



# ***GREEN LAKE COUNTY***

*571 County Road A, Green Lake, WI 54941*

---

**Original Post Date: 03/03/16**

**The following documents are included in the packet for the Highway Committee on 03/09/16:**

- 1) Agenda
- 2) Draft minutes from the February 10, 2016 meeting
- 3) Bike Route Sign Placement Agreement
- 4) Financial Reports: Expense, Revenues, Equipment Op
- 5) Building & Grounds Use: Scale and Clean Sweep
- 6) Resolution, Work Zone Awareness
- 7) Commissioner Training
- 8) NC Spring Meeting
- 9) Out of State Travel
- 10) Fill Vacant Position
- 11) Commissioner's Report



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
FAX: 920-294-4066

## Meeting Notice

**Date: March 09, 2016 Time: 5:30 PM**  
**Green Lake County Government Center, Training Room**  
**571 County Road A, Green Lake, WI**

### \*AMENDED AGENDA

**Committee Members**

*Paul Schwandt*  
*Ben Moderow*  
*Vicki Bernhagen*  
*Rich Slate*

*Nick Toney (Alternate)*

*Becky Pence,*  
*Secretary*

*Notice is hereby given that a majority of the Green Lake County Board of Supervisors may be present at this meeting to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the County Board pursuant to the Badke Decision and must be noticed as such although the County Board will not take any formal action at this meeting.*

- 1) Call to Order
- 2) Certification of Open Meeting Law
- 3) Pledge of Allegiance
- 4) Approval of Agenda
- 5) Approval of Minutes 02/10/16
- 6) Correspondence
- 7) Public Comment (3 minute limit)
- 8) Appearances
  - *Lauree Renaud*
- 9) Bid Openings
  - *Crushed Stone & Gravel, Culverts, Asphalt, Pulverizing & Relay, and Road Oil*
- 10) Bike Signs Agreement
- 11) Monthly Vouchers
- 12) Financial Reports
- 13) Building and Grounds Use
  - *Use of Scale, Fox River Industries*
  - *Clean Sweep Hazardous Waste Collection and use of forklift, August 12, 2016*
- 14) Employee Recognition
- 15) Resolution, Work Zone Awareness
- 16) Salt Storage
- 17) Commissioner Training, March 28-29, 2016, WI Dells
- 18) NC Spring Meeting, April 22, 2016, Stratford, WI
- 19) Out of State Travel, Etnyre Chip Spreader Training
- 20) Fill Vacant Position – Highway General Laborer
- 21) Deer Pick Up
- 22) Railroad Consortium and 2016 Donation
- 23) \*Closed Session  
Consider motion to convene into Closed Session per Wis. Stat§19.85(1)(b) Considering discipline of a public employee – this Closed Session is regarding a Highway Department employee.
- 24) \*Reconvene to Open Session to take action, if appropriate, on matters discussed in Closed Session.
- 25) Committee Discussion
  - *Commissioner's Report*
  - *Next Meeting Date, 04/13/16*
  - *Future Items for Action and Discussion*  
*Capital Outlay Goals, Office Relocation, Road Funding Options*
- 26) Adjourn  
*Kindly arrange to be present. If unable to do so, please notify our Office.*  
*Sincerely, Becky Pence, Secretary Highway Committee*

**Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance should contact (920) 294-4060 no later than noon on the day preceding the meeting.**

## February 10, 2016

The regular meeting of the Highway Committee was called to order by Chair Paul Schwandt at 5:30 PM on Wednesday, February 10, 2016. The requirements of the Open Meeting Law were certified as being met.

Present: Paul Schwandt  
Ben Moderow  
Vicki Bernhagen  
Rich Slate

Absent:

Others Present: Amy Brooks, Highway Commissioner  
Becky Pence, Administrative Assistant  
Aaron Wagner, Patrol Superintendent  
Duane Prachel, Patrol Superintendent  
Harley Reabe, Supervisor District 11

### Pledge of Allegiance

The Pledge of Allegiance was recited.

### Agenda

*Motion/second (Bernhagen/Slate)* to approve the Agenda. Motion Carried.

### Approval of Minutes

*Motion/Second (Slate/Moderow)* to approve the minutes of 01/13/16. Motion Carried.

### Correspondence None

### Public Comment None

### Appearances None

### Request for Proposal CTH M Intersection Design

Proposals for CTH M Intersection Design were received from:

JT Engineering, Inc.	\$ 4,200.00
Omni Associates	\$ 4,500.00
Jewell Engineers Inc.	\$ 5,847.42
CORRE, Inc.	\$10,605.00
Ayres Associates	\$14,500.00

*Motion/second (Moderow/Slate)* to approve JT Engineering for \$4,200.00. (3) Ayes, (1) Nay, Bernhagen. Motion Carried.

### DOT Request for Service – Pbm (Performance Based Maintenance)

Three Pbm's for STH 44 (North Jct. STH 73 to South Margret St), and STH 44 (CTH N to Fond Du Lac County Line), and STH 73 (West of Jct of STH 44 to STH 23) were discussed.

*Motion/second (Bernhagen/Moderow)* to approve STH 44 Pbm's, and STH 73 Pbm, and to authorize Highway Commissioner to sign documents upon Wis Dot approval. Motion Carried.

### Monthly Vouchers

*Motion/Second (Bernhagen/Slate)* to approve the February vouchers for \$85,933.94. Motion Carried.

### **Financial Reports**

Financial Reports were reviewed and discussed, and questions answered. The Aged Accounts Receivable Report will be brought to the committee for anything over 90 days past due.

Sheriff Mark Podoll appeared (6:15) to thank the Highway Department for attending their storm meeting with Emergency Management and for their cooperation and communication prior to and during the last winter snow storm.

### **Building and Grounds Use**

*Motion/second (Slate/Moderow)* to approve grounds use for parking from Louis Bock for April 22<sup>nd</sup> to May 3<sup>rd</sup>; Sept 10<sup>th</sup> to Sept 18<sup>th</sup>; Oct 1<sup>st</sup> to Oct 9<sup>th</sup>; Oct 15<sup>th</sup> to Oct 23<sup>rd</sup>; and Nov 27<sup>th</sup> to Dec 3<sup>rd</sup>. Motion Carried.

