



# ***GREEN LAKE COUNTY***

*571 County Road A, Green Lake, WI 54941*

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**Original Post Date: 5/04/17**

**Amended Post Date: 5/9/17 (11:00 am)**

**The following documents are included in the packet for the Highway Committee on 05/10/17:**

- 1) **Amended** Agenda
- 2) Draft minutes from the April 12, 2017 meeting
- 3) Correspondence – Paul Schwandt Letter
- 4) **Credit Card Approval**
- 5) Financial Reports – Equipment Operations, Expenditures, Revenues
- 6) Resolution Relating to Creating a Restricted Cash Capital Outlay Buildings and Grounds Account
- 7) ATV Routes
- 8) Highway Office Relocation Options
- 9) Commissioner's Report



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
FAX: 920-294-4066

## Meeting Notice

**Date: May 10, 2017, Time: 5:30 PM**  
**Green Lake County Government Center, Training Room**  
**571 County Road A, Green Lake, WI**

### \*AMENDED AGENDA

#### **Committee Members**

*Paul Schwandt  
Vicki Bernhagen  
Dennis Mulder  
Rich Slate*

*Nick Toney (Alternate)*

*Becky Pence,  
Secretary*

*Notice is hereby given that a majority of the Green Lake County Board of Supervisors may be present at this meeting to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the County Board pursuant to the Badke Decision and must be noticed as such although the County Board will not take any formal action at this meeting.*

- 1) Call to Order
- 2) Certification of Open Meeting Law
- 3) Pledge of Allegiance
- 4) Approval of Agenda
- 5) Approval of Minutes 04/12/17
- 6) Correspondence
- 7) Public Comment (3 minute limit)
- 8) Appearances
  - **\*Willie Conklin, Marquette County ATV Club**
- 9) **\* Credit Card Approval**
- 10) Grounds Use
- 11) Financial Reports
- 12) Resolution Relating to Creating a Restricted Cash-Capital Outlay Buildings and Grounds Account
- 13) ATV Routes on County Trunk Roads
- 14) Highway Office Relocation
- 15) Railroad Consortium
- 16) Committee Discussion
  - Commissioner's Report
  - Next Meeting Date 06/14/17
  - Future Items for Action and Discussion
- 17) Adjourn

*Kindly arrange to be present. If unable to do so, please notify our Office.  
Sincerely, Becky Pence, Secretary Highway Committee*

**Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance should contact (920) 294-4060 no later than noon on the day preceding the meeting.**

**April 12, 2017**

The regular meeting of the Highway Committee was called to order by Chair Paul Schwandt at 5:30 PM on Wednesday, April 12, 2017. The requirements of the Open Meeting Law was certified as being met.

Present: Paul Schwandt  
Vicki Bernhagen  
Dennis Mulder  
Rich Slate

Absent:

Others Present: Amy Brooks, Highway Commissioner  
Becky Pence, Administrative Assistant  
Quirin Klink, MSA Professional Services  
Cathy Schmidt, Administrator (5:47 pm)  
Harley Reabe, County Board Chair (5:47 pm)  
Dawn Klockow, Corporation Counsel (5:37 pm)  
Tiny Lyons (5:47 pm)

**Pledge of Allegiance**

Pledge of Allegiance was recited.

**Agenda**

***Motion/second (Slate/Bernhagen)*** to approve the Agenda. Motion Carried.

**Approval of Minutes**

***Motion/second (Slate/Bernhagen)*** to approve the 03/08/17 minutes. Motion Carried.

**Correspondence**

Letter from District 6 Supervisor, Joy Waterbury regarding Village of Marquette, Second Street. Commissioner will set up a meeting with the Village of Marquette to discuss, as this is in the Highway Improvement plan for 2021.

**Public Comment** None

**Appearances**

Quirin Klink, PE of MSA Professional Services spoke about the services they provide, and their interest in upcoming projects.

**Use of Grounds**

***Motion/second (Slate/Mulder)*** to approve use of signs and cones for the VFW Run for Sam. Motion Carried.

**2016 Financial Report of Highway Operations**

Discussion held on the net position of Highway Operations; capital outlay for equipment; and setting up a capital outlay for building and grounds maintenance and repair. Highway recommends restricting \$250,000.00 for building and grounds capital outlay, and restricting another \$50,000 for equipment outlay. A Resolution for the building and grounds capital outlay and will be presented at the May Committee Meeting.

***Motion/second (Slate/Mulder)*** to approve restricting \$50,000 for equipment outlay, and to approve drafting a resolution for building and grounds capital outlay of \$250,000.00. Motion Carried.

### **Financial Reports**

The Financial reports were reviewed.

### **Budget Adjustment**

Discussion held on the budget adjustment between Maintenance and Highway Departments. Highway will now be responsible for all maintenance and repairs of Highway buildings and grounds in accordance with the Highway Fixed Assets.

***Motion/second (Slate/Bernhagen)*** to approve the budget adjustment as presented and to forward on to applicable committee's for approval and publication per State Statue 65.90(5). Motion Carried.

### **Bid Results**

Bid results were presented and awarded as follows:

Asphaltic Concrete Pavement and Pulverizing and Relay bids awarded to Northeast Asphalt Culverts and Supplies awarded to Fond du Lac Culvert & Supply  
Road Oil and Application awarded to Henry G. Meigs, LLC  
Crushed Stone and Gravel will be award upon factoring in the trucking time.

### **Equipment Purchases**

***Motion/second (Bernhagen/Slate)*** to approve purchase of Lawn Mower from Ballweg Implement for \$6,733.00. Motion Carried.

### **Spring Commissioner Meeting, April 28, 2017, Stratford, WI**

The Committee Members were invited to attend the North Central Region Spring Meeting on Friday, April 28, 2017 in Stratford, WI.

### **Summer Road School, June 5, 6, 7, 2017, Wisconsin Dells**

The Committee Members were invited to attend the 2017 Summer Road School June 5, 6, 7, 2017 in Wisconsin Dells.

### **Highway Office Relocation**

The Committee Members were informed that Highway personnel will not be relocating to the Government Center. Discussion held on a few problematic situations currently at hand with the current aged highway building. Further discussions will continue.

### **Railroad Consortium** None.

### **Committee Discussion**

Committee reviewed Commissioner's Report.

Future Meeting Date: May 10, 2017

Future Items for action and discussion:

**Adjournment** 6:30 pm

Submitted by,

Becky Pence,  
Secretary Highway Committee

# From the desk of Paul K. Schwandt

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Highway building issues:

Office not handicap accessible. Agreed the office is not but if the office staff was at government center it would be

Poor work environment for office staff. Hopefully the sound of noise is the sounds of work getting done along with equipment begin serviced and repaired. It is called a shop for a reason. As far as dust and fumes they can be fixed a few different ways. Once again if the offices were at government center this would not be an issue. More importantly we need to use the equipment that the county already owns. Let's turn on the air handling system that is put in place. Upon inspection of the building there are sliding doors in place and vents throughout the shop area. I do not believe these fumes are toxic or overwhelming if the mechanics of the building is used properly. This unit can only work if it is turned on. I've also heard that it is noisy. If these issues were addressed with maintenance, I'm sure there are a few solutions for this issue of noise. It would be easier to control the air than produce toxic fumes and cause damage to the staff. I just hope this issue does not come back to haunt the county from damage to staffs lungs and mental capabilities.

Poor heating and cooling downstairs. Get maintenance department to take a look at it and come up with a plan to rectify the problem. Everything is about money and these things are difficult to address when maintenance budget is so low for these big ticket items. This can be resolved easily.

Non-ergonomic office furniture. Trying to figure out why this is an issue. Simple solution. Get some office furniture. Of all the back lash over newspaper articles, this is just an irrelevant thing to waste time on. Get some. This issue should be resolved within and not put out there that this is a building issue.

Office layout not ideal and commissioner office secluded. This is agreed, but the county has had other commissioners and this is the first time it has been brought up. Come up with a plan to change layout. The best managers are in the center of work areas to address issues and answer questions. Put office in center of shop and have break room upstairs? Anything is possible.

Patrol superintendent downstairs. When plan is brought forth on office layout this can also be addressed.

Security. There is none. But there was just approx. \$14000 spent on door locks and other security issues. It was discussed at that time to close the gate at night. Other items were talked about but only to be turned down. Maybe it is time we install cameras. If an issue arises, we can play back video and this will deter criminal activity and still provide us with peace of mind.

Storage space. Not sure what we are storing but if there is a need, there should be room at government center.

These issues are just the tip of iceberg I'm sure. I believe if we work together and spend wisely; all these issues can be resolved.

Let's not sell or abandon anymore buildings and sell for a dollar. Not a good choice for our taxpayers. As far as buying land. Stupid idea. We own enough land and need these parcels on the tax roll. We have a declining population here and need a solid tax base. Buying just adds cost to the project and is unnecessary. We need to use what we have. We have two shops currently and can make anything we want out of them. Manchester is closer to the center of the county so this would be the ideal location to add on to and put offices in. There is still the issue of shop one which would still need roof and other items.

To move forward we do just like we did with maintenance. We do it ourselves with the help of the staff and the county employees. The highway department is full of talented guys from concrete workers to finish carpenters. There might be some things we are unable to do and have to hire from the outside but no matter what it will be at a reduced cost. We need to concentrate on what we need not what

some want. The government center was built and had three studies done from the start at a cost of over \$90,000. It's no secret the first set of drawings had a spot for highway offices. It was determined at that time by county board, the facilities were sufficient. Now 7 years later, they are not.

Let's start conversation within. Get the guys together and start throwing around ideas. Once determined who wants to be involved in this, we can start moving forward with costs and planning. If the guys are involved, they will be more engaged and take pride in doing this. Once a plan is developed, we move forward. We use what we have and build what we need.

It was brought forth at committee level looking at new faculties that I believe at a cost of 12-15 million dollars. That price tag was for what we wanted not what we needed. That number will be a hard sell to the taxpayers. In return, the roads are still in need of serious repair. We only do 3 miles of reconstruction per year if we're lucky, little to no shoulder work, spend lots of money on equipment and only use it a few weeks per year. If we show the taxpayer we can be smart with their money, we will have support. If a new faculty is talked about, it needs to go to referendum and let the people decide on the fate of the building. I think we can keep the total cost of all this under a million at approximately \$195-250 a square foot. This is a little easier to swallow and believe we can somewhat afford it with the help of our administrator. This is one reason Cathy was put in place. This may not be the answer or possible, but I think with smart decisions, it is very possible.

The county can always look at a privatization of all highway operations also. We would then not have as much to worry about. It could be a first for Wisconsin and get more bang for the buck with less overhead. I have had nothing but negative feedback from our taxpayers on this subject as far as new building. The government center was poorly thought out and very overbuilt. Lots of wasted space and empty rooms even thou there were 3 studies done and a high price tag on them only to be swallowed by the taxpayers. This needs to be accepted by our constituents first and foremost. My inspection was rather disappointing with the fact that we do not use what we have to its full potential but want new new new.

Paul Schwandt

Green lake County district 2 supervisor

Highway committee Chair

## **GREEN LAKE COUNTY CREDIT CARD POLICY & PROCEDURES**

### **Purpose**

To establish a method for use and define the limits of the use of County issued credit cards. These cards are provided to authorized staff in order to make purchases of goods and/or services on behalf of Green Lake County. All County transactions shall be traceable to an authorized employee.

