



# **GREEN LAKE COUNTY**

571 County Road A, Green Lake, WI 54941

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**Original Post Date: 03/03/17**

**Revised Post Date: 03/07/17 (Time: 2:35)**

**Revised Post Date: 03/08/17 (Time: 8:25am)**

**The following documents are included in the packet for the Highway Committee on 03/08/17:**

- 1) **Amended** Agenda
- 2) Draft minutes from the February 08, 2017 meeting
- 3) Financial Reports – Equipment Operations, Expenditures, Revenues
- 4) Use of Grounds
  - Louis Bock Bus Trips 2017
  - Youth Angler Youth Fishing Tournament 06/17/17
  - July 4<sup>th</sup> Celebration Parade Line Up 07/04/17
  - Clean Sweep Hazardous Waste Collection 08/11/17
  - Green Lake Chamber Harvest Fest Parade Line Up & Car Show  
09/23/17-09/24/17
- 5) **Equipment Purchases – Chain Saw and Frost Tooth**
- 6) **Highway Policy – Road Clearing Guide**
- 7) Commissioner's Report



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
FAX: 920-294-4066

## Meeting Notice

**Date: March 08, 2017, Time: 5:30 PM**  
**Green Lake County Government Center, Training Room**  
**571 County Road A, Green Lake, WI**

### \*AMENDED AGENDA

#### **Committee Members**

*Paul Schwandt  
Vicki Bernhagen  
Dennis Mulder  
Rich Slate*

*Nick Toney (Alternate)*

*Becky Pence,  
Secretary*

*Notice is hereby given that a majority of the Green Lake County Board of Supervisors may be present at this meeting to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the County Board pursuant to the Badke Decision and must be noticed as such although the County Board will not take any formal action at this meeting.*

- 1) Call to Order
- 2) Certification of Open Meeting Law
- 3) Pledge of Allegiance
- 4) Approval of Agenda
- 5) Approval of Minutes 02/08/17
- 6) Correspondence
- 7) Public Comment (3 minute limit)
- 8) Appearances
  - **\*AECOM Thomas Boguszewski, PE**
- 9) Financial Reports
- 10) Ground Use
  - *Louis Bock Bus Trips 2017*
  - *Young Angler Youth Fishing Tournament 6/17/17*
  - *July 4th Celebration Parade Line Up 7/4/17*
  - *Clean Sweep Hazardous Waste Collection 8/11/17*
  - *Green Lake Chamber Harvest Fest Parade Line Up & Car Show 9/23/17 – 9/24/17*
- 11) **\*Equipment Purchases**
  - **Chain Saw**
  - **Frost Tooth**
- 12) Highway Policy Review – Road Clearing Guide
- 13) Highway Office Relocation
- 14) Railroad Consortium
- 15) Committee Discussion
  - *Commissioner's Report*
  - *Next Meeting Date 04/12/17*
  - *Future Items for Action and Discussion*
- 16) Adjourn

*Kindly arrange to be present. If unable to do so, please notify our Office.  
Sincerely, Becky Pence, Secretary Highway Committee*

**Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance should contact (920) 294-4060 no later than noon on the day preceding the meeting.**

**February 08, 2017**

The regular meeting of the Highway Committee was called to order by Chair Paul Schwandt at 5:30 PM on Wednesday, February 08, 2017. The requirements of the Open Meeting Law was certified as being met.

Present: Paul Schwandt  
Vicki Bernhagen  
Rich Slate

Absent: Dennis Mulder

Others Present: Amy Brooks, Highway Commissioner  
Becky Pence, Administrative Assistant  
Harley Reabe, County Board Chair  
Dawn Klockow, Corporation Counsel 5:40  
Tony Daley, Berlin Newspapers  
Lauree and Paul Renaud, Green Lake Greenways

**Pledge of Allegiance**

The Pledge of Allegiance was recited.

**Agenda**

*Motion/second (Slate/Bernhagen)* to approve the Agenda. Motion Carried.

**Approval of Minutes**

*Motion/second (Slate/Bernhagen)* to approve the 12/14/16 minutes. Motion Carried.

**Correspondence** None

**Public Comment** None

**Appearances** None

**Bike and Pedestrian Committee Discussion**

Schwandt presented a letter of intent from Tracy Swayze. He will recommend to add him to the Bike and Pedestrian Committee along with Jerry Specht, Jeff Wegand, and Colleen Pomplun. Schwandt will speak to the Sheriff for the Law Enforcement representative; and will speak with the County Board Chair for a representative from County Board. Lauree Renaud will be the representative for Green Lake Greenways, and Amy Brooks will be the representative for Highway.

*Motion/second (Slate/Bernhagen)* to appoint the four named citizens above, plus a Sheriff and a County Board member representative.

Discussion held.

*Motion/second (Slate/Bernhagen)* to reconsider the previous motion to appoint three citizens out of the list of four that were presented; appoint Lauree Renaud as representative from Green Lake Greenways; appoint Amy Brooks as Highway representative; and a Law Enforcement and County Board member representative. Motion Carried.

**Out of State Training – Etnyre Chip Spreader**

Request was made to send 4 employees to the out of State Training in Illinois for the chip spreader. There will be no overnight stay.

*Motion/second (Bernhagen/Slate)* to approve the out of State training request, and to forward on to County Board for approval. Motion Carried.

**Annual Report**

*Motion/second (Slate/Bernhagen)* to accept the 2016 Annual Report for presentation to the County Board.  
Motion Carried.

**Financial Reports**

Financial reports were reviewed.

**Equipment Purchases – Hot Boxes**

Sherwin Industries \$57,178.00 for two (recommended)

Midwest Paving Inc. \$56,724.00 for two

*Motion/Second (Slate/Bernhagen)* to approve purchasing two hot boxes from Sherwin Industries for \$57,178.00.  
Motion Carried.

**Highway Policy Review – Mailbox Policy**

The Mailbox Policy was reviewed. No changes are recommended.

**Railroad Consortium** None.

**Committee Discussion**

Committee reviewed Commissioner’s Report.

Future Meeting Date: March 08, 2017

Future Items for action and discussion:

