

\_\_\_\_\_  
Rich Slate



## 2015 Equipment Operations Summary

### January through September

Year	Rev over Cost	Revenue	Total Cost	Fuel	Lube	Labor	Fringe	Overhead	Parts	Tire/Batt	Depr Mthly	Usage Hrs	
<b>2015</b>	146,676.31	671,422.42	524,746.11	126,496.03	5,193.45	49,559.56	49,089.80	58,548.02	90,399.95	12,952.28	132,507.02	66,488.75	
		(10,759.53)	(5,200.82)									(19,546.50) 002	
		(567.00)	(3,233.01)										(1,050.00) 003
		(14,770.46)	(7,958.51)										(26,880.00) 025
	<b>136,971.66</b>	645,325.43	508,353.77									<b>19,012.25</b>	
<hr/>													
<b>2014</b>	147,421.84	725,455.25	578,033.41	150,498.20	7,876.52	58,535.35	36,234.03	56,916.71	103,899.53	25,936.77	138,136.30	52,055.00	
		(12,545.40)	8,704.30									(21,630.00) 002	
		(8,636.78)	(4,412.14)										(14,891.00) 025
		<b>121,947.50</b>	704,273.07	582,325.57									<b>15,534.00</b>

### January through October

Year	Rev over Cost	Revenue	Total Cost	Fuel	Lube	Labor	Fringe	Overhead	Parts	Tire/Batt	Depr Mthly	Usage Hrs	
<b>2015</b>	137,222.54	727,541.50	590,318.96	138,070.91	5,965.45	56,416.28	56,169.34	66,979.27	99,359.76	17,374.58	149,983.37	72,787.75	
		(11,763.39)	(5,606.69)									(21,405.50) 002	
		(2,190.78)	(3,618.43)										(4,057.00) 003
		(14,770.46)	(7,958.51)										(26,880.00) 025
	<b>125,681.54</b>	698,816.87	573,135.33									<b>20,445.25</b>	
<hr/>													
<b>2014</b>	140,694.76	784,724.25	644,029.49	163,966.25	8,313.87	67,069.62	41,354.58	65,177.78	118,560.71	26,101.87	153,484.81	61,511.00	
		(13,235.02)	(9,239.63)									(22,819.00) 002	
		(9,012.62)	(5,798.91)										(15,539.00) 025
		<b>133,485.66</b>	762,476.61	628,990.95									<b>23,153.00</b>



1/1/2015 Thru 10/31/2015 ( 10 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
574	869.84	357.64	0.00	0.00	89.44	74.09	98.93	95.18	0.00	0.00	0.00	99.50
575	120.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
576	10,319.36	3,387.54	1,401.23	10.55	440.38	454.69	541.51	539.18	0.00	0.00	0.00	264.00
577	2,051.48	2,781.04	166.31	4.94	474.23	448.80	558.42	1,128.34	0.00	0.00	0.00	62.00
579	1,178.24	1,242.20	0.00	0.00	70.83	73.13	87.09	19.48	0.00	0.00	991.67	28.00
580	0.00	270.62	0.00	0.00	38.00	39.24	46.73	0.00	146.65	0.00	0.00	0.00
586	8,008.60	4,362.42	332.86	25.77	756.06	780.63	929.69	1,485.42	51.99	0.00	0.00	169.25
587	0.00	759.71	142.07	21.09	151.44	156.36	186.22	102.53	0.00	0.00	0.00	0.00
651	385.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50
657	545.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50
720	1,093.76	1,256.12	0.00	0.00	101.25	99.43	121.41	934.03	0.00	0.00	0.00	87.50
722	1,221.88	306.84	0.00	0.00	94.06	97.12	115.66	0.00	0.00	0.00	0.00	97.75
726	693.75	572.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.50	55.50
727	862.50	783.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.33	69.00
728	965.63	852.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.50	77.25
731	1,350.00	827.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.50	108.00
732	1,368.75	2,534.61	0.00	0.00	246.74	211.71	277.36	995.47	0.00	0.00	803.33	109.50
733	1,093.75	767.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.50	87.50
742	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
744	1,081.25	6,342.24	0.00	0.00	1,138.60	1,128.58	1,371.62	2,111.77	0.00	0.00	591.67	86.50
745	993.75	2,793.27	0.00	0.00	458.63	473.54	563.94	1,297.16	0.00	0.00	0.00	79.50
747	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
748	1,331.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50
751	1,343.75	1,094.52	0.00	0.00	189.31	195.46	232.78	15.30	0.00	0.00	461.67	107.50
752	1,806.26	749.31	0.00	0.00	132.72	137.03	163.20	316.36	0.00	0.00	0.00	144.50
754	106.25	613.53	0.00	0.00	183.05	189.00	225.08	16.40	0.00	0.00	0.00	8.50
754R	1,243.75	490.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.83	99.50
760	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
820	1,026.09	694.59	0.00	0.00	196.94	203.34	242.16	52.15	0.00	0.00	0.00	88.00
822	1,098.96	1,449.72	0.00	0.00	196.55	166.39	219.57	867.21	0.00	0.00	0.00	94.25
826	495.55	1,496.05	0.00	0.00	216.80	223.85	266.58	52.15	0.00	0.00	736.67	42.50
827	711.26	3,682.73	0.00	0.00	644.85	500.80	693.10	1,158.98	0.00	0.00	685.00	61.00
828	851.18	2,066.62	0.00	0.00	204.12	210.75	251.00	309.08	0.00	0.00	1,091.67	73.00
831	757.90	1,160.88	0.00	0.00	44.72	46.17	54.99	0.00	0.00	0.00	1,015.00	65.00
832	1,259.28	2,316.28	0.00	0.00	254.49	249.41	304.85	851.11	0.00	0.00	656.42	108.00
833	833.69	3,310.31	0.00	0.00	730.44	754.18	898.18	142.51	0.00	0.00	785.00	71.50
842	40.81	1.56	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	3.50
844	583.00	2,901.72	0.00	0.00	216.33	223.36	266.00	1,352.70	0.00	0.00	843.33	50.00
845	728.75	5,991.49	0.00	0.00	1,156.78	1,194.38	1,422.42	2,217.91	0.00	0.00	0.00	62.50
847	11.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
848	1,002.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00
851	991.10	693.70	0.00	0.00	100.25	103.51	123.27	0.00	0.00	0.00	366.67	85.00
852	1,638.24	2,731.49	0.00	0.00	701.27	577.08	773.39	679.75	0.00	0.00	0.00	140.50
854	1,090.21	1,755.11	0.00	0.00	245.05	253.01	301.32	955.73	0.00	0.00	0.00	93.50
856	610.20	200.34	0.00	0.00	52.97	31.78	51.28	64.31	0.00	0.00	0.00	27.00
857	485.90	114.04	0.00	0.00	21.11	21.80	25.96	45.17	0.00	0.00	0.00	21.50
920	519.59	1,264.48	0.00	0.00	281.94	291.10	346.68	344.76	0.00	0.00	0.00	34.50
922	745.47	456.63	0.00	0.00	141.34	135.72	167.62	11.95	0.00	0.00	0.00	49.50
926	278.61	291.84	0.00	0.00	89.46	92.37	110.01	0.00	0.00	0.00	0.00	18.50
927	632.52	857.34	0.00	0.00	78.89	81.45	97.00	0.00	0.00	0.00	600.00	42.00
928	625.00	775.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.83	41.50
928C	488.87	628.04	0.00	8.87	0.00	0.00	0.00	0.00	0.00	0.00	619.17	41.50
931	632.52	1,184.82	0.00	0.00	65.58	63.26	77.95	228.03	0.00	0.00	750.00	42.00
932	632.54	2,293.16	0.00	0.00	292.97	282.07	347.89	639.40	0.00	0.00	730.83	42.00
933	617.46	813.34	0.00	0.00	62.59	64.62	76.96	0.00	0.00	0.00	609.17	41.00
944	662.64	2,050.01	0.00	0.00	212.67	219.58	261.51	1,147.92	0.00	0.00	208.33	44.00
945	474.39	1,512.13	0.00	0.00	73.87	76.27	90.83	1,271.16	0.00	0.00	0.00	31.50
947	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
948	617.46	1,015.09	0.00	0.00	224.30	211.17	263.45	316.17	0.00	0.00	0.00	41.00
951	884.78	835.14	0.00	0.00	121.11	104.62	136.56	472.85	0.00	0.00	0.00	58.75
952	854.66	363.57	0.00	0.00	41.16	24.70	39.84	257.87	0.00	0.00	0.00	56.75
954	530.87	724.55	0.00	0.00	31.67	32.70	38.94	621.24	0.00	0.00	0.00	35.25
B-009	0.00	3,264.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264.17	0.00
<b>(24) GREE</b>	<b>727,541.50</b>	<b>590,318.96</b>	<b>138,070.91</b>	<b>5,965.45</b>	<b>56,416.28</b>	<b>56,169.34</b>	<b>66,979.27</b>	<b>99,359.76</b>	<b>17,374.58</b>	<b>0.00</b>	<b>149,983.37</b>	<b>72,787.75</b>
<b>(4) NORTI</b>	<b>727,541.50</b>	<b>590,318.96</b>	<b>138,070.91</b>	<b>5,965.45</b>	<b>56,416.28</b>	<b>56,169.34</b>	<b>66,979.27</b>	<b>99,359.76</b>	<b>17,374.58</b>	<b>0.00</b>	<b>149,983.37</b>	<b>72,787.75</b>

Rows Processed 143

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
and the DOT\_CNTY\_CD matches one of the values in this list 24  
and the USER\_ID matches one of the values in this list 24BPENCE  
and the WKST\_ADDR matches one of the values in this list MDC25232580  
and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

