



# *GREEN LAKE COUNTY*

*571 County Road A, Green Lake, WI 54941*

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**Original Post Date: 06/08/17**

**Revised Post Date: 06/13/17 (3:30 pm)**

**Revised Post Date: 06/14/17 (2:00 pm)**

**The following documents are included in the packet for the Highway Committee on 06/08/17:**

- 1) **Amended** Agenda
- 2) Draft minutes from the May 10<sup>th</sup> and May 30<sup>th</sup>, 2017 meetings
- 3) Financial Reports – Equipment Operations, Expenditures, Revenues
- 4) **Notice of Budgetary Adjustment**
- 5) Repealing and Recreating Chapter 257, Vehicles, All-Terrain
- 6) Designation of All-Terrain Vehicle (ATV) Routes on Green Lake County's County Trunk System Policy
- 7) ATV Routes on a County Trunk Highway Permit
- 8) **\*Resolution Relating to Creating a Restricted Cash Capital Outlay Buildings and Grounds Account**
- 9) Commissioner's Report

**\*Included the "Corrected" Resolution...Buildings and Grounds Account**



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
FAX: 920-294-4066

## Meeting Notice

**Date: June 14, 2017, Time: 5:30 PM**  
**Green Lake County Government Center, Training Room**  
**571 County Road A, Green Lake, WI**

### \*AGENDA

#### **Committee Members**

*Paul Schwandt*  
*Vicki Bernhagen*  
*Dennis Mulder*  
*Rich Slate*

*Nick Toney (Alternate)*

*Becky Pence,*  
*Secretary*

- 1) Call to Order
- 2) Certification of Open Meeting Law
- 3) Pledge of Allegiance
- 4) Approval of Agenda
- 5) Approval of Minutes \*05/10/17 & 05/30/17
- 6) Correspondence
- 7) Public Comment (3 minute limit)
- 8) Appearances
- 9) Grounds Use
- 10) Financial Reports
- 11) **\*Equipment Purchase – 1 Ton Pick-Up Truck**
- 12) **\*Budget Amendment**
- 13) Repealing and Recreating Chapter 257, Vehicles, All-Terrain
- 14) Designation of All-Terrain Vehicle (ATV) Routes on Green Lake County's County Trunk System Policy
- 15) Resolution Relating to Creating a Restricted Cash-Capital Outlay Buildings and Grounds Account
- 16) Highway Department Building and Grounds
- 17) Railroad Consortium
- 18) Committee Discussion
  - Commissioner's Report
  - Next Meeting Date 07/14/17
  - Future Items for Action and Discussion
- 19) Adjourn

*Kindly arrange to be present. If unable to do so, please notify our Office.  
Sincerely, Becky Pence, Secretary Highway Committee*

**Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance should contact (920) 294-4060 no later than noon on the day preceding the meeting.**

**May 10, 2017**

The regular meeting of the Highway Committee was called to order by Chair Paul Schwandt at 5:30 PM on Wednesday, May 10, 2017. The requirements of the Open Meeting Law was certified as being met.

Present: Paul Schwandt  
Vicki Bernhagen  
Dennis Mulder  
Rich Slate

Absent:

Others Present: Amy Brooks, Highway Commissioner  
Nick Heintz, Engineer Tech  
Cathy Schmidt, County Administrator  
Willie Conklin, Marquette County ATV Club  
Scotty Zuehls, President Marquette County ATV Club  
Dawn Klockow, Corporation Counsel (5:35pm)  
Harley Reabe, County Board Chair (5:45pm)

**Pledge of Allegiance**

Pledge of Allegiance was recited.

**Agenda**

*Motion/second (Bernhagen/ Slate)* to approve the Agenda with moving item no. 13 after no. 8. All ayes. Motion Carried.

**Approval of Minutes**

*Motion/second (Slate/Bernhagen)* to approve the 04/12/17 minutes. All ayes. Motion Carried.

**Correspondence**

Letter from District 2 Supervisor, Paul Schwandt regarding building and grounds. Railroad Consortium packet mailed to Supervisor Slate was handed to Supervisor Mulder.

**Public Comment** None

**Appearances**

Willie Conklin, Marquette County ATV Club Member spoke about the ATV Club and obtaining permission to travel on Green Lake County trunk highways in the Town of Kingston.

**ATV Routes on County Trunk Roads**

Discussion held on allowing ATV use on county trunk highways in the Town of Kingston.  
*Motion/second (Slate/Mulder)* to approve updating the County ordinance to include approval of desired and optional ATV routes as requested by the Marquette County ATV Club. All ayes. Motion Carried.

**Credit Card Approval**

Discussion held on the credit card policy, use and approvals for Highway Department staff.  
*Motion/second (Slate/Mulder)* to approve the request for credit card approval as presented. Ayes – 3, Nays - 1 (Bernhagen). Motion Carried.

**Financial Reports**

The Financial reports were reviewed.

**Resolution Relating to Creating a Restricted Cash – Capital Outlay Buildings and Grounds account for the Highway Department**

*Motion/second (Slate/Bernhagen)* to approve the Resolution relating to creating a restricted Cash – Capital Outlay Buildings and Grounds.

*Motion/second (Slate/Schwandt)* to amend the Resolution relating to creating a restricted Cash – Capital Outlay Buildings and Grounds.

*Motion/second (Bernhagen/Mulder)* to postpone the Resolution relating to creating a restricted Cash – Capital Outlay Buildings and Grounds and bring back next month with changes proposed by Supervisor Slate. All ayes. Motion Carried.

**Highway Office Relocation**

Discussion held on joint meeting with Property and Insurance Committee to tour Highway buildings located in Green Lake and Manchester.

**Railroad Consortium**

Supervisor Mulder updated the Committee on the meeting held May 10, 2017.

**Committee Discussion**

Committee reviewed Commissioner’s Report.

Future Meeting Date: Joint meeting with P&I, date unknown; regular meeting June 14, 2017.

Future Items for action and discussion:

**Adjournment** 6:12 pm

Submitted by,

Amy Brooks,  
Highway Commissioner

**HIGHWAY COMMITTEE**  
**May 30, 2017**

The special joint meeting of the Property and Insurance Committee/Highway Committee was called to order by Chair Paul Schwandt on Tuesday, May 30, 2017 at 6:00 PM at the Highway Shop, 570 South St., Green Lake, WI 54941. The requirements of the open meeting law were certified as being met. The pledge of allegiance was recited.

Present: Paul Schwandt  
Rich Slate  
Dennis Mulder  
Vicki Bernhagen (member of both Highway and P&I Committee)

Also Present: P&I Committee members – Patti Garro, Bob Lyon, Michael Starshak  
Absent: Richard Trochinski

Liz Otto, County Clerk	Scott Weir, Maintenance Supervisor
Amy Brooks, Highway Commissioner	Cathy Schmit, County Administrator
Harley Reabe, County Board Chairman	Tony Daley – Berlin Journal

**AGENDA**

*Motion/second (Slate/Mulder)* to approve the agenda. All ayes. Motion carried.

**TOUR AND INSPECT HIGHWAY DEPARTMENT BUILDINGS AND GROUNDS TO DETERMINE CURRENT AND FUTURE NEEDS INCLUDING:**

- Highway Shop I – 570 South St., Green Lake

Highway Commissioner Amy Brooks gave a tour of the highway building at Shop I. Maintenance Supervisor Scott Weir provided information on the HVAC and ventilation systems along with roof repairs. Highway Committee Chairman Paul Schwandt went through the points of his recent letter provided to P&I and asked questions related to that. Discussion held.

*Motion/second (Slate/Mulder)* to adjourn at 6:45 PM and reconvene at Highway Shop II, Manchester. All ayes. Motion carried.

*Motion/second (Mulder/Slate)* to reconvene at 7:12 PM at Highway Shop II, Manchester. All ayes. Motion carried.

- Highway Shop II – Hwy. 73, Manchester

Highway Commissioner Amy Brooks gave a tour of the highway building at Shop II. Maintenance Supervisor Scott Weir provided information on the HVAC and other building maintenance.

**COMMITTEE DISCUSSION**

**Future Meeting Date:** June 14, 2017

**Future Agenda items for action & discussion:**

**ADJOURNMENT**

*Motion/second (Slate/Mulder)* to adjourn at 7:30 PM. All ayes. Motion carried.

Submitted by,

Elizabeth Otto  
County Clerk

DRAFT

## 2017 Equipment Operations Summary

### January thru May 2017

Year	Rev over Cos	Revenue	Total Cost	Fuel	Lube	Labor	Fringe	Overhead	Parts	Tire/Batt	Depr Mthly	Usage Hrs
	50,758.22	390,060.09	339,301.87	57,042.39	3,474.28	42,656.90	26,041.63	43,032.62	80,366.55	8,393.12	78,294.38	40,896.75
		(5,682.56)	(3,946.60)									(10,928.00) 002
		(8,424.00)	(7,346.37)									(16,200.00) 003
2016	<b>47,944.63</b>	375,953.53	328,008.90									<b>13,768.75</b>
	(409.67)	369,403.81	369,813.48	58,363.61	4,034.71	45,395.50	33,356.56	49,130.22	83,831.98	13,583.51	82,117.39	26,131.25
		(7,239.44)	(7,466.49)									(13,922.00) 003
2017	<b>(182.62)</b>	362,164.37	362,346.99									<b>12,209.25</b>