**Adjournment** 6:15 pm

Submitted by,

Becky Pence,  
Secretary Highway Committee



1/1/2017 Thru 2/28/2017 ( 2 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
001	0.00	2,621.41	213.62	12.82	226.58	166.49	165.59	1,289.31	0.00	0.00	547.00	0.00
002	1,659.68	689.18	508.51	25.64	57.34	42.13	41.90	13.66	0.00	0.00	0.00	112.75
003	3,471.52	2,681.99	991.31	0.00	10.82	7.95	7.91	0.00	0.00	0.00	1,664.00	6,676.00
006	242.88	62.32	62.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50
008	824.32	583.30	231.60	0.00	0.00	0.00	0.00	351.70	0.00	0.00	0.00	56.00
009	728.64	145.04	145.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50
013	46.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
015	198.45	159.24	121.70	0.00	21.64	15.90	0.00	0.00	0.00	0.00	0.00	10.75
016	1,111.36	242.21	242.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.50
017	1,446.00	323.74	169.48	0.00	59.63	43.82	43.58	7.23	0.00	0.00	0.00	60.00
018	1,656.00	513.78	513.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50
019	853.76	206.43	206.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00
020	5,683.46	4,173.42	1,473.98	0.00	486.04	357.14	355.21	1,501.05	0.00	0.00	0.00	119.25
022	5,862.18	13,785.38	1,516.80	212.02	2,317.50	1,702.90	1,693.65	4,045.29	2,297.22	0.00	0.00	123.00
025	890.56	362.30	332.97	0.00	11.90	8.74	8.69	0.00	0.00	0.00	0.00	60.50
026	3,038.33	1,084.62	584.96	116.32	145.39	106.83	106.25	24.87	0.00	0.00	0.00	63.75
027	9,505.44	5,119.39	1,843.14	35.10	100.79	74.06	73.66	35.81	0.00	0.00	2,956.83	161.00
028	10,804.32	5,604.67	2,332.04	47.95	189.03	138.90	138.15	19.93	0.00	0.00	2,738.67	183.00
029	2,653.84	3,044.16	521.27	11.27	518.51	381.00	378.93	230.35	0.00	0.00	1,002.83	98.00
030	8,751.56	7,526.47	1,439.95	70.90	1,217.80	894.84	889.98	2,600.50	0.00	0.00	412.50	137.00
031	11,010.96	5,440.11	2,095.06	234.09	107.33	78.87	78.44	111.32	0.00	0.00	2,735.00	186.50
032	6,450.12	8,041.90	1,802.71	8.91	1,286.70	945.47	940.32	591.12	0.00	0.00	2,466.67	109.25
033	9,785.88	3,520.41	1,829.41	28.94	11.30	8.30	8.26	909.87	0.00	0.00	724.33	165.75
036	10,715.76	8,644.81	2,127.68	168.89	548.51	403.05	400.85	1,851.83	0.00	0.00	3,144.00	181.50
042	3,928.62	1,282.61	313.29	0.00	275.89	202.72	201.62	289.09	0.00	0.00	0.00	61.50
044	7,468.56	1,221.80	1,071.50	22.53	47.60	34.98	34.79	10.40	0.00	0.00	0.00	126.50
045	7,335.72	8,438.47	1,354.83	115.86	1,713.38	1,258.99	1,252.16	1,962.26	780.99	0.00	0.00	124.25
048	9,298.80	4,884.17	1,719.07	39.32	646.74	475.22	472.65	1,531.17	0.00	0.00	0.00	157.50
051	7,911.36	8,217.05	1,659.37	281.80	1,487.09	1,092.71	1,086.77	2,609.31	0.00	0.00	0.00	134.00
052	10,730.52	6,321.82	1,863.41	7.51	186.39	136.96	136.22	416.35	3,574.98	0.00	0.00	181.75
054	8,442.72	1,944.72	1,438.71	15.78	120.69	88.68	88.20	192.66	0.00	0.00	0.00	143.00
10000WT	6,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
102	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
103	0.00	476.86	0.00	7.20	71.55	52.57	52.29	56.25	0.00	0.00	237.00	3.00
110R	0.00	7.76	0.00	7.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110S	0.00	1,833.70	0.00	7.76	345.83	254.12	252.74	973.25	0.00	0.00	0.00	0.00
111R	0.00	363.56	0.00	7.76	82.32	60.49	60.16	152.83	0.00	0.00	0.00	0.00
111S	0.00	637.72	0.00	7.76	168.88	124.09	123.42	213.57	0.00	0.00	0.00	0.00
112R	0.00	7.76	0.00	7.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112S	0.00	7.76	0.00	7.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113R	0.00	172.09	0.00	7.76	0.00	0.00	0.00	0.00	0.00	0.00	164.33	0.00
113S	0.00	307.76	0.00	7.76	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
115	4.85	44.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.83	0.50
133	191.80	349.38	27.66	0.00	64.92	47.70	47.44	65.96	95.70	0.00	0.00	7.00
136	917.90	113.52	60.17	0.00	21.64	15.90	15.81	0.00	0.00	0.00	0.00	33.50
194	0.00	216.19	0.00	9.08	66.08	48.56	48.29	44.18	0.00	0.00	0.00	0.00
195	2,833.71	3,513.81	373.89	93.87	68.97	50.68	50.40	0.00	0.00	0.00	2,876.00	46.50
196	346.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50
200ST	0.00	996.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.68	0.00
209	411.40	378.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.33	11.00
210	0.00	3,254.77	0.00	0.00	1,038.40	763.02	758.88	546.80	0.00	0.00	147.67	0.00
221	0.00	3,557.31	0.00	43.98	0.00	0.00	0.00	0.00	0.00	0.00	3,513.33	0.00
225	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304	354.48	316.06	32.47	2.59	0.00	0.00	0.00	0.00	0.00	0.00	281.00	10.50
308	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
310	0.00	138.37	0.00	10.35	35.78	26.29	26.15	39.80	0.00	0.00	0.00	0.00
311	0.00	1,377.81	0.00	122.33	454.44	333.92	332.11	135.01	0.00	0.00	0.00	0.00
312	0.00	10.35	0.00	10.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	0.00	1,096.35	0.00	10.35	0.00	0.00	0.00	0.00	0.00	0.00	1,086.00	0.00
334	3,118.80	461.20	452.27	8.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.50
336	4,298.52	820.42	546.98	5.17	107.33	78.87	78.44	3.63	0.00	0.00	0.00	79.25
420	319.20	1,504.96	0.00	0.00	69.34	50.95	50.67	1,334.00	0.00	0.00	0.00	20.00
422	829.92	1,435.48	0.00	0.00	41.16	30.24	30.08	1,334.00	0.00	0.00	0.00	52.00
432	798.00	141.65	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	139.83	50.00
436	949.62	155.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.83	59.50
455	1,155.96	1,206.98	96.26	32.77	141.37	103.88	103.32	729.38	0.00	0.00	0.00	18.00
456	899.08	2,253.34	117.46	5.17	778.56	572.09	568.98	211.08	0.00	0.00	0.00	14.00
457	1,798.16	394.87	264.70	5.17	11.93	8.77	8.72	95.58	0.00	0.00	0.00	28.00
500	40.56	2,892.77	0.00	165.79	586.35	430.85	428.50	1,281.28	0.00	0.00	0.00	1.00
501	0.00	88.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.17	0.00
573	0.00	1,157.19	0.00	6.24	262.35	192.77	191.73	504.10	0.00	0.00	0.00	0.00
576	0.00	844.40	0.00	12.39	102.67	75.44	75.03	578.87	0.00	0.00	0.00	0.00
577	0.00	427.87	0.00	4.80	131.18	96.39	95.87	99.63	0.00	0.00	0.00	0.00
579	0.00	165.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.33	0.00
586	0.00	3,602.03	0.00	108.77	709.56	521.38	518.56	1,743.76	0.00	0.00	0.00	0.00
651	41.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
655	179.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
657	636.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
720	905.58	1,413.66	0.00	0.00	282.88	207.86	206.74	716.18	0.00	0.00	0.00	81.00
722	950.30	68.24	0.00	0.00	20.58	15.12	15.04	17.50	0.00	0.00	0.00	85.00

1/1/2017 Thru 2/28/2017 ( 2 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
726	396.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.50
727	821.73	156.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.67	73.50
728	1,151.54	1,248.57	0.00	0.00	69.67	51.19	50.91	906.30	0.00	0.00	170.50	103.00
730	687.57	40.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.83	61.50
731	905.58	165.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.50	81.00
732	743.47	198.22	0.00	0.00	0.00	0.00	0.00	37.55	0.00	0.00	160.67	66.50
733	1,017.38	153.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.50	91.00
736	852.48	177.50	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	170.00	76.25
744	905.58	39.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.33	81.00
745	693.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00
748	1,207.44	1,835.52	0.00	0.00	329.07	241.80	240.48	1,024.17	0.00	0.00	0.00	108.00
751	930.74	1,023.44	0.00	0.00	47.70	35.05	34.86	905.83	0.00	0.00	0.00	83.25
752	1,011.79	144.82	0.00	0.00	41.17	30.25	30.09	43.31	0.00	0.00	0.00	90.50
754	1,129.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00
754R	0.00	98.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.17	0.00
760	95.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50
820	626.20	58.80	0.00	0.00	23.85	17.52	17.43	0.00	0.00	0.00	0.00	62.00
822	606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
826	282.80	182.10	0.00	0.00	66.03	48.52	48.26	19.29	0.00	0.00	0.00	28.00
827	747.40	137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	74.00
828	727.20	274.03	0.00	0.00	22.59	16.60	16.51	0.00	0.00	0.00	218.33	72.00
830	525.20	31.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.67	52.00
831	752.45	249.28	0.00	0.00	17.89	13.15	13.08	2.16	0.00	0.00	203.00	74.50
832	636.30	867.90	0.00	0.00	0.00	0.00	0.00	736.62	0.00	0.00	131.28	63.00
833	792.85	172.72	0.00	0.00	0.00	0.00	0.00	15.72	0.00	0.00	157.00	78.50
836	785.28	146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	77.75
842	75.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
844	494.90	56.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.17	49.00
845	505.00	256.50	0.00	0.00	97.38	71.55	71.16	16.41	0.00	0.00	0.00	50.00
848	752.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50
851	563.08	718.93	0.00	0.00	0.00	0.00	0.00	718.93	0.00	0.00	0.00	55.75
852	792.85	420.93	0.00	0.00	170.24	125.09	124.41	1.19	0.00	0.00	0.00	78.50
854	767.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00
856	208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
857	478.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
886	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
920	854.08	206.45	0.00	0.00	17.89	13.15	13.08	162.33	0.00	0.00	0.00	67.25
922	854.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.25
926	384.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.25
927	1,155.70	185.95	0.00	0.00	11.93	8.77	8.72	36.53	0.00	0.00	120.00	91.00
928	1,079.50	496.10	0.00	0.00	11.30	8.30	8.26	313.07	0.00	0.00	155.17	85.00
928C	0.00	123.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.83	0.00
930	596.64	45.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.33	56.50
931	1,098.55	742.68	0.00	0.00	59.63	43.82	43.58	445.65	0.00	0.00	150.00	86.50
932	622.30	338.43	0.00	0.00	0.00	0.00	0.00	192.26	0.00	0.00	146.17	49.00
933	800.10	211.39	0.00	0.00	65.87	48.40	48.14	48.98	0.00	0.00	0.00	63.00
936	996.96	134.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.50	78.50
942	10.56	295.93	0.00	0.00	107.85	79.25	78.82	30.01	0.00	0.00	0.00	1.00
944	565.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50
945	644.53	117.61	0.00	0.00	47.70	35.05	34.86	0.00	0.00	0.00	0.00	50.75
948	882.65	2.54	0.00	0.00	0.00	0.00	0.00	2.54	0.00	0.00	0.00	69.50
951	914.40	1,098.10	0.00	0.00	283.52	208.33	207.19	399.06	0.00	0.00	0.00	72.00
952	1,028.70	112.82	0.00	0.00	33.62	24.70	24.57	29.93	0.00	0.00	0.00	81.00
954	777.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.25
B-009	0.00	652.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.83	0.00
<b>(24) GREE</b>	<b>218,793.11</b>	<b>158,721.22</b>	<b>32,698.01</b>	<b>2,185.62</b>	<b>18,983.56</b>	<b>13,949.09</b>	<b>13,857.56</b>	<b>37,568.88</b>	<b>6,748.89</b>	<b>0.00</b>	<b>32,729.61</b>	<b>13,742.00</b>
<b>(4) NORTI</b>	<b>218,793.11</b>	<b>158,721.22</b>	<b>32,698.01</b>	<b>2,185.62</b>	<b>18,983.56</b>	<b>13,949.09</b>	<b>13,857.56</b>	<b>37,568.88</b>	<b>6,748.89</b>	<b>0.00</b>	<b>32,729.61</b>	<b>13,742.00</b>