EXPENDITURES

85.61 Expenses at  
83.33 Should be at  
2.28% Over

REVENUES

86.02 Revenues at  
83.33 Should be at  
2.69% To the good

0.41% 2015 Total overall to the good  
2.07% 2014 Total overall to the good

October

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GREEN LAKE COUNTY

Fund 211 Expenses

Page No 1

For 01/01/15 - 10/31/15

Expenditure Summary Report

FJEXS01A

Periods 01 - 10

Hwy Expense Summary - Jan - Oct

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
15 YEAR 3						
211 County Roads and Bridges						
53309 County Supervision						
15-211-29-53309-219-000 County Supervision	117,584.00	.00	120,890.35	120,890.35	-3,306.35	102.81
53309 County Supervision	117,584.00	.00	120,890.35	120,890.35	-3,306.35	102.81
53310 General Mtn. C.T.H's						
15-211-29-53310-219-000 General Maintenance - CTH's	604,009.00	.00	685,232.06	685,232.06	-81,223.06	113.45
53310 General Mtn. C.T.H's	604,009.00	.00	685,232.06	685,232.06	-81,223.06	113.45
53311 C.T.H's Winter Mtn.						
15-211-29-53311-219-000 Winter Maintenance - CTH's	565,551.00	.00	352,165.35	352,165.35	213,385.65	62.27
53311 C.T.H's Winter Mtn.	565,551.00	.00	352,165.35	352,165.35	213,385.65	62.27
53312 C.T.H's Bridge Mtn & Insp CTH's						
15-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	59,178.00	.00	27,193.38	27,193.38	31,984.62	45.95
53312 C.T.H's Bridge Mtn & Insp CTH's	59,178.00	.00	27,193.38	27,193.38	31,984.62	45.95
53313 Reconstruction						
15-211-29-53313-219-000 Reconstruction - CTH's	937,103.00	.00	596,373.11	596,373.11	340,729.89	63.64
53313 Reconstruction	937,103.00	.00	596,373.11	596,373.11	340,729.89	63.64
53314 Overlay						
15-211-29-53314-219-000 Overlay	496,549.00	.00	582,752.94	582,752.94	-86,203.94	117.36
53314 Overlay	496,549.00	.00	582,752.94	582,752.94	-86,203.94	117.36
53315 Chip Seal Coat						
15-211-29-53315-219-000 Chip Seal Coat	220,578.00	.00	243,595.90	243,595.90	-23,017.90	110.44
53315 Chip Seal Coat	220,578.00	.00	243,595.90	243,595.90	-23,017.90	110.44
53316 Rubber Crack Filling						
15-211-29-53316-219-000 Rubber Crack Filling	57,022.00	.00	69,451.09	69,451.09	-12,429.09	121.80
53316 Rubber Crack Filling	57,022.00	.00	69,451.09	69,451.09	-12,429.09	121.80
53317 Bridge Construction - CTH's						
15-211-29-53317-219-000 Bridge Construction CTH's	20,000.00	.00	.00	.00	20,000.00	.00
53317 Bridge Construction - CTH's	20,000.00	.00	.00	.00	20,000.00	.00
53591 Railroad						
15-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
53591 Railroad	25,000.00	.00	25,000.00	25,000.00	.00	100.00
29 Highway	3,102,574.00	.00	2,702,654.18	2,702,654.18	399,919.82	87.11
211 County Roads and Bridges	3,102,574.00	.00	2,702,654.18	2,702,654.18	399,919.82	87.11

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GREEN LAKE COUNTY

Fund 701 Expenses

For 01/01/15 - 10/31/15

Expenditure Summary Report

Periods 01 - 10

Hwy Expense Summary - Jan - Oct

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>15 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
15-701-29-53110-110-000 Salaries	127,910.24	.00	101,219.71	101,219.71	26,690.53	79.13
15-701-29-53110-120-000 Wages	.00	.00	641.58	641.58	-641.58	.00
15-701-29-53110-130-000 Employee Benefits	89,537.17	.00	100,548.12	100,548.12	-11,010.95	112.30
15-701-29-53110-213-000 Accounting & Auditing	1,800.00	.00	4,825.00	4,825.00	-3,025.00	**
15-701-29-53110-225-000 Telephone	2,600.00	.00	2,580.15	2,580.15	19.85	99.24
15-701-29-53110-310-000 Office Supplies	3,000.00	56.39	2,726.88	2,726.88	216.73	92.78
15-701-29-53110-311-000 Postage	500.00	.00	380.90	380.90	119.10	76.18
15-701-29-53110-320-000 Publications	500.00	.00	299.00	299.00	201.00	59.80
15-701-29-53110-324-000 Member Dues	250.00	.00	.00	.00	250.00	.00
15-701-29-53110-325-000 Registrations & Conventions	800.00	.00	384.10	384.10	415.90	48.01
15-701-29-53110-329-000 Publications	.00	.00	397.00	397.00	-397.00	.00
15-701-29-53110-335-000 Meals	150.00	.00	42.92	42.92	107.08	28.61
15-701-29-53110-336-000 Lodging	900.00	.00	292.00	292.00	608.00	32.44
15-701-29-53110-350-000 Repair & Maintenance	2,178.00	.00	4,177.27	4,177.27	-1,999.27	191.79
<b>53110 Highway Administration</b>	<b>230,125.41</b>	<b>56.39</b>	<b>218,514.63</b>	<b>218,514.63</b>	<b>11,554.39</b>	<b>94.98</b>
<b>53191 Supervision</b>						
15-701-29-53191-000-000 Supervision	.00	.00	139.00	139.00	-139.00	.00
15-701-29-53191-110-000 Salaries	56,045.52	.00	43,171.66	43,171.66	12,873.86	77.03
15-701-29-53191-120-000 Wages	.00	.00	-484.10	-484.10	484.10	.00
15-701-29-53191-130-000 Employee Benefits	39,231.86	.00	43,322.42	43,322.42	-4,090.56	110.43
15-701-29-53191-225-000 Telephone	1,820.00	.00	1,480.95	1,480.95	339.05	81.37
15-701-29-53191-332-000 Mileage	.00	.00	65.55	65.55	-65.55	.00
15-701-29-53191-335-000 Meals	100.00	.00	28.32	28.32	71.68	28.32
15-701-29-53191-350-000 Repair & Maintenance	7,000.00	.00	7,730.84	7,730.84	-730.84	110.44
15-701-29-53191-534-000 Machinery Rental	15,000.00	.00	16,961.24	16,961.24	-1,961.24	113.07
<b>53191 Supervision</b>	<b>119,197.38</b>	<b>.00</b>	<b>112,415.88</b>	<b>112,415.88</b>	<b>6,781.50</b>	<b>94.31</b>
<b>53192 Radio Expenses</b>						
15-701-29-53192-206-000 Maintenance Contracts	2,160.00	.00	1,370.00	1,370.00	790.00	63.43
15-701-29-53192-314-000 Small Items of Equipment	600.00	.00	477.04	477.04	122.96	79.51
15-701-29-53192-350-000 Repair & Maintenance	600.00	.00	67.90	67.90	532.10	11.32
<b>53192 Radio Expenses</b>	<b>3,360.00</b>	<b>.00</b>	<b>1,914.94</b>	<b>1,914.94</b>	<b>1,445.06</b>	<b>56.99</b>
<b>53193 General Public Liability</b>						
15-701-29-53193-509-000 Public Liability	21,266.00	.00	.00	.00	21,266.00	.00
<b>53193 General Public Liability</b>	<b>21,266.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>21,266.00</b>	<b>.00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
15-701-29-53210-110-000 Salaries	.00	.00	-9,809.04	-9,809.04	9,809.04	.00
15-701-29-53210-120-000 Wages	.00	.00	-29,154.69	-29,154.69	29,154.69	.00
15-701-29-53210-125-000 Overtime	.00	.00	-51.45	-51.45	51.45	.00
15-701-29-53210-131-000 Sick Leave Pay	.00	.00	16,590.34	16,590.34	-16,590.34	.00

Expenditure Summary Report

Hwy Expense Summary - Jan - Oct

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>15 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
15-701-29-53210-132-000 Vacation Pay	.00	.00	53,467.16	53,467.16	-53,467.16	.00
15-701-29-53210-134-000 Holiday Pay	.00	.00	15,997.20	15,997.20	-15,997.20	.00
15-701-29-53210-135-000 Floating Holiday	.00	.00	4,002.76	4,002.76	-4,002.76	.00
15-701-29-53210-137-100 Comp-Accumulated	.00	.00	-8,846.28	-8,846.28	8,846.28	.00
15-701-29-53210-137-300 Comp - Use	.00	.00	5,729.11	5,729.11	-5,729.11	.00
15-701-29-53210-138-000 Other - leave with pay	.00	.00	8,385.15	8,385.15	-8,385.15	.00
15-701-29-53210-151-000 Social Security	.00	.00	61,077.32	61,077.32	-61,077.32	.00
15-701-29-53210-153-000 Ret. Employer Share	.00	.00	55,881.01	55,881.01	-55,881.01	.00
15-701-29-53210-154-000 Health Insurance	.00	.00	299,767.08	299,767.08	-299,767.08	.00
15-701-29-53210-155-000 Life Insurance	.00	.00	1,632.90	1,632.90	-1,632.90	.00
15-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-762,175.03	-762,175.03	762,175.03	.00
<b>53210 Employee Taxes and Benefits Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-287,506.46</b>	<b>-287,506.46</b>	<b>287,506.46</b>	<b>.00</b>
<b>53220 Field Small Tools Cost Pool</b>						
15-701-29-53220-130-120 Employee Benefits	.00	.00	4,176.94	4,176.94	-4,176.94	.00
15-701-29-53220-130-121 Employee Benefit	.00	.00	9,713.86	9,713.86	-9,713.86	.00
15-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	9,801.67	9,801.67	-9,801.67	.00
15-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	18,002.32	18,002.32	-18,002.32	.00
15-701-29-53220-362-122 Consumable Small Tools-Traffic	.00	.00	387.44	387.44	-387.44	.00
15-701-29-53220-920-000 Small Field Tools	.00	.00	-30,850.77	-30,850.77	30,850.77	.00
<b>53220 Field Small Tools Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>11,231.46</b>	<b>11,231.46</b>	<b>-11,231.46</b>	<b>.00</b>
<b>53230 Shop Operations Cost Pool</b>						
15-701-29-53230-120-000 Wages	.00	.00	7,867.21	7,867.21	-7,867.21	.00
15-701-29-53230-125-000 Overtime	.00	.00	194.80	194.80	-194.80	.00
15-701-29-53230-130-000 Employee Benefits	.00	.00	7,877.91	7,877.91	-7,877.91	.00
15-701-29-53230-225-000 Telephone	.00	.00	831.82	831.82	-831.82	.00
15-701-29-53230-307-000 Training	.00	.00	111.05	111.05	-111.05	.00
15-701-29-53230-310-000 Office Supplies	.00	.00	37.35	37.35	-37.35	.00
15-701-29-53230-311-000 Postage	.00	.00	25.20	25.20	-25.20	.00
15-701-29-53230-314-000 Small Items of Equipment	.00	.00	1,179.65	1,179.65	-1,179.65	.00
15-701-29-53230-335-000 Meals	.00	.00	16.95	16.95	-16.95	.00
15-701-29-53230-340-000 Operating Supplies	.00	.00	-689.05	-689.05	689.05	.00
15-701-29-53230-345-000 Shop Supplies	.00	.00	4,559.49	4,559.49	-4,559.49	.00
15-701-29-53230-350-000 Repair & Maintenance	.00	.00	8,722.68	8,722.68	-8,722.68	.00
15-701-29-53230-534-000 Machinery Rental	.00	.00	205.54	205.54	-205.54	.00
<b>53230 Shop Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>30,940.60</b>	<b>30,940.60</b>	<b>-30,940.60</b>	<b>.00</b>
<b>53232 Fuel Handling Cost Pool</b>						
15-701-29-53232-120-000 Wages	.00	.00	165.29	165.29	-165.29	.00
15-701-29-53232-130-000 Employee Benefits	.00	.00	170.66	170.66	-170.66	.00
15-701-29-53232-225-000 Telephone	.00	.00	727.34	727.34	-727.34	.00