### **2015 Annual Report**

*Motion/second (Bernhagen/Slate)* to approve The 2015 Annual Report for the Highway Commission and forward to County Board. Motion Carried.

### **Sale of Equipment – 1969 Fordlift, Unit 100**

*Motion/second (Slate/Moderow)* to approve selling the 1969 Forklift, Unit #100 with a minimum selling price of \$573.00. Motion Carried.

### **Fill Vacant Position – Highway General Laborer**

Discussion held. This will be brought back to the Committee next month.

### **Wisconsin Surplus Auction, Sale of Equipment, Unit 10 F250 Ford Pick up, and Unit 335 Case Loader**

Discussion held on depreciation, gain or loss on sale of equipment.

*Motion/second (Moderow/Slate)* to approve Wisconsin Surplus Online Auction for Unit 10 and Unit 335 as presented. Motion Carried.

### **Equipment Rental, End Loader and Dozer**

Discussion held on 2016 equipment rental and rental rates.

*Motion/second (Slate/Moderow)* to approve rental of the D3 Dozer for 2 months in the amount of \$2,500.00/month, and rental of the 624 Loader for 4 months in the amount of \$800.00/month. Motion Carried.

### **Jurisdictional Transfer CTH Y, Town of Princeton**

Discussion held. Approximate cost to bring CTH Y up to standard would be \$100,000.00. Discussion held.

*Motion/second (Slate/Moderow)* to approve sending to township for review, and allow the Highway Commissioner to negotiate any changes and to bring back to the committee along with justification of fiscal impact. Motion Carried.

### **2015 Rubber Crack Filling**

Discussion held regarding 2015 budgeted amount.

### **Deer Pick Up** None

### **January Cost Comparison to Employee Time**

Discussion held.

### **Seasonal Road Posting Policy**

*Motion/second (Bernhagen/Slate)* to approve the Seasonal Road Posting Policy for Green Lake County. Motion Carried.

**Railroad Consortium 2016 Donation**

*Motion/second (Slate/Moderow)* to postpone until next meeting for more information. Motion Carried.

**Committee Discussion**

Highway crews have been treeing and brushing county and Town of Berlin; patching; surface maintenance as needed; winter maintenance as needed. Anticipated activities include surface maintenance, treeing and brushing, winter maintenance as needed and removal of snow fence.

FHWA approved the functional classification system map for Green Lake County.

Permits issued in January were 3 Driveway Permits, and 1 Utility Permit.

January crash data consisted of 21 deer, 3 county damages, and 3 other/weather.

Next Meeting Date March 09, 2016.

Future Items for action and discussion: Bike Route Sign Placement Agreement, Capital Outlay Goals, Office Relocation, Road Funding Options, and employee recognition.

**Adjournment** 7:30 pm.

Submitted by,

Becky Pence,  
Secretary Highway Committee

## Bike Route Sign Placement Agreement

This Agreement is between Green Lake County (“County”), a quasi-municipal corporation with its seat of government, and principal place of business located at 571 County Road A, Green Lake, WI 54941, and Green Lake Greenways, Inc., a registered non-profit organization in the State of Wisconsin.

Now, in consideration of the promises and covenants herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

### 1. Purpose and Scope.

- a. Purpose. This Agreement is for the placement of bike route signs on County highways. The Parties recognize that bike route signage is a valuable asset to the County and improves bike safety.
- b. Scope. The county highways where bike route signs will be installed will be mutually agreed upon by the parties.
- c. If Green Lake Greenways Inc., requests additional bike route signs installed, any additional Bike Route Signs must be approved by the Green Lake County Highway Committee and must be considered desirable as shown on the *Green Lake County Wisconsin Bicycle* map as provided by Wisconsin Department of Transportation at <http://wisconsindot.gov/Pages/travel/bike/bike-maps/county.aspx>.

### 2. Definitions

“Bike route” means any highway which has been duly designated by the Green Lake County Highway Committee in conjunction with Green Lake Greenways, Inc., and which is identified by appropriate signs and markings.

“Install” means to construct, manufacture, fabricate, build, raise, assemble, place, affix, attach, create, paint, draw, or in any other way bring into being or establish a sign or sign structure, but it does not include any of the foregoing activities when performed as customary maintenance of the sign or sign structure.

“Maintain” or “maintenance” means to keep in a state of repair, efficiency, or validity; to preserve from failure or decline; and to allow to exist.

## Bike Route Sign Agreement

### 3. Signs

- a. The sole authority for sign size, design, installation, maintenance, and placement belongs to the County by and through the Green Lake County Highway Department, after consultation with Green Lake Greenways. Installation, placement and maintenance shall be consistent with the Wisconsin MUTCD or other applicable state laws, administrative codes or other industry accepted standards.
- b. Installation/Maintenance
  - i. Signs will be installed and maintained by Green Lake Highway Department personnel under the direction of the Green Lake County Highway Commissioner and recorded in a sign database. All sign supplies will be stored in a location designated by the Green Lake County Highway Commissioner or designee.
  - ii. Signs may be installed on approved existing sign posts when feasible, consistent with the Wisconsin MUTCD or other applicable state laws, administrative codes or other industry accepted standards. If an existing sign post cannot accommodate a Bike Route sign, the Green Lake County Highway Commissioner shall have the sole authority to determine where the Bike Route sign post shall be installed, after consultation with Green Lake Greenways.
  - iii. This agreement is solely for the installation of Bike Route signs on County Trunk Highways. Any bike route signs required on Town, City or Village roads require approval from each respective municipality. The County will not install bike route signs on Town, City or Village roads.
  - iv. The County reserves the right to remove Bike Route signs if they present a danger to the motoring public. If the County determines that a sign must be removed, it will inform Green Lake Greenways, Inc. at least 10 business days before removal, unless an emergency situation renders advance notice infeasible.
- c. Cost
  - i. Green Lake Greenways will be responsible for the cost of all Bike Route signs and posts. The County will mail an invoice for the cost of the signs and posts to the address in paragraph 5.c. below. Payment is due 30 days after the receipt of the invoice. Late payments will incur a 1.5% interest charge on invoices unpaid after 40 days.
  - ii. The County will be responsible for all sign installation costs which includes labor and incidental supplies.