### **Procedure**

1. The County Treasurer shall determine the financial institution offering the best credit card service value to the County and shall be responsible for establishing the County credit card account. The County Administrator shall be designated the credit card account administrator for the purposes of online activity including, but not limited to, adding/deleting credit cards, monitoring transactions for fraud and electronic download of transaction statements. Monthly audit, reconciliation and payment of credit card statement(s) shall be performed by the County Clerk's Office.
2. A department head must submit the Credit Card Request Form to the County Clerk's Office to be included on the agenda for review and approval by their committee of jurisdiction. The request must include the person's name, credit limit, and justification for the credit card.
3. Upon approval by the committee of jurisdiction the Credit Card Request Form shall be forwarded to the County Clerk's office to be included on the agenda for review and approval by the Finance Committee.
4. The Finance Committee shall review the Credit Card Request Form and grant or deny approval of the credit card request. Upon approval of the request, the employee will fill out the Employee Agreement Form and forward it to the County Administrator's Office. The County Administrator will apply for the credit card on the on line credit card website.
5. The County Administrator's Office shall maintain all records of credit card requests, approvals/ denials, and lost/stolen/destroyed card information.
6. The Department Head shall monitor the use of the department's credit cards.
7. The following restrictions shall apply to credit cards and their use:
  - a. County credit cards are to be used only for County business. Personal use is not allowed.
  - b. Minimum credit card limit authorization is \$1,000 per individual, unless extenuating circumstances exist.
  - c. Credit card limits are not to exceed \$10,000
  - d. Each credit card can only be used by the employee whose name is on the county credit card.
  - e. Cash advances are not allowed.
  - f. Telephone calls are not allowed.
  - g. Prior to separation from the County or transfer to another department, the cardholder shall surrender the credit card to the County Administrator's Office. The department head is responsible to notify the County Administrator's Office when a credit card holder leaves county employment or transfers. The County Administrator shall cancel the card.



- h. An Employee Agreement shall be signed and filed with County Administrator's Office before the card is assigned to the employee/department.
  - i. All credit card receipts and monthly statements must be presented for review and approval for payment. The Department management staff along with the County Clerk's Office will review and approve all transactions. Any credit card transactions submitted without proper documentation shall be deemed the personal obligation of the employee initiating that transaction.
  - j. The credit cards shall be used only for the approved purchases allowed by the Finance Committee: gas (if not receiving mileage), lodging, registrations and supplies. Use of any County issued credit card shall not be deemed a substitute for not following standard Green Lake County purchasing policies and practices.
  - k. **The credit cards will not be used for cash cards, gift certificates, meals or other reimbursable items.**
8. The departments shall not take out other credit cards other than those under this policy, unless otherwise authorized by the County Administrator and Finance Committee.
9. Reasons for cancellation for credit cards include, but are not limited to:
- a. If late fees are charged to an account the Finance Committee may cancel that department's credit card.
  - b. Failure to turn in credit card receipts may result in the cancellation of the credit card and the employee being held responsible for reimbursement by action of the County Administrator.
  - c. Any individual or department who violates the above procedures may have his/her/its credit card privileges terminated by the Finance Committee.

## EMPLOYEE AGREEMENT

I, (employee name) \_\_\_\_\_, agree to comply with the following terms and conditions regarding my use of the County credit card.

- I understand that I will be making financial commitments on behalf of Green Lake County and will strive to obtain the best value for the County.
- I understand that Green Lake County is liable for all charges made on the card. However I will be responsible for charges lacking proper documentation.
- I agree to use this card for approved purchases only and agree not to charge personal purchases. I understand that the County Clerk's Office will audit the use of this card and report and take appropriate action on any discrepancies.
- I agree to notify my Department Head and the County Administrator's Office immediately should any apparently fraudulent activity or charges related to the credit card arise or otherwise come to my attention.
- I will follow the established procedures for the use of the card. Failure to do so may result in either revocation of my use of County credit cards and/or other disciplinary actions.
- I have been given a copy of the Green Lake County Credit Card Policy and Procedures and understand the requirements for the card use.
- I agree to return the card immediately upon request or upon termination of employment (including retirement), or upon transfer to another department.
- I agree to return any credit card that has been canceled or expired to the County Administrator's Office as soon as possible for audit review.
- If the card is lost or stolen, I agree to notify the County Administrator and Department Head immediately.

Employee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Department: \_\_\_\_\_

Card # Issued: \_\_\_\_\_

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Employee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Department: \_\_\_\_\_

Card # Issued: \_\_\_\_\_

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Employee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Department: \_\_\_\_\_

Card # Issued: \_\_\_\_\_



## 2017 Equipment Operations Summary

## January thru February 2017

[illegible]

**January thru March 2017**

[illegible]**January thru April 2017**[illegible]

1/1/2017 Thru 4/30/2017 ( 4 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
001	0.00	3,444.20	392.27	12.82	232.28	170.68	252.84	1,289.31	0.00	0.00	1,094.00	0.00
002	2,925.60	1,275.31	1,069.55	25.64	58.96	43.32	64.18	13.66	0.00	0.00	0.00	198.75
003	6,451.64	6,333.57	1,957.07	102.55	333.89	245.34	363.45	3.27	0.00	0.00	3,328.00	12,407.00
006	1,729.60	325.39	325.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.50
008	1,538.24	7,069.28	368.22	0.00	1,864.49	1,370.03	2,029.54	1,437.00	0.00	0.00	0.00	104.50
009	2,185.92	791.59	381.73	0.00	145.17	106.67	158.02	0.00	0.00	0.00	0.00	148.50
013	1,952.16	1,081.80	198.47	2.23	254.50	187.01	277.03	162.56	0.00	0.00	0.00	105.75
015	406.14	716.68	225.57	0.00	199.62	146.68	0.00	144.81	0.00	0.00	0.00	22.00
016	3,547.52	1,367.64	868.34	25.64	115.90	85.16	126.16	146.44	0.00	0.00	0.00	241.00
017	5,627.36	933.05	594.79	44.90	97.81	71.87	106.47	17.21	0.00	0.00	0.00	233.50
018	4,213.60	4,188.57	1,249.45	77.35	423.84	311.44	461.35	1,665.14	0.00	0.00	0.00	286.25
019	2,406.72	600.86	597.66	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.50
020	7,637.52	5,498.57	2,009.75	45.61	663.24	487.35	721.95	1,570.67	0.00	0.00	0.00	160.25
022	7,577.94	17,602.21	2,077.93	212.02	2,843.09	2,089.10	3,094.76	4,988.09	2,297.22	0.00	0.00	159.00
024	14.72	29.85	29.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
025	3,013.92	1,190.28	926.22	19.23	85.56	62.87	93.13	3.27	0.00	0.00	0.00	204.75
026	4,944.73	2,726.40	910.76	136.36	335.87	246.80	365.60	731.01	0.00	0.00	0.00	103.75
027	12,073.68	9,163.85	2,359.43	142.64	225.60	165.77	245.57	111.17	0.00	0.00	5,913.67	204.50
028	14,081.04	10,255.69	3,024.70	152.76	475.99	349.76	518.13	257.02	0.00	0.00	5,477.33	238.50
029	6,323.18	11,367.34	1,118.86	26.29	1,795.14	1,319.07	1,954.05	1,383.38	1,764.88	0.00	2,005.67	233.50
030	11,274.82	8,794.82	1,764.28	70.90	1,251.77	919.80	1,362.57	2,600.50	0.00	0.00	825.00	176.50
031	13,254.48	11,126.22	2,605.42	234.09	879.00	645.89	956.81	335.01	0.00	0.00	5,470.00	224.50
032	8,368.92	11,399.97	2,352.53	20.57	1,419.52	1,043.06	1,545.14	85.82	0.00	0.00	4,933.33	141.75
033	12,088.44	10,146.85	2,214.49	130.74	1,006.30	739.43	1,095.38	3,511.84	0.00	0.00	1,448.67	204.75
036	13,431.60	12,684.02	2,748.68	207.77	562.37	413.23	612.14	1,851.83	0.00	0.00	6,288.00	227.50
037	0.00	413.84	0.00	0.00	146.58	107.71	159.55	0.00	0.00	0.00	0.00	0.00
042	4,854.88	1,686.43	419.30	0.00	320.57	235.55	348.94	362.07	0.00	0.00	0.00	76.00
044	10,833.84	2,324.14	1,751.15	34.19	131.67	96.75	143.33	167.05	0.00	0.00	0.00	183.50
045	8,398.44	12,245.51	1,588.02	115.86	2,364.46	1,737.41	2,573.80	3,084.97	780.99	0.00	0.00	142.25
048	12,044.16	10,073.11	2,261.25	47.70	1,318.51	968.84	1,435.23	4,041.58	0.00	0.00	0.00	204.00
051	10,036.80	10,181.92	2,123.11	289.00	1,649.48	1,212.04	1,795.48	3,112.81	0.00	0.00	0.00	170.00
052	13,505.40	8,483.17	2,489.99	16.94	532.00	390.91	579.11	899.24	3,574.98	0.00	0.00	228.75
054	10,656.72	2,440.19	1,864.07	15.78	123.94	91.07	134.91	210.42	0.00	0.00	0.00	180.50
10000WT	6,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
102	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50
103	0.00	744.54	0.00	7.20	73.35	53.90	79.84	56.25	0.00	0.00	474.00	24.00
110R	0.00	1,925.57	0.00	16.96	269.77	198.23	293.65	1,146.96	0.00	0.00	0.00	0.00
110S	0.00	3,395.54	0.00	7.76	669.60	492.02	728.88	1,497.28	0.00	0.00	0.00	0.00
111R	0.00	595.73	0.00	14.66	151.68	111.45	165.11	152.83	0.00	0.00	0.00	0.00
111S	0.00	712.03	0.00	7.76	173.80	127.71	189.19	213.57	0.00	0.00	0.00	0.00
112R	0.00	531.07	0.00	15.43	119.59	87.87	130.18	178.00	0.00	0.00	0.00	0.00
112S	0.00	764.81	0.00	7.76	175.73	129.13	191.29	260.90	0.00	0.00	0.00	0.00
113R	0.00	752.09	0.00	7.76	64.60	47.47	70.32	233.27	0.00	0.00	328.67	0.00
113S	0.00	1,051.05	0.00	7.76	64.60	47.47	70.32	260.90	0.00	0.00	600.00	0.00
115	4.85	89.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.67	0.50
130	0.00	138.06	0.00	0.00	48.90	35.93	53.23	0.00	0.00	0.00	0.00	0.00
133	1,013.80	1,562.00	114.96	0.00	409.94	301.22	446.22	193.96	95.70	0.00	0.00	37.00
136	3,240.05	3,755.34	256.21	22.53	563.78	414.27	613.69	1,884.86	0.00	0.00	0.00	118.25
194	76.00	251.29	5.79	9.08	68.09	50.03	74.12	44.18	0.00	0.00	0.00	4.00
195	5,758.83	6,752.32	705.38	93.87	71.22	52.33	77.52	0.00	0.00	0.00	5,752.00	94.50
196	366.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00
200ST	0.00	1,993.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993.36	0.00
206	1,344.22	938.29	220.43	18.78	220.05	161.69	239.53	77.81	0.00	0.00	0.00	86.50
207	155.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
209	448.80	756.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.67	12.00
210	22.38	4,762.77	0.00	6.44	1,322.78	971.98	1,439.88	726.36	0.00	0.00	295.33	1.00
221	0.00	7,070.65	0.00	43.98	0.00	0.00	0.00	0.00	0.00	0.00	7,026.67	0.00
225	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304	1,198.48	679.36	114.77	2.59	0.00	0.00	0.00	0.00	0.00	0.00	562.00	35.50
308	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
310	0.00	3,850.54	0.00	140.01	1,173.60	862.36	1,277.49	397.08	0.00	0.00	0.00	0.00
311	0.00	3,355.23	0.00	122.33	1,055.95	775.91	1,149.41	251.63	0.00	0.00	0.00	0.00
312	0.00	3,915.06	0.00	138.63	245.96	180.73	267.73	3,082.01	0.00	0.00	0.00	0.00
313	0.00	4,267.30	0.00	10.35	220.05	161.69	239.53	1,463.68	0.00	0.00	2,172.00	0.00
334	3,634.08	644.41	635.48	8.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00
336	5,112.12	3,860.24	720.69	31.59	403.43	296.44	439.15	1,968.94	0.00	0.00	0.00	94.25
420	319.20	2,541.27	0.00	0.00	135.63	99.66	147.64	2,158.34	0.00	0.00	0.00	20.00
422	1,220.94	1,453.20	0.00	0.00	42.22	31.02	45.96	1,334.00	0.00	0.00	0.00	76.50
432	1,181.04	642.71	0.00	0.00	123.22	90.54	134.13	15.15	0.00	0.00	279.67	74.00
436	1,157.10	311.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.67	72.50
455	2,922.01	1,759.21	377.50	35.97	145.00	106.55	157.84	936.35	0.00	0.00	0.00	45.50
456	899.08	2,818.71	117.46	5.17	798.40	586.66	869.09	441.93	0.00	0.00	0.00	14.00
457	1,798.16	1,107.33	264.70	5.17	85.58	62.88	93.15	302.55	293.30	0.00	0.00	28.00
500	283.92	3,880.25	0.00	165.79	853.90	627.45	929.51	1,303.60	0.00	0.00	0.00	7.00
501	0.00	176.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.33	0.00
572	164.71	96.47	0.00	0.00	0.00	0.00	0.00	96.47	0.00	0.00	0.00	27.00
573	1,423.84	3,326.98	103.70	6.24	568.58	417.79	618.90	1,611.77	0.00	0.00	0.00	44.00
574	308.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.50
576	4,087.60	2,210.34	359.40	31.30	418.79	307.73	455.86	637.26	0.00	0.00	0.00	110.00
577	792.82	587.30	36.17	4.80	158.22	116.26	172.22	99.63	0.00	0.00	0.00	24.50