Rows Processed 135

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4 and the DOT\_CNTY\_CD matches one of the values in this list 24 and the USER\_ID matches one of the values in this list 24BPENCE and the WKST\_ADDR matches one of the values in this list MDC25239496 and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2017

<u>EXPENDITURES</u>	<u>REVENUES</u>		
15 Expenses at	16.57 Revenues at	1.57%	2017 Total to the good
16.67 Should be at	16.67 Should be at	2.02%	2016 Total to the good
1.67% To the good	-0.1% Under		February

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For 01/01/17 - 02/28/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expense Summary

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>17 YEAR 3</b>						
<b>211 County Roads and Bridges</b>						
<b>53309 County Supervision</b>						
17-211-29-53309-219-000 County Supervision	94,179.72	.00	.00	.00	94,179.72	.00
<b>53309 County Supervision</b>	<b>94,179.72</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>94,179.72</b>	<b>.00</b>
<b>53310 General Mtn. C.T.H's</b>						
17-211-29-53310-219-000 General Maintenance - CTH's	650,592.60	.00	43,771.50	43,771.50	606,821.10	6.73
<b>53310 General Mtn. C.T.H's</b>	<b>650,592.60</b>	<b>.00</b>	<b>43,771.50</b>	<b>43,771.50</b>	<b>606,821.10</b>	<b>6.73</b>
<b>53311 C.T.H's Winter Mtn.</b>						
17-211-29-53311-219-000 Winter Maintenance - CTH's	528,856.59	.00	406,129.77	406,129.77	122,726.82	76.79
<b>53311 C.T.H's Winter Mtn.</b>	<b>528,856.59</b>	<b>.00</b>	<b>406,129.77</b>	<b>406,129.77</b>	<b>122,726.82</b>	<b>76.79</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
17-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	82,965.13	.00	.00	.00	82,965.13	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>82,965.13</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>82,965.13</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
17-211-29-53313-219-000 Reconstruction - CTH's	991,736.31	.00	29,657.19	29,657.19	962,079.12	2.99
<b>53313 Reconstruction</b>	<b>991,736.31</b>	<b>.00</b>	<b>29,657.19</b>	<b>29,657.19</b>	<b>962,079.12</b>	<b>2.99</b>
<b>53314 Overlay</b>						
17-211-29-53314-219-000 Overlay	532,850.09	.00	.00	.00	532,850.09	.00
<b>53314 Overlay</b>	<b>532,850.09</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>532,850.09</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
17-211-29-53315-219-000 Chip Seal Coat	273,762.76	.00	.00	.00	273,762.76	.00
<b>53315 Chip Seal Coat</b>	<b>273,762.76</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>273,762.76</b>	<b>.00</b>
<b>53316 Rubber Crack Filling</b>						
17-211-29-53316-219-000 Rubber Crack Filling	90,291.22	.00	313.77	313.77	89,977.45	.35
<b>53316 Rubber Crack Filling</b>	<b>90,291.22</b>	<b>.00</b>	<b>313.77</b>	<b>313.77</b>	<b>89,977.45</b>	<b>.35</b>
<b>53317 Bridge Construction - CTH's</b>						
17-211-29-53317-219-000 Bridge Construction CTH's	20,602.00	.00	.00	.00	20,602.00	.00
<b>53317 Bridge Construction - CTH's</b>	<b>20,602.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,602.00</b>	<b>.00</b>
<b>53380</b>						
17-211-29-53380-219-000 Fair	8,082.60	.00	.00	.00	8,082.60	.00
<b>53380</b>	<b>8,082.60</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>8,082.60</b>	<b>.00</b>
<b>53591 Railroad</b>						
17-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	.00	.00	25,000.00	.00
<b>53591 Railroad</b>	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00</b>
<b>29 Highway</b>	<b>3,298,919.02</b>	<b>.00</b>	<b>479,872.23</b>	<b>479,872.23</b>	<b>2,819,046.79</b>	<b>14.55</b>
<b>211 County Roads and Bridges</b>	<b>3,298,919.02</b>	<b>.00</b>	<b>479,872.23</b>	<b>479,872.23</b>	<b>2,819,046.79</b>	<b>14.55</b>

For 01/01/17 - 02/28/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
17-701-29-53110-110-000 Salaries	138,194.90	.00	19,621.09	19,621.09	118,573.81	14.20
17-701-29-53110-120-000 Wages	.00	.00	226.58	226.58	-226.58	.00
17-701-29-53110-130-000 Employee Benefits	59,034.30	.00	14,584.07	14,584.07	44,450.23	24.70
17-701-29-53110-213-000 Accounting & Auditing	4,000.00	.00	.00	.00	4,000.00	.00
17-701-29-53110-225-000 Telephone	3,200.00	.00	439.73	439.73	2,760.27	13.74
17-701-29-53110-310-000 Office Supplies	4,226.74	.00	137.07	137.07	4,089.67	3.24
17-701-29-53110-311-000 Postage	500.00	.00	8.62	8.62	491.38	1.72
17-701-29-53110-320-000 Publications	700.00	.00	.00	.00	700.00	.00
17-701-29-53110-325-000 Registrations & Conventions	600.00	.00	20.00	20.00	580.00	3.33
17-701-29-53110-335-000 Meals	75.00	.00	19.18	19.18	55.82	25.57
17-701-29-53110-336-000 Lodging	500.00	.00	198.00	198.00	302.00	39.60
17-701-29-53110-350-000 Repair & Maintenance	500.00	.00	1,515.75	1,515.75	-1,015.75	**
17-701-29-53110-540-000 Depreciation & Amortization	3,500.00	.00	.00	.00	3,500.00	.00
<b>53110 Highway Administration</b>	<b>215,030.94</b>	<b>.00</b>	<b>36,770.09</b>	<b>36,770.09</b>	<b>178,260.85</b>	<b>17.10</b>
<b>53191 Supervision</b>						
17-701-29-53191-110-000 Salaries	63,107.20	.00	9,702.24	9,702.24	53,404.96	15.37
17-701-29-53191-120-000 Wages	.00	.00	10.82	10.82	-10.82	.00
17-701-29-53191-130-000 Employee Benefits	26,105.94	.00	7,137.15	7,137.15	18,968.79	27.34
17-701-29-53191-225-000 Telephone	810.84	.00	62.24	62.24	748.60	7.68
17-701-29-53191-335-000 Meals	75.00	.00	.00	.00	75.00	.00
17-701-29-53191-350-000 Repair & Maintenance	3,000.00	.00	991.31	991.31	2,008.69	33.04
17-701-29-53191-534-000 Machinery Rental	15,000.00	.00	3,471.52	3,471.52	11,528.48	23.14
<b>53191 Supervision</b>	<b>108,098.98</b>	<b>.00</b>	<b>21,375.28</b>	<b>21,375.28</b>	<b>86,723.70</b>	<b>19.77</b>
<b>53192 Radio Expenses</b>						
17-701-29-53192-206-000 Maintenance Contracts	2,160.00	.00	171.25	171.25	1,988.75	7.93
17-701-29-53192-225-000 Telephone	800.00	.00	100.05	100.05	699.95	12.51
17-701-29-53192-314-000 Small Items of Equipment	50.00	.00	.00	.00	50.00	.00
<b>53192 Radio Expenses</b>	<b>3,010.00</b>	<b>.00</b>	<b>271.30</b>	<b>271.30</b>	<b>2,738.70</b>	<b>9.01</b>
<b>53193 General Public Liability</b>						
17-701-29-53193-509-000 Public Liability	19,687.50	.00	.00	.00	19,687.50	.00
<b>53193 General Public Liability</b>	<b>19,687.50</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>19,687.50</b>	<b>.00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
17-701-29-53210-110-000 Salaries	.00	.00	-1,293.83	-1,293.83	1,293.83	.00
17-701-29-53210-120-000 Wages	.00	.00	-5,326.73	-5,326.73	5,326.73	.00
17-701-29-53210-125-000 Overtime	.00	.00	9,105.91	9,105.91	-9,105.91	.00
17-701-29-53210-131-000 Sick Leave Pay	.00	.00	5,692.99	5,692.99	-5,692.99	.00
17-701-29-53210-132-000 Vacation Pay	.00	.00	7,599.60	7,599.60	-7,599.60	.00
17-701-29-53210-134-000 Holiday Pay	.00	.00	3,849.12	3,849.12	-3,849.12	.00
17-701-29-53210-135-000 Floating Holiday	.00	.00	520.08	520.08	-520.08	.00