For 01/01/15 - 10/31/15

Expenditure Summary Report

FJEXS01A

Periods 01 - 10

Hwy Expense Summary - Jan - Oct

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>15 YEAR 3</b>						
<b>701 Highway</b>						
<b>53232 Fuel Handling Cost Pool</b>						
15-701-29-53232-350-000 Repair & Maintenance	.00	.00	266.96	266.96	-266.96	.00
15-701-29-53232-534-000 Machinery Rental	.00	.00	18.68	18.68	-18.68	.00
15-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-5,232.98	-5,232.98	5,232.98	.00
<b>53232 Fuel Handling Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-3,884.05</b>	<b>-3,884.05</b>	<b>3,884.05</b>	<b>.00</b>
<b>53240 Machinery Operating Cost Pool</b>						
15-701-29-53240-120-000 Wages	85,810.55	.00	59,224.94	59,224.94	26,585.61	69.02
15-701-29-53240-125-000 Overtime	1,109.10	.00	226.47	226.47	882.63	20.42
15-701-29-53240-130-000 Employee Benefits	60,843.75	.00	57,864.16	57,864.16	2,979.59	95.10
15-701-29-53240-350-000 Repair & Maintenance	390,000.00	.00	243,727.79	243,727.79	146,272.21	62.49
15-701-29-53240-356-000 Work Order Lbr/ILC	-5,000.00	.00	-4,884.19	-4,884.19	-115.81	97.68
15-701-29-53240-381-000 Shop Overhead Recovered	-1,000.00	.00	-3,651.70	-3,651.70	2,651.70	**
15-701-29-53240-512-000 Insurance on Equipment	12,289.00	.00	.00	.00	12,289.00	.00
15-701-29-53240-534-000 Machinery Rental	12,000.00	.00	6,992.89	6,992.89	5,007.11	58.27
15-701-29-53240-540-000 Depreciation & Amortization	240,000.00	.00	.00	.00	240,000.00	.00
15-701-29-53240-940-000 Mach. Operation Rev.	-1,141,091.69	.00	-727,541.50	-727,541.50	-413,550.19	63.76
<b>53240 Machinery Operating Cost Pool</b>	<b>-345,039.29</b>	<b>.00</b>	<b>-368,041.14</b>	<b>-368,041.14</b>	<b>23,001.85</b>	<b>106.67</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
15-701-29-53270-120-000 Wages	.00	.00	25,140.36	25,140.36	-25,140.36	.00
15-701-29-53270-125-000 Overtime	.00	.00	33.56	33.56	-33.56	.00
15-701-29-53270-130-000 Employee Benefits	.00	.00	25,035.03	25,035.03	-25,035.03	.00
15-701-29-53270-220-000 Utilities	.00	.00	21,265.65	21,265.65	-21,265.65	.00
15-701-29-53270-240-000 Contracted Maintenance	.00	.00	4,906.84	4,906.84	-4,906.84	.00
15-701-29-53270-247-000 General Building Maintenance	.00	.00	76.60	76.60	-76.60	.00
15-701-29-53270-344-000 Janitorial Supplies	.00	.00	897.89	897.89	-897.89	.00
15-701-29-53270-350-000 Repair & Maintenance	.00	.00	547.13	547.13	-547.13	.00
15-701-29-53270-534-000 Machinery Rental	.00	.00	3,549.28	3,549.28	-3,549.28	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>81,452.34</b>	<b>81,452.34</b>	<b>-81,452.34</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>						
15-701-29-53271-120-000 Wages	.00	.00	304.65	304.65	-304.65	.00
15-701-29-53271-130-000 Employee Benefits	.00	.00	314.55	314.55	-314.55	.00
15-701-29-53271-350-000 Repair & Maintenance	.00	.00	26.82	26.82	-26.82	.00
15-701-29-53271-534-000 Machinery Rental	.00	.00	124.88	124.88	-124.88	.00
<b>53271 Salt Sheds Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>770.90</b>	<b>770.90</b>	<b>-770.90</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
15-701-29-53281-810-000 Capital Equipment	306,575.90	.00	155,376.89	155,376.89	151,199.01	50.68
<b>53281 Capital Equipment</b>	<b>306,575.90</b>	<b>.00</b>	<b>155,376.89</b>	<b>155,376.89</b>	<b>151,199.01</b>	<b>50.68</b>
<b>53309 County Supervision</b>						
15-701-29-53309-110-000 Salaries	55,725.60	.00	49,208.88	49,208.88	6,516.72	88.31
15-701-29-53309-120-000 Wages	.00	.00	243.59	243.59	-243.59	.00



Expenditure Summary Report

Hwy Expense Summary - Jan - Oct

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>15 YEAR 3</b>						
<b>701 Highway</b>						
<b>53309 County Supervision</b>						
15-701-29-53309-130-000 Employee Benefits	39,007.92	.00	48,934.11	48,934.11	-9,926.19	125.45
15-701-29-53309-225-000 Telephone	.00	.00	55.84	55.84	-55.84	.00
15-701-29-53309-325-000 Registration & Conventions	200.00	.00	315.00	315.00	-115.00	157.50
15-701-29-53309-335-000 Meals	50.00	.00	335.54	335.54	-285.54	**
15-701-29-53309-350-000 Repair & Maintenance	8,000.00	.00	5,140.36	5,140.36	2,859.64	64.25
15-701-29-53309-534-000 Machinery Rentals	14,600.00	.00	11,745.84	11,745.84	2,854.16	80.45
<b>53309 County Supervision</b>	<b>117,583.52</b>	<b>.00</b>	<b>115,979.16</b>	<b>115,979.16</b>	<b>1,604.36</b>	<b>98.64</b>
<b>53310 General Mtn. C.T.H's</b>						
15-701-29-53310-101-120 Wages	125,863.55	.00	117,305.11	117,305.11	8,558.44	93.20
15-701-29-53310-101-125 Overtime	524.10	.00	241.05	241.05	283.05	45.99
15-701-29-53310-101-130 Benefits	88,471.36	.00	117,616.66	117,616.66	-29,145.30	132.94
15-701-29-53310-101-219 Contracted Professional Services	300.00	.00	.00	.00	300.00	.00
15-701-29-53310-101-240 Contracted Maintenance	.00	.00	160.81	160.81	-160.81	.00
15-701-29-53310-101-350 Repair & Maintenance	.00	.00	383.23	383.23	-383.23	.00
15-701-29-53310-101-360 Other Repair & Maintenance	200.00	.00	.00	.00	200.00	.00
15-701-29-53310-101-362 Consumable Small Tool	6,445.77	.00	8,096.14	8,096.14	-1,650.37	125.60
15-701-29-53310-101-370 Road Supplies	26,000.00	.00	89,426.53	89,426.53	-63,426.53	**
15-701-29-53310-101-534 Equipment/Machinery	165,000.00	.00	143,137.64	143,137.64	21,862.36	86.75
15-701-29-53310-102-000 CTH Marking/Signing	.00	.00	961.65	961.65	-961.65	.00
15-701-29-53310-102-120 Wages	17,748.22	.00	14,756.90	14,756.90	2,991.32	83.15
15-701-29-53310-102-125 Overtime	146.40	.00	101.34	101.34	45.06	69.22
15-701-29-53310-102-130 Benefits	12,526.23	.00	14,937.85	14,937.85	-2,411.62	119.25
15-701-29-53310-102-350 Repair & Maintenance	500.00	.00	.00	.00	500.00	.00
15-701-29-53310-102-360 Other Repair & Maintenance	.00	.00	780.00	780.00	-780.00	.00
15-701-29-53310-102-362 Consumable Small Tool	912.63	.00	1,030.08	1,030.08	-117.45	112.87
15-701-29-53310-102-370 Road Supplies	70,000.00	.00	76,127.93	76,127.93	-6,127.93	108.75
15-701-29-53310-102-534 Equipment/Machinery	12,000.00	.00	13,258.60	13,258.60	-1,258.60	110.49
15-701-29-53310-103-120 Wages	17,190.83	.00	11,161.87	11,161.87	6,028.96	64.93
15-701-29-53310-103-130 Benefits	12,033.58	.00	11,524.60	11,524.60	508.98	95.77
15-701-29-53310-103-362 Consumable Small Tool	876.73	.00	748.66	748.66	128.07	85.39
15-701-29-53310-103-370 Road Supplies	12,269.97	.00	13,108.08	13,108.08	-838.11	106.83
15-701-29-53310-103-534 Equipment/Machinery	35,000.00	.00	23,012.55	23,012.55	11,987.45	65.75
<b>53310 General Mtn. C.T.H's</b>	<b>604,009.37</b>	<b>.00</b>	<b>657,877.28</b>	<b>657,877.28</b>	<b>-53,867.91</b>	<b>108.92</b>
<b>53311 C.T.H's Winter Mtn.</b>						
15-701-29-53311-120-000 Wages	110,688.72	.00	57,513.31	57,513.31	53,175.41	51.96
15-701-29-53311-125-000 Overtime	18,612.00	.00	3,615.73	3,615.73	14,996.27	19.43
15-701-29-53311-130-000 Employee Benefits	90,510.50	.00	53,743.69	53,743.69	36,766.81	59.38
15-701-29-53311-350-000 Repair & Maintenance	1,400.00	.00	1,337.28	1,337.28	62.72	95.52
15-701-29-53311-362-000 Consumable Small Tools	6,594.34	.00	4,105.90	4,105.90	2,488.44	62.26