1/1/2017 Thru 5/31/2017 ( 5 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
001	0.00	3,937.05	483.64	33.29	268.96	197.63	292.77	1,293.26	0.00	0.00	1,367.50	0.00
002	3,904.48	1,782.41	1,362.73	48.07	125.63	92.31	136.75	16.92	0.00	0.00	0.00	265.25
003	7,239.44	7,466.49	2,251.73	102.55	333.89	245.34	363.45	9.53	0.00	0.00	4,160.00	13,922.00
006	2,362.56	455.57	455.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.50
008	1,884.16	7,153.32	447.46	4.80	1,864.49	1,370.03	2,029.54	1,437.00	0.00	0.00	0.00	128.00
009	2,472.96	1,034.31	451.86	0.00	206.30	151.59	224.56	0.00	0.00	0.00	0.00	168.00
013	3,152.06	1,451.10	374.14	11.83	278.95	204.97	303.65	277.56	0.00	0.00	0.00	170.75
015	544.59	905.76	265.03	33.59	260.75	191.60	0.00	154.79	0.00	0.00	0.00	29.50
016	4,901.76	1,714.56	1,215.26	25.64	115.90	85.16	126.16	146.44	0.00	0.00	0.00	333.00
017	6,398.56	1,018.85	680.59	44.90	97.81	71.87	106.47	17.21	0.00	0.00	0.00	265.50
018	5,199.84	4,367.69	1,428.57	77.35	423.84	311.44	461.35	1,665.14	0.00	0.00	0.00	353.25
019	3,459.20	920.82	822.89	25.63	24.45	17.97	26.62	3.26	0.00	0.00	0.00	235.00
020	9,710.73	5,765.73	2,273.15	49.37	663.24	487.35	721.95	1,570.67	0.00	0.00	0.00	203.75
022	7,625.60	17,728.35	2,077.93	212.02	2,887.77	2,121.93	3,143.39	4,988.09	2,297.22	0.00	0.00	160.00
024	379.04	355.38	136.84	16.02	36.68	26.95	39.93	3.26	95.70	0.00	0.00	25.75
025	3,543.84	1,408.28	1,051.10	19.23	97.79	71.86	106.45	61.85	0.00	0.00	0.00	240.75
026	5,564.31	5,048.73	910.76	136.36	1,069.16	785.62	1,163.81	983.02	0.00	0.00	0.00	116.75
027	15,557.04	12,832.29	3,144.56	155.60	225.60	165.77	245.57	1,503.11	0.00	0.00	7,392.00	263.50
028	18,509.04	12,493.17	3,796.31	189.69	497.10	365.27	541.11	257.02	0.00	0.00	6,846.67	313.50
029	7,487.62	14,595.46	1,331.12	69.22	2,586.81	1,900.79	2,815.80	1,619.76	1,764.88	0.00	2,507.08	276.50
030	11,274.82	9,001.07	1,764.28	70.90	1,251.77	919.80	1,362.57	2,600.50	0.00	0.00	1,031.25	176.50
031	14,730.48	25,123.09	2,990.27	315.71	2,271.50	1,669.10	2,472.57	5,044.36	3,522.08	0.00	6,837.50	249.50
032	11,379.96	14,710.17	3,094.86	20.57	1,807.38	1,328.06	1,967.34	325.29	0.00	0.00	6,166.67	192.75
033	13,800.60	10,966.54	2,672.02	130.74	1,006.30	739.43	1,095.38	3,511.84	0.00	0.00	1,810.83	233.75
036	14,612.40	14,471.20	2,929.32	207.77	574.60	422.22	625.46	1,851.83	0.00	0.00	7,860.00	247.50
037	0.00	413.84	0.00	0.00	146.58	107.71	159.55	0.00	0.00	0.00	0.00	0.00
042	4,854.88	1,686.43	419.30	0.00	320.57	235.55	348.94	362.07	0.00	0.00	0.00	76.00
044	14,317.20	3,204.46	2,424.37	34.19	205.02	150.65	223.18	167.05	0.00	0.00	0.00	242.50
045	9,830.16	12,601.83	1,944.34	115.86	2,364.46	1,737.41	2,573.80	3,084.97	780.99	0.00	0.00	166.50
048	13,461.12	10,422.24	2,548.62	47.70	1,338.57	983.58	1,457.07	4,046.70	0.00	0.00	0.00	228.00
051	10,036.80	20,061.89	2,123.11	296.99	3,648.12	2,680.64	3,971.06	6,183.31	1,158.66	0.00	0.00	170.00
052	14,863.32	11,237.09	2,870.79	16.94	1,000.00	734.80	1,088.56	1,951.02	3,574.98	0.00	0.00	251.75
054	11,955.60	2,742.35	2,166.23	15.78	123.94	91.07	134.91	210.42	0.00	0.00	0.00	202.50
10000WT	6,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
102	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50
103	0.00	863.04	0.00	7.20	73.35	53.90	79.84	56.25	0.00	0.00	592.50	26.00
110R	19.41	1,925.57	0.00	16.96	269.77	198.23	293.65	1,146.96	0.00	0.00	0.00	1.50
110S	19.41	3,395.54	0.00	7.76	669.60	492.02	728.88	1,497.28	0.00	0.00	0.00	1.50
111R	0.00	595.73	0.00	14.66	151.68	111.45	165.11	152.83	0.00	0.00	0.00	0.00
111S	0.00	712.03	0.00	7.76	173.80	127.71	189.19	213.57	0.00	0.00	0.00	0.00
112R	0.00	531.07	0.00	15.43	119.59	87.87	130.18	178.00	0.00	0.00	0.00	0.00
112S	0.00	1,223.93	0.00	7.76	273.53	200.99	297.75	443.90	0.00	0.00	0.00	0.00
113R	51.76	1,389.19	0.00	10.06	256.85	188.73	279.59	243.13	0.00	0.00	410.83	4.00
113S	51.76	1,235.58	0.00	7.76	76.83	56.45	83.64	260.90	0.00	0.00	750.00	4.00
115	9.70	112.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.08	1.00
130	0.00	138.06	0.00	0.00	48.90	35.93	53.23	0.00	0.00	0.00	0.00	0.00
133	1,013.80	1,562.00	114.96	0.00	409.94	301.22	446.22	193.96	95.70	0.00	0.00	37.00
136	4,226.45	4,175.59	357.34	22.53	661.58	486.13	720.14	1,927.87	0.00	0.00	0.00	154.25
193	456.00	547.36	49.09	0.00	72.17	53.03	78.56	1.18	0.00	0.00	293.33	24.00
194	218.50	259.99	14.49	9.08	68.09	50.03	74.12	44.18	0.00	0.00	0.00	11.50
195	7,099.51	8,427.90	873.92	93.87	95.67	70.30	104.14	0.00	0.00	0.00	7,190.00	116.50
196	366.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00
200ST	0.00	2,491.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,491.70	0.00
206	1,919.20	1,051.00	333.14	18.78	220.05	161.69	239.53	77.81	0.00	0.00	0.00	123.50
207	226.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50
209	448.80	945.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.83	12.00
210	179.04	4,836.61	0.00	6.44	1,322.78	971.98	1,439.88	726.36	0.00	0.00	369.17	8.00
221	5,219.76	9,867.28	41.15	60.86	344.44	253.09	374.94	9.47	0.00	0.00	8,783.33	28.00
225	0.00	2,082.94	0.00	18.50	662.92	487.11	721.61	192.80	0.00	0.00	0.00	0.00
304	1,485.44	836.40	131.31	2.59	0.00	0.00	0.00	0.00	0.00	0.00	702.50	44.00
308	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
310	95.82	3,956.61	37.04	140.01	1,198.05	880.33	1,304.10	397.08	0.00	0.00	0.00	3.00
311	0.00	3,355.23	0.00	122.33	1,055.95	775.91	1,149.41	251.63	0.00	0.00	0.00	0.00
312	0.00	4,008.66	75.90	138.63	245.96	180.73	267.73	3,099.71	0.00	0.00	0.00	0.00
313	200.40	5,603.34	95.13	119.08	403.43	296.44	439.14	1,535.12	0.00	0.00	2,715.00	5.00
334	3,647.64	644.41	635.48	8.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.25
336	5,383.32	3,860.24	720.69	31.59	403.43	296.44	439.15	1,968.94	0.00	0.00	0.00	99.25
420	406.98	2,541.27	0.00	0.00	135.63	99.66	147.64	2,158.34	0.00	0.00	0.00	25.50
422	1,220.94	1,453.20	0.00	0.00	42.22	31.02	45.96	1,334.00	0.00	0.00	0.00	76.50
432	1,181.04	712.62	0.00	0.00	123.22	90.54	134.13	15.15	0.00	0.00	349.58	74.00
436	1,157.10	389.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.58	72.50
455	4,270.63	1,873.57	491.86	35.97	145.00	106.55	157.84	936.35	0.00	0.00	0.00	66.50
456	2,504.58	2,919.83	218.58	5.17	798.40	586.66	869.09	441.93	0.00	0.00	0.00	39.00
457	3,788.98	1,410.08	541.39	31.23	85.58	62.88	93.15	302.55	293.30	0.00	0.00	59.00
500	344.76	5,905.49	21.30	390.59	1,049.50	771.17	1,142.43	2,530.50	0.00	0.00	0.00	8.50
501	0.00	220.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.42	0.00
572	347.71	209.74	0.00	0.00	40.12	29.48	43.67	96.47	0.00	0.00	0.00	57.00
573	1,795.98	3,875.27	150.79	6.24	568.58	417.79	618.90	2,112.97	0.00	0.00	0.00	55.50
574	350.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.50
576	5,481.10	2,704.63	501.69	31.30	541.75	398.08	589.71	642.10	0.00	0.00	0.00	147.50



1/1/2017 Thru 5/31/2017 ( 5 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
577	889.90	587.30	36.17	4.80	158.22	116.26	172.22	99.63	0.00	0.00	0.00	27.50
579	0.00	413.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.33	0.00
586	0.00	3,923.44	13.44	112.53	727.41	534.50	791.80	1,743.76	0.00	0.00	0.00	0.00
651	41.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
655	179.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
657	636.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
720	1,196.26	1,576.20	0.00	0.00	291.31	214.05	317.10	753.74	0.00	0.00	0.00	107.00
722	1,308.06	77.10	0.00	0.00	21.11	15.51	22.98	17.50	0.00	0.00	0.00	117.00
726	709.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.50
727	1,078.87	453.77	0.00	0.00	21.11	15.51	22.98	2.50	0.00	0.00	391.67	96.50
728	1,481.35	1,534.89	0.00	0.00	71.67	52.66	78.01	906.30	0.00	0.00	426.25	132.50
730	1,011.79	102.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.08	90.50
731	1,201.85	604.86	0.00	0.00	67.69	49.74	73.68	0.00	0.00	0.00	413.75	107.50
732	1,000.61	528.63	0.00	0.00	31.67	23.27	34.47	37.55	0.00	0.00	401.67	89.50
733	1,207.44	383.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.75	108.00
736	1,081.67	534.20	0.00	0.00	36.02	26.47	39.21	7.50	0.00	0.00	425.00	96.75
744	1,201.85	98.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.33	107.50
745	832.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50
748	1,526.07	1,977.26	0.00	0.00	337.58	248.05	367.46	1,024.17	0.00	0.00	0.00	136.50
751	1,215.83	1,043.89	0.00	0.00	48.90	35.93	53.23	905.83	0.00	0.00	0.00	108.75
752	1,330.42	163.02	0.00	0.00	42.40	31.16	46.15	43.31	0.00	0.00	0.00	119.00
754	1,422.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.25
754R	0.00	1,146.85	0.00	0.00	0.00	0.00	0.00	901.43	0.00	0.00	245.42	0.00
760	95.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50
820	888.80	1,026.47	0.00	0.00	100.01	73.49	108.85	744.12	0.00	0.00	0.00	88.00
822	848.40	152.54	0.00	0.00	48.40	35.56	52.69	15.89	0.00	0.00	0.00	84.00
826	494.90	211.45	0.00	0.00	68.06	50.01	74.09	19.29	0.00	0.00	0.00	49.00
827	954.45	342.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.50	94.50
828	944.35	611.68	0.00	0.00	23.32	17.14	25.39	0.00	0.00	0.00	545.83	93.50
830	767.60	79.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.17	76.00
831	853.45	663.14	0.00	0.00	54.36	39.94	59.18	2.16	0.00	0.00	507.50	84.50
832	838.30	1,288.30	0.00	0.00	79.15	58.16	86.16	736.62	0.00	0.00	328.21	83.00
833	888.80	408.22	0.00	0.00	0.00	0.00	0.00	15.72	0.00	0.00	392.50	88.00
836	987.28	452.15	0.00	0.00	30.87	22.68	33.60	0.00	0.00	0.00	365.00	97.75
842	75.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
844	631.25	544.62	0.00	0.00	137.54	101.06	149.71	15.89	0.00	0.00	140.42	62.50
845	580.75	300.23	0.00	0.00	100.53	73.87	109.42	16.41	0.00	0.00	0.00	57.50
848	934.25	81.94	0.00	0.00	11.75	8.63	12.79	48.77	0.00	0.00	0.00	92.50
851	719.63	718.93	0.00	0.00	0.00	0.00	0.00	718.93	0.00	0.00	0.00	71.25
852	994.85	494.14	0.00	0.00	174.60	128.30	190.05	1.19	0.00	0.00	0.00	98.50
854	1,070.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00
856	208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
857	478.40	483.21	0.00	0.00	171.15	125.76	186.30	0.00	0.00	0.00	0.00	23.00
886	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
920	1,235.08	364.91	0.00	0.00	71.75	52.72	78.11	162.33	0.00	0.00	0.00	97.25
922	1,076.33	249.92	0.00	0.00	88.52	65.04	96.36	0.00	0.00	0.00	0.00	84.75
926	536.58	169.60	0.00	0.00	21.11	15.51	22.98	110.00	0.00	0.00	0.00	42.25
927	1,447.80	371.06	0.00	0.00	12.23	8.99	13.31	36.53	0.00	0.00	300.00	114.00
928	1,270.00	733.94	0.00	0.00	11.67	8.58	12.70	313.07	0.00	0.00	387.92	100.00
928C	296.80	309.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.58	28.00
930	707.52	113.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.33	67.00
931	1,333.50	1,303.50	0.00	0.00	171.02	125.67	186.16	445.65	0.00	0.00	375.00	105.00
932	781.05	766.24	0.00	0.00	73.87	54.28	80.41	192.26	0.00	0.00	365.42	61.50
933	825.50	1,638.67	0.00	0.00	67.95	49.93	73.96	1,446.83	0.00	0.00	0.00	65.00
936	1,320.81	423.40	0.00	0.00	30.87	22.68	33.60	0.00	0.00	0.00	336.25	104.00
942	10.56	342.39	0.00	0.00	110.64	81.30	120.44	30.01	0.00	0.00	0.00	1.00
944	768.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50
945	739.78	657.47	0.00	0.00	149.43	109.80	162.65	235.59	0.00	0.00	0.00	58.25
948	1,104.90	2,393.04	0.00	0.00	452.33	332.37	492.37	1,115.97	0.00	0.00	0.00	87.00
951	1,200.15	1,281.33	0.00	0.00	312.50	229.63	340.14	399.06	0.00	0.00	0.00	94.50
952	1,308.10	127.30	0.00	0.00	34.49	25.34	37.54	29.93	0.00	0.00	0.00	103.00
954	968.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.25
B-009	0.00	1,632.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,632.08	0.00
<b>(24) GREI</b>	<b>369,403.81</b>	<b>369,813.48</b>	<b>58,363.61</b>	<b>4,034.71</b>	<b>45,395.50</b>	<b>33,356.56</b>	<b>49,130.22</b>	<b>83,831.98</b>	<b>13,583.51</b>	<b>0.00</b>	<b>82,117.39</b>	<b>26,131.25</b>
<b>(4) NORTI</b>	<b>369,403.81</b>	<b>369,813.48</b>	<b>58,363.61</b>	<b>4,034.71</b>	<b>45,395.50</b>	<b>33,356.56</b>	<b>49,130.22</b>	<b>83,831.98</b>	<b>13,583.51</b>	<b>0.00</b>	<b>82,117.39</b>	<b>26,131.25</b>