For 01/01/17 - 02/28/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
17-701-29-53210-137-100	Comp-Accumulated	.00	.00	-9,135.92	-9,135.92	9,135.92 .00
17-701-29-53210-137-300	Comp - Use	.00	.00	639.72	639.72	-639.72 .00
17-701-29-53210-138-000	Other - leave with pay	.00	.00	173.12	173.12	-173.12 .00
17-701-29-53210-151-000	Social Security	.00	.00	13,001.12	13,001.12	-13,001.12 .00
17-701-29-53210-153-000	Ret. Employer Share	.00	.00	11,860.56	11,860.56	-11,860.56 .00
17-701-29-53210-154-000	Health Insurance	.00	.00	88,059.75	88,059.75	-88,059.75 .00
17-701-29-53210-155-000	Life Insurance	.00	.00	374.39	374.39	-374.39 .00
17-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-119,475.26	-119,475.26	119,475.26 .00
<b>53210 Employee Taxes and Benefits Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>5,644.62</b>	<b>5,644.62</b>	<b>-5,644.62 .00</b>
<b>53220 Field Small Tools Cost Pool</b>						
17-701-29-53220-130-120	Employee Benefits	.00	.00	58.94	58.94	-58.94 .00
17-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	242.16	242.16	-242.16 .00
17-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	423.05	423.05	-423.05 .00
<b>53220 Field Small Tools Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>724.15</b>	<b>724.15</b>	<b>-724.15 .00</b>
<b>53230 Shop Operations Cost Pool</b>						
17-701-29-53230-120-000	Wages	.00	.00	1,274.69	1,274.69	-1,274.69 .00
17-701-29-53230-125-000	Overtime	.00	.00	53.67	53.67	-53.67 .00
17-701-29-53230-130-000	Employee Benefits	.00	.00	976.07	976.07	-976.07 .00
17-701-29-53230-225-000	Telephone	.00	.00	204.84	204.84	-204.84 .00
17-701-29-53230-310-000	Office Supplies	.00	.00	16.12	16.12	-16.12 .00
17-701-29-53230-314-000	Small Items of Equipment	.00	.00	6,011.42	6,011.42	-6,011.42 .00
17-701-29-53230-340-000	Operating Supplies	.00	.00	-355.19	-355.19	355.19 .00
17-701-29-53230-345-000	Shop Supplies	.00	.00	2,323.24	2,323.24	-2,323.24 .00
17-701-29-53230-350-000	Repair & Maintenance	.00	.00	15.27	15.27	-15.27 .00
17-701-29-53230-534-000	Machinery Rental	.00	.00	145.77	145.77	-145.77 .00
<b>53230 Shop Operations Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>10,665.90</b>	<b>10,665.90</b>	<b>-10,665.90 .00</b>
<b>53232 Fuel Handling Cost Pool</b>						
17-701-29-53232-225-000	Telephone	.00	.00	152.35	152.35	-152.35 .00
17-701-29-53232-350-000	Repair & Maintenance	.00	.00	1,232.73	1,232.73	-1,232.73 .00
17-701-29-53232-931-000	Fuel Handling Revenue	.00	.00	-1,423.34	-1,423.34	1,423.34 .00
<b>53232 Fuel Handling Cost Pool</b>		<b>.00</b>	<b>.00</b>	<b>-38.26</b>	<b>-38.26</b>	<b>38.26 .00</b>
<b>53240 Machinery Operating Cost Pool</b>						
17-701-29-53240-120-000	Wages	97,457.78	.00	17,799.56	17,799.56	79,658.22 18.26
17-701-29-53240-125-000	Overtime	300.00	.00	1,398.07	1,398.07	-1,098.07 **
17-701-29-53240-130-000	Employee Benefits	53,313.85	.00	14,106.35	14,106.35	39,207.50 26.46
17-701-29-53240-350-000	Repair & Maintenance	200,000.00	.00	76,694.34	76,694.34	123,305.66 38.35
17-701-29-53240-356-000	Work Order Lbr/ILC	-5,000.00	.00	-537.89	-537.89	-4,462.11 10.76
17-701-29-53240-381-000	Shop Overhead Recovered	-2,000.00	.00	-226.60	-226.60	-1,773.40 11.33
17-701-29-53240-512-000	Insurance on Equipment	13,776.40	.00	.00	.00	13,776.40 .00