## Bike Route Sign Agreement

- iii. If a sign or sign post is damaged due to accident, the County will attempt to recoup the cost of repair/replacement from the individual who caused the damage. If the County is unable to recoup the costs, the cost of repair /replacement shall be allocated as follows:
  - 1. If the damaged Bike Route sign is affixed to a post with a county sign, the County will be responsible for paying for the post repair/installation. Green Lake Greenways, Inc. will be responsible for the cost of the Bike Route sign.
  - 2. If the damaged Bike Route sign and post is not affixed to a post with a county sign, Green Lake Greenways, Inc. will be responsible for paying for the Bike Route sign and post. The County will be responsible for the installation costs.
- iv. Green Lake Greenways is responsible for Bike Route sign maintenance costs consisting of replacement signs and posts. The County will provide an invoice for the cost maintenance, payment of which is due 30 days after the receipt of the invoice. Late payments will incur a 1.5% interest charge on invoices unpaid after 40 days.

#### 4. Liability for Accident and Injury

Notwithstanding anything to the contrary, the County expressly retains its protections under Wis. Stat. §895.525, 895.529 and 893.80, and any other liability limiting statute.

#### 5. Miscellaneous

- a. This Agreement shall be construed according to the laws of the State of Wisconsin and venue shall lie in the Green Lake County Circuit Court.
- b. This Agreement shall remain in force until superseded or suspended at a later date. Either party may terminate this Agreement with 30 days' written notice to the other party.
- c. Notices. All notices regarding this Agreement shall be delivered by United States mail first-class postage prepaid and will be deemed delivered three (3) days after mailing. Notices may also be delivered by commercial carrier. Notices shall be delivered to the following addresses:

Green Lake County:           Green Lake County Highway Commissioner  
  570 South Street  
  Green Lake, WI 54941



## Bike Route Sign Agreement

With a copy to: Green Lake County Office of Corporation Counsel  
571 County Road A  
Green Lake, WI 54941

Green Lake Greenways, Inc.: Lauree Renaud, Registered Agent  
P.O. Box321  
Green Lake, WI 54941

- d. The captions in this Agreement are for reference only and shall not be used to construe the Agreement.
- e. Each party has participated in negotiating and drafting this Agreement, so if an ambiguity or a question of intent or interpretation arises, this Agreement is to be construed as if the Parties had drafted it jointly, as opposed to being construed against a Party because it was responsible for drafting one or more provisions of this Agreement.
- f. If any term of this Agreement is to any extent illegal, otherwise invalid, or incapable of being enforced, such term shall be excluded to the extent of such invalidity or unenforceability; all other terms hereof shall remain in full force and effect; and, to the extent permitted and possible, the invalid or unenforceable term shall be deemed replaced by a term that is valid and enforceable and that comes closest to expressing the intention of such invalid or unenforceable term.
- g. The parties acknowledge that they will not hold themselves out as an agent, partner or co-venturer of the other party and that this Agreement is not intended and does not create an agency, partnership, joint venture or any other type of relationship, except the contract relationship established herein.
- h. No amendment to this Agreement shall be valid and effective unless made in writing and signed by an authorized representative of each of the parties.
- i. This Agreement may not be assigned without the express written permission of the other party, which consent shall not be unreasonably withheld.
- j. This Agreement may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute of one and the same document.

Bike Route Sign Agreement

6. Effective Date

This Agreement will become effective once all parties have completed any required approval process and the appropriate representative of each party has signed below. Each individual signing this Agreement attests that they have the authority to bind their respective party to this Agreement.

BY: Green Lake County, WI

BY: Green Lake County Greenways, Inc.

\_\_\_\_\_  
Paul Schwandt, Chair  
Green Lake County Highway Committee

\_\_\_\_\_  
Lauree Renaud, President  
Green Lake Greenways, Inc.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_  
Amy Brooks, Highway Commissioner  
Green Lake County

\_\_\_\_\_  
Date

\_\_\_\_\_  
Margaret Bostelmann  
Green Lake County Clerk

\_\_\_\_\_  
Date

For 01/01/16 - 02/29/16

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expenditure Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>16 YEAR 3</b>						
<b>211 County Roads and Bridges</b>						
<b>53309 County Supervision</b>						
16-211-29-53309-219-000 County Supervision	117,584.00	.00	22,680.03	22,680.03	94,903.97	19.29
<b>53309 County Supervision</b>	<b>117,584.00</b>	<b>.00</b>	<b>22,680.03</b>	<b>22,680.03</b>	<b>94,903.97</b>	<b>19.29</b>
<b>53310 General Mtn. C.T.H's</b>						
16-211-29-53310-219-000 General Maintenance - CTH's	639,009.47	.00	55,154.19	55,154.19	583,855.28	8.63
<b>53310 General Mtn. C.T.H's</b>	<b>639,009.47</b>	<b>.00</b>	<b>55,154.19</b>	<b>55,154.19</b>	<b>583,855.28</b>	<b>8.63</b>
<b>53311 C.T.H's Winter Mtn.</b>						
16-211-29-53311-219-000 Winter Maintenance - CTH's	565,551.00	.00	291,589.70	291,589.70	273,961.30	51.56
<b>53311 C.T.H's Winter Mtn.</b>	<b>565,551.00</b>	<b>.00</b>	<b>291,589.70</b>	<b>291,589.70</b>	<b>273,961.30</b>	<b>51.56</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
16-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	79,178.00	.00	.00	.00	79,178.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>79,178.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>79,178.00</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
16-211-29-53313-219-000 Reconstruction - CTH's	1,060,263.44	.00	4,675.00	4,675.00	1,055,588.44	.44
<b>53313 Reconstruction</b>	<b>1,060,263.44</b>	<b>.00</b>	<b>4,675.00</b>	<b>4,675.00</b>	<b>1,055,588.44</b>	<b>.44</b>
<b>53314 Overlay</b>						
16-211-29-53314-219-000 Overlay	556,549.00	.00	.00	.00	556,549.00	.00
<b>53314 Overlay</b>	<b>556,549.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>556,549.00</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
16-211-29-53315-219-000 Chip Seal Coat	259,014.17	.00	195.50	195.50	258,818.67	.08
<b>53315 Chip Seal Coat</b>	<b>259,014.17</b>	<b>.00</b>	<b>195.50</b>	<b>195.50</b>	<b>258,818.67</b>	<b>.08</b>
<b>53316 Rubber Crack Filling</b>						
16-211-29-53316-219-000 Rubber Crack Filling	43,585.36	.00	6,668.10	6,668.10	36,917.26	15.30
<b>53316 Rubber Crack Filling</b>	<b>43,585.36</b>	<b>.00</b>	<b>6,668.10</b>	<b>6,668.10</b>	<b>36,917.26</b>	<b>15.30</b>
<b>53317 Bridge Construction - CTH's</b>						
16-211-29-53317-219-000 Bridge Construction CTH's	20,000.00	.00	.00	.00	20,000.00	.00
<b>53317 Bridge Construction - CTH's</b>	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>	<b>.00</b>
<b>53380</b>						
16-211-29-53380-000-000 Fair	12,000.00	.00	.00	.00	12,000.00	.00
<b>53380</b>	<b>12,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>12,000.00</b>	<b>.00</b>
<b>53591 Railroad</b>						
16-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	.00	.00	25,000.00	.00
<b>53591 Railroad</b>	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00</b>
<b>29 Highway</b>	<b>3,377,734.44</b>	<b>.00</b>	<b>380,962.52</b>	<b>380,962.52</b>	<b>2,996,771.92</b>	<b>11.28</b>
<b>211 County Roads and Bridges</b>	<b>3,377,734.44</b>	<b>.00</b>	<b>380,962.52</b>	<b>380,962.52</b>	<b>2,996,771.92</b>	<b>11.28</b>