1/1/2017 Thru 4/30/2017 ( 4 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
579	0.00	330.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.67	0.00
586	0.00	3,906.24	0.00	108.77	727.41	534.50	791.80	1,743.76	0.00	0.00	0.00	0.00
651	41.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
655	179.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
657	636.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
720	1,196.26	1,538.64	0.00	0.00	291.31	214.05	317.10	716.18	0.00	0.00	0.00	107.00
722	1,308.06	77.10	0.00	0.00	21.11	15.51	22.98	17.50	0.00	0.00	0.00	117.00
726	709.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.50
727	1,078.87	375.43	0.00	0.00	21.11	15.51	22.98	2.50	0.00	0.00	313.33	96.50
728	1,481.35	1,449.64	0.00	0.00	71.67	52.66	78.01	906.30	0.00	0.00	341.00	132.50
730	1,011.79	81.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.67	90.50
731	1,201.85	522.11	0.00	0.00	67.69	49.74	73.68	0.00	0.00	0.00	331.00	107.50
732	1,000.61	448.29	0.00	0.00	31.67	23.27	34.47	37.55	0.00	0.00	321.33	89.50
733	1,207.44	307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	108.00
736	1,081.67	449.20	0.00	0.00	36.02	26.47	39.21	7.50	0.00	0.00	340.00	96.75
744	1,201.85	78.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.67	107.50
745	832.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50
748	1,526.07	1,977.26	0.00	0.00	337.58	248.05	367.46	1,024.17	0.00	0.00	0.00	136.50
751	1,215.83	1,043.89	0.00	0.00	48.90	35.93	53.23	905.83	0.00	0.00	0.00	108.75
752	1,330.42	163.02	0.00	0.00	42.40	31.16	46.15	43.31	0.00	0.00	0.00	119.00
754	1,422.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.25
754R	0.00	1,097.76	0.00	0.00	0.00	0.00	0.00	901.43	0.00	0.00	196.33	0.00
760	95.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50
820	888.80	1,026.47	0.00	0.00	100.01	73.49	108.85	744.12	0.00	0.00	0.00	88.00
822	848.40	152.54	0.00	0.00	48.40	35.56	52.69	15.89	0.00	0.00	0.00	84.00
826	494.90	211.45	0.00	0.00	68.06	50.01	74.09	19.29	0.00	0.00	0.00	49.00
827	954.45	274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.00	94.50
828	944.35	502.52	0.00	0.00	23.32	17.14	25.39	0.00	0.00	0.00	436.67	93.50
830	767.60	63.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.33	76.00
831	853.45	561.64	0.00	0.00	54.36	39.94	59.18	2.16	0.00	0.00	406.00	84.50
832	838.30	1,222.66	0.00	0.00	79.15	58.16	86.16	736.62	0.00	0.00	262.57	83.00
833	888.80	329.72	0.00	0.00	0.00	0.00	0.00	15.72	0.00	0.00	314.00	88.00
836	987.28	379.15	0.00	0.00	30.87	22.68	33.60	0.00	0.00	0.00	292.00	97.75
842	75.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
844	631.25	516.53	0.00	0.00	137.54	101.06	149.71	15.89	0.00	0.00	112.33	62.50
845	580.75	300.23	0.00	0.00	100.53	73.87	109.42	16.41	0.00	0.00	0.00	57.50
848	934.25	81.94	0.00	0.00	11.75	8.63	12.79	48.77	0.00	0.00	0.00	92.50
851	719.63	718.93	0.00	0.00	0.00	0.00	0.00	718.93	0.00	0.00	0.00	71.25
852	994.85	494.14	0.00	0.00	174.60	128.30	190.05	1.19	0.00	0.00	0.00	98.50
854	1,070.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00
856	208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
857	478.40	483.21	0.00	0.00	171.15	125.76	186.30	0.00	0.00	0.00	0.00	23.00
886	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
920	1,235.08	364.91	0.00	0.00	71.75	52.72	78.11	162.33	0.00	0.00	0.00	97.25
922	1,076.33	249.92	0.00	0.00	88.52	65.04	96.36	0.00	0.00	0.00	0.00	84.75
926	536.58	169.60	0.00	0.00	21.11	15.51	22.98	110.00	0.00	0.00	0.00	42.25
927	1,447.80	311.06	0.00	0.00	12.23	8.99	13.31	36.53	0.00	0.00	240.00	114.00
928	1,270.00	656.35	0.00	0.00	11.67	8.58	12.70	313.07	0.00	0.00	310.33	100.00
928C	0.00	247.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.67	0.00
930	707.52	90.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.67	67.00
931	1,333.50	1,228.50	0.00	0.00	171.02	125.67	186.16	445.65	0.00	0.00	300.00	105.00
932	781.05	693.15	0.00	0.00	73.87	54.28	80.41	192.26	0.00	0.00	292.33	61.50
933	825.50	1,638.67	0.00	0.00	67.95	49.93	73.96	1,446.83	0.00	0.00	0.00	65.00
936	1,320.81	356.15	0.00	0.00	30.87	22.68	33.60	0.00	0.00	0.00	269.00	104.00
942	10.56	342.39	0.00	0.00	110.64	81.30	120.44	30.01	0.00	0.00	0.00	1.00
944	768.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50
945	739.78	657.47	0.00	0.00	149.43	109.80	162.65	235.59	0.00	0.00	0.00	58.25
948	1,104.90	2,393.04	0.00	0.00	452.33	332.37	492.37	1,115.97	0.00	0.00	0.00	87.00
951	1,200.15	1,281.33	0.00	0.00	312.50	229.63	340.14	399.06	0.00	0.00	0.00	94.50
952	1,308.10	127.30	0.00	0.00	34.49	25.34	37.54	29.93	0.00	0.00	0.00	103.00
954	968.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.25
B-009	0.00	1,305.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305.67	0.00
<b>(24) GREE</b>	<b>314,347.31</b>	<b>301,270.57</b>	<b>48,900.94</b>	<b>3,320.74</b>	<b>37,058.12</b>	<b>27,230.27</b>	<b>40,121.23</b>	<b>70,372.92</b>	<b>8,807.07</b>	<b>0.00</b>	<b>65,459.28</b>	<b>23,153.00</b>
<b>(4) NORTI</b>	<b>314,347.31</b>	<b>301,270.57</b>	<b>48,900.94</b>	<b>3,320.74</b>	<b>37,058.12</b>	<b>27,230.27</b>	<b>40,121.23</b>	<b>70,372.92</b>	<b>8,807.07</b>	<b>0.00</b>	<b>65,459.28</b>	<b>23,153.00</b>

Rows Processed 142

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
and the DOT\_CNTY\_CD matches one of the values in this list 24  
and the USER\_ID matches one of the values in this list 24BPENCE  
and the WKST\_ADDR matches one of the values in this list MDC25239918  
and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

# HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2017

EXPENDITURES	REVENUES		
15 Expenses at	16.57 Revenues at	1.57% 2017 Total to the good	
16.67 Should be at	16.67 Should be at	2.02% 2016 Total to the good	February
1.67% To the good	-0.10% Under		

EXPENDITURES	REVENUES		
20.62 Expenses at	22.43 Revenues at	1.81% 2017 Total to the good	
25 Should be at	25 Should be at	3.36% 2016 Total to the good	March
4.38% To the good	2.57% Under		

EXPENDITURES	REVENUES		
28.71 Expenses at	29.68 Revenues at	1.97% 2017 Total to the good	
33.33 Should be at	33.33 Should be at	2.43% 2016 Total Over	April
5.62% To the good	3.65% Under		

Run Date 05/04/17 07:32 AM

## GREEN LAKE COUNTY

Page No 1

For 01/01/17 - 04/30/17

## Expenditure Summary Report

FJEXS01A

Periods 01 - 04

## Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
17-701-29-53110-110-000 Salaries	138,194.90	.00	42,806.74	42,806.74	95,388.16	30.98
17-701-29-53110-120-000 Wages	.00	.00	232.28	232.28	-232.28	.00
17-701-29-53110-130-000 Employee Benefits	59,034.30	.00	31,625.07	31,625.07	27,409.23	53.57
17-701-29-53110-213-000 Accounting & Auditing	4,000.00	.00	.00	.00	4,000.00	.00
17-701-29-53110-225-000 Telephone	3,200.00	.00	859.42	859.42	2,340.58	26.86
17-701-29-53110-310-000 Office Supplies	4,226.74	.00	1,286.51	1,286.51	2,940.23	30.44
17-701-29-53110-311-000 Postage	500.00	.00	51.97	51.97	448.03	10.39
17-701-29-53110-320-000 Publications	700.00	.00	203.50	203.50	496.50	29.07
17-701-29-53110-325-000 Registrations & Conventions	600.00	.00	120.00	120.00	480.00	20.00
17-701-29-53110-335-000 Meals	75.00	.00	19.18	19.18	55.82	25.57
17-701-29-53110-336-000 Lodging	500.00	.00	198.00	198.00	302.00	39.60
17-701-29-53110-350-000 Repair & Maintenance	500.00	.00	1,694.40	1,694.40	-1,194.40	**
17-701-29-53110-540-000 Depreciation & Amortization	3,500.00	.00	.00	.00	3,500.00	.00
<b>53110 Highway Administration</b>	<b>215,030.94</b>	<b>.00</b>	<b>79,097.07</b>	<b>79,097.07</b>	<b>135,933.87</b>	<b>36.78</b>
<b>53191 Supervision</b>						
17-701-29-53191-110-000 Salaries	63,107.20	.00	20,085.08	20,085.08	43,022.12	31.83
17-701-29-53191-120-000 Wages	.00	.00	333.89	333.89	-333.89	.00
17-701-29-53191-130-000 Employee Benefits	26,105.94	.00	15,003.85	15,003.85	11,102.09	57.47
17-701-29-53191-225-000 Telephone	810.84	.00	186.72	186.72	624.12	23.03
17-701-29-53191-335-000 Meals	75.00	.00	9.49	9.49	65.51	12.65
17-701-29-53191-350-000 Repair & Maintenance	3,000.00	.00	2,062.89	2,062.89	937.11	68.76
17-701-29-53191-534-000 Machinery Rental	15,000.00	.00	6,451.64	6,451.64	8,548.36	43.01
<b>53191 Supervision</b>	<b>108,098.98</b>	<b>.00</b>	<b>44,133.56</b>	<b>44,133.56</b>	<b>63,965.42</b>	<b>40.83</b>
<b>53192 Radio Expenses</b>						
17-701-29-53192-206-000 Maintenance Contracts	2,160.00	.00	513.75	513.75	1,646.25	23.78
17-701-29-53192-225-000 Telephone	800.00	.00	300.15	300.15	499.85	37.52
17-701-29-53192-314-000 Small Items of Equipment	50.00	.00	.00	.00	50.00	.00
<b>53192 Radio Expenses</b>	<b>3,010.00</b>	<b>.00</b>	<b>813.90</b>	<b>813.90</b>	<b>2,196.10</b>	<b>27.04</b>
<b>53193 General Public Liability</b>						
17-701-29-53193-509-000 Public Liability	19,687.50	.00	.00	.00	19,687.50	.00
<b>53193 General Public Liability</b>	<b>19,687.50</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>19,687.50</b>	<b>.00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
17-701-29-53210-110-000 Salaries	.00	.00	-8,943.72	-8,943.72	8,943.72	.00
17-701-29-53210-120-000 Wages	.00	.00	-31,546.72	-31,546.72	31,546.72	.00
17-701-29-53210-125-000 Overtime	.00	.00	-282.38	-282.38	282.38	.00
17-701-29-53210-131-000 Sick Leave Pay	.00	.00	9,036.55	9,036.55	-9,036.55	.00
17-701-29-53210-132-000 Vacation Pay	.00	.00	14,799.59	14,799.59	-14,799.59	.00
17-701-29-53210-134-000 Holiday Pay	.00	.00	3,955.92	3,955.92	-3,955.92	.00
17-701-29-53210-135-000 Floating Holiday	.00	.00	1,095.12	1,095.12	-1,095.12	.00