For 01/01/17 - 02/28/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53240 Machinery Operating Cost Pool</b>						
17-701-29-53240-534-000 Machinery Rental	4,000.00	.00	1,409.36	1,409.36	2,590.64	35.23
17-701-29-53240-540-000 Depreciation & Amortization	200,218.00	.00	.00	.00	200,218.00	.00
17-701-29-53240-940-000 Mach. Operation Rev.	-939,228.00	.00	-218,793.11	-218,793.11	-720,434.89	23.29
<b>53240 Machinery Operating Cost Pool</b>	<b>-377,161.97</b>	<b>.00</b>	<b>-108,149.92</b>	<b>-108,149.92</b>	<b>-269,012.05</b>	<b>28.67</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
17-701-29-53270-120-000 Wages	.00	.00	4,851.27	4,851.27	-4,851.27	.00
17-701-29-53270-125-000 Overtime	.00	.00	35.78	35.78	-35.78	.00
17-701-29-53270-130-000 Employee Benefits	.00	.00	3,591.01	3,591.01	-3,591.01	.00
17-701-29-53270-220-000 Utilities	.00	.00	5,177.50	5,177.50	-5,177.50	.00
17-701-29-53270-240-000 Contracted Maintenance	.00	.00	1,335.71	1,335.71	-1,335.71	.00
17-701-29-53270-344-000 Janitorial Supplies	.00	.00	46.75	46.75	-46.75	.00
17-701-29-53270-534-000 Machinery Rental	.00	.00	674.76	674.76	-674.76	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>15,712.78</b>	<b>15,712.78</b>	<b>-15,712.78</b>	<b>.00</b>
<b>53271 Salt Sheds Cost Pool</b>						
17-701-29-53271-120-000 Wages	.00	.00	512.49	512.49	-512.49	.00
17-701-29-53271-130-000 Employee Benefits	.00	.00	376.57	376.57	-376.57	.00
17-701-29-53271-350-000 Repair & Maintenance	.00	.00	398.34	398.34	-398.34	.00
17-701-29-53271-534-000 Machinery Rental	.00	.00	61.60	61.60	-61.60	.00
<b>53271 Salt Sheds Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>1,349.00</b>	<b>1,349.00</b>	<b>-1,349.00</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
17-701-29-53281-810-000 Capital Equipment	293,725.77	450,052.00	.00	.00	-156,326.23	153.22
<b>53281 Capital Equipment</b>	<b>293,725.77</b>	<b>450,052.00</b>	<b>.00</b>	<b>.00</b>	<b>-156,326.23</b>	<b>153.22</b>
<b>53309 County Supervision</b>						
17-701-29-53309-110-000 Salaries	50,481.60	.00	.00	.00	50,481.60	.00
17-701-29-53309-130-000 Employee Benefits	29,158.41	.00	.00	.00	29,158.41	.00
17-701-29-53309-225-000 Telephone	400.00	.00	110.55	110.55	289.45	27.64
17-701-29-53309-310-000 Office Supplies	50.00	.00	.00	.00	50.00	.00
17-701-29-53309-325-000 Registration & Conventions	50.00	.00	20.00	20.00	30.00	40.00
17-701-29-53309-335-000 Meals	10.00	.00	.00	.00	10.00	.00
17-701-29-53309-350-000 Repair & Maintenance	3,000.00	.00	.00	.00	3,000.00	.00
17-701-29-53309-534-000 Machinery Rentals	7,000.00	.00	.00	.00	7,000.00	.00
<b>53309 County Supervision</b>	<b>90,150.01</b>	<b>.00</b>	<b>130.55</b>	<b>130.55</b>	<b>90,019.46</b>	<b>.14</b>
<b>53310 General Mtn. C.T.H's</b>						
17-701-29-53310-101-120 Wages	183,828.74	.00	12,656.68	12,656.68	171,172.06	6.89
17-701-29-53310-101-125 Overtime	900.00	.00	.00	.00	900.00	.00
17-701-29-53310-101-130 Benefits	97,005.79	.00	9,300.11	9,300.11	87,705.68	9.59
17-701-29-53310-101-240 Contracted Maintenance	200.00	.00	.00	.00	200.00	.00
17-701-29-53310-101-350 Repair & Maintenance	400.00	.00	2,988.37	2,988.37	-2,588.37	**
17-701-29-53310-101-360 Other Repair & Maintenance	150.00	.00	.00	.00	150.00	.00

For 01/01/17 - 02/28/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53310 General Mtn. C.T.H's</b>						
17-701-29-53310-101-362 Consumable Small Tool	6,445.77	.00	.00	.00	6,445.77	.00
17-701-29-53310-101-370 Road Supplies	36,000.00	.00	1,648.00	1,648.00	34,352.00	4.58
17-701-29-53310-101-534 Equipment/Machinery	100,000.00	.00	7,784.62	7,784.62	92,215.38	7.78
17-701-29-53310-102-120 Wages	22,059.45	.00	2,693.17	2,693.17	19,366.28	12.21
17-701-29-53310-102-125 Overtime	300.00	.00	.00	.00	300.00	.00
17-701-29-53310-102-130 Benefits	11,582.19	.00	1,978.94	1,978.94	9,603.25	17.09
17-701-29-53310-102-350 Repair & Maintenance	.00	.00	7.89	7.89	-7.89	.00
17-701-29-53310-102-360 Other Repair & Maintenance	500.00	.00	.00	.00	500.00	.00
17-701-29-53310-102-362 Consumable Small Tool	912.63	.00	.00	.00	912.63	.00
17-701-29-53310-102-370 Road Supplies	70,000.00	.00	1,347.87	1,347.87	68,652.13	1.93
17-701-29-53310-102-534 Equipment/Machinery	12,000.00	.00	1,492.98	1,492.98	10,507.02	12.44
17-701-29-53310-103-120 Wages	14,706.30	.00	.00	.00	14,706.30	.00
17-701-29-53310-103-130 Benefits	7,617.86	.00	.00	.00	7,617.86	.00
17-701-29-53310-103-362 Consumable Small Tool	876.73	.00	.00	.00	876.73	.00
17-701-29-53310-103-370 Road Supplies	22,269.97	.00	.00	.00	22,269.97	.00
17-701-29-53310-103-534 Equipment/Machinery	35,000.00	.00	.00	.00	35,000.00	.00
<b>53310 General Mtn. C.T.H's</b>	<b>622,755.43</b>	<b>.00</b>	<b>41,898.63</b>	<b>41,898.63</b>	<b>580,856.80</b>	<b>6.73</b>
<b>53311 C.T.H's Winter Mtn.</b>						
17-701-29-53311-120-000 Wages	95,590.94	.00	45,348.66	45,348.66	50,242.28	47.44
17-701-29-53311-125-000 Overtime	12,600.00	.00	10,191.58	10,191.58	2,408.42	80.89
17-701-29-53311-130-000 Employee Benefits	56,042.91	.00	40,810.96	40,810.96	15,231.95	72.82
17-701-29-53311-350-000 Repair & Maintenance	1,400.00	.00	-468.21	-468.21	1,868.21	-33.44
17-701-29-53311-362-000 Consumable Small Tools	6,594.34	.00	.00	.00	6,594.34	.00
17-701-29-53311-370-000 Road supplies	150,000.00	.00	156,378.11	156,378.11	-6,378.11	104.25
17-701-29-53311-534-000 Machinery Rental	184,000.00	.00	133,535.23	133,535.23	50,464.77	72.57
<b>53311 C.T.H's Winter Mtn.</b>	<b>506,228.19</b>	<b>.00</b>	<b>385,796.33</b>	<b>385,796.33</b>	<b>120,431.86</b>	<b>76.21</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
17-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	56,027.67	.00	.00	.00	56,027.67	.00
17-701-29-53312-120-000 Wages	14,706.30	.00	.00	.00	14,706.30	.00
17-701-29-53312-130-000 Employee Benefits	7,617.86	.00	.00	.00	7,617.86	.00
17-701-29-53312-362-000 Consumable Small Tools	63.44	.00	.00	.00	63.44	.00
17-701-29-53312-534-000 Machinery Rental	1,000.00	.00	.00	.00	1,000.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>79,415.27</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>79,415.27</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
17-701-29-53313-000-000 Reconstruction-CTH's	791,723.31	.00	.00	.00	791,723.31	.00
17-701-29-53313-120-000 Wages	102,944.09	.00	.00	.00	102,944.09	.00
17-701-29-53313-125-000 Overtime	180.00	.00	.00	.00	180.00	.00
17-701-29-53313-130-000 Employee Benefits	54,455.09	.00	.00	.00	54,455.09	.00
17-701-29-53313-258-000 CTH DD (CTH D-Marquette Co. Line)	.00	.00	23,891.22	23,891.22	-23,891.22	.00