For 01/01/16 - 02/29/16

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expenditure Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53110 Highway Administration</b>						
16-701-29-53110-110-000 Salaries	127,910.24	.00	19,870.18	19,870.18	108,040.06	15.53
16-701-29-53110-130-000 Employee Benefits	89,537.17	.00	12,102.93	12,102.93	77,434.24	13.52
16-701-29-53110-213-000 Accounting & Auditing	1,800.00	.00	750.00	750.00	1,050.00	41.67
16-701-29-53110-225-000 Telephone	2,600.00	.00	452.97	452.97	2,147.03	17.42
16-701-29-53110-310-000 Office Supplies	3,000.00	.00	248.25	248.25	2,751.75	8.28
16-701-29-53110-311-000 Postage	500.00	.00	40.32	40.32	459.68	8.06
16-701-29-53110-320-000 Publications	500.00	.00	.00	.00	500.00	.00
16-701-29-53110-324-000 Member Dues	250.00	.00	.00	.00	250.00	.00
16-701-29-53110-325-000 Registrations & Conventions	800.00	.00	.00	.00	800.00	.00
16-701-29-53110-335-000 Meals	150.00	.00	.00	.00	150.00	.00
16-701-29-53110-336-000 Lodging	900.00	.00	86.86	86.86	813.14	9.65
16-701-29-53110-350-000 Repair & Maintenance	2,178.00	.00	158.59	158.59	2,019.41	7.28
<b>53110 Highway Administration</b>	<b>230,125.41</b>	<b>.00</b>	<b>33,710.10</b>	<b>33,710.10</b>	<b>196,415.31</b>	<b>14.65</b>
<b>53191 Supervision</b>						
16-701-29-53191-110-000 Salaries	56,045.52	.00	9,225.60	9,225.60	46,819.92	16.46
16-701-29-53191-120-000 Wages	.00	.00	129.19	129.19	-129.19	.00
16-701-29-53191-130-000 Employee Benefits	39,231.86	.00	5,698.01	5,698.01	33,533.85	14.52
16-701-29-53191-225-000 Telephone	1,820.00	.00	153.44	153.44	1,666.56	8.43
16-701-29-53191-335-000 Meals	100.00	.00	.00	.00	100.00	.00
16-701-29-53191-350-000 Repair & Maintenance	7,000.00	.00	1,173.11	1,173.11	5,826.89	16.76
16-701-29-53191-534-000 Machinery Rental	15,000.00	.00	3,800.16	3,800.16	11,199.84	25.33
<b>53191 Supervision</b>	<b>119,197.38</b>	<b>.00</b>	<b>20,179.51</b>	<b>20,179.51</b>	<b>99,017.87</b>	<b>16.93</b>
<b>53192 Radio Expenses</b>						
16-701-29-53192-206-000 Maintenance Contracts	2,160.00	.00	171.25	171.25	1,988.75	7.93
16-701-29-53192-314-000 Small Items of Equipment	600.00	.00	.00	.00	600.00	.00
16-701-29-53192-350-000 Repair & Maintenance	600.00	.00	.00	.00	600.00	.00
<b>53192 Radio Expenses</b>	<b>3,360.00</b>	<b>.00</b>	<b>171.25</b>	<b>171.25</b>	<b>3,188.75</b>	<b>5.10</b>
<b>53193 General Public Liability</b>						
16-701-29-53193-509-000 Public Liability	21,266.00	.00	.00	.00	21,266.00	.00
<b>53193 General Public Liability</b>	<b>21,266.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>21,266.00</b>	<b>.00</b>
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
16-701-29-53210-110-000 Salaries	.00	.00	-2,427.04	-2,427.04	2,427.04	.00
16-701-29-53210-120-000 Wages	.00	.00	-4,152.32	-4,152.32	4,152.32	.00
16-701-29-53210-125-000 Overtime	.00	.00	-15.25	-15.25	15.25	.00
16-701-29-53210-131-000 Sick Leave Pay	.00	.00	3,468.16	3,468.16	-3,468.16	.00
16-701-29-53210-132-000 Vacation Pay	.00	.00	5,670.78	5,670.78	-5,670.78	.00
16-701-29-53210-134-000 Holiday Pay	.00	.00	3,944.97	3,944.97	-3,944.97	.00
16-701-29-53210-135-000 Floating Holiday	.00	.00	690.72	690.72	-690.72	.00
16-701-29-53210-137-100 Comp-Accumulated	.00	.00	-4,127.34	-4,127.34	4,127.34	.00