Rows Processed 143

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
and the DOT\_CNTY\_CD matches one of the values in this list 24  
and the USER\_ID matches one of the values in this list 24BPENCE  
and the WKST\_ADDR matches one of the values in this list MDC25233044  
and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2017

<u>EXPENDITURES</u>	<u>REVENUES</u>		
15 Expenses at	16.57 Revenues at	1.57%	2017 Total to the good
<u>16.67</u> Should be at	<u>16.67</u> Should be at	2.02%	2016 Total to the good
1.67% To the good	-0.10% Under		February
<hr/>			
<u>EXPENDITURES</u>	<u>REVENUES</u>		
20.62 Expenses at	22.43 Revenues at	1.81%	2017 Total to the good
<u>25</u> Should be at	<u>25</u> Should be at	3.36%	2016 Total to the good
4.38% To the good	2.57% Under		March
<hr/>			
<u>EXPENDITURES</u>	<u>REVENUES</u>		
28.71 Expenses at	29.68 Revenues at	1.97%	2017 Total to the good
<u>33.33</u> Should be at	<u>33.33</u> Should be at	2.43%	2016 Total Over
5.62% To the good	3.65% Under		April
<hr/>			
<u>EXPENDITURES</u>	<u>REVENUES</u>		
31.4 Expenses at	34.8 Revenues at	3.43%	2017 Total to the Good
<u>41.67</u> Should be at	<u>41.67</u> Should be at	0.44%	2016 Total Over
10.30% To the good	6.87% Under		May
<hr/>			

For 01/01/17 - 05/31/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 05

Hwy Expenditure Summary

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>17 YEAR 3</b>						
<b>211 County Roads and Bridges</b>						
<b>53309 County Supervision</b>						
17-211-29-53309-219-000 County Supervision	94,179.72	.00	.00	.00	94,179.72	.00
<b>53309 County Supervision</b>	<b>94,179.72</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>94,179.72</b>	<b>.00</b>
<b>53310 General Mtn. C.T.H's</b>						
17-211-29-53310-219-000 General Maintenance - CTH's	650,592.60	.00	183,078.09	183,078.09	467,514.51	28.14
<b>53310 General Mtn. C.T.H's</b>	<b>650,592.60</b>	<b>.00</b>	<b>183,078.09</b>	<b>183,078.09</b>	<b>467,514.51</b>	<b>28.14</b>
<b>53311 C.T.H's Winter Mtn.</b>						
17-211-29-53311-219-000 Winter Maintenance - CTH's	528,856.59	.00	520,452.84	520,452.84	8,403.75	98.41
<b>53311 C.T.H's Winter Mtn.</b>	<b>528,856.59</b>	<b>.00</b>	<b>520,452.84</b>	<b>520,452.84</b>	<b>8,403.75</b>	<b>98.41</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
17-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	82,965.13	.00	267.33	267.33	82,697.80	.32
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>82,965.13</b>	<b>.00</b>	<b>267.33</b>	<b>267.33</b>	<b>82,697.80</b>	<b>.32</b>
<b>53313 Reconstruction</b>						
17-211-29-53313-219-000 Reconstruction - CTH's	991,736.31	.00	51,250.75	51,250.75	940,485.56	5.17
<b>53313 Reconstruction</b>	<b>991,736.31</b>	<b>.00</b>	<b>51,250.75</b>	<b>51,250.75</b>	<b>940,485.56</b>	<b>5.17</b>
<b>53314 Overlay</b>						
17-211-29-53314-219-000 Overlay	532,850.09	.00	42,351.15	42,351.15	490,498.94	7.95
<b>53314 Overlay</b>	<b>532,850.09</b>	<b>.00</b>	<b>42,351.15</b>	<b>42,351.15</b>	<b>490,498.94</b>	<b>7.95</b>
<b>53315 Chip Seal Coat</b>						
17-211-29-53315-219-000 Chip Seal Coat	273,762.76	.00	1,391.15	1,391.15	272,371.61	.51
<b>53315 Chip Seal Coat</b>	<b>273,762.76</b>	<b>.00</b>	<b>1,391.15</b>	<b>1,391.15</b>	<b>272,371.61</b>	<b>.51</b>
<b>53316 Rubber Crack Filling</b>						
17-211-29-53316-219-000 Rubber Crack Filling	90,291.22	.00	77,819.34	77,819.34	12,471.88	86.19
<b>53316 Rubber Crack Filling</b>	<b>90,291.22</b>	<b>.00</b>	<b>77,819.34</b>	<b>77,819.34</b>	<b>12,471.88</b>	<b>86.19</b>
<b>53317 Bridge Construction - CTH's</b>						
17-211-29-53317-219-000 Bridge Construction CTH's	20,602.00	.00	4,540.09	4,540.09	16,061.91	22.04
<b>53317 Bridge Construction - CTH's</b>	<b>20,602.00</b>	<b>.00</b>	<b>4,540.09</b>	<b>4,540.09</b>	<b>16,061.91</b>	<b>22.04</b>
<b>53380</b>						
17-211-29-53380-219-000 Fair	8,082.60	.00	.00	.00	8,082.60	.00
<b>53380</b>	<b>8,082.60</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>8,082.60</b>	<b>.00</b>
<b>53591 Railroad</b>						
17-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	25,000.00	25,000.00	.00	100.00
<b>53591 Railroad</b>	<b>25,000.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>.00</b>	<b>100.00</b>
<b>29 Highway</b>	<b>3,298,919.02</b>	<b>.00</b>	<b>906,150.74</b>	<b>906,150.74</b>	<b>2,392,768.28</b>	<b>27.47</b>
<b>211 County Roads and Bridges</b>	<b>3,298,919.02</b>	<b>.00</b>	<b>906,150.74</b>	<b>906,150.74</b>	<b>2,392,768.28</b>	<b>27.47</b>

For 01/01/17 - 05/31/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 05

Hwy Expenditure Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
17-701-29-53110-110-000 Salaries	138,194.90	.00	57,386.21	57,386.21	80,808.69	41.53
17-701-29-53110-120-000 Wages	.00	.00	268.96	268.96	-268.96	.00
17-701-29-53110-125-000 Overtime	.00	.00	106.84	106.84	-106.84	.00
17-701-29-53110-130-000 Employee Benefits	59,034.30	.00	42,443.52	42,443.52	16,590.78	71.90
17-701-29-53110-213-000 Accounting & Auditing	4,000.00	.00	975.00	975.00	3,025.00	24.38
17-701-29-53110-225-000 Telephone	3,200.00	.00	1,116.16	1,116.16	2,083.84	34.88
17-701-29-53110-310-000 Office Supplies	4,226.74	.00	1,386.38	1,386.38	2,840.36	32.80
17-701-29-53110-311-000 Postage	500.00	.00	60.87	60.87	439.13	12.17
17-701-29-53110-320-000 Publications	700.00	.00	203.50	203.50	496.50	29.07
17-701-29-53110-325-000 Registrations & Conventions	600.00	.00	308.50	308.50	291.50	51.42
17-701-29-53110-335-000 Meals	75.00	.00	29.18	29.18	45.82	38.91
17-701-29-53110-336-000 Lodging	500.00	.00	198.00	198.00	302.00	39.60
17-701-29-53110-350-000 Repair & Maintenance	500.00	.00	2,010.19	2,010.19	-1,510.19	**
17-701-29-53110-534-000 Machinery Rental	.00	.00	44.16	44.16	-44.16	.00
17-701-29-53110-540-000 Depreciation & Amortization	3,500.00	.00	.00	.00	3,500.00	.00
<b>53110 Highway Administration</b>	<b>215,030.94</b>	<b>.00</b>	<b>106,537.47</b>	<b>106,537.47</b>	<b>108,493.47</b>	<b>49.55</b>
<b>53191 Supervision</b>						
17-701-29-53191-110-000 Salaries	63,107.20	.00	24,332.68	24,332.68	38,774.52	38.56
17-701-29-53191-120-000 Wages	.00	.00	333.89	333.89	-333.89	.00
17-701-29-53191-130-000 Employee Benefits	26,105.94	.00	18,124.99	18,124.99	7,980.95	69.43
17-701-29-53191-225-000 Telephone	810.84	.00	248.96	248.96	561.88	30.70
17-701-29-53191-335-000 Meals	75.00	.00	9.49	9.49	65.51	12.65
17-701-29-53191-350-000 Repair & Maintenance	3,000.00	.00	2,363.81	2,363.81	636.19	78.79
17-701-29-53191-534-000 Machinery Rental	15,000.00	.00	7,239.44	7,239.44	7,760.56	48.26
<b>53191 Supervision</b>	<b>108,098.98</b>	<b>.00</b>	<b>52,653.26</b>	<b>52,653.26</b>	<b>55,445.72</b>	<b>48.71</b>
<b>53192 Radio Expenses</b>						
17-701-29-53192-206-000 Maintenance Contracts	2,160.00	.00	513.75	513.75	1,646.25	23.78
17-701-29-53192-225-000 Telephone	800.00	.00	422.70	422.70	377.30	52.84
17-701-29-53192-314-000 Small Items of Equipment	50.00	.00	.00	.00	50.00	.00
<b>53192 Radio Expenses</b>	<b>3,010.00</b>	<b>.00</b>	<b>936.45</b>	<b>936.45</b>	<b>2,073.55</b>	<b>31.11</b>
<b>53193 General Public Liability</b>						
17-701-29-53193-509-000 Public Liability	19,687.50	.00	.00	.00	19,687.50	.00
<b>53193 General Public Liability</b>	<b>19,687.50</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>19,687.50</b>	<b>.00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
17-701-29-53210-110-000 Salaries	.00	.00	-12,409.20	-12,409.20	12,409.20	.00
17-701-29-53210-120-000 Wages	.00	.00	-41,544.52	-41,544.52	41,544.52	.00
17-701-29-53210-125-000 Overtime	.00	.00	-372.96	-372.96	372.96	.00
17-701-29-53210-131-000 Sick Leave Pay	.00	.00	10,737.91	10,737.91	-10,737.91	.00
17-701-29-53210-132-000 Vacation Pay	.00	.00	24,932.84	24,932.84	-24,932.84	.00