GREEN LAKE COUNTY

For 01/01/15 - 10/31/15

Expenditure Summary Report

FJEXS01A

Periods 01 - 10

Hwy Expense Summary - Jan - Oct

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>15 YEAR 3</b>						
<b>701 Highway</b>						
<b>53311 C.T.H's Winter Mtn.</b>						
15-701-29-53311-370-000 Road supplies	153,745.61	.00	84,070.81	84,070.81	69,674.80	54.68
15-701-29-53311-534-000 Machinery Rental	184,000.00	.00	133,195.09	133,195.09	50,804.91	72.39
<b>53311 C.T.H's Winter Mtn.</b>	<b>565,551.17</b>	<b>.00</b>	<b>337,581.81</b>	<b>337,581.81</b>	<b>227,969.36</b>	<b>59.69</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
15-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	56,000.00	.00	974.42	974.42	55,025.58	1.74
15-701-29-53312-120-000 Wages	1,243.87	.00	10,422.08	10,422.08	-9,178.21	**
15-701-29-53312-130-000 Employee Benefits	870.71	.00	10,760.78	10,760.78	-9,890.07	**
15-701-29-53312-362-000 Consumable Small Tools	63.44	.00	707.35	707.35	-643.91	**
15-701-29-53312-534-000 Machinery Rental	1,000.00	.00	3,949.85	3,949.85	-2,949.85	**
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>59,178.02</b>	<b>.00</b>	<b>26,814.48</b>	<b>26,814.48</b>	<b>32,363.54</b>	<b>45.31</b>
<b>53313 Reconstruction</b>						
15-701-29-53313-000-000 Reconstruction-CTH's	622,821.69	.00	.00	.00	622,821.69	.00
15-701-29-53313-120-000 Wages	184,481.19	.00	.00	.00	184,481.19	.00
15-701-29-53313-125-000 Overtime	390.00	.00	.00	.00	390.00	.00
15-701-29-53313-130-000 Employee Benefits	129,409.83	.00	.00	.00	129,409.83	.00
15-701-29-53313-250-000 CTH A (CTH I - Tichora Rd)	.00	.00	50,712.29	50,712.29	-50,712.29	.00
15-701-29-53313-295-000 STH 73-Black Creek Rd	.00	.00	520,001.62	520,001.62	-520,001.62	.00
<b>53313 Reconstruction</b>	<b>937,102.71</b>	<b>.00</b>	<b>570,713.91</b>	<b>570,713.91</b>	<b>366,388.80</b>	<b>60.90</b>
<b>53314 Overlay</b>						
15-701-29-53314-120-000 Wages	23,023.25	.00	21,441.83	21,441.83	1,581.42	93.13
15-701-29-53314-125-000 Overtime	1,194.30	.00	.00	.00	1,194.30	.00
15-701-29-53314-130-000 Employee Benefits	16,952.29	.00	24,284.28	24,284.28	-7,331.99	143.25
15-701-29-53314-253-000 CTH B (Hilltop Rd - CTH H)	.00	.00	136,893.54	136,893.54	-136,893.54	.00
15-701-29-53314-267-000 CTH H (Puckaway Rd - Town Line)	.00	.00	136,283.83	136,283.83	-136,283.83	.00
15-701-29-53314-279-000 CTH PP (CTH F - FDL Co.)	.00	.00	190,809.54	190,809.54	-190,809.54	.00
15-701-29-53314-362-000 STR	1,235.10	.00	1,577.53	1,577.53	-342.43	127.72
15-701-29-53314-370-000 Road Supplies	415,295.67	.00	309.99	309.99	414,985.68	.07
15-701-29-53314-534-000 Machinery Rental	38,848.59	.00	47,019.99	47,019.99	-8,171.40	121.03
<b>53314 Overlay</b>	<b>496,549.20</b>	<b>.00</b>	<b>558,620.53</b>	<b>558,620.53</b>	<b>-62,071.33</b>	<b>112.50</b>
<b>53315 Chip Seal Coat</b>						
15-701-29-53315-000-000 Chip Seal Coat	220,577.80	.00	233,508.34	233,508.34	-12,930.54	105.86
<b>53315 Chip Seal Coat</b>	<b>220,577.80</b>	<b>.00</b>	<b>233,508.34</b>	<b>233,508.34</b>	<b>-12,930.54</b>	<b>105.86</b>
<b>53316 Rubber Crack Filling</b>						
15-701-29-53316-000-000 Rubber Crack Filling	57,021.73	.00	66,575.05	66,575.05	-9,553.32	116.75
<b>53316 Rubber Crack Filling</b>	<b>57,021.73</b>	<b>.00</b>	<b>66,575.05</b>	<b>66,575.05</b>	<b>-9,553.32</b>	<b>116.75</b>
<b>53317 Bridge Construction - CTH's</b>						
15-701-29-53317-000-000 Bridge Construction - CTH's	20,000.00	.00	5,734.61	5,734.61	14,265.39	28.67
<b>53317 Bridge Construction - CTH's</b>	<b>20,000.00</b>	<b>.00</b>	<b>5,734.61</b>	<b>5,734.61</b>	<b>14,265.39</b>	<b>28.67</b>
<b>53321 Routine Maintenance</b>						

For 01/01/15 - 10/31/15

Expenditure Summary Report

FJEXS01A

Periods 01 - 10

Hwy Expense Summary - Jan - Oct

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>15 YEAR 3</b>						
<b>701 Highway</b>						
<b>53321 Routine Maintenance</b>						
15-701-29-53321-000-000 Routine Maintenance - State	40,000.00	.00	21,843.16	21,843.16	18,156.84	54.61
15-701-29-53321-120-000 Wages	94,098.15	.00	109,944.74	109,944.74	-15,846.59	116.84
15-701-29-53321-125-000 Overtime	6,512.70	.00	1,739.03	1,739.03	4,773.67	26.70
15-701-29-53321-130-000 Employee Benefits	70,427.60	.00	109,242.95	109,242.95	-38,815.35	155.11
15-701-29-53321-350-000 Repair & Maintenance	.00	.00	30.88	30.88	-30.88	.00
15-701-29-53321-362-000 Consumable Small Tools	5,131.15	.00	7,475.36	7,475.36	-2,344.21	145.69
15-701-29-53321-370-000 Road Supplies	10,000.00	.00	22,911.10	22,911.10	-12,911.10	**
15-701-29-53321-534-000 Machinery Repair	120,000.00	.00	134,380.73	134,380.73	-14,380.73	111.98
<b>53321 Routine Maintenance</b>	<b>346,169.60</b>	<b>.00</b>	<b>407,567.95</b>	<b>407,567.95</b>	<b>-61,398.35</b>	<b>117.74</b>
<b>53333 Cities, Towns, Villages</b>						
15-701-29-53333-000-000 Cities, Towns, Villages, Intra-County	.00	.00	211.62	211.62	-211.62	.00
15-701-29-53333-120-000 Wages	12,000.00	.00	14,359.38	14,359.38	-2,359.38	119.66
15-701-29-53333-125-000 Overtime	1,462.50	.00	292.58	292.58	1,169.92	20.01
15-701-29-53333-130-000 Employee Benefits	9,423.75	.00	14,847.40	14,847.40	-5,423.65	157.55
15-701-29-53333-350-000 Repair & Maintenance	145,000.00	.00	140,812.21	140,812.21	4,187.79	97.11
15-701-29-53333-362-000 Consumable Small Tools	686.59	.00	1,012.34	1,012.34	-325.75	147.44
15-701-29-53333-370-000 Road Supplies	114,427.16	.00	139,237.41	139,237.41	-24,810.25	121.68
15-701-29-53333-534-000 Machinery Rental	17,000.00	.00	21,405.37	21,405.37	-4,405.37	125.91
<b>53333 Cities, Towns, Villages</b>	<b>300,000.00</b>	<b>.00</b>	<b>332,178.31</b>	<b>332,178.31</b>	<b>-32,178.31</b>	<b>110.73</b>
<b>53334 Interdepartment Charges</b>						
15-701-29-53334-000-000 Interdepartmental Charges	115,160.00	.00	.00	.00	115,160.00	.00
<b>53334 Interdepartment Charges</b>	<b>115,160.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>115,160.00</b>	<b>.00</b>
<b>29 Highway</b>	<b>4,174,388.52</b>	<b>56.39</b>	<b>3,266,337.42</b>	<b>3,266,337.42</b>	<b>907,994.71</b>	<b>78.25</b>
<b>701 Highway</b>	<b>4,174,388.52</b>	<b>56.39</b>	<b>3,266,337.42</b>	<b>3,266,337.42</b>	<b>907,994.71</b>	<b>78.25</b>
<b>15 YEAR 3</b>	<b>7,276,962.52</b>	<b>56.39</b>	<b>5,968,991.60</b>	<b>5,968,991.60</b>	<b>1,307,914.53</b>	<b>82.03</b>

$\frac{+260,535.80}{6,229,527.40} = 85.61\%$

$516 @ 83.33\%$   
 $= 2.28\% \text{ over}$

Run Date 11/04/15 10:17 AM

For 01/01/15 - 10/31/15

Periods 01 - 10

GREEN LAKE COUNTY

Fund 211 Revenue

Revenue Summary Report

Page No 1

FJRES01A

Hwy Revenue Summary - Jan - Oct

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
15 YEAR 3					
211 County Roads and Bridges					
29 Highway					
15-211-29-41110-000-000 General Property Taxes	2,598,558.44	2,598,558.44	2,598,558.44	.00	100.00
15-211-29-43531-000-000 CTH's Revenue from State	779,176.00	777,087.44	777,087.44	2,088.56	99.73
29 Highway	3,377,734.44	3,375,645.88	3,375,645.88	2,088.56	99.94
211 County Roads and Bridges	3,377,734.44	3,375,645.88	3,375,645.88	2,088.56	99.94

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
15 YEAR 3					
701 Highway					
29 Highway					
15-701-29-44201-000-000 Off Pavement Utility Fee	1,100.00	950.00	950.00	150.00	86.36
15-701-29-44202-000-000 Borings	325.00	450.00	450.00	-125.00	138.46
15-701-29-44203-000-000 Open Cut	800.00	-325.00	-325.00	1,125.00	-40.63
15-701-29-44204-000-000 After The Fact Permit	.00	250.00	250.00	-250.00	.00
15-701-29-44205-000-000 Driveway/Variance	400.00	550.00	550.00	-150.00	137.50
15-701-29-44206-000-000 Driveway Alteration	500.00	550.00	550.00	-50.00	110.00
15-701-29-44260-000-000 Oversize/Overweight Permits	100.00	300.00	300.00	-200.00	300.00
15-701-29-44261-000-000 Multi-Trip Permits	1,300.00	1,525.00	1,525.00	-225.00	117.31
15-701-29-47230-000-000 State PBM	.00	99,335.97	99,335.97	-99,335.97	.00
15-701-29-47231-000-000 Routine Maintenance	346,169.60	399,380.96	399,380.96	-53,211.36	115.37
15-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	118,460.40	52,838.23	52,838.23	65,622.17	44.60
15-701-29-47292-000-000 State - Admin	15,000.00	4,596.61	4,596.61	10,403.39	30.64
15-701-29-47300-000-000 Cities, Villages, Towns, Cty.	300,000.00	217,317.47	217,317.47	82,682.53	72.44
15-701-29-47392-000-000 Local - Admin Charges	13,000.00	6,261.64	6,261.64	6,738.36	48.17
15-701-29-47410-000-000 Interdepartmental Invoicing	115,160.00	85,732.77	85,732.77	29,427.23	74.45
15-701-29-47430-000-000 Charges for Services - CTH's	3,077,574.00	2,567,228.57	2,567,228.57	510,345.43	83.42
15-701-29-47492-000-000 CTH's - Admin	148,000.00	110,884.46	110,884.46	37,115.54	74.92
15-701-29-48000-000-000 Miscellaneous Revenues	4,000.00	-6,235.73	-6,235.73	10,235.73	-155.89
15-701-29-48330-000-000 Sale of Materials & Supplies	4,500.00	793.00	793.00	3,707.00	17.62
15-701-29-48340-000-000 Sale of Used Equipment	8,000.00	134,578.37	134,578.37	-126,578.37	1682.23
15-701-29-48400-000-000 Insurance Recoveries	5,000.00	2,326.95	2,326.95	2,673.05	46.54
15-701-29-48440-000-000 Revenue from Cost of Sales	15,000.00	4,126.56	4,126.56	10,873.44	27.51
29 Highway					
701 Highway	4,174,389.00	3,683,415.83	3,683,415.83	490,973.17	88.24
15 YEAR 3	7,552,123.44	7,059,061.71	7,059,061.71	493,061.73	93.47