For 01/01/17 - 02/28/17

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expense Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53313 Reconstruction</b>						
17-701-29-53313-289-000 CTH Y (STH 73-Losinski Rd)	.00	.00	116.97	116.97	-116.97	.00
17-701-29-53313-290-000 CTH YY (CTH Y-CTH D)	.00	.00	4,380.05	4,380.05	-4,380.05	.00
<b>53313 Reconstruction</b>	<b>949,302.49</b>	<b>.00</b>	<b>28,388.24</b>	<b>28,388.24</b>	<b>920,914.25</b>	<b>2.99</b>
<b>53314 Overlay</b>						
17-701-29-53314-120-000 Wages	29,412.60	.00	.00	.00	29,412.60	.00
17-701-29-53314-125-000 Overtime	6,600.00	.00	.00	.00	6,600.00	.00
17-701-29-53314-130-000 Employee Benefits	18,654.53	.00	.00	.00	18,654.53	.00
17-701-29-53314-362-000 STR	1,235.10	.00	.00	.00	1,235.10	.00
17-701-29-53314-370-000 Road Supplies	415,300.00	.00	.00	.00	415,300.00	.00
17-701-29-53314-534-000 Machinery Rental	38,848.59	.00	.00	.00	38,848.59	.00
<b>53314 Overlay</b>	<b>510,050.82</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>510,050.82</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
17-701-29-53315-000-000 Chip Seal Coat	262,049.16	.00	.00	.00	262,049.16	.00
<b>53315 Chip Seal Coat</b>	<b>262,049.16</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>262,049.16</b>	<b>.00</b>
<b>53316 Rubber Crack Filling</b>						
17-701-29-53316-000-000 Rubber Crack Filling	86,427.89	.00	300.34	300.34	86,127.55	.35
<b>53316 Rubber Crack Filling</b>	<b>86,427.89</b>	<b>.00</b>	<b>300.34</b>	<b>300.34</b>	<b>86,127.55</b>	<b>.35</b>
<b>53317 Bridge Construction - CTH's</b>						
17-701-29-53317-000-000 Bridge Construction - CTH's	20,000.00	.00	.00	.00	20,000.00	.00
<b>53317 Bridge Construction - CTH's</b>	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>	<b>.00</b>
<b>53321 Routine Maintenance</b>						
17-701-29-53321-000-000 Routine Maintenance - State	.00	.00	1,037.41	1,037.41	-1,037.41	.00
17-701-29-53321-120-000 Wages	183,828.74	.00	17,629.07	17,629.07	166,199.67	9.59
17-701-29-53321-125-000 Overtime	6,600.00	.00	3,279.27	3,279.27	3,320.73	49.69
17-701-29-53321-130-000 Employee Benefits	98,642.09	.00	15,363.45	15,363.45	83,278.64	15.57
17-701-29-53321-350-000 Repair & Maintenance	.00	.00	2,956.20	2,956.20	-2,956.20	.00
17-701-29-53321-362-000 Consumable Small Tools	5,131.15	.00	.00	.00	5,131.15	.00
17-701-29-53321-370-000 Road Supplies	30,000.00	.00	11.57	11.57	29,988.43	.04
17-701-29-53321-534-000 Machinery Repair	199,400.00	.00	49,447.77	49,447.77	149,952.23	24.80
<b>53321 Routine Maintenance</b>	<b>523,601.98</b>	<b>.00</b>	<b>89,724.74</b>	<b>89,724.74</b>	<b>433,877.24</b>	<b>17.14</b>
<b>53333 Cities, Towns, Villages</b>						
17-701-29-53333-120-000 Wages	22,059.45	.00	3,099.54	3,099.54	18,959.91	14.05
17-701-29-53333-125-000 Overtime	300.00	.00	615.06	615.06	-315.06	**
17-701-29-53333-130-000 Employee Benefits	11,582.19	.00	2,729.50	2,729.50	8,852.69	23.57
17-701-29-53333-350-000 Repair & Maintenance	139,476.92	.00	7,250.46	7,250.46	132,226.46	5.20
17-701-29-53333-362-000 Consumable Small Tools	686.59	.00	.00	.00	686.59	.00
17-701-29-53333-370-000 Road Supplies	160,000.00	.00	78,142.53	78,142.53	81,857.47	48.84
17-701-29-53333-534-000 Machinery Rental	17,000.00	.00	10,006.68	10,006.68	6,993.32	58.86
<b>53333 Cities, Towns, Villages</b>	<b>351,105.15</b>	<b>.00</b>	<b>101,843.77</b>	<b>101,843.77</b>	<b>249,261.38</b>	<b>29.01</b>

For 01/01/17 - 02/28/17

**Expenditure Summary Report**

FJEXS01A

Periods 01 - 02

Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>17 YEAR 3</b>						
<b>701 Highway</b>						
<b>53334 Interdepartment Charges</b>						
17-701-29-53334-000-000 Interdepartmental Charges	90,000.00	.00	13,500.99	13,500.99	76,499.01	15.00
<b>53334 Interdepartment Charges</b>	<b>90,000.00</b>	<b>.00</b>	<b>13,500.99</b>	<b>13,500.99</b>	<b>76,499.01</b>	<b>15.00</b>
<b>29 Highway</b>	<b>4,353,477.61</b>	<b>450,052.00</b>	<b>645,908.53</b>	<b>645,908.53</b>	<b>3,257,517.08</b>	<b>25.17</b>
<b>701 Highway</b>	<b>4,353,477.61</b>	<b>450,052.00</b>	<b>645,908.53</b>	<b>645,908.53</b>	<b>3,257,517.08</b>	<b>25.17</b>
<b>17 YEAR 3</b>	<b>7,652,396.63</b>	<b>450,052.00</b>	<b>1,125,780.76</b>	<b>1,125,780.76</b>	<b>6,076,563.87</b>	<b>20.59</b>

GREEN LAKE COUNTY

For 01/01/17 - 02/28/17

Revenue Summary Report

FJRES01A

Periods 01 - 02

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
17 YEAR 3					
211 County Roads and Bridges					
29 Highway					
17-211-29-41110-000-000 General Property Taxes	2,579,046.89	.00	.00	2,579,046.89	.00
17-211-29-43531-000-000 CTH's Revenue from State	719,872.13	179,950.03	179,950.03	539,922.10	25.00
29 Highway	3,298,919.02	179,950.03	179,950.03	3,118,968.99	5.45
211 County Roads and Bridges	3,298,919.02	179,950.03	179,950.03	3,118,968.99	5.45



For 01/01/17 - 02/28/17

Revenue Summary Report

FJRES01A

Periods 01 - 02

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
17 YEAR 3					
701 Highway					
29 Highway					
17-701-29-44201-000-000 Off Pavement Utility Fee	1,100.00	300.00	300.00	800.00	27.27
17-701-29-44202-000-000 Borings	650.00	100.00	100.00	550.00	15.38
17-701-29-44205-000-000 Driveway/Variance	1,000.00	.00	.00	1,000.00	.00
17-701-29-44206-000-000 Driveway Alteration	700.00	50.00	50.00	650.00	7.14
17-701-29-44260-000-000 Oversize/Overweight Permits	200.00	125.00	125.00	75.00	62.50
17-701-29-44261-000-000 Multi-Trip Permits	1,850.00	1,400.00	1,400.00	450.00	75.68
17-701-29-47231-000-000 Routine Maintenance	501,198.41	89,724.74	89,724.74	411,473.67	17.90
17-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	88,378.96	16,292.15	16,292.15	72,086.81	18.43
17-701-29-47292-000-000 State - Admin	26,103.79	4,738.97	4,738.97	21,364.82	18.15
17-701-29-47300-000-000 Cities, Villages, Towns, Cty.	336,082.27	99,954.83	99,954.83	236,127.44	29.74
17-701-29-47392-000-000 Local - Admin Charges	15,022.88	3,698.10	3,698.10	11,324.78	24.62
17-701-29-47410-000-000 Interdepartmental Invoicing	90,000.00	13,045.99	13,045.99	76,954.01	14.50
17-701-29-47430-000-000 Charges for Services - CTH's	3,126,379.26	459,339.74	459,339.74	2,667,039.52	14.69
17-701-29-47492-000-000 CTH's - Admin	139,749.15	20,532.49	20,532.49	119,216.66	14.69
17-701-29-48000-000-000 Miscellaneous Revenues	3,000.00	.00	.00	3,000.00	.00
17-701-29-48330-000-000 Sale of Materials & Supplies	1,062.89	2,838.51	2,838.51	-1,775.62	267.06
17-701-29-48340-000-000 Sale of Used Equipment	8,000.00	.00	.00	8,000.00	.00
17-701-29-48400-000-000 Insurance Recoveries	5,000.00	91.78	91.78	4,908.22	1.84
17-701-29-48440-000-000 Revenue from Cost of Sales	8,000.00	6,419.88	6,419.88	1,580.12	80.25
29 Highway	4,353,477.61	718,652.18	718,652.18	3,634,825.43	16.51
701 Highway	4,353,477.61	718,652.18	718,652.18	3,634,825.43	16.51
17 YEAR 3	7,652,396.63	898,602.21	898,602.21	6,753,794.42	11.74

**Use of County Property & Equipment**  
**Green Lake County Highway Department**

Location: Shop 1 - Green Lake

Equipment to be used: NA

Start Date: 04/01/17

End Date: 04/09/17

Requested By: Louis Bock

Event: Bus Trip

Additional Information: Use of Grounds for Parking for approximately 18-24 Cars

Approved by Highway:

Approved by P&I:

# Use of County Property & Equipment

## Green Lake County Highway Department

Location: Shop 1 - Green Lake

Equipment to be used: NA

Start Date: Multiple Dates - See Below

End Date: Multiple Dates - See Below

Requested By: Louis Bock

Event: Bus Trips

Additional Information: Use of grounds for parking approximately 18-24 vehicles

04/22/17 - 04/30/17

05/15/17 - 05/20/17

06/19/17 - 06/23/17

09/30/17 - 10/08/17

10/12/17 - 10/18/17

11/26/17 - 12/02/17



Approved by Highway:

Approved by P&I:

**Use of County Property & Equipment**  
**Green Lake County Highway Department**

Location: Shop 1 - Green Lake

Equipment to be used: Only the use of the grounds for parking Trucks and boats

Start Date: June 17 2017

End Date: June 17 2017

Requested By: Norton's Dry Dock

Event: Youth Angler Fishing Tournament

Additional Information: Contact information Krista Norton 920-295-3462

Approved by Highway:

Approved by P&I:

**Use of County Property & Equipment**  
**Green Lake County Highway Department**

Location: Shop 1 - Green Lake

Equipment to be used: Grounds and Rest Room

Start Date: 07/04/2017

End Date: 07/04/2017

Requested By: Liane Walsh - Green Lake Chamber

Event: July 4th Celebration

Additional Information: Parade Line Up

Approved by Highway:

Approved by P&I:

**Use of County Property & Equipment**  
**Green Lake County Highway Department**

Location: Shop 1 - Green Lake

Equipment to be used: Forklift, orange cones, signs

Start Date: August 11, 2017

End Date: August 11, 2017

Requested By: Paul Gunderson

Event: Clean Sweep Hazardous Waste Collection

Additional Information: see attached letter

Approved by Highway:

Approved by P&I:



# GREEN LAKE COUNTY

## Department of Land Conservation

571 County Road A  
PO Box 3188  
Green Lake, WI 54941-3188

Phone: 920-294-4051  
FAX: 920-294-4056  
Email: [lcd@co.green-lake.wi.us](mailto:lcd@co.green-lake.wi.us)

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February 15, 2017

TO: Amy Brooks, Highway Commissioner  
FR: Paul Gunderson, County Conservationist  
RE: Clean Sweep Hazardous Waste Collection August 11, 2017

The Land Conservation Committee would like to request use of the highway department building, otherwise known as the dairy barn, on Friday, August 11, 2017 for the clean sweep hazardous waste collection.

We would like to please use the following items as well that day:

1. Forklift. Will we need a spare LP tank?
2. Forklift trailer-moving bracket with a couple-three "log" chains.
3. Forklift barrel clamp
4. A barrel bung wrench if you have.
5. Orange Cones: as many as we can get as we have additional traffic routes this year.
6. Straight and Curved Arrow Signs: as many as we can get as we have additional traffic routes this year.
7. At least 6 Stop Signs with stands.
8. An EXIT sign if available.

Please let me know if this will work out for you.

Thank you.

**Use of County Property & Equipment**  
**Green Lake County Highway Department**

Location: Shop 1 - Green Lake

Equipment to be used: Grounds and Rest Room

Start Date: 09/23/17

End Date: 09/24/17

Requested By: Liane Walsh - Green Lake Chamber

Event: Harvest Fest

Additional Information: Parade Line Up - Sunday Car Show

Approved by Highway:

Approved by P&I:



# REQUEST FOR PURCHASE APPROVAL

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ITEM TO BE PURCHASED: MS 880 Chainsaw

DEPARTMENT: Highway Department

ACCOUNT NUMBER: 17-701-29-53220-362-120

GOVERNING COMMITTEE: Highway Committee

Approval Date:

PROPERTY AND INSURANCE APPROVAL DATE:

REASON FOR PURCHASE: Replace damaged chainsaw.

BID INFORMATION:

Bignell's Powersports, Inc -	\$1,600.00	* Recommended
Integrity Lawn Service & Supply, Inc -	\$1,674.00	

# Q U O T A T I O N

BIGNELL'S POWERSPORTS, INC.  
360 SOUTH PIONEER PARK RD  
WESTFIELD, WI 53964 USA  
Phone #: (608)296-3290  
Fax #: (608)296-4694

PHONE #: (920)294-4060  
CELL #:  
ALT. #: (920)294-4064  
P.O.#:  
TERMS: **Net 10th EOM**  
SALES TYPE: **Quote**

DATE: 2/22/2017  
ORDER #: 1054122  
CUSTOMER #: 100993  
CP: **MATT**  
LOCATION: 1  
STATUS: **Active**

**BILL TO 100993**

GREEN LK CO HWY DEPT  
PO BOX 159  
570 SOUTH ST  
GREEN LAKE, WI 54941

**SHIP TO**

GREEN LK CO HWY DEPT  
570 SOUTH ST  
GREEN LAKE, WI 54941

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
STI	MS 880 41 46RSLF	MS 880 2/9757 46RSLF-123	1	\$2,105.54	\$1,600.00	\$1,600.00

NO RETURN ON ELECTRICAL ITEMS/ NO RETURNS ON SPECIAL ORDER ITEMS

THANK YOU FOR CHOOSING BIGNELLS POWERSPORTS FOR ALL YOUR OUTDOOR POWER AN POWERSPORTS NEEDS

Thank you for your business! Prices reflected on this quote are valid for 30 days.

SUBTOTAL:	\$1,600.00
TAX:	\$0.00
<b>ORDER TOTAL:</b>	<b>\$1,600.00</b>

Authorized By: \_\_\_\_\_

# Q U O T A T I O N

PAGE: 1

INTEGRITY LAWN SERVICE & SUPPLY, INC  
 526 E Fond du Lac St  
 Ripon, WI 54971  
 Phone #: (920)748-5013  
 Fax #: (920)748-5028

PHONE #:  
 CELL #:  
 ALT. #:  
 P.O.#:  
 TERMS: **Net 10 1st&15th**  
 SALES TYPE: **Quote**

DATE: **3/1/2017**  
 ORDER #: **258**  
 CUSTOMER #: **102241**  
 CP: **Michelle**  
 LOCATION: **1**  
 STATUS: **Active**

### BILL TO 102241

GREEN LAKE COUNTY  
 P.O. BOX 3188  
 571 COUNTY RD A  
 GREEN LAKE, WI 54941 USA

### SHIP TO

GREEN LAKE COUNTY  
 P.O. BOX 3188  
 571 COUNTY RD A  
 GREEN LAKE, WI 54941 USA

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
STI	MS880 41	MS 880 41 46RS9757	1	\$1,929.95	\$1,674.00	\$1,674.00

Prices reflected on this quote are valid for 30 days and while current supplies last. However, prices are subject to change if the program or promotion the prices were quoted under is no longer in effect.

SUBTOTAL: **\$1,674.00**  
 TAX: **\$0.00**  
**ORDER TOTAL: \$1,674.00**

Authorized By: \_\_\_\_\_

# REQUEST FOR PURCHASE APPROVAL

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ITEM TO BE PURCHASED: Frost Tooth attachment for excavator

DEPARTMENT: Highway Department

ACCOUNT NUMBER: 17-701-29-53220-362-120

GOVERNING COMMITTEE: Highway Committee

Approval Date:

PROPERTY AND INSURANCE APPROVAL DATE:

REASON FOR PURCHASE: Frost tooth attachment for excavator to be used to remove tree stumps, install silt fence, culvert replacement, etc...

BID INFORMATION:	Roland Machinery -	\$3,500.00	* Recommended
	Brook's Tractor -	\$3,500.00	

**ROLAND MACHINERY COMPANY  
604 STOKELY DR**

**DEFOREST WI 53532  
PH: 608-842-4151 FX: 608-842-4193**

Account# 326280	Work Ord	Brc 13	Sl's 68	S A L E S O R D E R E S T I M A T E		Date 03-01-17	Time 08:43	Order # 4341059	Page 1
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old To: 001  
GREEN LAKE COUNTY HIGHWAY DEPT  
PO BOX 159  
POB PODGORSKI

Ship To:  
GREEN LAKE COUNTY HIGHWAY DEPT  
570 SOUTH ST

GREEN LAKE WI 54941 GREEN LAKE WI 54941  
Ship Via

Entered By scotto	Customer Purchase Order QUOTE	Customer Contact KEVIN	Ord Date 03-01-17
Model	Serial Number	Equip ID	Customer Job number Customer Phone # 1-920-294-4064

Ord	Ship	B/O	Mfg Part Number	Description	Bin	Unit Price	UM	Extended
1			WOP JRB FROST TOOTH WI	Sales Tax Number -		3,500.00		3,500.00 0.00

Total Amount 3,500.00

PARTS MUST BE RETURNED WITHIN 20 DAYS OF DELIVERY  
IN ORDER TO RECEIVE CREDIT.  
HANDLING FEE APPLIES FOR ALL PARTS RETURNS