For 01/01/17 - 05/31/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 05

Hwy Expenditure Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
17-701-29-53210-134-000	Holiday Pay	.00	.00	7,931.60	7,931.60	-7,931.60 .00
17-701-29-53210-135-000	Floating Holiday	.00	.00	1,095.12	1,095.12	-1,095.12 .00
17-701-29-53210-137-100	Comp-Accumulated	.00	.00	-10,695.81	-10,695.81	10,695.81 .00
17-701-29-53210-137-300	Comp - Use	.00	.00	3,938.69	3,938.69	-3,938.69 .00
17-701-29-53210-138-000	Other - leave with pay	.00	.00	1,139.64	1,139.64	-1,139.64 .00
17-701-29-53210-151-000	Social Security	.00	.00	29,908.56	29,908.56	-29,908.56 .00
17-701-29-53210-153-000	Ret. Employer Share	.00	.00	24,991.10	24,991.10	-24,991.10 .00
17-701-29-53210-154-000	Health Insurance	.00	.00	173,899.30	173,899.30	-173,899.30 .00
17-701-29-53210-155-000	Life Insurance	.00	.00	941.63	941.63	-941.63 .00
17-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-301,283.56	-301,283.56	301,283.56 .00
<b>53210 Employee Taxes and Benefits Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>-86,789.66</b>	<b>-86,789.66</b>	<b>86,789.66 .00</b>
<b>53220 Field Small Tools Cost Pool</b>						
17-701-29-53220-130-120	Employee Benefits	.00	.00	183.73	183.73	-183.73 .00
17-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	1,697.07	1,697.07	-1,697.07 .00
17-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	923.84	923.84	-923.84 .00
<b>53220 Field Small Tools Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>2,804.64</b>	<b>2,804.64</b>	<b>-2,804.64 .00</b>
<b>53230 Shop Operations Cost Pool</b>						
17-701-29-53230-000-000	Shop Operations	.00	.00	201.24	201.24	-201.24 .00
17-701-29-53230-120-000	Wages	.00	.00	3,512.40	3,512.40	-3,512.40 .00
17-701-29-53230-125-000	Overtime	.00	.00	55.02	55.02	-55.02 .00
17-701-29-53230-130-000	Employee Benefits	.00	.00	2,621.34	2,621.34	-2,621.34 .00
17-701-29-53230-225-000	Telephone	.00	.00	562.23	562.23	-562.23 .00
17-701-29-53230-240-000	Contracted Maintenance	.00	.00	717.00	717.00	-717.00 .00
17-701-29-53230-307-000	Training	.00	.00	3.80	3.80	-3.80 .00
17-701-29-53230-310-000	Office Supplies	.00	.00	89.30	89.30	-89.30 .00
17-701-29-53230-311-000	Postage	.00	.00	29.93	29.93	-29.93 .00
17-701-29-53230-314-000	Small Items of Equipment	.00	.00	6,799.43	6,799.43	-6,799.43 .00
17-701-29-53230-340-000	Operating Supplies	.00	.00	7,135.03	7,135.03	-7,135.03 .00
17-701-29-53230-345-000	Shop Supplies	.00	.00	4,626.36	4,626.36	-4,626.36 .00
17-701-29-53230-350-000	Repair & Maintenance	.00	.00	370.18	370.18	-370.18 .00
17-701-29-53230-534-000	Machinery Rental	.00	.00	206.64	206.64	-206.64 .00
<b>53230 Shop Operations Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>26,929.90</b>	<b>26,929.90</b>	<b>-26,929.90 .00</b>
<b>53232 Fuel Handling Cost Pool</b>						
17-701-29-53232-120-000	Wages	.00	.00	24.41	24.41	-24.41 .00
17-701-29-53232-130-000	Employee Benefits	.00	.00	17.94	17.94	-17.94 .00
17-701-29-53232-225-000	Telephone	.00	.00	396.62	396.62	-396.62 .00
17-701-29-53232-350-000	Repair & Maintenance	.00	.00	1,712.13	1,712.13	-1,712.13 .00
17-701-29-53232-534-000	Machinery Rental	.00	.00	14.72	14.72	-14.72 .00
17-701-29-53232-931-000	Fuel Handling Revenue	.00	.00	-3,242.41	-3,242.41	3,242.41 .00

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53232 Fuel Handling Cost Pool</b>						
53232 Fuel Handling Cost Pool	.00	.00	-1,076.59	-1,076.59	1,076.59	.00
<b>53240 Machinery Operating Cost Pool</b>						
17-701-29-53240-120-000 Wages	97,457.78	.00	45,178.14	45,178.14	52,279.64	46.36
17-701-29-53240-125-000 Overtime	300.00	.00	1,517.01	1,517.01	-1,217.01	**
17-701-29-53240-130-000 Employee Benefits	53,313.85	.00	34,311.55	34,311.55	19,002.30	64.36
17-701-29-53240-350-000 Repair & Maintenance	200,000.00	.00	138,848.09	138,848.09	61,151.91	69.42
17-701-29-53240-356-000 Work Order Lbr/ILC	-5,000.00	.00	-2,597.13	-2,597.13	-2,402.87	51.94
17-701-29-53240-381-000 Shop Overhead Recovered	-2,000.00	.00	-1,518.71	-1,518.71	-481.29	75.94
17-701-29-53240-512-000 Insurance on Equipment	13,776.40	.00	.00	.00	13,776.40	.00
17-701-29-53240-534-000 Machinery Rental	4,000.00	.00	2,398.08	2,398.08	1,601.92	59.95
17-701-29-53240-540-000 Depreciation & Amortization	200,218.00	.00	.00	.00	200,218.00	.00
17-701-29-53240-940-000 Mach. Operation Rev.	-939,228.00	.00	-369,403.81	-369,403.81	-569,824.19	39.33
<b>53240 Machinery Operating Cost Pool</b>	<b>-377,161.97</b>	<b>.00</b>	<b>-151,266.78</b>	<b>-151,266.78</b>	<b>-225,895.19</b>	<b>40.11</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
17-701-29-53270-120-000 Wages	.00	.00	10,014.79	10,014.79	-10,014.79	.00
17-701-29-53270-125-000 Overtime	.00	.00	36.68	36.68	-36.68	.00
17-701-29-53270-130-000 Employee Benefits	.00	.00	7,385.82	7,385.82	-7,385.82	.00
17-701-29-53270-220-000 Utilities	.00	.00	14,735.78	14,735.78	-14,735.78	.00
17-701-29-53270-240-000 Contracted Maintenance	.00	.00	3,788.88	3,788.88	-3,788.88	.00
17-701-29-53270-344-000 Janitorial Supplies	.00	.00	468.90	468.90	-468.90	.00
17-701-29-53270-534-000 Machinery Rental	.00	.00	2,216.54	2,216.54	-2,216.54	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>38,647.39</b>	<b>38,647.39</b>	<b>-38,647.39</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>						
17-701-29-53271-120-000 Wages	.00	.00	616.38	616.38	-616.38	.00
17-701-29-53271-130-000 Employee Benefits	.00	.00	452.91	452.91	-452.91	.00
17-701-29-53271-350-000 Repair & Maintenance	.00	.00	453.50	453.50	-453.50	.00
17-701-29-53271-534-000 Machinery Rental	.00	.00	146.00	146.00	-146.00	.00
<b>53271 Salt Sheds Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>1,668.79</b>	<b>1,668.79</b>	<b>-1,668.79</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
17-701-29-53281-810-000 Capital Equipment	293,725.77	330,821.00	119,894.48	119,894.48	-156,989.71	153.45
<b>53281 Capital Equipment</b>	<b>293,725.77</b>	<b>330,821.00</b>	<b>119,894.48</b>	<b>119,894.48</b>	<b>-156,989.71</b>	<b>153.45</b>
<b>53309 County Supervision</b>						
17-701-29-53309-110-000 Salaries	50,481.60	.00	.00	.00	50,481.60	.00
17-701-29-53309-130-000 Employee Benefits	29,158.41	.00	.00	.00	29,158.41	.00
17-701-29-53309-225-000 Telephone	400.00	.00	251.39	251.39	148.61	62.85
17-701-29-53309-310-000 Office Supplies	50.00	.00	.00	.00	50.00	.00
17-701-29-53309-325-000 Registration & Conventions	50.00	.00	20.00	20.00	30.00	40.00
17-701-29-53309-335-000 Meals	10.00	.00	.00	.00	10.00	.00
17-701-29-53309-350-000 Repair & Maintenance	3,000.00	.00	.00	.00	3,000.00	.00