2.69 To the good

-562,607.65 LEVY/67A  
 6,496,454.06 = 86.02%  
 SA @ 83.33

**2015 Equipment Rating:**

S:\SHOP\Ratings\Equipment Rating

- 5 Excellent
- 4 Very Good
- 3 Good
- 2 Poor
- 1 Very Poor

		Year To Date		Current	2013	2015	NOV		2015	2015
Equip	Description	Total Cost	Depreciation	Depreciation	Book Value	Rating	Rating	Comments	Miles	Hours
<b>Pickups</b>										
002	2011 F-250 FORD	32,072.71	27,261.71	0.00	4,811.00	4	3		120,651	
003	2016 PICKUP FORD SUPERCREW	35,004.13		3,304.00	31,700.13		5		4,611	
006	2001 F-150 FORD SUPERCAB 4X2	21,838.00	18,562.00	0.00	3,276.00	3	3		175,099	
010	2003 F-250 FORD CREWCAB 4X4	25,815.00	22,011.00	0.00	3,804.00	3	3		174,902	
024	2008 FORD EXPLORER 4X4	23,517.00	19,989.00	0.00	3,528.00	4	3		105,031	
025	2008 F250 FORD 4X4	28,408.00	24,148.00	0.00	4,260.00	4	3		183,646	
019	2008 F-250 FORD CREW CAB 2X4	21,517.00	18,290.00	0.00	3,227.00	4	3		51,045	
<b>1 ton trucks</b>										
008	1996 F-350 FORD	25,699.00	21,844.00	0.00	3,855.00	3	3		129,433	
009	1998 1-TON CHEVY	27,337.00	23,236.00	0.00	4,101.00	3	3		113,122	
013	2002 F-450-550 FORD	33,774.00	28,708.00	0.00	5,066.00	3	3		77,955	
015	2005 F-450 FORD	36,736.00	31,226.00	0.00	5,510.00	4	3		31,409	
016	2005 F-250 FORD CREWCAB 4X4	38,906.00	33,070.00	0.00	5,836.00	4	3		122,220	
017	2005 F-450 FORD DUMP TRUCK	38,539.00	32,758.00	0.00	5,781.00	4	3		77,167	
018	2008 F-450 FORD CREW CAB DUMP	48,214.00	40,982.00	0.00	7,232.00	4	3		62,063	
<b>Plow Trucks</b>										
020	2005 INTERNATIONAL SINGLE AXLE	87,526.00	71,903.00	0.00	13,129.00	4	3	Needs Paint	104,286	
022	2004 INTERNATIONAL SINGLE AXLE	87,301.00	74,206.00	0.00	13,095.00	4	3	Needs Paint	86,297	
026	2007 INTERNATIONAL SINGLE AXLE	94,966.00	70,794.00	8,072.00	16,100.00	4	3	Inside of Box Paint	38,971	
027	2015 WESTERN STAR 4700SF	187,709.10	0.00	17,728.00	169,981.00		5		11,431	
028	2014 WESTERN STAR 4700SF	173,985.50	16,432.00	16,432.00	141,122.00		5		24,475	
031	2012 INTERNATIONAL TRI-AXLE	173,758.00	43,764.00	16,410.00	113,584.00	5	4		43,918	
032	2011 INTERNATIONAL TRI-AXLE	156,707.00	69,064.00	14,800.00	72,843.00	5	4		69,756	
033	2009 INTERNATIONAL TRI-AXLE	137,916.00	86,833.00	13,025.00	38,058.00	5	4		99,376	
034	1998 INTERNATIONAL TRI-AXLE	81,995.00	69,696.00	0.00	12,299.00	2	NA	SOLD		
038	1991 INTERNATIONAL TANDEM	53,125.00	45,155.00	0.00	7,970.00	2	NA	SOLD		
042	1993 INTERNTIONAL TANDEM	75,045.00	63,789.00	0.00	11,256.00	3	2	Box is Really Bad - Rusty	174,481	
044	2007 INTERNATIONAL TRI-AXLE	129,426.00	93,714.00	12,224.00	23,488.00	4	4		110,497	
045	2004 INTERNATIONAL TRI-AXLE	109,940.00	93,449.00	0.00	16,491.00	4	3		143,839	
047	1999 INTERNATIONAL TRI-AXLE	86,290.00	73,346.00	0.00	12,944.00	2	NA	SOLD		
048	2003 INTERNATIONAL TRI-AXLE	108,750.00	92,437.00	0.00	16,313.00	4	3		154,850	
049	1999 INTERNATIONAL TRI-AXLE	88,739.00	75,428.00	0.00	13,311.00	2	NA	SOLD		
051	2006 INTERNATIONAL TRI-AXLE	117,134.00	92,189.00	7,375.00	17,570.00	4	4		132,758	
052	2004 INTERNATIONAL TRI-AXLE	109,940.00	93,449.00	0.00	16,491.00	4	4		142,719	
054	2003 INTERNATIONAL TRI-AXLE	95,928.00	81,539.00	0.00	14,389.00	3	3		161,856	
<b>Sign Truck</b>										
029	1996 GMC TRUCK	70,789.59	36,102.00	6,017.00	28,670.59	4	3		311,118	
<b>Construction Equipment</b>										
130	2000 FINN MULCHER	15,000.00	12,750.00	0.00	2,250.00	4	4			244
195	2010 JOHN DEERE EXCAVATOR	203,008.00	81,966.00	17,256.00	103,786.00	5	4			3,340
238	LOADER, WESTENDORF BUCKET	3,588.00	3,050.00	0.00	538.00	3	3			
304	2007 JONH DEERE SKIDSTEER	34,000.00	21,434.00	2,890.00	9,676.00	5	4			1,301
308	1990 JOHN DEERE TRACTOR	14,495.00	12,321.00	0.00	2,174.00	3	3	Hyd Pump Weak		12
225	SHOULDER MACH ATTCHMT, MIDLAND	41,714.00	35,457.00	0.00	6,257.00	3	3			2,104
323	1977 JOHN DEERE TRACTOR	8,184.00	6,956.00	0.00	1,228.00	3	3			39
326	1977 JOHN DEERE TRACTOR	6,868.00	5,838.00	0.00	1,030.00	3	3			20
334	1998 CATERPILLAR LOADER	167,509.00	142,383.00	0.00	25,126.00	4	4			6,264
335	1989 CASE TRACTOR	59,519.00	50,591.00	0.00	8,928.00	3	2	SELL safety concern Cab!!!!		6,626
336	2003 JOHN DEERE LOADER	157,663.00	134,014.00	0.00	23,649.00	5	4			3,489
355	2005 CATERPILLAR DOZER	90,033.80	65,198.80	7,670.00	17,165.00	5	NA	SOLD		
455	1987 JOHN DEERE GRADER	80,136.00	68,116.00	0.00	12,020.00	4	3			7,470
456	1995 CATERPILLAR GRADER	125,010.00	106,258.00	0.00	18,752.00	3	3	Tin Work Bad, Got Paint		423
457	1998 CATERPILLAR GRADER	152,870.00	129,939.00	0.00	22,931.00	4	3	Need Paint Soon		7,143

Equip	Description	Year To Date		Current	Book Value	2013	2015	Comments	2015	2015
		Total Cost	Depreciation	Depreciation		Rating	Rating		Miles	Hours
500	2000 ROSCO BROOM	23,960.00	20,366.00	0.00	3,594.00	4	3			4,745
580	<del>PAVER - CATERPILLAR</del>	<del>161,417.00</del>	<del>137,205.00</del>	<del>0.00</del>	<del>24,212.00</del>	<del>3</del>	<del>NA</del>	<del>SOLD</del>		
586	1990 HYSTER ROLLER	39,085.00	33,222.00	0.00	5,863.00	3	3			3,391
587	<del>2006 CATERPILLAR ROLLER</del>	<del>105,835.00</del>	<del>81,825.00</del>	<del>9,515.00</del>	<del>14,495.00</del>	<del>5</del>	<del>NA</del>	<del>SOLD</del>		
928c	2014 CONVEYOR REAR CROSS	6,991.00	743.00	743.00	5,505.00		4			
<b>Plow Equipment</b>										
420	BLADE, UNDERBODY DOUBLE RAM	7,071.00	6,010.00	0.00	1,061.00	4	3			
422	BLADE, UNDERBODY DOUBLE RAM	6,869.00	5,839.00	0.00	1,030.00	4	3			
432	BLADE, UNDERBODY DOUBLE RAM	9,870.00	3,916.00	839.00	5,115.00	5	3			
651	V-PLOW, HENKE	4,695.00	3,991.00	0.00	704.00	4	4			
655	V-PLOW, GLEDHILL	4,415.00	3,753.00	0.00	662.00	4	3			
657	V-PLOW, BALDERSON	9,795.00	8,326.00	0.00	1,469.00	4	3			
720	PLOW, MONROE REV	8,229.00	6,995.00	0.00	1,234.00	3	3	Pin Bushing		
722	PLOW, MONROE REV	8,048.00	6,840.80	0.00	1,207.20	4	3			
726	PLOW, MONROE REV	8,077.00	5,606.00	687.00	1,784.00	4	3			
727	PLOW, CASPERS REV	11,055.00	0.00	940.00	10,115.00		4			
728	PLOW, MONROE REV	12,035.00	1,023.00	1,023.00	9,989.00		4			
731	PLOW, MONROE REV	11,685.00	2,650.00	993.00	8,042.00	5	4			
732	PLOW, MONROE REV	11,342.00	4,499.00	964.00	5,879.00	5	4			
733	PLOW, MONROE REV	10,838.00	5,681.00	921.00	4,236.00	5	4			
734	<del>PLOW, MONROE REV</del>	<del>4,797.00</del>	<del>4,077.00</del>	<del>0.00</del>	<del>720.00</del>	<del>2</del>	<del>NA</del>	<del>SOLD</del>		
742	<del>PLOW, MONROE REV</del>	<del>8,139.00</del>	<del>6,918.00</del>	<del>0.00</del>	<del>1,221.00</del>	<del>1</del>	<del>NA</del>	<del>SOLD</del>		
744	PLOW, MONROE REV	8,353.00	5,444.00	710.00	2,199.00	3	4	Needs Bushings		
745	PLOW, MONROE REV	7,800.00	6,630.00	0.00	1,170.00	3	3	New Push Frame		
747	PLOW, MONROE REV	5,112.00	4,345.00	0.00	767.00	3	3			
748	PLOW, MONROE REV	7,938.00	6,747.00	0.00	1,191.00	5	3			
749	<del>PLOW, MONROE REV</del>	<del>5,112.00</del>	<del>4,345.00</del>	<del>0.00</del>	<del>767.00</del>	<del>3</del>	<del>NA</del>	<del>SOLD</del>		
751	PLOW, MONROE REV	9,775.00	7,755.00	554.00	1,466.00	3	3	New Bushings		
752	PLOW, MONROE REV	7,800.00	6,630.00	0.00	1,170.00	3	3	New Bushings		
754	PLOW, MONROE REV	8,476.00	7,205.00	0.00	1,271.00	3	2	(Spare)		
754R	PLOW, MONROE REV	6,932.00	99.00	589.00	6,244.00		4			
760	PLOW, WAUSAU REV	5,577.00	4,740.00	0.00	837.00		3			
820	WING, MONROE	7,556.00	6,423.00	0.00	1,133.00	4	3	Bushings		
822	WING, MONROE	7,016.00	5,964.00	0.00	1,052.00	4	3	Bushings		
826	WING, MONROE	10,400.00	7,220.00	884.00	2,296.00	5	3			
827	WING, CASPERS	9,668.00	0.00	822.00	8,846.00		5			
828	WING, BENCHING MONROE	15,408.00	1,310.00	1,310.00	12,788.00		4			
831	WING, MONROE	14,327.00	3,252.00	1,218.00	9,857.00	5	4			
832	WING, MONROE	9,267.00	3,675.94	787.70	4,803.36	5	4			
833	WING, MONROE	11,078.00	5,809.00	942.00	4,327.00	5	3	Could be painted		
834	<del>WING, MONROE</del>	<del>5,639.00</del>	<del>4,793.00</del>	<del>0.00</del>	<del>846.00</del>	<del>3</del>	<del>NA</del>	<del>SOLD</del>		
838	WING, GLEDHILL	6,522.00	5,809.00	942.00	4,327.00	5	2	Spare for 42		
842	WING, GLEDHILL	6,522.00	5,544.00	0.00	978.00	3	2	Rusted through		
844	WING, MONROE	11,907.00	7,760.00	1,012.00	3,135.00	4	3			
845	WING, MONROE	6,500.00	5,525.00	0.00	975.00	4	3			
847	<del>WING, MONROE</del>	<del>6,145.00</del>	<del>5,223.00</del>	<del>0.00</del>	<del>922.00</del>	<del>3</del>	<del>NA</del>	<del>SOLD</del>		
848	WING, MONROE	6,694.00	5,690.00	0.00	1,004.00	5	4			
849	<del>WING, MONROE</del>	<del>6,145.00</del>	<del>5,223.00</del>	<del>0.00</del>	<del>922.00</del>	<del>3</del>	<del>NA</del>	<del>SOLD</del>		
851	WING, MONROE	7,759.00	6,155.00	440.00	1,164.00	4	3			
852	WING, MONROE	6,500.00	5,525.00	0.00	975.00	4	4			
854	WING, MONROE	6,779.00	5,762.00	0.00	1,017.00	3	3			
856	WING, BALDERSON	5,334.00	4,534.00	0.00	800.00	4	3			
857	WING, BALDERSON	13,700.00	11,645.00	0.00	2,055.00	4	3			
886	WING, GLEDHILL	9,735.00	8,275.00	0.00	1,460.00	4	3			
920	SPREADER, MONROE	6,017.00	5,114.00	0.00	903.00	3	2	Need Paint		
922	SPREADER, MONROE	4,873.00	4,142.00	0.00	731.00	3	2	Need Paint		