For 01/01/16 - 02/29/16

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expenditure Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53210 Employee Taxes and Benefits Cost Pool</b>						
16-701-29-53210-137-300	Comp - Use	.00	.00	305.26	305.26	-305.26 .00
16-701-29-53210-138-000	Other - leave with pay	.00	.00	658.56	658.56	-658.56 .00
16-701-29-53210-151-000	Social Security	.00	.00	12,329.51	12,329.51	-12,329.51 .00
16-701-29-53210-153-000	Ret. Employer Share	.00	.00	10,797.10	10,797.10	-10,797.10 .00
16-701-29-53210-154-000	Health Insurance	.00	.00	85,854.07	85,854.07	-85,854.07 .00
16-701-29-53210-155-000	Life Insurance	.00	.00	386.99	386.99	-386.99 .00
16-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-97,581.59	-97,581.59	97,581.59 .00
	<b>53210 Employee Taxes and Benefits Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>15,802.58</b>	<b>15,802.58</b>	<b>-15,802.58 .00</b>
<b>53220 Field Small Tools Cost Pool</b>						
16-701-29-53220-130-120	Employee Benefits	.00	.00	264.63	264.63	-264.63 .00
16-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	1,113.75	1,113.75	-1,113.75 .00
16-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	370.03	370.03	-370.03 .00
16-701-29-53220-920-000	Small Field Tools	.00	.00	-7,952.66	-7,952.66	7,952.66 .00
	<b>53220 Field Small Tools Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-6,204.25</b>	<b>-6,204.25</b>	<b>6,204.25 .00</b>
<b>53230 Shop Operations Cost Pool</b>						
16-701-29-53230-120-000	Wages	.00	.00	790.17	790.17	-790.17 .00
16-701-29-53230-130-000	Employee Benefits	.00	.00	481.29	481.29	-481.29 .00
16-701-29-53230-225-000	Telephone	.00	.00	169.34	169.34	-169.34 .00
16-701-29-53230-310-000	Office Supplies	.00	.00	56.72	56.72	-56.72 .00
16-701-29-53230-311-000	Postage	.00	.00	3.57	3.57	-3.57 .00
16-701-29-53230-314-000	Small Items of Equipment	.00	.00	360.14	360.14	-360.14 .00
16-701-29-53230-340-000	Operating Supplies	.00	.00	2,609.61	2,609.61	-2,609.61 .00
16-701-29-53230-345-000	Shop Supplies	.00	.00	746.64	746.64	-746.64 .00
16-701-29-53230-350-000	Repair & Maintenance	.00	.00	369.79	369.79	-369.79 .00
	<b>53230 Shop Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>5,587.27</b>	<b>5,587.27</b>	<b>-5,587.27 .00</b>
<b>53232 Fuel Handling Cost Pool</b>						
16-701-29-53232-120-000	Wages	.00	.00	95.40	95.40	-95.40 .00
16-701-29-53232-130-000	Employee Benefits	.00	.00	58.11	58.11	-58.11 .00
16-701-29-53232-225-000	Telephone	.00	.00	143.76	143.76	-143.76 .00
16-701-29-53232-350-000	Repair & Maintenance	.00	.00	78.93	78.93	-78.93 .00
16-701-29-53232-534-000	Machinery Rental	.00	.00	18.80	18.80	-18.80 .00
16-701-29-53232-931-000	Fuel Handling Revenue	.00	.00	-1,245.61	-1,245.61	1,245.61 .00
	<b>53232 Fuel Handling Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>-850.61</b>	<b>-850.61</b>	<b>850.61 .00</b>
<b>53240 Machinery Operating Cost Pool</b>						
16-701-29-53240-120-000	Wages	85,810.55	.00	14,956.15	14,956.15	70,854.40 17.43
16-701-29-53240-125-000	Overtime	1,109.10	.00	795.97	795.97	313.13 71.77
16-701-29-53240-130-000	Employee Benefits	60,843.75	.00	9,594.59	9,594.59	51,249.16 15.77
16-701-29-53240-350-000	Repair & Maintenance	390,000.00	.00	75,649.23	75,649.23	314,350.77 19.40
16-701-29-53240-356-000	Work Order Lbr/ILC	-5,000.00	.00	-340.06	-340.06	-4,659.94 6.80

For 01/01/16 - 02/29/16

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expenditure Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53240 Machinery Operating Cost Pool</b>						
16-701-29-53240-381-000 Shop Overhead Recovered	-1,000.00	.00	-205.73	-205.73	-794.27	20.57
16-701-29-53240-512-000 Insurance on Equipment	12,289.00	.00	.00	.00	12,289.00	.00
16-701-29-53240-534-000 Machinery Rental	2,471.19	.00	560.72	560.72	1,910.47	22.69
16-701-29-53240-540-000 Depreciation & Amortization	240,000.00	.00	.00	.00	240,000.00	.00
16-701-29-53240-940-000 Mach. Operation Rev.	-1,131,562.88	.00	-192,718.64	-192,718.64	-938,844.24	17.03
<b>53240 Machinery Operating Cost Pool</b>	<b>-345,039.29</b>	<b>.00</b>	<b>-91,707.77</b>	<b>-91,707.77</b>	<b>-253,331.52</b>	<b>26.58</b>
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>						
16-701-29-53270-120-000 Wages	.00	.00	6,260.45	6,260.45	-6,260.45	.00
16-701-29-53270-130-000 Employee Benefits	.00	.00	3,813.24	3,813.24	-3,813.24	.00
16-701-29-53270-220-000 Utilities	.00	.00	7,947.77	7,947.77	-7,947.77	.00
16-701-29-53270-240-000 Contracted Maintenance	.00	.00	1,073.38	1,073.38	-1,073.38	.00
16-701-29-53270-245-000 Building & Ground Improvements	.00	.00	1,129.20	1,129.20	-1,129.20	.00
16-701-29-53270-344-000 Janitorial Supplies	.00	.00	35.18	35.18	-35.18	.00
16-701-29-53270-350-000 Repair & Maintenance	.00	.00	23.20	23.20	-23.20	.00
16-701-29-53270-534-000 Machinery Rental	.00	.00	79.50	79.50	-79.50	.00
<b>53270 Buildings &amp; Ground Operations Cost Pool</b>	<b>.00</b>	<b>.00</b>	<b>20,361.92</b>	<b>20,361.92</b>	<b>-20,361.92</b>	<b>.00</b>
<b>53281 Capital Equipment</b>						
16-701-29-53281-810-000 Capital Equipment	306,575.90	.00	24,648.90	24,648.90	281,927.00	8.04
<b>53281 Capital Equipment</b>	<b>306,575.90</b>	<b>.00</b>	<b>24,648.90</b>	<b>24,648.90</b>	<b>281,927.00</b>	<b>8.04</b>
<b>53309 County Supervision</b>						
16-701-29-53309-110-000 Salaries	55,726.00	.00	10,633.76	10,633.76	45,092.24	19.08
16-701-29-53309-120-000 Wages	.00	.00	95.40	95.40	-95.40	.00
16-701-29-53309-130-000 Employee Benefits	39,008.00	.00	6,535.13	6,535.13	32,472.87	16.75
16-701-29-53309-225-000 Telephone	.00	.00	107.84	107.84	-107.84	.00
16-701-29-53309-325-000 Registration & Conventions	200.00	.00	20.00	20.00	180.00	10.00
16-701-29-53309-335-000 Meals	50.00	.00	.00	.00	50.00	.00
16-701-29-53309-350-000 Repair & Maintenance	8,000.00	.00	1,111.33	1,111.33	6,888.67	13.89
16-701-29-53309-534-000 Machinery Rentals	14,600.00	.00	3,290.56	3,290.56	11,309.44	22.54
<b>53309 County Supervision</b>	<b>117,584.00</b>	<b>.00</b>	<b>21,794.02</b>	<b>21,794.02</b>	<b>95,789.98</b>	<b>18.53</b>
<b>53310 General Mtn. C.T.H's</b>						
16-701-29-53310-101-120 Wages	125,863.55	.00	19,912.11	19,912.11	105,951.44	15.82
16-701-29-53310-101-125 Overtime	524.10	.00	30.08	30.08	494.02	5.74
16-701-29-53310-101-130 Benefits	88,471.36	.00	12,146.78	12,146.78	76,324.58	13.73
16-701-29-53310-101-240 Contracted Maintenance	300.00	.00	.00	.00	300.00	.00
16-701-29-53310-101-360 Other Repair & Maintenance	200.00	.00	.00	.00	200.00	.00
16-701-29-53310-101-362 Consumable Small Tool	6,445.77	.00	1,636.55	1,636.55	4,809.22	25.39
16-701-29-53310-101-370 Road Supplies	36,000.00	.00	2,220.48	2,220.48	33,779.52	6.17
16-701-29-53310-101-534 Equipment/Machinery	169,000.00	.00	11,780.02	11,780.02	157,219.98	6.97
16-701-29-53310-102-120 Wages	17,748.22	.00	1,888.30	1,888.30	15,859.92	10.64