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53309 County Supervision</b>						
17-701-29-53309-534-000 Machinery Rentals	7,000.00	.00	.00	.00	7,000.00	.00
<b>53309 County Supervision</b>	<b>90,150.01</b>	<b>.00</b>	<b>271.39</b>	<b>271.39</b>	<b>89,878.62</b>	<b>.30</b>
<b>53310 General Mtn. C.T.H's</b>						
17-701-29-53310-101-120 Wages	183,828.74	.00	50,533.60	50,533.60	133,295.14	27.49
17-701-29-53310-101-125 Overtime	900.00	.00	.00	.00	900.00	.00
17-701-29-53310-101-130 Benefits	97,005.79	.00	37,132.07	37,132.07	59,873.72	38.28
17-701-29-53310-101-240 Contracted Maintenance	200.00	.00	.00	.00	200.00	.00
17-701-29-53310-101-350 Repair & Maintenance	400.00	.00	7,352.84	7,352.84	-6,952.84	**
17-701-29-53310-101-360 Other Repair & Maintenance	150.00	.00	.00	.00	150.00	.00
17-701-29-53310-101-362 Consumable Small Tool	6,445.77	.00	.00	.00	6,445.77	.00
17-701-29-53310-101-370 Road Supplies	36,000.00	.00	10,481.22	10,481.22	25,518.78	29.11
17-701-29-53310-101-534 Equipment/Machinery	100,000.00	.00	28,707.25	28,707.25	71,292.75	28.71
17-701-29-53310-102-120 Wages	22,059.45	.00	9,027.85	9,027.85	13,031.60	40.93
17-701-29-53310-102-125 Overtime	300.00	.00	.00	.00	300.00	.00
17-701-29-53310-102-130 Benefits	11,582.19	.00	6,633.66	6,633.66	4,948.53	57.27
17-701-29-53310-102-350 Repair & Maintenance	.00	.00	207.89	207.89	-207.89	.00
17-701-29-53310-102-360 Other Repair & Maintenance	500.00	.00	.00	.00	500.00	.00
17-701-29-53310-102-362 Consumable Small Tool	912.63	.00	.00	.00	912.63	.00
17-701-29-53310-102-370 Road Supplies	70,000.00	.00	20,793.23	20,793.23	49,206.77	29.70
17-701-29-53310-102-534 Equipment/Machinery	12,000.00	.00	4,090.04	4,090.04	7,909.96	34.08
17-701-29-53310-103-120 Wages	14,706.30	.00	.00	.00	14,706.30	.00
17-701-29-53310-103-130 Benefits	7,617.86	.00	.00	.00	7,617.86	.00
17-701-29-53310-103-362 Consumable Small Tool	876.73	.00	.00	.00	876.73	.00
17-701-29-53310-103-370 Road Supplies	22,269.97	.00	.00	.00	22,269.97	.00
17-701-29-53310-103-534 Equipment/Machinery	35,000.00	.00	.00	.00	35,000.00	.00
<b>53310 General Mtn. C.T.H's</b>	<b>622,755.43</b>	<b>.00</b>	<b>174,959.65</b>	<b>174,959.65</b>	<b>447,795.78</b>	<b>28.09</b>
<b>53311 C.T.H's Winter Mtn.</b>						
17-701-29-53311-120-000 Wages	95,590.94	.00	66,184.54	66,184.54	29,406.40	69.24
17-701-29-53311-125-000 Overtime	12,600.00	.00	11,770.27	11,770.27	829.73	93.41
17-701-29-53311-130-000 Employee Benefits	56,042.91	.00	57,281.21	57,281.21	-1,238.30	102.21
17-701-29-53311-350-000 Repair & Maintenance	1,400.00	.00	377.30	377.30	1,022.70	26.95
17-701-29-53311-362-000 Consumable Small Tools	6,594.34	.00	.00	.00	6,594.34	.00
17-701-29-53311-370-000 Road supplies	150,000.00	.00	197,489.74	197,489.74	-47,489.74	131.66
17-701-29-53311-534-000 Machinery Rental	184,000.00	.00	165,080.95	165,080.95	18,919.05	89.72
<b>53311 C.T.H's Winter Mtn.</b>	<b>506,228.19</b>	<b>.00</b>	<b>498,184.01</b>	<b>498,184.01</b>	<b>8,044.18</b>	<b>98.41</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
17-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	56,027.67	.00	.00	.00	56,027.67	.00
17-701-29-53312-120-000 Wages	14,706.30	.00	122.05	122.05	14,584.25	.83
17-701-29-53312-130-000 Employee Benefits	7,617.86	.00	89.69	89.69	7,528.17	1.18

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
17-701-29-53312-362-000 Consumable Small Tools	63.44	.00	.00	.00	63.44	.00
17-701-29-53312-534-000 Machinery Rental	1,000.00	.00	44.16	44.16	955.84	4.42
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>79,415.27</b>	<b>.00</b>	<b>255.90</b>	<b>255.90</b>	<b>79,159.37</b>	<b>.32</b>
<b>53313 Reconstruction</b>						
17-701-29-53313-000-000 Reconstruction-CTH's	791,723.31	.00	.00	.00	791,723.31	.00
17-701-29-53313-120-000 Wages	102,944.09	.00	.00	.00	102,944.09	.00
17-701-29-53313-125-000 Overtime	180.00	.00	.00	.00	180.00	.00
17-701-29-53313-130-000 Employee Benefits	54,455.09	.00	.00	.00	54,455.09	.00
17-701-29-53313-258-000 CTH DD (CTH D-Marquette Co. Line)	.00	.00	34,708.50	34,708.50	-34,708.50	.00
17-701-29-53313-277-000 CTH O (CTH B - CTH H)	.00	.00	219.08	219.08	-219.08	.00
17-701-29-53313-289-000 CTH Y (STH 73-Losinski Rd)	.00	.00	3,142.91	3,142.91	-3,142.91	.00
17-701-29-53313-290-000 CTH YY (CTH Y-CTH D)	.00	.00	10,987.38	10,987.38	-10,987.38	.00
<b>53313 Reconstruction</b>	<b>949,302.49</b>	<b>.00</b>	<b>49,057.87</b>	<b>49,057.87</b>	<b>900,244.62</b>	<b>5.17</b>
<b>53314 Overlay</b>						
17-701-29-53314-120-000 Wages	29,412.60	.00	10,784.37	10,784.37	18,628.23	36.67
17-701-29-53314-125-000 Overtime	6,600.00	.00	.00	.00	6,600.00	.00
17-701-29-53314-130-000 Employee Benefits	18,654.53	.00	7,924.35	7,924.35	10,730.18	42.48
17-701-29-53314-362-000 STR	1,235.10	.00	.00	.00	1,235.10	.00
17-701-29-53314-370-000 Road Supplies	415,300.00	.00	1,495.06	1,495.06	413,804.94	.36
17-701-29-53314-534-000 Machinery Rental	38,848.59	.00	20,335.28	20,335.28	18,513.31	52.34
<b>53314 Overlay</b>	<b>510,050.82</b>	<b>.00</b>	<b>40,539.06</b>	<b>40,539.06</b>	<b>469,511.76</b>	<b>7.95</b>
<b>53315 Chip Seal Coat</b>						
17-701-29-53315-000-000 Chip Seal Coat	262,049.16	.00	1,331.63	1,331.63	260,717.53	.51
<b>53315 Chip Seal Coat</b>	<b>262,049.16</b>	<b>.00</b>	<b>1,331.63</b>	<b>1,331.63</b>	<b>260,717.53</b>	<b>.51</b>
<b>53316 Rubber Crack Filling</b>						
17-701-29-53316-000-000 Rubber Crack Filling	86,427.89	.00	74,489.66	74,489.66	11,938.23	86.19
<b>53316 Rubber Crack Filling</b>	<b>86,427.89</b>	<b>.00</b>	<b>74,489.66</b>	<b>74,489.66</b>	<b>11,938.23</b>	<b>86.19</b>
<b>53317 Bridge Construction - CTH's</b>						
17-701-29-53317-000-000 Bridge Construction - CTH's	20,000.00	.00	4,345.83	4,345.83	15,654.17	21.73
<b>53317 Bridge Construction - CTH's</b>	<b>20,000.00</b>	<b>.00</b>	<b>4,345.83</b>	<b>4,345.83</b>	<b>15,654.17</b>	<b>21.73</b>
<b>53321 Routine Maintenance</b>						
17-701-29-53321-000-000 Routine Maintenance - State	.00	.00	4,068.87	4,068.87	-4,068.87	.00
17-701-29-53321-120-000 Wages	183,828.74	.00	47,354.07	47,354.07	136,474.67	25.76
17-701-29-53321-125-000 Overtime	6,600.00	.00	3,731.87	3,731.87	2,868.13	56.54
17-701-29-53321-130-000 Employee Benefits	98,642.09	.00	37,537.95	37,537.95	61,104.14	38.05
17-701-29-53321-350-000 Repair & Maintenance	.00	.00	3,017.00	3,017.00	-3,017.00	.00
17-701-29-53321-362-000 Consumable Small Tools	5,131.15	.00	.00	.00	5,131.15	.00
17-701-29-53321-370-000 Road Supplies	30,000.00	.00	25,073.55	25,073.55	4,926.45	83.58
17-701-29-53321-534-000 Machinery Repair	199,400.00	.00	72,897.17	72,897.17	126,502.83	36.56



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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53321 Routine Maintenance</b>						
53321 Routine Maintenance	523,601.98	.00	193,680.48	193,680.48	329,921.50	36.99
<b>53333 Cities, Towns, Villages</b>						
17-701-29-53333-120-000 Wages	22,059.45	.00	23,556.34	23,556.34	-1,496.89	106.79
17-701-29-53333-125-000 Overtime	300.00	.00	925.07	925.07	-625.07	**
17-701-29-53333-130-000 Employee Benefits	11,582.19	.00	17,988.98	17,988.98	-6,406.79	155.32
17-701-29-53333-350-000 Repair & Maintenance	139,476.92	.00	17,079.55	17,079.55	122,397.37	12.25
17-701-29-53333-362-000 Consumable Small Tools	686.59	.00	.00	.00	686.59	.00
17-701-29-53333-370-000 Road Supplies	160,000.00	.00	100,574.82	100,574.82	59,425.18	62.86
17-701-29-53333-534-000 Machinery Rental	17,000.00	.00	31,479.20	31,479.20	-14,479.20	185.17
53333 Cities, Towns, Villages	351,105.15	.00	191,603.96	191,603.96	159,501.19	54.57
<b>53334 Interdepartment Charges</b>						
17-701-29-53334-000-000 Interdepartmental Charges	90,000.00	.00	42,908.52	42,908.52	47,091.48	47.68
53334 Interdepartment Charges	90,000.00	.00	42,908.52	42,908.52	47,091.48	47.68
29 Highway	4,353,477.61	330,821.00	1,382,567.31	1,382,567.31	2,640,089.30	39.36
701 Highway	4,353,477.61	330,821.00	1,382,567.31	1,382,567.31	2,640,089.30	39.36
17 YEAR 3	7,652,396.63	330,821.00	2,288,718.05	2,288,718.05	5,032,857.58	34.23

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<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
17 YEAR 3					
211 County Roads and Bridges					
41110 General Property Taxes					
17-211-29-41110-000-000 General Property Taxes	2,579,046.89	2,579,046.89	2,579,046.89	.00	100.00
41110 General Property Taxes	2,579,046.89	2,579,046.89	2,579,046.89	.00	100.00
43531 C.T.H.S. Revenue from State					
17-211-29-43531-000-000 CTH's Revenue from State	719,872.13	179,950.03	179,950.03	539,922.10	25.00
43531 C.T.H.S. Revenue from State	719,872.13	179,950.03	179,950.03	539,922.10	25.00
29 Highway	3,298,919.02	2,758,996.92	2,758,996.92	539,922.10	83.63
211 County Roads and Bridges	3,298,919.02	2,758,996.92	2,758,996.92	539,922.10	83.63