Total Weight  
0.0

# BROOKS TRACTOR

SINCE 1945

www.brookstractor.com

## Corporate Office

1900 W. Main St. • PO Box 9

Sun Prairie, WI 53590

608.837.5141 • Fax: 608.837.4012

Milwaukee • 414.462.9790

De Pere • 920.336.5711

West Salem • 608.786.2644

Plover • 715.254.2777

Mt Pleasant • 262.898.6700

Ship to : GREEN LAKE CO HWY  
570 SOUTH ST  
GREEN LAKE, WI 54941

Invoice to : GREEN LAKE COUNTY HIGHWAY  
570 SOUTH STREET  
PO BOX 159  
GREEN LAKE WI 54941

Branch <b>01 - SUN PRAIRIE</b>		
Date <b>03/01/2017</b>	Time <b>7:52:31 (0)</b>	Page <b>1</b>
Account No. <b>12505000</b>	Phone No. <b>9202944060</b>	No. <b>00</b> <b>002013</b>
Ship Via	Purchase Order	
Sales Tax No.		
		Salesperson <b>CLS</b>

ESTIMATE EXPIRY DATE: 04/30/2017

## PARTS QUOTE • NOT AN INVOICE

4

<u>Part#</u>	<u>Description</u>	<u>Qty</u>	<u>Price</u>	<u>Amount</u>
BD ripper with pins	20 day lead time			
WITH PINS				
RIPPER 220D	RIPPER 220D	1	3500.00	3500.00
			Subtotal:	3500.00
			Tax:	.00
Authorization: _____			TOTAL:	3500.00

• All prices are valid for 60 days from estimate date. • Ship dates and availability are valid at time of estimate, and are subject to change. • Products are designed to OEM specifications. Any specifications deviation requested by the Customer will result in non-returnable product that will not be warranted by BTI. • Any alterations for deviation from the above involving extra costs will become an extra charge over and above the estimate. • Estimate may not include unforeseen repairs or parts needed, torch or welding time not included. • Freight and taxes not included unless otherwise noted. • Final payment shall be received within the terms of your account or any/all legal action available may be taken without further notice including a lien on your asset.

**Acceptance of proposal** - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to complete this order as specified.

Date of acceptance: \_\_\_\_\_ By: \_\_\_\_\_

## Road Clearing Guide for Green Lake County's County Trunk System

### Policy:

1. All trees, brush and other obstructions shall be removed from within the right-of-way at such time as a County maintained road is reconstructed, or scheduled for right-of-way clearing. All overhanging branches within the right-of-way shall be trimmed. When the Highway Department reconstructs or is engaged in clearing the right-of-way of a County maintained road, the Highway Department shall remove all trees, brush and other obstructions from the right-of-way, including overhanging branches.
2. All property owners abutting a reconstruction or clearing project shall receive written notification that the trees, brush or other obstructions will be removed. The Highway Department will notify all property owners abutting a reconstruction or clearing project of the removal of trees, brush or other obstructions.
3. If the property owner disagrees with the clearing of trees or brush within the right-of-way, on the right-of-way line or overhanging the line, the property owner has the right to appeal to the Highway Committee.
4. The abutting property owner has the option of retaining the trees or brush for firewood. If the abutting property owner wishes to retain the trees and brush for firewood, it may be cut into pieces up to six (6) feet in length or left as-is at the property owner's discretion. The Highway Department will not cut trees or brush into block (firewood) length. All trees will be cut into pulp length, or longer if the property owner desires it. No trees shall be cut into block (firewood) length.
5. All brush and stumps shall be removed.
6. The Highway Department will leave any wood claimed by the abutting property owner. All resulting wood will be left on the abutting property owner's land, out of the right-of-way, for the property owner at a pre-arranged location.
7. If the property owner does not want the wood, it is the property owner's responsibility to have the wood removed. If there are no restrictions on moving unclaimed wood due to pests or disease, the Highway Department may haul the wood to the Highway Department disposal site for burning or chipping. The Highway Department has discretion whether to remove unclaimed wood for disposal by burning or chipping based upon the cost of removal. The Highway Department may choose to leave the unclaimed wood on the adjacent property owner's property out of the road right-of-way.
8. The Highway Department will remove all brush and tree stumps. Tree stumps shall be removed by completely grubbing out or cutting down as close to the ground as possible and treating with a vegetation-control chemical.

### **Guidelines and Manuals:**

- a. Wisconsin Department of Transportation, Bureau of Highway Maintenance, **Highway Maintenance Manual Chapter 07 Section 10 – Woody Vegetation**
- b. Transport of firewood by the public is generally recognized as a major source of new infestations of plant pests and diseases to areas distant from areas where the pest or disease is currently established. Recognizing this risk, the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) has adopted **Wisconsin Administrative Code Chapter ATCP 21.20** regulating the movement of firewood.
- c. DATCP firewood restrictions <https://datcpservices.wisconsin.gov/eab/article.jsp?topicid=23>

Adopted by the Highway Committee 2-11-2014.

Revised by the Highway Committee XXX.

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Adopted by the Highway Committee 2-11-2014.

Revised by the Highway Committee XXX.





# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [abrooks@co.green-lake.wi.us](mailto:abrooks@co.green-lake.wi.us)

## Commissioners Report Highway Committee Meeting March 8, 2017

### HIGHWAY DEPARTMENT ACTIVITIES:

- Highway crews have been patching; cleaning culverts; tree & brushing; and winter and surface maintenance as needed.
- Anticipated Activities:**
  - March - Winter maintenance as needed; bridge and surface maintenance as needed; rubber crack filling; cutting trees and brush; remove snow fence. Remove signs for road posting for spring thaw.
  - April - Winter maintenance as needed; bridge and surface maintenance as needed; rubber crack filling; cutting trees and brush; remove snow fence.
  - May - Bridge and surface maintenance as needed; rubber crack filling; cutting trees and brush; start reconstruction projects.

- Permits Issued:**

	<u>Feb 2017</u>	<u>Feb 2016</u>	<u>Year-to-Date 2017</u>	<u>Year-to-Date 2016</u>
Driveway/ROW	0	0	0	3
Multi Trip	17	0	17	0
Utility	4	0	6	1
Overweight/size	1	1	1	1
loH	0	0	0	0

- Trainings/Conferences/Meetings Attended:**

<u>Training/Conference/Meeting</u>	<u>Who Attended</u>
Commissioner Meeting	Brooks
LOS Meeting	Brooks
Debris Management	Brooks

**DOT REQUEST FOR SERVICES/PROJECTS:**

- PbM Chipseal estimate for STH 44 from North Jct. of CTH H(south) to CTH FF

**ROAD REVIEW/ PROJECT STATUS:**

<b>Reconstruction:</b>		<b>Project Limits:</b>	<b>Project Status:</b>
CTH DD	2 Miles	CTH D - Marquette Co. Line	
CTH Y	0.2 Miles	STH 73 - Losinski Rd	
CTH YY	1 Mile	CTH Y – CTH D	Double chip seal
<b>Surface:</b>			
CTH O	2 Miles	CTH B – CTH H	
<b>Overlay:</b>			
CTH Q	2.5 Miles	STH 44 - CTH S	Pulverize and pave
CTH I	0.88 Miles	CTH U – CTH O	Complete if funding available
<b>Chip Seal:</b>			
CTH A	7.8 Miles	STH 44 – STH 23	
CTH A	3.1 Miles	STH 44 – Tichora Rd.	
<b>Bridge Projects:</b>			
CTH I	Grand River	STH 44 – CTH U	

Info can also be found on county website under highway department - current projects:  
<http://www.co.green-lake.wi.us/departments.html?Department=11>

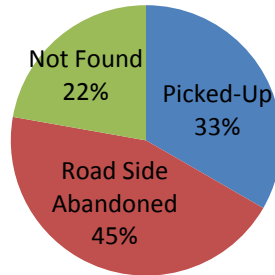
**REVIEW CRASH DATA:**

	<u>Feb 2017</u>	<u>Feb 2016</u>	<u>Year-to-Date 2017</u>	<u>Year-to-Date 2016</u>
Deer	16	10	30	31
Other/Weather	0	3	8	6
County Damage	2	4	7	7

**CAR KILLED DEER PICK-UP REPORT:**

	<u>Feb 2017</u>	<u>Year – to-Date 2017</u>
State	12	18
County	12	21
Local Municipal	1	2

## Car Killed Deer Disposal Method County & Local Roads Jan 2017



### **OTHER:**

Seasonal road postings started Feb. 21, 2017.

2017 Western Star truck is completed and will next be sent to Casper's for plow equipment to be installed.

Car Killed Deer contract for 2017.

Material bid specs to go out in March.

Near miss report.