For 01/01/17 - 04/30/17

## Expenditure Summary Report

FJEXS01A

Periods 01 - 04

## Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
17-701-29-53210-137-100 Comp-Accumulated	.00	.00	-9,755.38	-9,755.38	9,755.38	.00
17-701-29-53210-137-300 Comp - Use	.00	.00	3,193.02	3,193.02	-3,193.02	.00
17-701-29-53210-138-000 Other - leave with pay	.00	.00	741.20	741.20	-741.20	.00
17-701-29-53210-151-000 Social Security	.00	.00	23,611.11	23,611.11	-23,611.11	.00
17-701-29-53210-153-000 Ret. Employer Share	.00	.00	19,435.91	19,435.91	-19,435.91	.00
17-701-29-53210-154-000 Health Insurance	.00	.00	145,706.06	145,706.06	-145,706.06	.00
17-701-29-53210-155-000 Life Insurance	.00	.00	748.55	748.55	-748.55	.00
17-701-29-53210-910-000 Employee Taxes & Benefits	.00	.00	-240,429.83	-240,429.83	240,429.83	.00
<b>53210 Employee Taxes and Benefits Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-68,635.00</b>	<b>-68,635.00</b>	<b>68,635.00</b>	<b>.00</b>
<b>53220 Field Small Tools Cost Pool</b>						
17-701-29-53220-130-120 Employee Benefits	.00	.00	69.42	69.42	-69.42	.00
17-701-29-53220-362-120 Consumable Small Tools-Field	.00	.00	1,241.30	1,241.30	-1,241.30	.00
17-701-29-53220-362-121 Consumable Small Tools-Safety	.00	.00	423.05	423.05	-423.05	.00
<b>53220 Field Small Tools Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>1,733.77</b>	<b>1,733.77</b>	<b>-1,733.77</b>	<b>.00</b>
<b>53230 Shop Operations Cost Pool</b>						
17-701-29-53230-120-000 Wages	.00	.00	2,642.75	2,642.75	-2,642.75	.00
17-701-29-53230-125-000 Overtime	.00	.00	55.02	55.02	-55.02	.00
17-701-29-53230-130-000 Employee Benefits	.00	.00	1,982.31	1,982.31	-1,982.31	.00
17-701-29-53230-225-000 Telephone	.00	.00	441.26	441.26	-441.26	.00
17-701-29-53230-307-000 Training	.00	.00	3.80	3.80	-3.80	.00
17-701-29-53230-310-000 Office Supplies	.00	.00	63.30	63.30	-63.30	.00
17-701-29-53230-311-000 Postage	.00	.00	3.66	3.66	-3.66	.00
17-701-29-53230-314-000 Small Items of Equipment	.00	.00	6,600.56	6,600.56	-6,600.56	.00
17-701-29-53230-340-000 Operating Supplies	.00	.00	1,027.22	1,027.22	-1,027.22	.00
17-701-29-53230-345-000 Shop Supplies	.00	.00	3,822.02	3,822.02	-3,822.02	.00
17-701-29-53230-350-000 Repair & Maintenance	.00	.00	17.21	17.21	-17.21	.00
17-701-29-53230-534-000 Machinery Rental	.00	.00	206.64	206.64	-206.64	.00
<b>53230 Shop Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>16,865.75</b>	<b>16,865.75</b>	<b>-16,865.75</b>	<b>.00</b>
<b>53232 Fuel Handling Cost Pool</b>						
17-701-29-53232-120-000 Wages	.00	.00	24.41	24.41	-24.41	.00
17-701-29-53232-130-000 Employee Benefits	.00	.00	17.94	17.94	-17.94	.00
17-701-29-53232-225-000 Telephone	.00	.00	312.91	312.91	-312.91	.00
17-701-29-53232-350-000 Repair & Maintenance	.00	.00	1,545.85	1,545.85	-1,545.85	.00
17-701-29-53232-534-000 Machinery Rental	.00	.00	14.72	14.72	-14.72	.00
17-701-29-53232-931-000 Fuel Handling Revenue	.00	.00	-2,599.74	-2,599.74	2,599.74	.00
<b>53232 Fuel Handling Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-683.91</b>	<b>-683.91</b>	<b>683.91</b>	<b>.00</b>
<b>53240 Machinery Operating Cost Pool</b>						
17-701-29-53240-120-000 Wages	97,457.78	.00	36,777.14	36,777.14	60,680.64	37.74
17-701-29-53240-125-000 Overtime	300.00	.00	1,517.01	1,517.01	-1,217.01	**

For 01/01/17 - 04/30/17

## Expenditure Summary Report

FJEXS01A

Periods 01 - 04

## Hwy Expense Summary

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Account No/Description		Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>							
<b>701 Highway</b>							
<b>53240 Machinery Operating Cost Pool</b>							
17-701-29-53240-130-000	Employee Benefits	53,313.85	.00	28,138.50	28,138.50	25,175.35	52.78
17-701-29-53240-350-000	Repair & Maintenance	200,000.00	.00	110,852.66	110,852.66	89,147.34	55.43
17-701-29-53240-356-000	Work Order Lbr/ILC	-5,000.00	.00	-2,597.13	-2,597.13	-2,402.87	51.94
17-701-29-53240-381-000	Shop Overhead Recovered	-2,000.00	.00	-1,518.71	-1,518.71	-481.29	75.94
17-701-29-53240-512-000	Insurance on Equipment	13,776.40	.00	.00	.00	13,776.40	.00
17-701-29-53240-534-000	Machinery Rental	4,000.00	.00	2,195.90	2,195.90	1,804.10	54.90
17-701-29-53240-540-000	Depreciation & Amortization	200,218.00	.00	.00	.00	200,218.00	.00
17-701-29-53240-940-000	Mach. Operation Rev.	-939,228.00	.00	-314,347.31	-314,347.31	-624,880.69	33.47
<b>53240 Machinery Operating Cost Pool</b>		<b>-377,161.97</b>	<b>.00</b>	<b>-138,981.94</b>	<b>-138,981.94</b>	<b>-238,180.03</b>	<b>36.85</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>							
17-701-29-53270-120-000	Wages	.00	.00	8,097.90	8,097.90	-8,097.90	.00
17-701-29-53270-125-000	Overtime	.00	.00	36.68	36.68	-36.68	.00
17-701-29-53270-130-000	Employee Benefits	.00	.00	5,977.29	5,977.29	-5,977.29	.00
17-701-29-53270-220-000	Utilities	.00	.00	13,595.19	13,595.19	-13,595.19	.00
17-701-29-53270-240-000	Contracted Maintenance	.00	.00	2,705.42	2,705.42	-2,705.42	.00
17-701-29-53270-344-000	Janitorial Supplies	.00	.00	393.95	393.95	-393.95	.00
17-701-29-53270-534-000	Machinery Rental	.00	.00	1,600.23	1,600.23	-1,600.23	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>32,406.66</b>	<b>32,406.66</b>	<b>-32,406.66</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>							
17-701-29-53271-120-000	Wages	.00	.00	616.38	616.38	-616.38	.00
17-701-29-53271-130-000	Employee Benefits	.00	.00	452.91	452.91	-452.91	.00
17-701-29-53271-350-000	Repair & Maintenance	.00	.00	453.50	453.50	-453.50	.00
17-701-29-53271-534-000	Machinery Rental	.00	.00	146.00	146.00	-146.00	.00
<b>53271 Salt Sheds Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>1,668.79</b>	<b>1,668.79</b>	<b>-1,668.79</b>	<b>.00</b>
<b>53281 Capital Equipment</b>							
17-701-29-53281-810-000	Capital Equipment	293,725.77	330,821.00	119,805.69	119,805.69	-156,900.92	153.42
<b>53281 Capital Equipment</b>		<b>293,725.77</b>	<b>330,821.00</b>	<b>119,805.69</b>	<b>119,805.69</b>	<b>-156,900.92</b>	<b>153.42</b>
<b>53309 County Supervision</b>							
17-701-29-53309-110-000	Salaries	50,481.60	.00	.00	.00	50,481.60	.00
17-701-29-53309-130-000	Employee Benefits	29,158.41	.00	.00	.00	29,158.41	.00
17-701-29-53309-225-000	Telephone	400.00	.00	251.39	251.39	148.61	62.85
17-701-29-53309-310-000	Office Supplies	50.00	.00	.00	.00	50.00	.00
17-701-29-53309-325-000	Registration & Conventions	50.00	.00	20.00	20.00	30.00	40.00
17-701-29-53309-335-000	Meals	10.00	.00	.00	.00	10.00	.00
17-701-29-53309-350-000	Repair & Maintenance	3,000.00	.00	.00	.00	3,000.00	.00
17-701-29-53309-534-000	Machinery Rentals	7,000.00	.00	.00	.00	7,000.00	.00
<b>53309 County Supervision</b>		<b>90,150.01</b>	<b>.00</b>	<b>271.39</b>	<b>271.39</b>	<b>89,878.62</b>	<b>.30</b>
<b>53310 General Mtn. C.T.H's</b>							
17-701-29-53310-101-120	Wages	183,828.74	.00	33,471.32	33,471.32	150,357.42	18.21