Equip	Description	Year To Date		Current	Book Value	2013	2015	Comments	2015	2015
		Total Cost	Depreciation	Depreciation		Rating	Rating		Miles	Hours
926	SPREADER, MONROE	6,935.00	5,895.00	0.00	1,040.00	5	4			
927	SPREADER, CASPERS	8,468.00	0.00	720.00	7,748.00		4			
928	SPREADAER, MONROE	8,760.00	931.00	931.00	6,898.00		4			
931	SPREADER, MONROE	8,506.00	2,400.00	900.00	5,206.00	5	4			
932	SPREADER, MONROE	8,257.00	4,093.00	877.00	3,287.00	5	4			
933	SPREADER MONROE	6,876.00	4,508.00	731.00	1,637.00	5	4			
934	<del>SPREADER, MONROE</del>	<del>3,427.00</del>	<del>2,913.00</del>	<del>0.00</del>	<del>514.00</del>	3	NA	SOLD		
938	SPREADER, GLEDHILL	2,300.00	1,955.00	0.00	345.00		1	(Parts)		
942	SPREADER, GLEDHILL	2,300.00	1,955.00	0.00	345.00	3	1	Wore Out		
944	SPREADER, MONROE	7,063.00	5,754.00	250.00	1,059.00	5	4			
945	SPREADER, MONROE	3,711.00	3,154.00	0.00	557.00	3	3			
947	<del>SPREADER, MONROE</del>	<del>3,724.00</del>	<del>3,165.00</del>	<del>0.00</del>	<del>559.00</del>	3	NA	SOLD		
948	SPREADER, MONROE	4,021.00	3,418.00	0.00	603.00	5	3			
949	<del>SPREADER, MONROE</del>	<del>3,724.00</del>	<del>3,165.00</del>	<del>0.00</del>	<del>559.00</del>	3	NA	SOLD		
951	SPREADER, MONROE	5,368.00	4,563.00	0.00	805.00	3	3	New Paint		
952	SPREADER, MONROE	3,711.00	3,154.00	0.00	557.00	3	3	New Paint		
954	SPREADER, MONROE	5,469.00	4,649.00	0.00	820.00	3	3	New Paint		
<b>Mowing Equipment</b>										
309	<del>2003 JOHN DEERE 4WD TRACTOR</del>	<del>40,892.00</del>	<del>33,310.00</del>	<del>1,448.00</del>	<del>6,134.00</del>	4	NA	BURNED-SOLD TO INS		
310	2003 JOHN DEERE 4WD TRACTOR	33,187.00	28,209.00	0.00	4,978.00	4	3	Hyd Pump Getting Weak		3,986
311	2004 JOHN DEERE 4WD TRACTOR	42,694.50	36,290.50	0.00	6,404.00	4	4			3,123
312	2005 JOHN DEERE 4WD TRACTOR	41,145.32	33,808.32	1,165.00	6,172.00	4	4			3,188
313	2014 JOHN DEERE 4WD TRACTOR	76,683.41	1,086.00	6,516.00	69,081.00		5			315
109R	<del>MOWER, TIGER REAR</del>	<del>5,900.00</del>	<del>4,073.00</del>	<del>177.00</del>	<del>750.00</del>	3	NA	BURNED-SOLD TO INS		
109S	<del>MOWER, TIGER SIDE</del>	<del>22,000.00</del>	<del>17,921.00</del>	<del>779.00</del>	<del>3,300.00</del>	3	NA	BURNED-SOLD TO INS		
110R	MOWER, TIGER REAR	4,905.00	4,169.00	0.00	736.00	3	3			
110S	MOWER, TIGER SIDE	20,905.00	17,769.00	0.00	3,136.00	3	3			
111R	MOWER, TIGER REAR	8,935.00	7,215.00	380.00	1,340.00	3	3			
111S	MOWER, TIGER SIDE	8,935.00	7,215.00	380.00	1,340.00	3	3			
112R	MOWER, REAR	7,421.00	6,190.00	213.00	1,018.00	3	3			
112S	MOWER, SIDE FLAIL	13,735.00	11,286.00	389.00	2,060.00	3	3			
113R	MOWER, TIGER REAR	11,597.00	164.00	986.00	10,447.00		4			
113S	MOWER, TIGER SIDE	21,219.00	300.00	1,800.00	19,119.00		4			
<b>MISC Equipment</b>										
100	1969 ALLIS CHALMERS FORKLIFT	3,800.00	3,227.00	0.00	573.00	1	1	L Cyl., Steering, Master Cyl. Leak		2,286
101	<del>WASHER, MI-T M P</del>	<del>2,285.00</del>	<del>1,942.00</del>	<del>0.00</del>	<del>343.00</del>	4	NA	SOLD		
102	PRES. WASHER/STEAMER, ALKOTA W/TRAILER	8,554.94	7,271.94	0.00	1,283.00	4	3			1,012
115	2005 POWERBOX MODEL 325 ON TRUCK 15	15,184.00	10,485.00	1,076.00	3,623.00	5	4			187
133	1987 ASPLUNDH CHIPPER	10,932.00	9,292.00	0.00	1,640.00	3	2	Engine Getting Bad		60
136	1994 MORBANK CHIPPER	21,770.00	18,504.00	0.00	3,266.00	4	3			1,205
138	1999 ROCK PICKER, PFM	8,400.00	7,140.00	0.00	1,260.00	4	3			
139	WINDROWER, ARMOR ROCK	5,848.00	4,971.00	0.00	877.00	3	3			
194	2004 GRASSHOPPER MOWER	9,695.00	8,241.00	0.00	1,454.00	4	3			1,640
196	GRAPPLE, PEMBERTON EXCAVATOR	9,549.00	8,117.00	0.00	1,432.00	4	3			
200	1999 UNITED CONSTRUCTION TRAILER	4,698.00	3,993.00	0.00	705.00	4	4			
200ST	PORTABLE TRAFFIC SIGNALS W/TRAILER (STAT	49,250.00	23,921.28	5,980.32	19,348.40	5	4			
206	AIR COMPRESSOR, INGERSOLL RAND	10,447.00	8,880.00	0.00	1,567.00	3	3			2,671
207	1995 PARKS TRAILER	2,390.00	2,031.00	0.00	359.00	4	3			
208	1995 EAGER BEAVER TRAILER	23,920.00	20,332.00	0.00	3,588.00	3	3			
209	2015 PITTS TRAILER 30T TAG	26,706.38	757.00	2,270.00	23,679.38		4			
210	2007 ECONOLINE TILT BED TRAILER	12,512.00	7,621.00	1,064.00	3,827.00	5	4			
216	2000 MILLER WELDER	2,824.83	2,400.83	0.00	424.00	5	4			
220	<del>START-ALL UNIT, GOODALL</del>	<del>3,740.00</del>	<del>3,179.00</del>	<del>0.00</del>	<del>561.00</del>	4	NA	SOLD		
501	BROOM FOR SKIDSTEER	7,450.00	4,537.00	633.00	2,280.00	4	4			
572	HOT AIR LANCE	2,350.00	1,997.00	0.00	353.00	4	3			
573	CRAFTCO ROUTER	7,000.00	5,950.00	0.00	1,050.00	4	3			436
574	1998 HOT AIR LANCE	2,700.00	2,295.00	0.00	405.00	3	3			
575	TAR KETTLE	2,398.00	2,038.00	0.00	360.00	4	3			
576	CRAFTCO MELTER/APPLICATOR	37,808.78	32,137.78	0.00	5,671.00	3	3			2,574
577	CRAFTCO ROUTER	8,995.00	7,646.00	0.00	1,349.00	3	3			577
579	COLD PLANNER FOR SKIDSTEER	14,000.00	8,528.00	1,190.00	4,282.00	4	4			



**10 Year Capital Outlay - Equipment (2016 -2025) - PROPOSED PLAN**

<b>Type</b>	<b>Description</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Yearly Average</b>
Pickup	Patrol Superintendent 4X4 Truck				\$36,492		\$39,091				\$44,858	
Pickup/SUV	Commissioner Vehicle 4X4	\$32,913						\$40,459				
1-Ton Truck						\$67,609				\$77,583		
Plow Truck & Equipment	Tri-Axle with underbody (STATE)			\$255,005						\$324,438		
Plow Truck & Equipment	Tri-Axle (COUNTY)		\$243,918		\$261,291	\$270,436	\$279,901		\$299,837			
Plow Truck & Equipment	Tri-Axle with benching wing (COUNTY)										\$321,193	
Mower	Tractor, Side and Rear Mower			\$114,752					\$136,290			
Construction Equipment	Chip Spreader	\$258,750										
Construction Equipment	Rubber Tire Roller		\$87,305									
Construction Equipment	Grader							\$329,202				
Construction Equipment	Loader (RENT, BUY USED, LEASE)											
Equipment	Air Compressor				\$29,692							
Equipment	Chipper							\$52,672				
<b>Expense</b>	<b>(based on 2015 costs with 3.5% yearly increase)</b>	<b>\$291,663</b>	<b>\$331,223</b>	<b>\$369,757</b>	<b>\$327,475</b>	<b>\$338,045</b>	<b>\$318,992</b>	<b>\$422,334</b>	<b>\$436,127</b>	<b>\$402,021</b>	<b>\$366,051</b>	<b>\$360,369</b>

Green Lake County Highway Department

NEAR MISS REPORT

A near miss is a potential hazard or incident that has NOT resulted in a personal injury or damages. All accidents must be reported to management A.S.A.P. If injury occurred *Worker's Compensation Notification of Injury Form* must be filled out.