GREEN LAKE COUNTY

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<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
17 YEAR 3					
701 Highway					
44201 Off Pavement Utility Fee					
17-701-29-44201-000-000 Off Pavement Utility Fee	1,100.00	850.00	850.00	250.00	77.27
44201 Off Pavement Utility Fee	1,100.00	850.00	850.00	250.00	77.27
44202 Borings					
17-701-29-44202-000-000 Borings	650.00	650.00	650.00	.00	100.00
44202 Borings	650.00	650.00	650.00	.00	100.00
44205 Driveway					
17-701-29-44205-000-000 Driveway/Variance	1,000.00	150.00	150.00	850.00	15.00
44205 Driveway	1,000.00	150.00	150.00	850.00	15.00
44206 Driveway Alteration					
17-701-29-44206-000-000 Driveway Alteration	700.00	150.00	150.00	550.00	21.43
44206 Driveway Alteration	700.00	150.00	150.00	550.00	21.43
44260 Oversize					
17-701-29-44260-000-000 Oversize/Overweight Permits	200.00	375.00	375.00	-175.00	187.50
44260 Oversize	200.00	375.00	375.00	-175.00	187.50
44261 Overweight					
17-701-29-44261-000-000 Multi-Trip Permits	1,850.00	2,225.00	2,225.00	-375.00	120.27
44261 Overweight	1,850.00	2,225.00	2,225.00	-375.00	120.27
47231 Routine Maintenance					
17-701-29-47231-000-000 Routine Maintenance	501,198.41	152,041.88	152,041.88	349,156.53	30.34
47231 Routine Maintenance	501,198.41	152,041.88	152,041.88	349,156.53	30.34
47239 Other - Sup. R & R-Radio-GPL etc.					
17-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	88,378.96	38,295.57	38,295.57	50,083.39	43.33
47239 Other - Sup. R & R-Radio-GPL etc.	88,378.96	38,295.57	38,295.57	50,083.39	43.33
47292 State - Admin					
17-701-29-47292-000-000 State - Admin	26,103.79	8,275.17	8,275.17	17,828.62	31.70
47292 State - Admin	26,103.79	8,275.17	8,275.17	17,828.62	31.70
47300 Other Local Governments					
17-701-29-47300-000-000 Cities, Villages, Towns, Cty.	336,082.27	154,732.30	154,732.30	181,349.97	46.04
47300 Other Local Governments	336,082.27	154,732.30	154,732.30	181,349.97	46.04
47392 Local - Admin Charges					
17-701-29-47392-000-000 Local - Admin Charges	15,022.88	6,015.35	6,015.35	9,007.53	40.04
47392 Local - Admin Charges	15,022.88	6,015.35	6,015.35	9,007.53	40.04
47410 Interdepartment Invoicing					
17-701-29-47410-000-000 Interdepartmental Invoicing	90,000.00	34,821.66	34,821.66	55,178.34	38.69
47410 Interdepartment Invoicing	90,000.00	34,821.66	34,821.66	55,178.34	38.69

For 01/01/17 - 05/31/17

Revenue Summary Report

FJRES01A

Periods 01 - 05

Hwy Revenue Summary

100

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
17 YEAR 3					
701 Highway					
47430 Charges for Services - CTHS					
17-701-29-47430-000-000 Charges for Services - CTH's	3,126,379.26	843,448.61	843,448.61	2,282,930.65	26.98
47430 Charges for Services - CTHS	3,126,379.26	843,448.61	843,448.61	2,282,930.65	26.98
47492 CTHS - Admin					
17-701-29-47492-000-000 CTH's - Admin	139,749.15	37,702.14	37,702.14	102,047.01	26.98
47492 CTHS - Admin	139,749.15	37,702.14	37,702.14	102,047.01	26.98
48000 Miscellaneous Revenues					
17-701-29-48000-000-000 Miscellaneous Revenues	3,000.00	.00	.00	3,000.00	.00
48000 Miscellaneous Revenues	3,000.00	.00	.00	3,000.00	.00
48330 Sale of Materials & Supplies					
17-701-29-48330-000-000 Sale of Materials & Supplies	1,062.89	2,838.51	2,838.51	-1,775.62	267.06
48330 Sale of Materials & Supplies	1,062.89	2,838.51	2,838.51	-1,775.62	267.06
48340 Sale of Salvage & Waste Products					
17-701-29-48340-000-000 Sale of Used Equipment	8,000.00	.00	.00	8,000.00	.00
48340 Sale of Salvage & Waste Products	8,000.00	.00	.00	8,000.00	.00
48400 Insurance Claims & Refunds					
17-701-29-48400-000-000 Insurance Recoveries	5,000.00	722.58	722.58	4,277.42	14.45
48400 Insurance Claims & Refunds	5,000.00	722.58	722.58	4,277.42	14.45
48440 Revenue from Cost of Sales					
17-701-29-48440-000-000 Revenue from Cost of Sales	8,000.00	9,096.27	9,096.27	-1,096.27	113.70
48440 Revenue from Cost of Sales	8,000.00	9,096.27	9,096.27	-1,096.27	113.70
29 Highway	4,353,477.61	1,292,390.04	1,292,390.04	3,061,087.57	29.69
701 Highway	4,353,477.61	1,292,390.04	1,292,390.04	3,061,087.57	29.69
17 YEAR 3	7,652,396.63	4,051,386.96	4,051,386.96	3,601,009.67	52.94

# GREEN LAKE COUNTY

## Notice of Budgetary Adjustment

Unanticipated Revenue or Expense Increase or Decrease Not Budgeted

Date: June 14, 2017  
 Department: Highway  
 Amount: \$50,000.00  
 Budget Year Amended: 2017

Source of Increase / Decrease and affect on Program:

(If needed attached separate brief explanation.)

Budget increase to Capital Equipment Account in order to replace a 1-Ton Pickup Truck that was totaled due to an accident. Funding will come out of Highway "Reserved Equipment Fund Balance".

**Revenue Budget Lines Amended:**

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Budget Adjustment</u>	<u>Final Budget</u>
17-701-29-49320-000-000	Applied Funds	\$ -	\$ 50,000.00	\$ 50,000.00
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 50,000.00	

**Expenditure Budget Lines Amended:**

<u>Account #</u>	<u>Account Name</u>	<u>Current Budget</u>	<u>Budget Adjustment</u>	<u>Final Budget</u>
17-701-29-53281-810-000	Capital Equipment	\$ 293,725.77	\$ 50,000.00	\$ 343,725.77
				\$ -
				\$ -
				\$ -
				\$ -
Total Adjustment			\$ 50,000.00	

Department Head Approval: \_\_\_\_\_

Date Approved by Committee of Jurisdiction: \_\_\_\_\_

*Following this approval please forward to the County Clerk's Office.*

Date Approved by Finance Committee: \_\_\_\_\_

Date Approved by County Board: \_\_\_\_\_

*Per WI Stats 65.90(5)(a) must be authorized by a vote of two-thirds of the entire membership of the governing body.*

Date of publication of Class 1 notice of budget amendment: \_\_\_\_\_

# **Budget Adjustment**

## Purpose

To comply with State Statute 65.90 (5)

## Policy

A budget adjustment should be made when increasing /(decreasing) both your revenue budget and expenditure budget. These changes come from new grants or changes in grant monies, transfers from sources in the county outside a department's original budget, etc. No budget line item should exceed the adopted budget at any time during a fiscal year.

## Procedure

To initiate a budget adjustment, the department head shall notice the review, discussion & action of this completed & signed form on the next monthly meeting agenda of their committee of jurisdiction. If the Budgetary Adjustment is approved by the committee of jurisdiction the signed copy of this form along with a copy of the meeting minutes shall be forward to the County Clerk to be noticed on the Finance Committee agenda for review, discussion & action.

Upon Finance Committee approval the signed Budgetary Adjustment form shall be forwarded to the County Clerk to be notice on the County Board agenda for review, discussion and action.

Per WI Stats 65.90(5)(a) the Budgetary Adjustment must be authorized by a vote of two-thirds of the entire membership of the County Board.

A department representative must be available at each meeting to address any questions or concerns that may arise during review and discussion.

**ORDINANCE NO.        -2017**

**Repealing and Recreating Chapter 257, Vehicles, All-Terrain**

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 20th day of June 2017, does ordain as follows:

**WHEREAS**, the Green Lake County Highway Committee has given due consideration to the recreational and economic value of designating certain County Trunk Highways as an ATV route and weighed the recreational and economic value against protecting the safety of motorists by maintaining the road edge, surface and integrity of the right-of-way, public safety, terrain involved, traffic density and history of automobile traffic; and,

**WHEREAS**, one or more individuals, associations or organizations are interested in sponsoring designated ATV routes on County Trunk Highways and have indicated a desire to support the costs involved in installing signs for the designated ATV routes by underwriting the costs involved; and,

**WHEREAS**, the Green Lake County Highway Committee and the Highway Department have received requests for designation of portions of County Trunk Highways as ATV routes.

**NOW, THEREFORE, THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF GREEN LAKE DOES ORDAIN AS FOLLOWS:**

Section 1. Green Lake County Ordinance, Chapter 257, Vehicles, All-Terrain, Ordinance Number 407-90 enacted on February 20, 1990 be, and it hereby is, REPEALED.

Roll Call on Ordinance No.        - 2017  
Aye\_\_\_\_, Nay\_\_\_\_, Absent\_\_\_\_, Abstain\_\_\_\_  
Passed & Enacted/Rejected this 20th  
day of June, 2017

Submitted by Highway Committee

\_\_\_\_\_  
Paul Schwandt, Chair

\_\_\_\_\_  
County Board Chairman

\_\_\_\_\_  
Rich Slate

\_\_\_\_\_  
Attest: County Clerk  
Approved as to Form:

\_\_\_\_\_  
Vicki Bernhagen

\_\_\_\_\_  
Corporation Counsel

\_\_\_\_\_  
Dennis Mulder

Section 2. Chapter 257, All-Terrain Vehicles is created as follows:

**§257-1. Authority.**

This Chapter is adopted under the authority granted by §§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis. Admin. Code NR §64.12.

**§257-2. Title.**

This Chapter shall be known as, referred to, or cited as the “Green Lake County All-Terrain Vehicle, (ATV) Ordinance.”

**§257-3. Jurisdiction.**

This Chapter shall regulate the operation of all all-terrain vehicles in all areas of Green Lake County.

**§257-4. Adoption of Statutory Provisions.**

Except as otherwise specifically provided in this Ordinance, the statutory provisions in Chapters 23, 340 to 348 and 350 of the Wisconsin Statutes, establishing regulations with respect to all-terrain vehicles (ATVs), and Wisconsin Administrative Code Chapter NR 64, All Terrain Vehicles are hereby adopted by reference and made a part of this chapter as if fully set forth herein. Unless otherwise provided in this ordinance, any act required to be performed or prohibited by any statute incorporated herein by reference is required or prohibited by this ordinance. Any future amendments, revisions or modifications of the statutes or administrative codes incorporated herein are made a part of this chapter to secure uniform statewide regulation of ATVs.

**§257-5. Definitions.**

The definitions of words and phrases as they appear in §§23.33(1), 340.01, 341.01, 342.01, 343.01, 344.01, 345.01, 346.01, 347.01 and 348.01 Wis Stats. and Wis. Admin. Code NR §64.02, unless the word or phrase is defined differently in this chapter, are hereby adopted and made a part of this chapter as if fully set forth herein. Any future amendments, revisions or modifications of the statutes or administrative codes incorporated herein are made a part of this chapter to secure uniform statewide regulation of ATVs.