For 01/01/16 - 02/29/16

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expenditure Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53310 General Mtn. C.T.H's</b>						
16-701-29-53310-102-125 Overtime	146.40	.00	.00	.00	146.40	.00
16-701-29-53310-102-130 Benefits	12,526.23	.00	1,150.17	1,150.17	11,376.06	9.18
16-701-29-53310-102-350 Repair & Maintenance	500.00	.00	.00	.00	500.00	.00
16-701-29-53310-102-360 Other Repair & Maintenance	1,000.00	.00	.00	.00	1,000.00	.00
16-701-29-53310-102-362 Consumable Small Tool	912.63	.00	154.96	154.96	757.67	16.98
16-701-29-53310-102-370 Road Supplies	80,000.00	.00	940.56	940.56	79,059.44	1.18
16-701-29-53310-102-534 Equipment/Machinery	12,000.00	.00	979.80	979.80	11,020.20	8.17
16-701-29-53310-103-120 Wages	17,190.83	.00	.00	.00	17,190.83	.00
16-701-29-53310-103-130 Benefits	12,033.58	.00	.00	.00	12,033.58	.00
16-701-29-53310-103-362 Consumable Small Tool	876.73	.00	.00	.00	876.73	.00
16-701-29-53310-103-370 Road Supplies	22,269.97	.00	.00	.00	22,269.97	.00
16-701-29-53310-103-534 Equipment/Machinery	35,000.00	.00	.00	.00	35,000.00	.00
<b>53310 General Mtn. C.T.H's</b>	<b>639,009.37</b>	<b>.00</b>	<b>52,839.81</b>	<b>52,839.81</b>	<b>586,169.56</b>	<b>8.27</b>
<b>53311 C.T.H's Winter Mtn.</b>						
16-701-29-53311-120-000 Wages	110,688.72	.00	42,877.16	42,877.16	67,811.56	38.74
16-701-29-53311-125-000 Overtime	18,612.00	.00	4,409.28	4,409.28	14,202.72	23.69
16-701-29-53311-130-000 Employee Benefits	90,510.50	.00	28,802.16	28,802.16	61,708.34	31.82
16-701-29-53311-350-000 Repair & Maintenance	1,400.00	.00	205.00	205.00	1,195.00	14.64
16-701-29-53311-362-000 Consumable Small Tools	6,594.34	.00	3,880.52	3,880.52	2,713.82	58.85
16-701-29-53311-370-000 Road supplies	153,745.61	.00	74,482.27	74,482.27	79,263.34	48.45
16-701-29-53311-534-000 Machinery Rental	184,000.00	.00	124,902.60	124,902.60	59,097.40	67.88
<b>53311 C.T.H's Winter Mtn.</b>	<b>565,551.17</b>	<b>.00</b>	<b>279,558.99</b>	<b>279,558.99</b>	<b>285,992.18</b>	<b>49.43</b>
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>						
16-701-29-53312-000-000 Bridge Maintenance and Inspection -CTH's	76,000.00	.00	.00	.00	76,000.00	.00
16-701-29-53312-120-000 Wages	1,243.87	.00	.00	.00	1,243.87	.00
16-701-29-53312-130-000 Employee Benefits	870.71	.00	.00	.00	870.71	.00
16-701-29-53312-362-000 Consumable Small Tools	63.44	.00	.00	.00	63.44	.00
16-701-29-53312-534-000 Machinery Rental	1,000.00	.00	.00	.00	1,000.00	.00
<b>53312 C.T.H's Bridge Mtn &amp; Insp CTH's</b>	<b>79,178.02</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>79,178.02</b>	<b>.00</b>
<b>53313 Reconstruction</b>						
16-701-29-53313-000-000 Reconstruction-CTH's	657,982.13	.00	.00	.00	657,982.13	.00
16-701-29-53313-120-000 Wages	184,481.19	.00	.00	.00	184,481.19	.00
16-701-29-53313-125-000 Overtime	390.00	.00	.00	.00	390.00	.00
16-701-29-53313-130-000 Employee Benefits	129,409.83	.00	.00	.00	129,409.83	.00
16-701-29-53313-275-000 CTH M (County Line-CTH X)	.00	.00	3,817.63	3,817.63	-3,817.63	.00
16-701-29-53313-290-000 CTH YY (CTH Y-CTH D)	.00	.00	661.19	661.19	-661.19	.00
<b>53313 Reconstruction</b>	<b>972,263.15</b>	<b>.00</b>	<b>4,478.82</b>	<b>4,478.82</b>	<b>967,784.33</b>	<b>.46</b>
<b>53314 Overlay</b>						
16-701-29-53314-120-000 Wages	23,023.25	.00	.00	.00	23,023.25	.00