-----To be filled out by Employee or Supervisor-----

Employee Name: \_\_\_\_\_ Date: \_\_\_\_\_  
Location: \_\_\_\_\_ Time: \_\_\_\_\_ am/pm

Description of near miss: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(Use back of form or attach another sheet if more space needed)

Was this near miss the result of any of the following: (Check all that apply)

- Unsafe Equipment       Unsafe Act       Violation of Policy
- Unsafe Worksite       Unsafe Condition       ~~Employee Discipline~~
- Other \_\_\_\_\_

Could this have been prevented, how? \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Corrective Action: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Result of Investigation: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Reported By Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Investigator Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Supervisor Signature: \_\_\_\_\_ Date: \_\_\_\_\_

# Near Miss Reporting Policy

## I. Purpose

Incidents occur every day in the workplace that could result in serious injury or damage. In order to ensure a safe, healthful, and efficient work environment for our employees, the Green Lake County Highway Department has established the following near miss reporting policy.

## II. Reporting

Highway Employees are required to report to their supervisor any job-related near miss incidents that occur at the workplace so that action can be taken to investigate the causes and to prevent recurrence.

Near Misses: Unplanned events that could have, under slightly different circumstances, caused injury, illness, death, property damage, loss of materials, or environmental damage.

- Near misses must be reported immediately or within 24 hrs. to the employee's direct supervisor.
- Any Highway employee ~~may fill out~~ completing a near miss report ~~and~~ may remain anonymous.
- Each report will be investigated to identify the cause.
- ~~A near miss report may result in discipline depending on the cause and if occurred because of employee negligence or violation of policy.~~
- Upon investigation the results are to be used to improve safety.

## III. Enforcement

Any employee who violates this policy will be subject to discipline, up to and including discharge.

**2016**

**WINTER ROAD SCHOOL**

**WISCONSIN COUNTY  
HIGHWAY ASSOCIATION**

**JANUARY 18, 19, 20, 2016**

**CHULA VISTA RESORT**

**WISCONSIN DELLS, WI**

**HOSTED BY:**

**WCHA CONFERENCE COORDINATING COMMITTEE**



[www.wcha.co](http://www.wcha.co)

**2016 WINTER ROAD SCHOOL  
CHULA VISTA RESORT**

**JANUARY 18, 19, 20, 2016**

**WISCONSIN COUNTY HIGHWAY  
ASSOCIATION  
2016 ASSOCIATION OFFICERS**

Emmer Shields, Ashland County .....President  
Ron Chamberlain, La Crosse County .....Secretary  
Mark Servi, Barron County.....Past-President  
Terry Henck, Barron County .....Chair  
Dave Ostness, St. Croix County .....Vice Chair  
“BJ” Bussie, Rock County .....Past Chair  
Tim Ramberg, St. Croix County .....Treasurer  
Chad Johnson, Pierce County .....Assistant-Treasurer  
Daniel J. Fedderly P.E., R.L.S., WCHA .....Executive Director  
Gary Kennedy, WCHA .....Professional Development Director  
Dan Bahr, WCA/WCHA .....Deputy Director

**HOST WCHA CONFERENCE COORDINATING COMMITTEE**

Jon Johnson, Eau Claire County  
Greg Schnell, Sheboygan County  
Randy Anderson, Clark/Jackson Counties, Chair  
Jim Griesbach, Marathon County  
Dennis Weiss, Juneau County, Secretary  
Mark Servi, Barron County  
Tom Jean, Lafayette County  
Mark Servi, Barron County  
Gary Kennedy, WCHA Professional Development Director  
Rick Satterlee, Ayres Associates  
Amy Krause, SEH

**Monday, January 18, 2016**

<b>9:00 am – 6:00 pm</b>	Registration – Grand Ballroom Lobby
<b>9:00 am – 3:00 pm</b>	Exhibit Areas Setup - Conference Center Rooms A thru I
<b>9:00 am – 10:30 am</b> Aztec Room	<b>WISDOT/WCHA PBM Operations Work Group</b>
<b>10:00 am – 4:00 pm</b> Upper Dells Ballroom	<b>WisDOT Local – Program</b> (WisDOT Employees Only)
<b>9:00 am – 10:00 am</b> Grand Ballroom	<b>WCHA Website rollout “we are ready to roll”</b> Michelle Thompson, Thompson Communications Moderator, Emmer Shields P.E. WCHA President
<b>10:30 am – 11:30 am</b> Executive Board Room	<b>WCHA Executive Committee Meeting</b> WCHA President, Emmer Shields
<b>11:30 am – 12:00 pm</b> Executive Board Room	<b>CHAPP’s Committee</b> Gary Kennedy, Chair
<b>1:00 pm – 2:00 pm</b> Executive Board Room	<b>WCHA Committee Chairs Meeting</b> WCHA President, Emmer Shields WCHA Secretary, Ron Chamberlain
<b>1:00 pm – 2:00 pm</b> Grand Ballroom	<b>Work Zone Safety products and innovation</b> Moderator: Mark Servi, WCHA Past President, NACE Past president TAPCO
<b>2:00 pm – 3:00 pm</b> Grand Ballroom	<b>General County Legislative Issues</b> Dan Bahr, WCA Kyle Christenson, WCA
<b>2:30 pm – 3:30 pm</b> Grand Ballroom	<b>New Commissioner “Question &amp; Answer” Session</b> Mark Servi, Emmer Shields & Ron Chamberlain, WCHA
<b>4:00 pm – 6:00 pm</b>	<b>Group Welcome – Food and Refreshments</b> Sponsor(s): FABICK Equipment Company Conference Center Rooms A thru I
<b>4:00 pm – 6:00 pm</b>	Exhibit Areas Open Conference Center Rooms A thru I
<b>6:00 pm –Midnight</b>	Hospitality Rooms Open

**DINNER IS ON YOUR OWN**

**Tuesday, January 19, 2016**

- 7:00 am – 4:30 pm** Registration – Grand Ballroom Lobby
- 7:00 am – 9:00 am** Breakfast Buffet in Riverview Room in Lower Atrium Level  
Sponsor(s):
- 7:00 am – 1:00 pm** Exhibit Areas Open  
Conference Center Rooms A thru I
- 9:00 am – 10:00 am** **Innovative Road Improvement Methods & EDC Update (PDH's 1.0)**  
Grand Ballroom  
Bruce Stelzner, WCHA Past President  
Chad Johnson, Pierce County Highway Commissioner  
Moderator: "BJ" Bussie, WCHA Past Chair
- 10:00 am - 10:15 am** Coffee Refresh Break in Conference Center Rooms A thru I  
Sponsor(s):
- 10:15 am – 11:00 a.m.** **The Ethics of Lobbying and County Highway Committees (PDH's .75)**  
Grand Ballroom  
Andy Phillips, WCA Legal Council  
Moderator, "BJ" Bussie, WCHA Past Chair

**Committee Meetings**

- 8:00 am – 9:00 am**  
Laguna Room Safety/Training Committee – Craig Hardy, Chair  
Sierra Room Technical Advisory Committee – Bill Kern, Chair  
Upper Dells Room Level of Service Committee – Mark Servi, Chair
- 9:00 am – 10:00 am**  
Sierra Room WCHA Associate Members and Corporate Sponsors  
Upper Dells Room Bridge Committee – Tom Janke, Chair  
Laguna Room Utility Committee – Greg Schnell, Chair
- 10:00 am – 11:00 am**  
Sierra Room Joint WCHA Legislative & WCA Transportation Steering Committees  
Upper Dells Room Machinery Management Committee – Dean Steingraber, Chair
- 11:00 am – 12:00 pm**  
Grand Ballroom WCHA Board of Directors  
Terry Henck, WCHA Chair & Emmer Shields, WCHA President
- 11:30 am – 1:00 pm**  
Riverview Room Luncheon: Sponsored by Sherwin Industries  
Riverview Room is in Lower Atrium Level
- 11:30 am – 1:00 pm** Hospitality Rooms are optional to be open (Refreshments only)

**Tuesday, January 19, 2016 Continued**

**1:00 pm OPENING SESSION and WELCOME in GRAND BALL ROOM**

- Gary L. Kennedy, WCHA Professional Development Director

**INVOCATION** \* Jon Johnson, Eau Claire County

**COLOR GUARD - PLEDGE OF ALLEGIANCE & STAR SPANGLED BANNER**

Presentation of Colors

**Singing by Greg Schnell, Sheboygan County**

**INTRODUCTIONS:**

- Host/WCHA Conference Coordinating Committee
- Wisconsin County Highway Association President – Emmer Shields, Ashland County

**1:15 pm MODERATOR:**

- WCHA President Emmer Shields, Ashland County
- Introduction of New Commissioners

**1:20 pm – 1:30 pm Introduction of Executive Committee Officers and Board of Directors**

Moderator – WCHA Chair – Terry Henck, Barron County

Moderator – WCHA President – Emmer Shields P.E., Ashland County

**1:30 pm – 2:00 pm Keynote Speaker: WisDOT Secretary Gottlieb (PDH's 0.5)**

Grand Ballroom

**2:00 pm – 2:30 pm Break - Exhibit Areas Open - Conference Center Rooms A thru I**

Sponsor(s):