As used in this Chapter:

“Sponsor” means an individual, organization, ATV club, or municipality that submits an application to the Highway Department for the designation of a County Trunk Highway as an ATV route and will pay for the costs to make, install, and maintain ATV route signs.



#### **§257-6. Delegation to Highway Committee.**

The Green Lake County Highway Committee (“the Highway Committee”) is authorized to designate segments of Green Lake County Trunk Highways as ATV routes, in accordance with the provisions of §23.33 Wis. Stats., Wis. Admin. Code Ch. NR §64, and the provisions of this Ordinance. Final approval of any ATV route shall be by the County Board of Supervisors enacting an Ordinance.

#### **§257-7. Designation, Modification, Suspension and Termination of ATV Routes.**

- A. ATV routes and proposed routes on or across a County Trunk Highway shall be investigated and monitored to ensure that the ATV route has been authorized and that the ATV route does not adversely affect the use of the highway or unreasonably interfere with the peaceful enjoyment of private or public property.
- B. The consideration of a designation of a segment of a County Trunk Highway as an ATV route may be based upon a request for a designation by any individual, municipality, ATV club or organization that desires a route along, or a crossing over, a County Trunk Highway and agrees to sponsor the ATV route as required under §257-9.
- C. The Highway Committee shall develop policies and procedures for designation of ATV routes. (a permit with provisions and restrictions)
- D. The County Board of Supervisors may rescind or modify the designation of an ATV route by repeal of an ordinance granting final approval of the designation or by an enactment of an ordinance modifying the designation.
- E. The Highway Committee may temporarily modify or suspend any designation of an ATV route.
- F. The Highway Commissioner may, without prior approval of the Highway Committee, modify or suspend any designation of an ATV route whenever emergency conditions require closure, up to 120 days. The Green Lake County Sheriff may temporarily close any ATV route whenever emergency conditions require closure.
- G. Upon County Board approval of a designated ATV route, the County Clerk shall immediately send a copy of the Ordinance designating the ATV route to the Wisconsin Department of Natural Resources, the state traffic patrol, the Green Lake County Sheriff and any law enforcement agency of each town, city or village having jurisdiction over any of the county trunk highways to which the Ordinance designating the ATV applies.
- H. The designation of any segment of a County Trunk Highway as an ATV route within an incorporated municipality shall not take effect until the governing body of the municipality has passed a resolution approving the ATV route.

**§257-8. Application for ATV Routes.**

- A. Anyone requesting a designation shall complete an application on a form prescribed by the Highway Committee in compliance with this Ordinance and any applicable state statute or administrative code and file the application with the Highway Department.
- B. The application, at a minimum should include:
  - 1. A map showing the proposed ATV route on the County Trunk Highway.
  - 2. A map showing any ATV trails which lead up to the proposed ATV route.
  - 3. If there are ATV trails, a statement that the applicant has a lease or some other permission from landowners to use the trails shown on the map.
  - 4. A statement explaining why the County Trunk Highway should be designated as an ATV route and efforts to establish off-road alternatives.
  - 5. If the applicant is an organization, the names and addresses of its officers, the date when the organization was established or incorporated and the number of members.
  - 6. A statement that the applicant will sponsor and be financially responsible for payments for the installation and maintenance of the required ATV route signs required by applicable state statutes and administrative codes and §257-9.
- C. The Highway Commissioner shall review the application for conformance with Highway Department policies, this ordinance and with all applicable state, federal and local laws, regulations, and policies.
- D. The Highway Commissioner shall make a report and recommendation to the Highway Committee regarding any request for a designation of a segment of County Trunk Highways as an ATV route. The report shall include information regarding topography, traffic patterns and uses, and other information which may bear on the safety and appropriateness of the proposed designation, including, any information provided by the Green Lake County Sheriff's Office.

**§257-9. Maintenance of ATV Routes.**

- A. A sponsor shall pay for the projected ten-year cost of procurement, installation, and maintenance of signs relating to the ATV route, as determined by the Highway Commissioner. The Highway Commissioner shall prepare an estimate of the cost of procurement, installation and maintenance of the signage over a projected period of 10 years and furnish the estimate to the sponsor.
- B. Upon passage of an Ordinance designating an ATV route on a County Trunk Highway, the Sponsor shall provide the Highway Department with a bond, letter of

credit, or any other adequate form of monetary security prior to the installation of the required ATV route signs.

- C. Designation of segments of the Green Lake County Highway System as ATV routes does not impose upon the Green Lake County Highway Department a greater duty of care or responsibility for maintenance of those segments than for any other segment of county highway. Operators of ATVs on county highways designated as an ATV route assume all the usual and normal risks of ATV operation.

**§257-10. Signage of ATV Routes.**

- A. The Green Lake County Highway Department is solely responsible for ATV route signing. All required designated ATV route signs shall be installed and maintained by the Highway Department.
- B. All required signs shall be in accordance with state statutes and administrative codes applicable to ATV routes on County Trunk Highways.
- C. No person may erect, remove, obscure, or deface any official designated ATV route sign unless authorized by the Highway Commissioner.

**§257-11. Operation on All-terrain Vehicle Routes.**

- A. No person shall operate an ATV on a county trunk highway unless the county trunk highway has been designated as an ATV route by the Highway Committee and approved by the County Board of Supervisors, except for operation that is allowed under state statute or administrative code.
- B. No person shall operate an ATV on a county trunk highway designated as an ATV route if the County Trunk Highway is closed for any reason.
- C. General limitations. The following limitations apply on all county trunk highways designated as ATV routes:
  - 1. Operators shall abide by all traffic laws unless further restricted by this Ordinance.
  - 2. No ATV shall be operated at a speed greater than 25 miles per hour unless a reduced speed is otherwise required by State Statute.
  - 3. All ATVs must operate with fully functional headlights, tail-lights, and brake lights.
  - 4. ATVs may only be operated on an approved ATV route between one half hour before sunrise and one half hour after sunset from April 15<sup>th</sup> through November 15<sup>th</sup>.
  - 5. All ATV operators shall ride in single file on the extreme right hand side of the paved portion of the highway. Operation on the gravel shoulders, grassy in-slope,

ditches, or other highway right-of-way is prohibited unless yielding the right-of-way. Left turns may be made from any part of the highway when it is safe given prevailing conditions.

6. Crossings should be made only at a place where no obstruction prevents a quick and safe crossing. "Obstruction" includes, but is not limited to impairment of view and potentially hazardous roadway conditions.
7. All ATV operators and passengers under 18 years old shall wear protective headgear while operating on county trunk highways.
8. No person under the age of 16 may operate an ATV on any segment of a County Trunk Highway that is a designated ATV route.
9. Every person who operates an ATV on any segment of a County Trunk Highway which is designated as an ATV route shall have in his or her immediate possession an valid motor vehicle operator's license, and shall display the license document upon demand from any law enforcement officer, state patrol officer, inspector under Wis. Stat. §110.07(1), conservation warden or municipal peace officer.
10. No ATV may be operated on any designated ATV route if the ATV does not meet all applicable Federal noise and air pollution standards.
11. No person may ride in or on any part of an ATV that is not designated or intended to be used by passengers.

**§257-12. Enforcement.**

- A. This Ordinance shall be enforced by any officer employed by the Green Lake County Sheriff's Office or any other law enforcement official as set forth in Wis. Stats. §23.33(12).
- B. Adoption of this ordinance shall not prohibit any law enforcement officer or DNR warden from proceeding under any other ordinance, regulation, statute, law or order that pertains to the subject matter under this Ordinance.

**§257-13. Violations and Penalties.**

Any person violating any provision of this chapter shall, upon conviction, forfeit a dollar amount not to exceed the maximum dollar amount of the forfeiture provided in the subsection(s) of Wisconsin Statutes violated, together with all applicable costs, and in default of payment of such forfeiture and costs shall be confined in the Green lake County Jail until such forfeiture and costs are paid, but not to exceed 30 days.

**§257-14. Severability.**

Should any portion of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the Ordinance as a whole or any part thereof, other than the part declared invalid.

Section 3. This ordinance shall become effective upon passage and publication.

Section 4. The repeal of Ordinance Number 407-90, enacted on February 20, 1990 shall not have any effect on existing litigation and shall not operate as an abatement of any action or proceeding then pending under or by virtue of the repealed ordinance.

## Designation of All-Terrain Vehicle (ATV) Routes on Green Lake County's County Trunk System

### Policy:

1. **Purpose:** An ATV route is defined as a highway, or section of highway, designated for the use of ATV's by the governmental agency having jurisdiction. A route is generally recognized as a means to connect the terminal ends of a trail or route when it is obstructed by a city, village, river, railroad track or other impediment. The Wisconsin state statutes give the Counties the authority to accommodate ATV's on County Trunk Highways designated as routes.
2. **Permit:** Before a highway segment can be considered for designation as an ATV route, the petitioner(s) shall demonstrate to the Highway Committee that no other practical option as an off road trail exists. The petitioner must also apply for a permit and provide all required documents and maps. The following criteria shall be considered by the Highway Committee during the review and approval of reasonable requests for ATV route establishment.
  - a. Has the route application been submitted by a Trails Association or Town/Municipal Board
  - b. Has the route been approved by the Town or Municipality
  - c. Is the required application form completed with sufficient detail
  - d. Have all alternatives been fully investigated
  - e. Does the requested segment connect segments of ATV trail/route networks
  - f. Length of segment requested
3. **Safety Criteria:** The single most important route consideration is the safety of all users: ATV riders, pedestrians, bicyclists, motorcyclists, automobile and truck operators, and others. The following criteria shall be considered by the Highway Committee during the review and approval of reasonable requests for ATV route establishment.
  - a. Posted speed limit of the roadway
  - b. Traffic volume on requested segment
  - c. Pavement condition (PASER Rating)
  - d. Pavement width
  - e. Vertical or horizontal alignment safety concerns
  - f. Crossings free from obstructions
  - g. Is the route approved by the County Highway Department
  - h. Is the route approved by the County Sheriff's Department
  - i. A notification letter will be sent to property owners along the proposed route prior to approval consideration
  - j. A Safety Disclaimer letter will be sent to applicant if approved
4. **Signage:** The County as the unit of government that designates the routes is responsible by statute to post the proper route signs. Route signing must be clearly understandable to everyone. The County Highway Department as the maintaining authority of the highways designated as ATV routes shall install and maintain the legally required signage.

No person may erect, remove, obscure, or deface any official designated ATV route sign unless authorized by the Highway Commissioner.

The ATV Route Petitioner shall sponsor and pay for the projected ten-year cost of procurement, installation, and maintenance of signs relating to the ATV route, as determined by the Highway Commissioner.

5. **Authority:** The Green Lake County Highway Committee and/or Highway Commissioner shall retain authority for closure of any ATV route on the County Trunk Highway System. The designation and opening of an approved ATV route will become effective upon County Board action to add the route to the County Ordinance.

If a situation develops that warrants closure of a designated ATV route, the Highway Commissioner shall have authority to temporarily suspend or close the route subject to review and final determination by the Highway Committee. Should the designated route be permanently closed, the ATV route signage will be entirely removed.

6. **Effectiveness:** This policy shall become effective upon passage by the Green Lake County Highway Committee in accordance with Chapter 257 of the Green Lake County Ordinance.