For 01/01/16 - 02/29/16

Expenditure Summary Report

FJEXS01A

Periods 01 - 02

Hwy Expenditure Summary

100

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>16 YEAR 3</b>						
<b>701 Highway</b>						
<b>53314 Overlay</b>						
16-701-29-53314-125-000 Overtime	1,194.30	.00	.00	.00	1,194.30	.00
16-701-29-53314-130-000 Employee Benefits	16,952.29	.00	.00	.00	16,952.29	.00
16-701-29-53314-362-000 STR	1,235.10	.00	.00	.00	1,235.10	.00
16-701-29-53314-370-000 Road Supplies	415,295.67	.00	.00	.00	415,295.67	.00
16-701-29-53314-534-000 Machinery Rental	38,848.59	.00	.00	.00	38,848.59	.00
<b>53314 Overlay</b>	<b>496,549.20</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>496,549.20</b>	<b>.00</b>
<b>53315 Chip Seal Coat</b>						
16-701-29-53315-000-000 Chip Seal Coat	259,014.17	.00	187.30	187.30	258,826.87	.07
<b>53315 Chip Seal Coat</b>	<b>259,014.17</b>	<b>.00</b>	<b>187.30</b>	<b>187.30</b>	<b>258,826.87</b>	<b>.07</b>
<b>53316 Rubber Crack Filling</b>						
16-701-29-53316-000-000 Rubber Crack Filling	43,585.36	.00	6,388.29	6,388.29	37,197.07	14.66
<b>53316 Rubber Crack Filling</b>	<b>43,585.36</b>	<b>.00</b>	<b>6,388.29</b>	<b>6,388.29</b>	<b>37,197.07</b>	<b>14.66</b>
<b>53317 Bridge Construction - CTH's</b>						
16-701-29-53317-000-000 Bridge Construction - CTH's	20,000.00	.00	.00	.00	20,000.00	.00
<b>53317 Bridge Construction - CTH's</b>	<b>20,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>20,000.00</b>	<b>.00</b>
<b>53321 Routine Maintenance</b>						
16-701-29-53321-000-000 Routine Maintenance - State	40,000.00	.00	1,061.39	1,061.39	38,938.61	2.65
16-701-29-53321-120-000 Wages	94,098.15	.00	12,526.41	12,526.41	81,571.74	13.31
16-701-29-53321-125-000 Overtime	6,512.70	.00	1,511.08	1,511.08	5,001.62	23.20
16-701-29-53321-130-000 Employee Benefits	70,427.60	.00	8,550.22	8,550.22	61,877.38	12.14
16-701-29-53321-362-000 Consumable Small Tools	5,131.15	.00	1,151.95	1,151.95	3,979.20	22.45
16-701-29-53321-370-000 Road Supplies	10,000.00	.00	230.42	230.42	9,769.58	2.30
16-701-29-53321-534-000 Machinery Repair	120,000.00	.00	31,996.34	31,996.34	88,003.66	26.66
<b>53321 Routine Maintenance</b>	<b>346,169.60</b>	<b>.00</b>	<b>57,027.81</b>	<b>57,027.81</b>	<b>289,141.79</b>	<b>16.47</b>
<b>53333 Cities, Towns, Villages</b>						
16-701-29-53333-120-000 Wages	12,000.00	.00	9,651.05	9,651.05	2,348.95	80.43
16-701-29-53333-125-000 Overtime	1,462.50	.00	.00	.00	1,462.50	.00
16-701-29-53333-130-000 Employee Benefits	4,373.99	.00	5,878.46	5,878.46	-1,504.47	134.40
16-701-29-53333-350-000 Repair & Maintenance	139,476.92	.00	21,270.75	21,270.75	118,206.17	15.25
16-701-29-53333-362-000 Consumable Small Tools	686.59	.00	791.98	791.98	-105.39	115.35
16-701-29-53333-370-000 Road Supplies	125,000.00	.00	33,058.57	33,058.57	91,941.43	26.45
16-701-29-53333-534-000 Machinery Rental	17,000.00	.00	11,827.07	11,827.07	5,172.93	69.57
<b>53333 Cities, Towns, Villages</b>	<b>300,000.00</b>	<b>.00</b>	<b>82,477.88</b>	<b>82,477.88</b>	<b>217,522.12</b>	<b>27.49</b>
<b>53334 Interdepartment Charges</b>						
16-701-29-53334-000-000 Interdepartmental Charges	115,160.00	.00	.00	.00	115,160.00	.00
<b>53334 Interdepartment Charges</b>	<b>115,160.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>115,160.00</b>	<b>.00</b>
<b>29 Highway</b>	<b>4,289,549.44</b>	<b>.00</b>	<b>526,451.82</b>	<b>526,451.82</b>	<b>3,763,097.62</b>	<b>12.27</b>
<b>701 Highway</b>	<b>4,289,549.44</b>	<b>.00</b>	<b>526,451.82</b>	<b>526,451.82</b>	<b>3,763,097.62</b>	<b>12.27</b>
<b>16 YEAR 3</b>	<b>7,667,283.88</b>	<b>.00</b>	<b>907,414.34</b>	<b>907,414.34</b>	<b>6,759,869.54</b>	<b>11.83</b>



HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2016

<u>EXPENDITURES</u>	<u>REVENUES</u>		
6.14 Expenses at	6.02 Revenues at	0.12%	2016 Total over
8.33 Should be at	8.33 Should be at	1.00%	2015 Total over
2.19% To the good	2.31% Under		January