**2:30 pm – 3:00 pm PBM Maintenance Projects 2015/2016 Review & Preview (PDH's 0.5)**

Grand Ballroom

Rose Phetteplace, WisDOT Director of Maintenance operations

Moderator – Emmer Shields P.E., WCHA President

**3:00 pm – 3:30 pm “Just Fix It” (PDH's 0.5)**

Grand Ballroom

Craig Thompson, Executive Director TDA

Moderator – Terry Henck, WCHA Chair

**3:30 pm – 4:00 pm Legislative Priorities and Transportation Budget Direction (PDH's 0.5)**

Grand Ballroom

Kyle Christenson, WCA Director of Government affairs

Dan Bahr, WCA/WCHA Deputy Director

Moderator – Terry Henck, WCHA Chair

**4:45 pm – Midnight** Hospitality Rooms Open

**DINNER IS ON YOUR OWN**



**Wednesday, January 20, 2016**

- 6:30 am – 8:00 am**      **Breakfast: Sponsored by Henry G. Meigs, LLC**  
Riverview Room in Lower Atrium Level
- 7:00 am – 11:30 am**      Registration – Grand Ballroom Lobby
- 7:30 am – 8:15 am**      Exhibit Areas Open (optional)  
Conference Center Rooms A thru I
- 8:15 am – 9:30 am**      **Association Business Meeting**  
Terry Henck, WCHA Chair & Emmer Shields P.E., WCHA President  
Grand Ballroom
- 9:30 am – 10:00 am**      Break - Exhibit Areas Open  
Conference Center Rooms A thru I  
Breaks Sponsor(s):
- 10:00 am – 11:00 am**      **Wisconsin Concrete Pavement Association (PDH's 1.0)**  
Grand Ballroom      **Concrete Solutions for County Roads**  
**Kevin McMullen, Secretary, WCPA**  
Moderator – Emmer Shields P.E., WCHA Past-President
- Upper Dells Ballroom      **“Non-Destructive Testing Methods for Highways & Bridges (PDH's 1.0)**  
**Dan Ulrickson, AECOM**  
Moderator: Ron Chamberlain, WCHA President
- 11:00 am – 12:00 pm**      **Pavement Rehabilitation Alternatives for County Roads (PDH's 1.0)**  
Grand Ballroom      **Dan Wegman, Braun Intertec & Dan Schellhammer, Midstate Reclamation**  
Moderator: Terry Henck, WCHA Chair
- Upper Dells Ballroom      **Bridge Maintenance Solutions and Inspection Policy Update (PDH's 1.0)**  
Rick Martz, WisDOT Bridge office  
Mark Servi, WCHA Past President
- 12:00 pm – 1:00 pm**      **Honor's Luncheon –**  
Luncheon Sponsor(s): Ayres Associates  
Conference Center Rooms A thru I

**Wednesday, January 14, 2015 Continued**

- 12:45 pm – 1:45 pm**      **Use of County Highway Right of Ways, Manure Piping and Utilities (PDH's 1.0)**  
Grand Ballroom      Greg Schnell, Sheboygan County Highway Commissioner  
                                 Brian Field, Dodge County Highway Commissioner  
                                 Enbridge Pipeline (tentative)  
                                 Moderator: Mark Servi, WCHA Past President
- 1:45 pm – 2:30 pm**      **TRANS 204 & 205 Changes to Town & County Road Standards (PDH's 0.75)**  
Grand Ballroom      Craig Hardy P.E.;P.L.S., Iowa County Highway Commissioner  
                                 Moderator: Ron Chamberlain, WCHA Secretary
- 2:30 pm – 3:15 pm**      **Shore Land Zoning Legislation and Proposed Legislation (PDH's 0.75)**  
Grand Ballroom      Dan Bahr, WCA/WCHA Deputy Director  
                                 Moderator: Dave Ostness, WCHA Vice-Chair



**2016 WINTER ROAD SCHOOL  
(HIGHWAY CONFERENCE)  
JANUARY 18, 19, 20, 2016  
CHULA VISTA RESORT  
WISCONSIN COUNTY HIGHWAY ASSOCIATION**

<b>REGISTRATION DEADLINE December 12, 2015</b>
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To: Highway Commissioners/Public Works Directors & Office Managers/Committee Members/  
State Officials/Corporate Sponsors/Associate Members

The WCHA Conference Coordinating Committee will be hosting the 2016 Winter Road School in Wisconsin Dells, at the Chula Vista Resort.

We do have room blocks available at the host hotel. **Hotel room reservation deadline date is December 12, 2015. Please contact the reservation department at (855) 582-2905 for reservations. The Booking ID number is D76278. The room block is listed under WCHA (Wisconsin County Highway Association).**

- **If you book a 3 night stay, you will receive a \$10 bar gift card.**
- **If you book a 4 night stay, you will receive a \$25 dining gift card.**

When you call for a room reservation, ask for the WCHA room block and conference rates. Tax-exempt status must be arranged in advance by mailing or faxing a copy of your tax-exempt certificate to (Fax # 608-253-5430); otherwise, you will be charged room tax. The room rates for the conference are \$99.00 or \$163.00 or \$289.00 per night.

Every member, spouse/guest, or corporate representative attending the conference must complete the attached Registration form. Sharing of name badges is not permitted. Registration forms must be returned with payment by December 12, 2015.

Cancellation and 100% refunds (by written request) will be received until December 12, 2015. After this date, cancellations will not be refunded.

All attendees and spouse/guests will be required to be registered to participate in any function of the conference. Name badges will be issued and must be worn to attend any and all functions, including conference areas, social areas and events. Individuals not registered for the conference will not be admitted and/or asked to leave any event area. If you are not wearing your name badge, it will be assumed that you have not registered for the conference.

Non Pre-registration/onsite registration will be \$205.00 for county members & associate members, \$315.00 for non-members, and \$130.00 for spouse/guest. On site registration requires the payment by credit card, check and/or cash. ATM's are onsite at the Chula Vista.

Those who have pre-registered may pick up their registration packets at the registration area, Monday, January 18, 2016 from 9:00 am – 4:00 pm, Tuesday, January 19, 2016 from 7:00 am. – 4:30 pm and Wednesday, January 20, 2016 from 7:00 am – 12:00 pm.

Questions call: Gary L. Kennedy, WCHA Professional Development Director  
1355 North 16<sup>th</sup> Street  
Manitowoc, WI 54220  
Cell Phone (920) 323-6500  
E-mail: [hwygary@ameritech.net](mailto:hwygary@ameritech.net)

All the Road School information is located on our website:  
[www.wcha.co](http://www.wcha.co)

**2016 WCHA WINTER ROAD SCHOOL**  
**REGISTRATION DEADLINE -December 12, 2015**

COUNTY/ORGANIZATION			
NAME		TITLE	
SPOUSE/GUEST	PHONE		
ADDRESS	EMAIL		
CITY	STATE	ZIP+4	

**REGISTRATION FEES**

REGISTRATION DEADLINE (COUNTY & ASSOC. MEMBERS)  
 REGISTRATION DEADLINE (NON-MEMBER OF WCHA)  
 REGISTRATION DEADLINE (MEMBER'S SPOUSE/GUEST)  
 TOTAL FEES ENCLOSED

<b>12/12</b>	<b>After 12/12</b>		
\$165.00	\$205.00		
\$265.00	\$315.00		
\$ 90.00	\$130.00		

**Payment Type**

Visa    MasterCard    Discover    Check-Make payable to **WI COUNTY HIGHWAY ASSOCIATION**

Credit Card Number	Exp. Date	Security Code
Name on Card	Signature	Phone Number
Address	City	State

\* A 3.5% convenience fee will be assessed to each credit card transaction.

Mail payment along with registration form to: Gary L. Kennedy, WCHA Events Coordinator  
 1355 North 16<sup>th</sup> Street  
 Manitowoc, Wisconsin 54220

Please register for the following activities by circling YES or NO: <b>THIS SECTION MUST BE COMPLETED AND RETURNED</b>		Member	Spouse/Guest
<i>Tuesday, January 19</i>			
7:00 – 9:00 a.m.	<b>Breakfast at Chula Vista Resort</b>	<b>YES or NO</b>	<b>YES or NO</b>
11:30–1:00 p.m.	<b>Lunch at Chula Vista Resort</b>	<b>YES or NO</b>	<b>YES or NO</b>
12:30 – 4:30 p.m.	Baking with Mollie Schuster Robert E. Lee & Associates		<b>YES or NO</b>
<i>Wednesday, January 20</i>			
6:30 – 8:00 a.m.	<b>Breakfast at Chula Vista Resort</b>	<b>YES or NO</b>	<b>YES or NO</b>
8:30 – 11:30 a.m.	Crafts with Soozii Madden Canvas Art		<b>YES or NO</b>
12:00 – 1:00 p.m.	<b>Lunch at Chula Vista Resort</b>	<b>YES or NO</b>	<b>YES or NO</b>
12:30 – 3:00 p.m.	Crafts with Soozii Madden Fiber Wreath		<b>YES or NO</b>
4:00 – 6:00 p.m.	<b>Special Reception at Chula Vista Resort</b>	<b>YES or NO</b>	<b>YES or NO</b>



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [abrooks@co.green-lake.wi.us](mailto:abrooks@co.green-lake.wi.us)

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## Commissioners Report Highway Committee Meeting November 11, 2015

### HIGHWAY DEPARTMENT ACTIVITIES:

- Highway crews have completed reconstruction on CTH A; completed mowing ditches; rubber crack filling; bridge maintenance; culvert maintenance and inspections; grading shoulders; surface maintenance as needed; mount plow equipment; installing snow fence.
- **Anticipated Activities:**
  - Nov - Surface maintenance as needed; rubber crack filling; cutting trees and brush; mount plow equipment; install snow fence; winter maintenance as needed; PASER road evaluations.
  - Dec - Surface maintenance as needed; cutting trees and brush; install snow fence; winter maintenance as needed.
  - Jan - Surface maintenance as needed; cutting trees and brush; winter maintenance as needed.

- **Permits Issued:**

	<u>Oct 2015</u>	<u>Oct 2014</u>	<u>Year-to-Date 2015</u>	<u>Year-to-Date 2014</u>
Driveway/ROW	1	0	12	16
Multi Trip	0	1	15	39
Utility	2	1	20	15
Overweight/size	2	1	7	5
loH	0	NA	14	NA

- **Trainings/Conferences/Meetings Attended:**

<u>Training/Conference/Meeting</u>	<u>Who Attended</u>
Commissioner Training	Brooks
Safety Training	All Staff
MDSS Training	Wagner
Bookkeepers Training	Pence

**DOT REQUEST FOR SERVICES/PROJECTS:**

- LFA – CTH A & STH 23 \$5,000.00
- RMA

**ROAD REVIEW/ PROJECT STATUS:**

- CTH A (reconstruction) – completed 10/20/15

**REVIEW CRASH DATA:**

	<u>Oct 2015</u>	<u>Oct 2014</u>	<u>Year-to-Date 2015</u>	<u>Year-to-Date 2014</u>
Deer	13	36	196	225
Other/Weather	1	4	33	56
County Damage	3	4	59	48

**OTHER:**

Jurisdiction Transfer – working on JT agreement.  
Planting in ROW Policy (draft)