For 01/01/17 - 04/30/17

## Expenditure Summary Report

FJEXS01A

Periods 01 - 04

## Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53310 General Mtn. C.T.H's</b>						
17-701-29-53310-101-125 Overtime	900.00	.00	.00	.00	900.00	.00
17-701-29-53310-101-130 Benefits	97,005.79	.00	24,594.70	24,594.70	72,411.09	25.35
17-701-29-53310-101-240 Contracted Maintenance	200.00	.00	.00	.00	200.00	.00
17-701-29-53310-101-350 Repair & Maintenance	400.00	.00	4,005.60	4,005.60	-3,605.60	**
17-701-29-53310-101-360 Other Repair & Maintenance	150.00	.00	.00	.00	150.00	.00
17-701-29-53310-101-362 Consumable Small Tool	6,445.77	.00	.00	.00	6,445.77	.00
17-701-29-53310-101-370 Road Supplies	36,000.00	.00	7,067.80	7,067.80	28,932.20	19.63
17-701-29-53310-101-534 Equipment/Machinery	100,000.00	.00	16,743.64	16,743.64	83,256.36	16.74
17-701-29-53310-102-120 Wages	22,059.45	.00	6,994.11	6,994.11	15,065.34	31.71
17-701-29-53310-102-125 Overtime	300.00	.00	.00	.00	300.00	.00
17-701-29-53310-102-130 Benefits	11,582.19	.00	5,139.27	5,139.27	6,442.92	44.37
17-701-29-53310-102-350 Repair & Maintenance	.00	.00	7.89	7.89	-7.89	.00
17-701-29-53310-102-360 Other Repair & Maintenance	500.00	.00	.00	.00	500.00	.00
17-701-29-53310-102-362 Consumable Small Tool	912.63	.00	.00	.00	912.63	.00
17-701-29-53310-102-370 Road Supplies	70,000.00	.00	7,984.27	7,984.27	62,015.73	11.41
17-701-29-53310-102-534 Equipment/Machinery	12,000.00	.00	3,313.24	3,313.24	8,686.76	27.61
17-701-29-53310-103-120 Wages	14,706.30	.00	.00	.00	14,706.30	.00
17-701-29-53310-103-130 Benefits	7,617.86	.00	.00	.00	7,617.86	.00
17-701-29-53310-103-362 Consumable Small Tool	876.73	.00	.00	.00	876.73	.00
17-701-29-53310-103-370 Road Supplies	22,269.97	.00	.00	.00	22,269.97	.00
17-701-29-53310-103-534 Equipment/Machinery	35,000.00	.00	.00	.00	35,000.00	.00
<b>53310 General Mtn. C.T.H's</b>	<b>622,755.43</b>	<b>.00</b>	<b>109,321.84</b>	<b>109,321.84</b>	<b>513,433.59</b>	<b>17.55</b>
<b>53311 C.T.H's Winter Mtn.</b>						
17-701-29-53311-120-000 Wages	95,590.94	.00	65,300.21	65,300.21	30,290.73	68.31
17-701-29-53311-125-000 Overtime	12,600.00	.00	11,770.27	11,770.27	829.73	93.41
17-701-29-53311-130-000 Employee Benefits	56,042.91	.00	56,631.40	56,631.40	-588.49	101.05
17-701-29-53311-350-000 Repair & Maintenance	1,400.00	.00	245.07	245.07	1,154.93	17.51
17-701-29-53311-362-000 Consumable Small Tools	6,594.34	.00	.00	.00	6,594.34	.00
17-701-29-53311-370-000 Road supplies	150,000.00	.00	197,489.74	197,489.74	-47,489.74	131.66
17-701-29-53311-534-000 Machinery Rental	184,000.00	.00	165,042.40	165,042.40	18,957.60	89.70
<b>53311 C.T.H's Winter Mtn.</b>	<b>506,228.19</b>	<b>.00</b>	<b>496,479.09</b>	<b>496,479.09</b>	<b>9,749.10</b>	<b>98.07</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
17-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	56,027.67	.00	.00	.00	56,027.67	.00
17-701-29-53312-120-000 Wages	14,706.30	.00	48.82	48.82	14,657.48	.33
17-701-29-53312-130-000 Employee Benefits	7,617.86	.00	35.88	35.88	7,581.98	.47
17-701-29-53312-362-000 Consumable Small Tools	63.44	.00	.00	.00	63.44	.00
17-701-29-53312-534-000 Machinery Rental	1,000.00	.00	14.72	14.72	985.28	1.47
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>79,415.27</b>	<b>.00</b>	<b>99.42</b>	<b>99.42</b>	<b>79,315.85</b>	<b>.13</b>
<b>53313 Reconstruction</b>						



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## GREEN LAKE COUNTY

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## Expenditure Summary Report

FJEXS01A

Periods 01 - 04

## Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53313 Reconstruction</b>						
17-701-29-53313-000-000 Reconstruction-CTH's	791,723.31	.00	.00	.00	791,723.31	.00
17-701-29-53313-120-000 Wages	102,944.09	.00	.00	.00	102,944.09	.00
17-701-29-53313-125-000 Overtime	180.00	.00	.00	.00	180.00	.00
17-701-29-53313-130-000 Employee Benefits	54,455.09	.00	.00	.00	54,455.09	.00
17-701-29-53313-258-000 CTH DD (CTH D-Marquette Co. Line)	.00	.00	33,506.43	33,506.43	-33,506.43	.00
17-701-29-53313-277-000 CTH O (CTH B - CTH H)	.00	.00	219.08	219.08	-219.08	.00
17-701-29-53313-289-000 CTH Y (STH 73-Losinski Rd)	.00	.00	2,175.80	2,175.80	-2,175.80	.00
17-701-29-53313-290-000 CTH YY (CTH Y-CTH D)	.00	.00	9,697.74	9,697.74	-9,697.74	.00
<b>53313 Reconstruction</b>	<b>949,302.49</b>	<b>.00</b>	<b>45,599.05</b>	<b>45,599.05</b>	<b>903,703.44</b>	<b>4.80</b>
<b>53314 Overlay</b>						
17-701-29-53314-120-000 Wages	29,412.60	.00	202.40	202.40	29,210.20	.69
17-701-29-53314-125-000 Overtime	6,600.00	.00	.00	.00	6,600.00	.00
17-701-29-53314-130-000 Employee Benefits	18,654.53	.00	148.73	148.73	18,505.80	.80
17-701-29-53314-362-000 STR	1,235.10	.00	.00	.00	1,235.10	.00
17-701-29-53314-370-000 Road Supplies	415,300.00	.00	.00	.00	415,300.00	.00
17-701-29-53314-534-000 Machinery Rental	38,848.59	.00	281.78	281.78	38,566.81	.73
<b>53314 Overlay</b>	<b>510,050.82</b>	<b>.00</b>	<b>632.91</b>	<b>632.91</b>	<b>509,417.91</b>	<b>.12</b>
<b>53315 Chip Seal Coat</b>						
17-701-29-53315-000-000 Chip Seal Coat	262,049.16	.00	.00	.00	262,049.16	.00
<b>53315 Chip Seal Coat</b>	<b>262,049.16</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>262,049.16</b>	<b>.00</b>
<b>53316 Rubber Crack Filling</b>						
17-701-29-53316-000-000 Rubber Crack Filling	86,427.89	.00	74,054.01	74,054.01	12,373.88	85.68
<b>53316 Rubber Crack Filling</b>	<b>86,427.89</b>	<b>.00</b>	<b>74,054.01</b>	<b>74,054.01</b>	<b>12,373.88</b>	<b>85.68</b>
<b>53317 Bridge Construction - CTH's</b>						
17-701-29-53317-000-000 Bridge Construction - CTH's	20,000.00	.00	.00	.00	20,000.00	.00
<b>53317 Bridge Construction - CTH's</b>	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>	<b>.00</b>
<b>53321 Routine Maintenance</b>						
17-701-29-53321-000-000 Routine Maintenance - State	.00	.00	2,389.77	2,389.77	-2,389.77	.00
17-701-29-53321-120-000 Wages	183,828.74	.00	33,966.96	33,966.96	149,861.78	18.48
17-701-29-53321-125-000 Overtime	6,600.00	.00	3,689.11	3,689.11	2,910.89	55.90
17-701-29-53321-130-000 Employee Benefits	98,642.09	.00	27,669.69	27,669.69	70,972.40	28.05
17-701-29-53321-350-000 Repair & Maintenance	.00	.00	2,956.20	2,956.20	-2,956.20	.00
17-701-29-53321-362-000 Consumable Small Tools	5,131.15	.00	.00	.00	5,131.15	.00
17-701-29-53321-370-000 Road Supplies	30,000.00	.00	17,670.71	17,670.71	12,329.29	58.90
17-701-29-53321-534-000 Machinery Repair	199,400.00	.00	63,699.92	63,699.92	135,700.08	31.95
<b>53321 Routine Maintenance</b>	<b>523,601.98</b>	<b>.00</b>	<b>152,042.36</b>	<b>152,042.36</b>	<b>371,559.62</b>	<b>29.04</b>
<b>53333 Cities, Towns, Villages</b>						
17-701-29-53333-120-000 Wages	22,059.45	.00	16,740.37	16,740.37	5,319.08	75.89
17-701-29-53333-125-000 Overtime	300.00	.00	655.91	655.91	-355.91	**

Run Date 05/04/17 07:32 AM

## GREEN LAKE COUNTY

Page No 6

For 01/01/17 - 04/30/17

## Expenditure Summary Report

FJEXS01A

Periods 01 - 04

## Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53333 Cities, Towns, Villages</b>						
17-701-29-53333-130-000 Employee Benefits	11,582.19	.00	12,782.81	12,782.81	-1,200.62	110.37
17-701-29-53333-350-000 Repair & Maintenance	139,476.92	.00	14,902.19	14,902.19	124,574.73	10.68
17-701-29-53333-362-000 Consumable Small Tools	686.59	.00	.00	.00	686.59	.00
17-701-29-53333-370-000 Road Supplies	160,000.00	.00	90,148.50	90,148.50	69,851.50	56.34
17-701-29-53333-534-000 Machinery Rental	17,000.00	.00	21,807.80	21,807.80	-4,807.80	128.28
<b>53333 Cities, Towns, Villages</b>	<b>351,105.15</b>	<b>.00</b>	<b>157,037.58</b>	<b>157,037.58</b>	<b>194,067.57</b>	<b>44.73</b>
<b>53334 Interdepartment Charges</b>						
17-701-29-53334-000-000 Interdepartmental Charges	90,000.00	.00	35,276.66	35,276.66	54,723.34	39.20
<b>53334 Interdepartment Charges</b>	<b>90,000.00</b>	<b>.00</b>	<b>35,276.66</b>	<b>35,276.66</b>	<b>54,723.34</b>	<b>39.20</b>
<b>29 Highway</b>	<b>4,353,477.61</b>	<b>330,821.00</b>	<b>1,159,038.65</b>	<b>1,159,038.65</b>	<b>2,863,617.96</b>	<b>34.22</b>
<b>701 Highway</b>	<b>4,353,477.61</b>	<b>330,821.00</b>	<b>1,159,038.65</b>	<b>1,159,038.65</b>	<b>2,863,617.96</b>	<b>34.22</b>
<b>17 YEAR 3</b>	<b>4,353,477.61</b>	<b>330,821.00</b>	<b>1,159,038.65</b>	<b>1,159,038.65</b>	<b>2,863,617.96</b>	<b>34.22</b>

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
17 YEAR 3					
211 County Roads and Bridges					
29 Highway					
17-211-29-41110-000-000 General Property Taxes	2,579,046.89	2,579,046.89	2,579,046.89	.00	100.00
17-211-29-43531-000-000 CTH's Revenue from State	719,872.13	179,950.03	179,950.03	539,922.10	25.00
29 Highway	3,298,919.02	2,758,996.92	2,758,996.92	539,922.10	83.63
211 County Roads and Bridges	3,298,919.02	2,758,996.92	2,758,996.92	539,922.10	83.63