Guidelines and Manuals:

- a. Wisconsin Department of Natural Resources, ***WISCONSIN OFF-HIGHWAY VEHICLE REGULATIONS Related to All-Terrain Vehicles, Utility-Terrain Vehicles & Off-Highway Motorcycles***
- b. Code of Green Lake County , **Chapter 257, Vehicles, All-Terrain**



# APPLICATION FOR PERMIT

## ATV ROUTES

ON A

### COUNTY TRUNK HIGHWAY

§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis. Admin. Code NR §64.12. and other applicable Wis. Stats. Code of Green Lake County Ch. 257

GREEN LAKE COUNTY  
HIGHWAY COMMISSION

570 South Street PO Box 159

Green Lake, WI 54941

Phone: (920) 294-4060

Fax: (920) 294-4066

Email: [highway@co.green-lake.wi.us](mailto:highway@co.green-lake.wi.us)

Permit No. \_\_\_\_\_

### To be filled out by Applicant

Name: \_\_\_\_\_ Phone No.: \_\_\_\_\_ Date: \_\_\_\_\_

Present Mailing Address: \_\_\_\_\_ Email Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Request By: Individual  Municipality  Club  Organization  Other  \_\_\_\_\_

Name of Organization: \_\_\_\_\_ Date Organization was established: \_\_\_\_\_

If part of an Organization, provide names, addresses, and phone numbers of officers on separate sheet.

How many members are in the Organization? \_\_\_\_\_

Type of Request: Off Road Trail  Route on CTH  Highway Crossing  Other

County Trunk Highway(s) Involved: \_\_\_\_\_ Township: \_\_\_\_\_

Length of Trail: \_\_\_\_\_ Miles

Starting at (be specific): \_\_\_\_\_

Ending at (be specific): \_\_\_\_\_

Are municipal roads part of the designated route? Yes  No

Approval from municipal governing body by resolution? Yes  No

- Provide the Following:
- Map of proposed ATV route.
  - Map of existing ATV trails that lead up to the proposed route.
  - If existing trails statement of permission from landowner to use trail.

Provide a Statement as to why the County Trunk Highway should be designated as an ATV route and efforts to establish off-road Alternatives: \_\_\_\_\_

**IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.**

Applicant sponsor will be financially responsible for payments for the installation and maintenance of the required ATV route signs required by applicable state statutes and administrative code and §257-9.

I the applicant do hereby certify that I have requested this ATV Routes permit and that I have read understand and agree to abide by the applicable provisions and restrictions which are shown on this permit. I will comply with all terms and conditions which apply.

By: \_\_\_\_\_ Date \_\_\_\_\_  
Applicant or Authorized Representative





# APPLICATION FOR PERMIT

## ATV ROUTES

ON A

### COUNTY TRUNK HIGHWAY

§59.02 and 23.33 (8)(b) and (11) Wis. Stats. and Wis. Admin. Code NR §64.12. and other applicable Wis. Stats. Code of Green Lake County Ch. 257

GREEN LAKE COUNTY  
HIGHWAY COMMISSION

570 South Street PO Box 159

Green Lake, WI 54941

Phone: (920) 294-4060

Fax: (920) 294-4066

Email: [highway@co.green-lake.wi.us](mailto:highway@co.green-lake.wi.us)

### For Highway Department Use Only

Posted Speed Limit(s): \_\_\_\_\_

Traffic Volume (ADT): \_\_\_\_\_ Year: \_\_\_\_\_

PASER rating: \_\_\_\_\_ Year: \_\_\_\_\_

Pavement Width(s): \_\_\_\_\_

Vertical or horizontal alignment safety concerns? Yes  No

Crossings free from obstructions? Yes  No

Notification Letter to property owners along route sent? Yes  No

Safety Disclaimer letter sent to applicant if approved? Yes  No

**Comments/restrictions to this application:** \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Highway Department:** Approve: \_\_\_\_\_ Disapprove: \_\_\_\_\_

**Sheriff's Department:** Approve: \_\_\_\_\_ Disapprove: \_\_\_\_\_

**Township of \_\_\_\_\_** Approve: \_\_\_\_\_ Disapprove: \_\_\_\_\_

**Green Lake County Highway Committee:** Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Date: \_\_\_\_\_

### Provisions and Restrictions

1. The Highway Committee may temporarily modify or suspend any designation of an ATV route.
2. The Highway Commissioner may, without prior approval of the Highway Committee, modify or suspend any designation of an ATV route whenever emergency conditions require closure, up to 120 days.
3. The Green Lake County Sheriff may temporarily close any ATV route whenever emergency conditions require closure.
4. ATVs may only be operated on an approved ATV route between one half hour before sunrise and one half hour after sunset from April 15<sup>th</sup> through November 15<sup>th</sup>.
5. Permit shall expire upon disbanding of organization.

**RESOLUTION NO. XX-2017**

**Relating to Creating a “Restricted Cash – Capital Outlay Buildings and Grounds” account for the Highway Department.**

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the ~~16<sup>th</sup>~~-20<sup>th</sup> day of ~~May~~-June 2017, does resolve as follows:

**WHEREAS**, the Highway Department has continual needs to timely repair and maintain or replace the buildings and grounds as they wear out. The cost of maintaining building and grounds amenities increases as they age and reach their ~~estimated useful~~ life. In 2017, the Highway Department building located at 570 South Street in Green Lake, WI will be 80 years old and the building located at N1906 State Road 73 in Manchester, WI will be 61 years old, ~~both having reached beyond their useful life.~~

**WHEREAS**, the Highway Department Building has ~~reached its useful life; therefore, there is~~ a need to set aside funds for repair and maintenance until the County can construct a new facility.

**WHEREAS**, the Highway Committee believes that the creation of a restricted cash account for buildings and grounds repairs would assist the Highway Department in managing the repair and maintenance of building and ground amenities, and ~~ultimately can construct~~ a new facility. The restricted cash account would be part of the Highway Department’s balance sheet and used for building and ground purchases that exceed the amount of \$5,000. The use of the restricted cash account would require a budget amendment approved in accordance with County Board policies.

Roll Call on Resolution No.        – 2017

Aye\_\_\_\_, Nay\_\_\_\_, Absent\_\_\_\_, Abstain\_\_\_\_

Submitted by Highway Committee

Passed & Adopted/Rejected this ~~16<sup>th</sup>~~-20<sup>th</sup>  
day of ~~May~~June, 2017

\_\_\_\_\_  
Paul Schwandt, Chair

\_\_\_\_\_  
County Board Chairman

\_\_\_\_\_  
Rich Slate

\_\_\_\_\_  
Attest: County Clerk

\_\_\_\_\_  
Vicki Bernhagen

Approved as to Form:

\_\_\_\_\_  
Corporation Counsel

\_\_\_\_\_  
Dennis Mulder

**NOW BE IT RESOLVED**, that the County Board of Supervisors of Green Lake County creates a “Restricted Cash – Capital Outlay Buildings and Grounds” account within the Highway Department operating fund to provide additional funds to manage the [maintenance and](#) replacement of Highway Department building and grounds amenities. The account would be increased each year by up to \$100,000 of net income generated by the Highway Department operating fund. Use of the account for purchases would be set forth in the annual budget or require a budget amendment as set forth in County Board policies and Wisconsin Statutes.

**NOW BE IT FURTHER RESOLVED**, that the County board of Supervisors of Green Lake County allocates Year End Highway Department Cash as follows:

**Allocation of 12/31/16 Unrestricted Highway Department Cash Balance**

Current total at year end	\$1,311,521
Transfer to a separate Restricted Cash-Capital Outlay Buildings and Grounds account	(250,000)
Adjusted balance in Unrestricted Highway Department Cash Balance	\$1,061,521



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [abrooks@co.green-lake.wi.us](mailto:abrooks@co.green-lake.wi.us)

## Commissioners Report Highway Committee Meeting June 14, 2017

### HIGHWAY DEPARTMENT ACTIVITIES:

- Highway crews have been patching; crack sealing; chip sealing; shouldering; opened wayside; surface maintenance as needed.
- Anticipated Activities:**
  - June - Bridge and surface maintenance as needed; rubber crack filling; mowing; shouldering; chip sealing; reconstruction projects.
  - July - Bridge and surface maintenance as needed; rubber crack filling; mowing; shouldering; chip sealing; reconstruction projects.
  - Aug - Bridge and surface maintenance as needed; rubber crack filling; mowing; shouldering; chip sealing; reconstruction projects.

### Permits Issued:

	<u>May 2017</u>	<u>May 2016</u>	<u>Year-to-Date 2017</u>	<u>Year-to-Date 2016</u>
Driveway/ROW	0	1	3	7
Multi Trip	0	0	24	17
Utility	5	3	18	11
Overweight/size	1	0	4	3
loH	0	0	6	3

### Trainings/Conferences/Meetings Attended:

<u>Training/Conference/Meeting</u>	<u>Who Attended</u>
Spring Patrol Sup. Meeting	Wagner
Highway Safety Days	Highway Staff

**DOT REQUEST FOR SERVICES/PROJECTS: None**

## ROAD REVIEW/ PROJECT STATUS:

**Motorists are reminded that using handheld cell phones in Wisconsin work zones is illegal.**

<b>Reconstruction:</b>		<b>Project Limits:</b>		<b>Project Status:</b>
CTH DD	2 Miles	CTH D - Marquette Co. Line		Pulverize week of July 31st
CTH Y	0.2 Miles	STH 73 - Losinski Rd		Pulverized
CTH YY	1 Mile	CTH Y – CTH D		Pulverized
<b>Surface:</b>				
CTH O	2 Miles	CTH B – CTH H		Surface - TBD
<b>Overlay:</b>				
CTH Q	2.5 Miles	STH 44 - CTH S		Paved & Shouldered
CTH I	0.88 Miles	CTH U – CTH O		Pending available funding
<b>Chip Seal:</b>				
CTH A	7.8 Miles	STH 44 – STH 23		June 14-15, weather permitting
CTH A	3.1 Miles	STH 44 – Tichora Rd.		June 14-15, weather permitting
<b>Bridge Projects:</b>				
CTH I	Grand River	STH 44 – CTH U		Larson Construction Co. Precon - TBD
CTH S	Grand River	CTH A – CTH Q		2017 design

Info can also be found on county website under highway department - current projects:

<http://www.co.green-lake.wi.us/departments.html?Department=11>

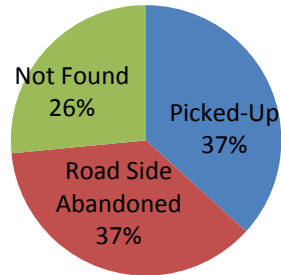
## REVIEW CRASH DATA:

	<u>May 2017</u>	<u>May 2016</u>	<u>Year-to-Date 2017</u>	<u>Year-to-Date 2016</u>
Deer	13	16	74	78
Other/Weather	5	2	19	11
County Damage	8	1	24	12

## CAR KILLED DEER PICK-UP REPORT:

	<u>May 2017</u>	<u>Year – to-Date 2017</u>
State	13	66
County	6	42
Local Municipal	0	9

**Car Killed Deer Disposal Method  
County & Local Roads  
January - May 2017**



**OTHER:**

Hired LTE, started June 5, 2017.

Interview for Highway Laborer on June 12, 2017.