Account No/Description	Budget Amount	Period Amount	Y-T-D Amount	Balance	Percent Received
17 YEAR 3					
701 Highway					
29 Highway					
17-701-29-44201-000-000 Off Pavement Utility Fee	1,100.00	600.00	600.00	500.00	54.55
17-701-29-44202-000-000 Borings	650.00	400.00	400.00	250.00	61.54
17-701-29-44205-000-000 Driveway/Variance	1,000.00	150.00	150.00	850.00	15.00
17-701-29-44206-000-000 Driveway Alteration	700.00	150.00	150.00	550.00	21.43
17-701-29-44260-000-000 Oversize/Overweight Permits	200.00	250.00	250.00	-50.00	125.00
17-701-29-44261-000-000 Multi-Trip Permits	1,850.00	2,225.00	2,225.00	-375.00	120.27
17-701-29-47231-000-000 Routine Maintenance	501,198.41	152,041.88	152,041.88	349,156.53	30.34
17-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	88,378.96	38,295.57	38,295.57	50,083.39	43.33
17-701-29-47292-000-000 State - Admin	26,103.79	8,275.17	8,275.17	17,828.62	31.70
17-701-29-47300-000-000 Cities, Villages, Towns, Cty.	336,082.27	154,732.30	154,732.30	181,349.97	46.04
17-701-29-47392-000-000 Local - Admin Charges	15,022.88	6,015.35	6,015.35	9,007.53	40.04
17-701-29-47410-000-000 Interdepartmental Invoicing	90,000.00	34,821.66	34,821.66	55,178.34	38.69
17-701-29-47430-000-000 Charges for Services - CTH's	3,126,379.26	729,142.52	729,142.52	2,397,236.74	23.32
17-701-29-47492-000-000 CTH's - Admin	139,749.15	32,592.66	32,592.66	107,156.49	23.32
17-701-29-48000-000-000 Miscellaneous Revenues	3,000.00	.00	.00	3,000.00	.00
17-701-29-48330-000-000 Sale of Materials & Supplies	1,062.89	2,838.51	2,838.51	-1,775.62	267.06
17-701-29-48340-000-000 Sale of Used Equipment	8,000.00	.00	.00	8,000.00	.00
17-701-29-48400-000-000 Insurance Recoveries	5,000.00	722.58	722.58	4,277.42	14.45
17-701-29-48440-000-000 Revenue from Cost of Sales	8,000.00	8,339.89	8,339.89	-339.89	104.25
29 Highway	4,353,477.61	1,171,593.09	1,171,593.09	3,181,884.52	26.91
701 Highway	4,353,477.61	1,171,593.09	1,171,593.09	3,181,884.52	26.91
17 YEAR 3	7,652,396.63	3,930,590.01	3,930,590.01	3,721,806.62	51.36

**RESOLUTION NO. XX-2017**

**Relating to Creating a “Restricted Cash – Capital Outlay Buildings and Grounds” account for the Highway Department.**

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 16<sup>th</sup> day of May 2017, does resolve as follows:

**WHEREAS**, the Highway Department has continual needs to timely repair and maintain or replace the buildings and grounds as they wear out. The cost of maintaining building and grounds amenities increases as they age and reach their estimated useful life. In 2017, the Highway Department building located at 570 South Street in Green Lake, WI will be 80 years old and the building located at N1906 State Road 73 in Manchester, WI will be 61 years old, both having reached beyond their useful life.

**WHEREAS**, the Highway Department Building has reached its useful life; therefore, there is a need to set aside funds for repair and maintenance until the County can construct a new facility.

**WHEREAS**, the Highway Committee believes that the creation of a restricted cash account for buildings and grounds repairs would assist the Highway Department in managing the repair and maintenance of building and ground amenities, and ultimately a new facility. The restricted cash account would be part of the Highway Department’s balance sheet and used for building and ground purchases that exceed the amount of \$5,000. The use of the restricted cash account would require a budget amendment approved in accordance with County Board policies.

Roll Call on Resolution No.        – 2017

Aye\_\_\_\_, Nay\_\_\_\_, Absent\_\_\_\_, Abstain\_\_\_\_

Passed & Adopted/Rejected this 16<sup>th</sup>  
day of May, 2017

\_\_\_\_\_  
County Board Chairman

\_\_\_\_\_  
Attest: County Clerk

Approved as to Form:

\_\_\_\_\_  
Corporation Counsel

Submitted by Highway Committee

\_\_\_\_\_  
Paul Schwandt, Chair

\_\_\_\_\_  
Rich Slate

\_\_\_\_\_  
Vicki Bernhagen

\_\_\_\_\_  
Dennis Mulder

**NOW BE IT RESOLVED**, that the County Board of Supervisors of Green Lake County creates a “Restricted Cash – Capital Outlay Buildings and Grounds” account within the Highway Department operating fund to provide additional funds to manage the replacement of Highway Department building and grounds amenities. The account would be increased each year by up to \$100,000 of net income generated by the Highway Department operating fund. Use of the account for purchases would be set forth in the annual budget or require a budget amendment as set forth in County Board policies and Wisconsin Statutes.

**NOW BE IT FURTHER RESOLVED**, that the County board of Supervisors of Green Lake County allocates Year End Highway Department Cash as follows:

**Allocation of 12/31/16 Unrestricted Highway Department  
Cash Balance**

Current total at year end	\$1,311,521
Transfer to a separate Restricted Cash-Capital Outlay Buildings and Grounds account	(250,000)
Adjusted balance in Unrestricted Highway Department Cash Balance	\$1,061,521



## **New! RECENT OFF-ROAD VEHICLE (ORV) LAW CHANGES**

The State Legislature has enacted several ORV law changes over the years. Here is a two-page summary of the most recent law changes:

### **Non-resident ATV/UTV Trail Passes**

- A temporary operating receipt (printed on plain white paper) will be issued upon purchase of a Non-resident, Annual ATV/UTV Trail Pass and allows the customer to operate immediately. The physical trail pass decal will arrive in the mail in approximately two weeks or less. Non-resident annual trail passes may be purchased [online](#) or over the counter at many select authorized [sales locations](#) or by calling WDNR at 1-888-WDNRINFo (1-888-936-7463)
- The Non-resident, 5-Day ATV/UTV Trail Pass must be printed from a home computer or Go Wild location on plain white paper once the purchase is complete. The customer is allowed to operate immediately and will need to carry this document while on the trails. There is no decal or sticker that is mailed when purchasing the 5-Day ATV or UTV Trail Pass.
- Nonresident 5-day trail passes may be purchased [online](#) or at any one of 1300 [sales locations](#).

### **Small ATVs and UTVs**

- The legal definition of a "small all-terrain vehicle" was changed by increasing the max engine size from 90 to 130 ccs.
- A new definition of "small utility terrain vehicle" was created. Small UTVs must meet all of the same legal specifications of the full-sized UTVs, however the engine size can only be 200 cubic centimeters (cc) or less. Previously, small UTVs weren't legally defined.
- Children between the ages of 12 – 15 may now operate small UTVs on designated off-road ATV trails only if they are accompanied by a designated adult and possess a valid ATV Safety Certificate. Previously no one under age 16 could operate a UTV. **NOTE:** This is different than the small ATV exception which allows children under age 12 to operate with adult accompaniment. Small ATV operators under age 12 are not required to possess safety certificates because Wisconsin certificates aren't valid until the child turns age 12. In addition, adult accompaniment is required.

### **Safety Education for UTV Operators**

- The safety education requirement for UTV operators was changed to operators at least age 12 and born on or after 1-1-88 to operate in public and certain private areas. Previously no one under age 16 could operate a UTV. Now that younger children may operate small UTVs, the minimum age was lowered.

#### **Youth Roadway Restrictions**

- Restricts children under age 16 from operating UTVs on a roadway under any circumstances. This coincides with the newly created small UTV exception so that children operating both small ATVs and UTVs are restricted to off-road trails with adult accompaniment. Previously there also was no minimum age established for agricultural use of a UTV on a roadway like there was for ATVs. Minimum age for agricultural use of an ATV on a roadway was set as age 12 with a safety certificate and now the minimum age for agricultural use of a UTV on a roadway is age 16 with a safety certificate.
- Children age 12-15 operating on ATV road routes must possess an ATV Safety Certificate and be accompanied by a designated adult. Accompaniment does not require that the adult be on the same machine with the child.

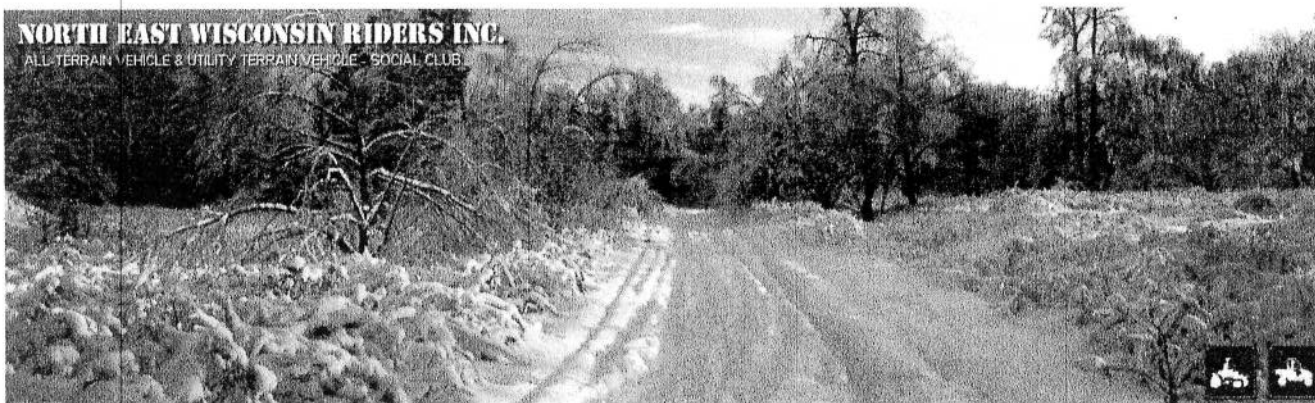
#### **UTV Definition Changes**

- UTVs no longer are required to have a cargo box.
- UTVs with a single, non-straddled seat may be registered.



## NORTH EAST WISCONSIN RIDERS INC.

ALL-TERRAIN VEHICLE & UTILITY TERRAIN VEHICLE SOCIAL CLUB



### Club Information

- » Home
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- » Maps Park-n-Ride
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### Education

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- » Online Quiz

### ATV Safety

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- » HowTo Guides
- » Basic Rules
- » License Plate

### UTV Safety

- » Basic Rules
- » License Plate

### More Stuff

- » Trail Patrol
- » Treadlightly®
- » Survival Tips
- » Trail Supplies
- » Weather
- » Arcade
- » Links
- » GPS

## Wisconsin UTV Rules

### Utility Terrain Vehicle Regulations

UTV (Utility Terrain Vehicles) are legal to drive on most Wisconsin ATV trails as long as the driver and the machine conform to the following regulations. NOTE: Most ATV trails are open to the use of UTVs. Check with your local ATV/UTV club to learn where and when these machines can operate on the trails.



#### How old does the driver have to be?

Wisconsin law states any driver of a UTV (Utility Terrain Vehicle) must be at least 16 years of age. And have completed an ATV (All-Terrain Vehicle) safety education course.

*No person who is at least 16 years of age and who is born on or after January 1, 1988, may operate a utility terrain vehicle unless he or she holds a valid safety certificate issued by the Department of Natural Resources. Any person who is required to hold an all-terrain vehicle or utility terrain vehicle safety certificate while operating an all-terrain vehicle or utility terrain vehicle shall carry the certificate on the all-terrain vehicle or utility terrain vehicle and shall display the certificate to a law enforcement officer on request.*

#### A UTV need head lights and tail lights ?

YES !

*A person who operates an all-terrain vehicle or utility terrain vehicle during hours of darkness or during daylight hours on any highway right-of-way is required to display a lighted headlamp and tail lamp on the all-terrain vehicle or utility terrain vehicle. The headlamp on an all-terrain vehicle or utility terrain vehicle is required to display a white light of sufficient illuminating power to reveal any person, vehicle or substantial object at a distance of at least 200 feet ahead of the all-terrain vehicle or utility terrain vehicle. The tail lamp on an all-terrain vehicle or utility terrain vehicle is required to display a red light plainly visible during hours of darkness from a distance of 500 feet to the rear.*

#### A UTV need break lights ?

YES !

*Every all-terrain vehicle and utility terrain vehicle is required to be equipped with at least one brake operated either by hand or by foot.*

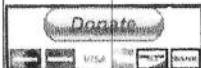
#### A UTV need a muffler ?

YES !

*Every all-terrain vehicle and utility terrain vehicle is required to be equipped with a functioning muffler to prevent excessive or unusual noise and with a functioning spark arrester of a type approved by the U.S. forest service. This paragraph does not apply to an all-terrain vehicle or utility terrain vehicle that is operated exclusively by means of an electric motor. Yes - Can Am makes an electric UTV that is trail legal.*

#### Is there a noise limit for UTVs ?

YES - Maximum of 96 decibels.



*No person may manufacture, sell, rent or operate an all-terrain vehicle or utility terrain vehicle that is constructed in such a manner that noise emitted from the vehicle exceeds 96 decibels on the A scale as measured in the manner prescribed under rules promulgated by the Department of Natural Resources.*

#### **A UTV need seat belts ?**

**YES !**

*No person may operate a utility terrain vehicle unless each passenger is wearing a safety belt installed by the manufacturer and fastened in a manner prescribed by the manufacturer of the safety belt which permits the safety belt to act as a body restraint.*

#### **Are there passenger restrictions ?**

**YES** – No person may ride in or on any part of a Utility terrain vehicle that is not designed or intended to be used by passengers. Cannot customize add additional seats, seat belts or cages to accommodate additional passengers beyond the manufactured limit.

#### **What is the legal definition of a UTV ?**

23.33 (1) (ng) (intro.) Utility terrain vehicle" means 1. A motor driven device that does not meet federal motor vehicle safety standards, that is not a golf cart low-speed vehicle, dune buggy, mini-truck, or tracked vehicle, that is designed to be used primarily off of a highway, and that has, and was originally manufactured with, all of the following: Not more than 65 inches wide. A net weight of less than 2,000 pounds. A cargo box installed by the manufacturer.

#### **Do I need a rear license plate ?**

**YES** - Click [here](#) for more information.



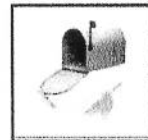
#### **What do you think of the club or our website?**

Sign the guest book tell us where your from [here](#).

tamera in marinette, wi  
like your facebook page...

#### **Are you a dedicated ATV rider?**

Subscribe to the club's email list. Receive up-to-date reminders on club activities, special news alerts and trail advisories during the season.



About Us

Contact Us

Site Policy

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Visitors: 11  
Today Hits: 364  
Total Hits: 2137545

Member of the Wisconsin ATV Association  
Certified ATV Student Training Center  
Incorporated and Non-Profit Registered

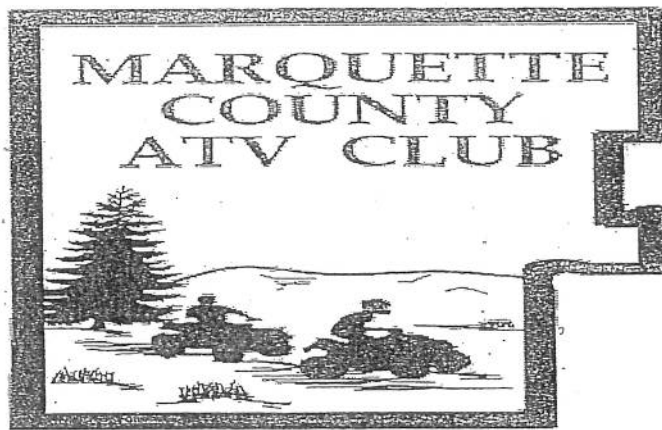
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All Terrain Vehicle & Utility Terrain Vehicle Social Club  
Rev. 12D

**SECTION 34.** 23.33 (2) (c) 2. of the statutes is created to read: A person who is required to register an all-terrain vehicle or utility terrain vehicle for public use shall attach his or her own plate to the rear of the vehicle and shall affix a registration decal, furnished by the department, to each side of the vehicle in a place that is forward of the operator of the vehicle and that is in a place that is clearly visible. The plate shall be a minimum of 4 inches in height and a minimum of 7 1/2 inches in width. The plate shall be white and shall display, in black lettering, the registration number for the all-terrain vehicle or utility terrain vehicle issued by the department. The registration number shall be displayed so that it is a minimum of 1 1/2 inches in height, with a minimum of a 3/16 inch stroke. The person required to register the all-terrain vehicle or utility terrain vehicle shall maintain the plate so that it is in legible condition.

To start with – First, if you have not done so already – will need to register your ATV and/or UTV with the Wisconsin Department of Natural Resources and obtain your two registration decals.

Second, looking at the registration decals – locate the first four numbers and last two letters on the decal. This is your permanent registration number for the recreational vehicle registered. These numbers and letters will remain the same for the life of the machine. Every two years when the registration decal is renewed, you shall receive the same numbers and letters. These are the numbers and letters which will need to be displayed on the rear of the ATV / UTV.



Welcome and Thank You for your membership in the Marquette County ATV Club. We look forward to your support, input, and guidance with getting routes and eventually ATV trails into Marquette and Waushara Counties. We sister with the club Monroe Prairie ATV Club in Adams County with hopes to eventually join their well establish trails.

As you may already be aware of, we became an official ATV club in October 2010. We, amongst other reasons, initiated the club to provide other recreational opportunities here in Marquette and surrounding counties. Although we were told we would never get a route in Marquette County, we pushed forward. We currently have over 200 members and almost 300 miles of routes.

Although we would like to have trails, Marquette and Waushara Counties have little public lands that could be used and private owners have been hesitant in the past. Because of this, we began with routes to build interest and hopefully support for future trails. Please see our website for additional information and to view a map of our routes already obtained.

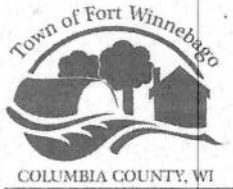
A copy of our by-laws are also included.

If you have e-mail, you will be provided updates via the e-mail address you provided. If you do not have e-mail, then you will receive updates via US mail prior to the next meeting. Meeting notices, updates, etc. can be found on our Facebook page and at [marquettecountyatvclub.com](http://marquettecountyatvclub.com). We will also have meeting notices in the Marquette County Tribune.

You can call any of the board members at any time with questions. Again, we look forward to your membership in our club.

Thanks again,

Scott Zuehls: President	608-697-0479
Don Heller: Vice President	920-293-8448
Laureen Slabosheski: Treasurer	920-295-6054
Donna Richards: Secretary	608-617-3382



## ORDINANCE NUMBER 08.01.2016-A

### All-Terrain Vehicles Routes Ordinance

**STATE OF WISCONSIN**  
**Town of Fort Winnebago**  
**Columbia County**

**WHEREAS, All-Terrain Vehicle (ATV & UTV) ROUTES DESIGNATED** - following all rules as provided in Section 23.33 and all subsections of the Wisconsin State Statute - hereinafter designate all Town of Fort Winnebago Roads are open and authorize as All-Terrain (ATV & UTV) routes. This **does not** include State and County Roads in the Township. Private roads are not controlled by the Town on ATV issues.

**WHEREAS,** The Town Board of the Town of Fort Winnebago, Columbia County, Wisconsin, adopts this Ordinance by authority of WI Statue 23.33.

**WHEREAS,** Pursuant to Section 23.33(4)(d4)., Wis. Statutes, except as otherwise provided in s.23.33 (4) Wis. Statutes, person may operate an All-Terrain vehicle on Township Roads. All-Terrain vehicle **may not be** operated on State and County Roads in the Town of Fort Winnebago. Operation of All-Terrain vehicles on a roadway in the Township, that is an All-Terrain vehicle route, is authorized only for the extreme right side of the roadway except that left turns may be made from any part of the roadway that is safe given the prevailing conditions. On paved roadways All-Terrain vehicles must be operated on the paved portion of the roadway and not on the gravel shoulder or ditch.

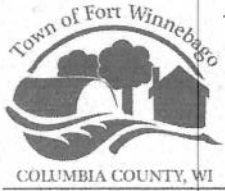
**WHEREAS,** Operation shall be subject to all provisions of s23.33 , Wis. Statutes, which is adopted as a part of this ordinance by reference, pursuant to s23.33 (11), Wis. Statutes. Operators must follow the Wisconsin Department of Natural Resources (DNR) Wisconsin All-Terrain Vehicle and Utility-Terrain Vehicle Laws and Regulations.

**WHEREAS,** The Town Board of the Town of Fort Winnebago, Columbia County, Wisconsin resolve, that All-Terrain vehicles can be operated on all Township Roads.

**WHEREAS, BE IT RESOLVED** by the Fort Winnebago Town Board if there is serious misuse of the privilege, the ordinance or designated routes may be altered or canceled at any time by decision of the Fort Winnebago Town Board.

**WHEREAS, BE IT FURTHER RESOLVED** that the Town Board directs the Town Clerk shall file a copy of this ordinance upon its enactment and publication with the Wisconsin Department of Natural Resources, with Town of Fort Winnebago Board Members, and with the Sheriff of Columbia County. The Town Clerk shall properly post this ordinance as required under s60.80, Wis. Statutes.





## ORDINANCE NUMBER 08.01.2016-A

### All-Terrain Vehicles Routes Ordinance

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STATE OF WISCONSIN  
Town of Fort Winnebago  
Columbia County

**Roll Call Vote:** Yes Bill Schroeder, Yes Clark Cupery, Yes Jonathan Conway

**Adopted** this 1<sup>st</sup> day of August, 2016 Town of Fort Winnebago.

**Town of Fort Winnebago, Columbia County Wisconsin**

Chair, William Schroeder, Sr.

Supervisor I, Jonathan D. Conway

Supervisor II, Clark G. Cupery

Attested: Clerk, Kristine M. Conway

Posted: August 2, 2016

## **Town of Marcellon Town Board Meeting 2-13-2017**

Chairperson Neal James called the meeting to order at 7:30 p.m.

**Roll Call:** Neal James, Judy Jerome, Joe Rataczak, Helen Rawson and Dawn Bush.

**Verification of Posting:** The notice was posted at Mishler's Country Store, Marcellon Recycling Center, Rhode's Sales & Service and Marcellon Town Hall and Community Center on February 10, 2017.

**Approval of Minutes:** Minutes from the January 9, 2017 Town Board meeting were read. Joe Rataczak made a motion to approve the minutes, Helen Rawson seconded the motion, no opposition, motion carried.

**Treasurer's Report:** Treasurer Judy Jerome handed out and went over the report. Helen Rawson made a motion to approve the report, Joe Rataczak seconded the motion, no opposition, motion carried.

**Correspondence:** Correspondence was read from Pardeeville Area School District regarding the upcoming referendum. A letter from Columbia County Planning and Zoning was read and completed regarding mobile home verification for 2017.

**Marcellon Community Advisory Committee:** John Pierce stated he doesn't have anything new to discuss.

**Ambulance Report:** Joe stated everything is going fine and the loan has been paid in full.

**Fire Department:** Tom Borgkvist was not in attendance, no report.

**Recycling Center:** Roger Bessac stated last Saturday was not a very good day since it was warm. Roger stated the north side of the front gate needs some repairs.

**Marcellon Town Hall Maintenance:** Joe stated everything is going fine.

**Columbia County Board:** Barry Pufahl was not in attendance, no report.

**Marcellon Planning Commission:** We have a rezoning request from Stephen & Paula Barans, we will have a planning commission meeting on March 11, 2017 beginning at 8:00 a.m.

**Road Maintenance & Safety:** Neal stated we will be checking the roads in the Spring.

**Payment of Bills:** Check numbers 4734 -4753 were presented for payment in the amount of \$435,957.49. Joe Rataczak made a motion to pay the bills, Helen Rawson seconded the motion, no opposition, motion carried.

### **Old Business (discussed and/or action taken):**

**William Conklin to discuss ATV and UTV usage on town roads:** Neal stated he talked with Marquette County law enforcement and they had no issues with the ATV/UTV usage on their

roads. Neal also spoke with Sheriff Dennis Richards from Columbia County and stated Sheriff Richards doesn't see any issues, however, he would like to have the whole county come onboard at the same time. Neal has not heard any objections to the proposal. Riders under the age of 18 need to wear a helmet. The ATV/UTV group would be responsible for sign placement and upkeep of signs. John Pierce lives on Turner Road and is not in favor of the trail. Helen Rawson received a phone call from a resident living on Turner Road, and this resident is also not in favor of the trail utilizing Turner Road. Joe Rataczak made a motion to approve the request with annual review, and the trail using Monthey Road to CM to Turner Road to Kiefer Road and then Kiefer Road to County EE providing Columbia County approves usage of County CM and County EE. The Town of Marcellon will have no responsibility for signage or maintenance. Neal James seconded the motion, Helen Rawson was opposed, motion passes. The Town Board will create an ordinance in the upcoming month.

**New Business (discussed and/or action taken):**

**2017 Hazmat Contract:** Joe Rataczak made a motion to approve the Hazmat agreement, Helen Rawson seconded the motion, no opposition, motion carried.

**Auditing the books with Confidential Bookkeeping:** Helen Rawson made a motion to allow Confidential Bookkeeping to audit the books, Joe Rataczak seconded the motion, no opposition, motion carried.

**Community Breakfast:** Mary Ann Bush would like to see the township hold a community breakfast. We will plan on Saturday, April 29, 2017 from 8:00 a.m. until 10:00 a.m. Joe Rataczak made a motion that Judy Jerome and Mary Ann Bush are in charge of the breakfast, Helen Rawson seconded the motion, no opposition, motion carried.

**Other forthcoming events brought forward by the board for discussion and possible future meeting agenda items:** None.

**Adjournment:** Joe Rataczak made a motion to adjourn the meeting, Helen Rawson seconded the motion, no opposition, motion carried. Meeting adjourned at 8:44 p.m.

Dawn M. Bush, Clerk



## Village of Coloma



## Village of Westfield



## Village of Oxford



## BRIGGSVILLE



## ENDEAVOR



ALL ATV ROUTES  
OPEN Daily 5am-Midnight

Food/Beverage  
P Parking

Fuel  
L Lodging



Trails End at County Border.

Trails End at County Border.

Food/Beverage Business Sponsor P Parking L Lodging Fuel

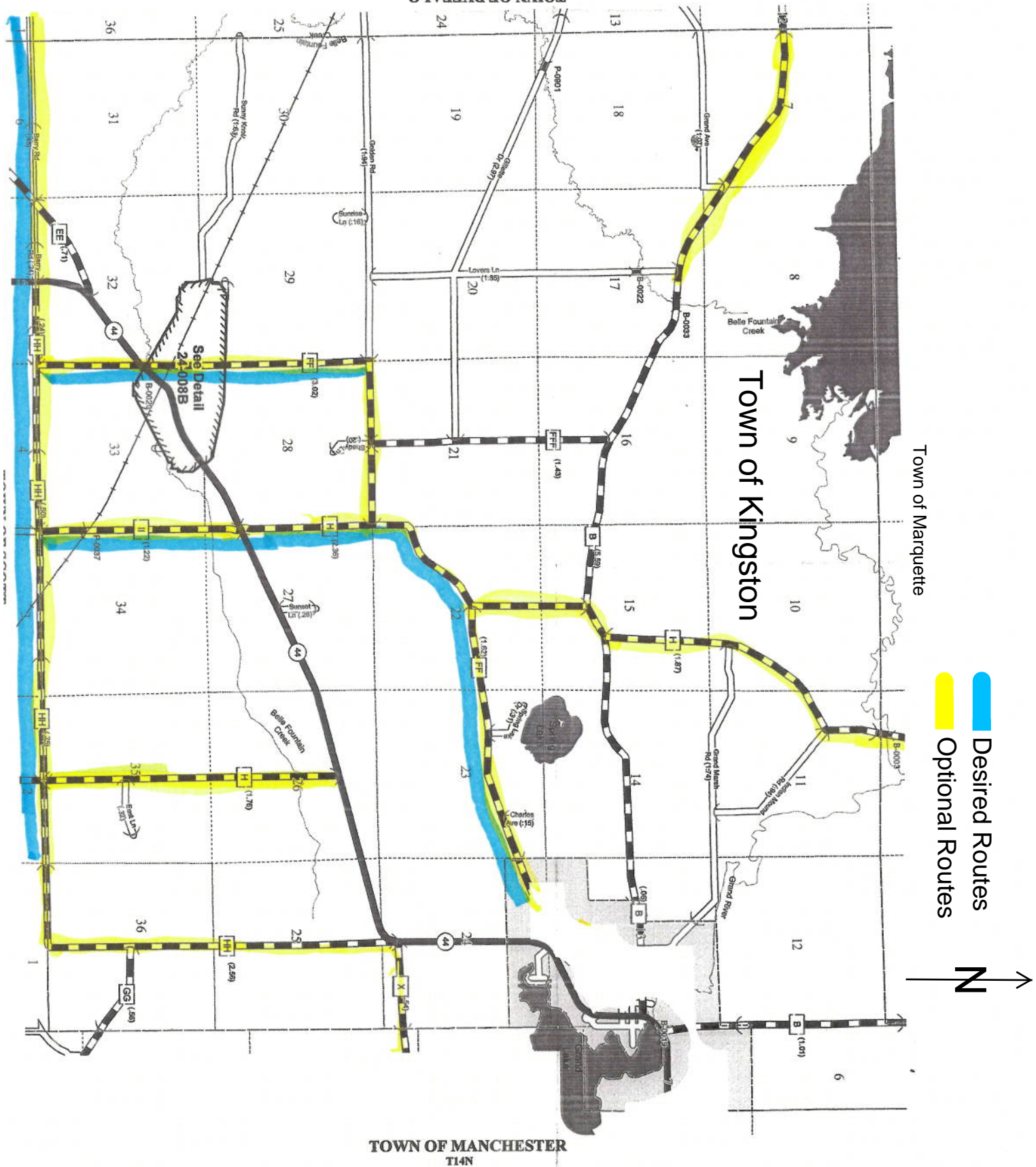
## City of MONTELO



## NESHKORO







1. Do nothing, maintain current building.
2. Move offices to Government Center.
3. Move offices to nearby vacant office space.
4. Build new or modular office across parking lot.
5. Purchase vacant lot and build new or modular office.
6. Remodel space on first level to accommodate offices.
7. Addition to Green Lake Shop to add first level offices.
8. Addition to Manchester Shop to add offices.
9. Teardown and rebuild new Highway Shop at Green Lake location.
10. Teardown and rebuild new Highway Shop at Manchester location.
11. Purchase land and build new Highway Shop.
12. Others?



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [abrooks@co.green-lake.wi.us](mailto:abrooks@co.green-lake.wi.us)

## Commissioners Report Highway Committee Meeting May 10, 2017

### HIGHWAY DEPARTMENT ACTIVITIES:

- Highway crews have been patching; cleaning culverts; tree & brushing; crack sealing; unharnesses equipment; shouldering; surface maintenance as needed.
- Anticipated Activities:**
  - May - Bridge and surface maintenance as needed; rubber crack filling; cutting trees and brush; shouldering; chip sealing; start reconstruction projects.
  - June - Bridge and surface maintenance as needed; rubber crack filling; mowing; shouldering; chip sealing; reconstruction projects.
  - July - Bridge and surface maintenance as needed; rubber crack filling; mowing; shouldering; chip sealing; reconstruction projects.

- Permits Issued:**

	<u>April 2017</u>	<u>April 2016</u>	<u>Year-to-Date 2017</u>	<u>Year-to-Date 2016</u>
Driveway/ROW	2	2	3	6
Multi Trip	0	0	24	17
Utility	6	7	13	8
Overweight/size	2	0	3	3
IoH	4	1	6	3

- Trainings/Conferences/Meetings Attended:**

<u>Training/Conference/Meeting</u>	<u>Who Attended</u>
Work Zone	Kuphal, Rasmussen, Krause, Weisensel
Road Maintenance Training	Wagner, Kuphal
Towns Association	Brooks
Traffic Safety Commission	Brooks
Machinery Management	Brooks
Loss Control	Brooks
NC Region Spring Meeting	Brooks, Heintz

## DOT REQUEST FOR SERVICES/PROJECTS: None

**ROAD REVIEW/ PROJECT STATUS:** Many roads are in rough shape after this winter.

<b>Reconstruction:</b>		<b>Project Limits:</b>	<b>Project Status:</b>
CTH DD	2 Miles	CTH D - Marquette Co. Line	
CTH Y	0.2 Miles	STH 73 - Losinski Rd	
CTH YY	1 Mile	CTH Y – CTH D	Double chip seal
<b>Surface:</b>			
CTH O	2 Miles	CTH B – CTH H	
<b>Overlay:</b>			
CTH Q	2.5 Miles	STH 44 - CTH S	Pulverize and pave
CTH I	0.88 Miles	CTH U – CTH O	Complete if funding available
<b>Chip Seal:</b>			
CTH A	7.8 Miles	STH 44 – STH 23	June 7-12, weather permitting
CTH A	3.1 Miles	STH 44 – Tichora Rd.	June 7-12, weather permitting
<b>Bridge Projects:</b>			
CTH I	Grand River	STH 44 – CTH U	2017 reconstruction

Info can also be found on county website under highway department - current projects:

<http://www.co.green-lake.wi.us/departments.html?Department=11>

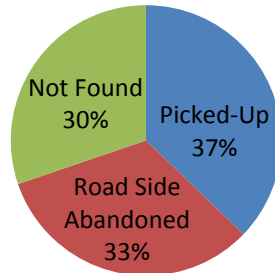
## REVIEW CRASH DATA:

	<u>April 2017</u>	<u>April 2016</u>	<u>Year-to-Date 2017</u>	<u>Year-to-Date 2016</u>
Deer	14	11	61	62
Other/Weather	0	2	14	9
County Damage	1	0	16	11

## CAR KILLED DEER PICK-UP REPORT:

	<u>March 2017</u>	<u>Year – to-Date 2017</u>
State	18	53
County	9	36
Local Municipal	4	9

## Car Killed Deer Disposal Method County & Local Roads January - April 2017



### OTHER:

Started summer hours April 10, 2017. Mon. – Thur. 6am -4pm  
Met with Village of Marquette about CTH H. Discussed options.  
Nick Heintz hired as Engineer Technician, started April 25, 2017.

### **Bid Awards 2017 are as follows:**

Culverts & Supplies:	Fond du Lac Culvert & Supply
Road Oil:	Meigs Advantage, LLC
Pulverizing:	Northeast Asphalt
Asphaltic Concrete Pavement:	Northeast Asphalt
Crushed Stone & Gravel:	CTH DD      Koplin & Kinas
	CTH Y        Koplin & Kinas
	CTH YY      Koplin & Kinas
	CTH Q        Carew Concrete
	CTH O        Carew Concrete
	CTH A        Carew Concrete (3/4" Agg.)
	CTH A        *R&R Wash (3/8" washed chips)
	*pending passing aggregate testing
General Maintenance	All that bid depending on location