<u>EXPENDITURES</u>	<u>REVENUES</u>		
12.43 Expenses at	14.45 Revenues at	2.02%	2016 Total to the good
16.67 Should be at	16.67 Should be at	8.03%	2015 Total to the good
4.24% To the good	2.22% Under		February

GREEN LAKE COUNTY

For 01/01/16 - 02/29/16

Revenue Summary Report

FJRES01A

Periods 01 - 02

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
16 YEAR 3					
211 County Roads and Bridges					
29 Highway					
16-211-29-41110-000-000 General Property Taxes	2,598,558.44	.00	.00	2,598,558.44	.00
16-211-29-43531-000-000 CTH's Revenue from State	779,176.00	185,795.12	185,795.12	593,380.88	23.85
29 Highway	3,377,734.44	185,795.12	185,795.12	3,191,939.32	5.50
211 County Roads and Bridges	3,377,734.44	185,795.12	185,795.12	3,191,939.32	5.50

GREEN LAKE COUNTY

For 01/01/16 - 02/29/16

Revenue Summary Report

FJRES01A

Periods 01 - 02

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
16 YEAR 3					
701 Highway					
29 Highway					
16-701-29-44201-000-000 Off Pavement Utility Fee	1,100.00	50.00	50.00	1,050.00	4.55
16-701-29-44202-000-000 Borings	325.00	.00	.00	325.00	.00
16-701-29-44203-000-000 Open Cut	800.00	.00	.00	800.00	.00
16-701-29-44205-000-000 Driveway/Variance	400.00	150.00	150.00	250.00	37.50
16-701-29-44206-000-000 Driveway Alteration	500.00	100.00	100.00	400.00	20.00
16-701-29-44260-000-000 Oversize/Overweight Permits	100.00	50.00	50.00	50.00	50.00
16-701-29-44261-000-000 Multi-Trip Permits	1,300.00	75.00	75.00	1,225.00	5.77
16-701-29-47231-000-000 Routine Maintenance	346,169.60	60,244.70	60,244.70	285,924.90	17.40
16-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	118,460.40	14,916.06	14,916.06	103,544.34	12.59
16-701-29-47292-000-000 State - Admin	15,000.00	3,283.28	3,283.28	11,716.72	21.89
16-701-29-47300-000-000 Cities, Villages, Towns, Cty.	300,000.00	68,600.03	68,600.03	231,399.97	22.87
16-701-29-47392-000-000 Local - Admin Charges	13,000.00	2,749.58	2,749.58	10,250.42	21.15
16-701-29-47410-000-000 Interdepartmental Invoicing	115,160.00	13,679.08	13,679.08	101,480.92	11.88
16-701-29-47430-000-000 Charges for Services - CTH's	3,192,734.44	364,976.55	364,976.55	2,827,757.89	11.43
16-701-29-47492-000-000 CTH's - Admin	148,000.00	15,985.97	15,985.97	132,014.03	10.80
16-701-29-48000-000-000 Miscellaneous Revenues	4,000.00	1,973.93	1,973.93	2,026.07	49.35
16-701-29-48330-000-000 Sale of Materials & Supplies	4,500.00	75.00	75.00	4,425.00	1.67
16-701-29-48340-000-000 Sale of Used Equipment	8,000.00	.00	.00	8,000.00	.00
16-701-29-48400-000-000 Insurance Recoveries	5,000.00	232.06	232.06	4,767.94	4.64
16-701-29-48440-000-000 Revenue from Cost of Sales	15,000.00	4,165.68	4,165.68	10,834.32	27.77
29 Highway	4,289,549.44	551,306.92	551,306.92	3,738,242.52	12.85
701 Highway	4,289,549.44	551,306.92	551,306.92	3,738,242.52	12.85
16 YEAR 3	7,667,283.88	737,102.04	737,102.04	6,930,181.84	9.61

1/1/2016 Thru 2/29/2016 ( 2 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
002	3,290.56	1,380.14	1,010.84	22.43	95.40	58.11	92.87	100.49	0.00	0.00	0.00	6,328.00
003	3,800.16	3,181.18	1,131.92	55.72	129.19	78.69	125.76	7.90	0.00	0.00	1,652.00	7,308.00
006	184.68	214.67	35.00	7.20	47.71	29.06	0.00	0.00	95.70	0.00	0.00	13.50
008	430.92	349.74	160.76	0.00	64.44	39.25	62.73	22.56	0.00	0.00	0.00	31.50
009	878.94	553.07	260.66	0.00	32.46	19.77	31.60	0.00	208.58	0.00	0.00	64.25
010	225.72	695.31	65.91	0.00	243.71	148.44	237.25	0.00	0.00	0.00	0.00	16.50
013	413.60	41.24	41.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
015	122.20	70.41	70.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
016	834.48	251.82	251.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00
017	1,534.00	353.77	228.19	2.40	47.70	29.05	46.43	0.00	0.00	0.00	0.00	65.00
018	1,176.48	505.31	396.37	0.00	0.00	0.00	0.00	108.94	0.00	0.00	0.00	86.00
019	841.32	194.02	194.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.50
020	4,712.18	1,901.83	1,108.36	90.15	232.55	141.65	226.39	102.73	0.00	0.00	0.00	101.25
022	5,352.10	3,061.55	1,293.26	21.27	343.50	209.23	334.38	859.91	0.00	0.00	0.00	115.00
024	0.00	158.59	158.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
025	649.80	1,843.03	211.66	0.00	610.64	371.94	594.46	54.33	0.00	0.00	0.00	47.50
026	5,770.96	1,868.72	993.31	22.19	94.30	57.44	91.80	300.51	0.00	0.00	309.17	124.00
027	7,343.01	4,711.84	1,448.14	59.76	57.42	34.97	55.89	100.99	0.00	0.00	2,954.67	124.50
028	8,286.70	4,501.26	1,722.33	40.26	0.00	0.00	0.00	0.00	0.00	0.00	2,738.67	140.50
029	3,305.10	7,559.16	602.51	8.38	172.48	105.06	167.90	5,500.00	0.00	0.00	1,002.83	119.75
031	8,729.04	4,557.43	1,808.36	0.00	0.00	0.00	0.00	14.07	0.00	0.00	2,735.00	148.00
032	4,246.56	19,359.17	1,238.92	36.83	2,664.40	1,622.89	2,593.71	8,735.75	0.00	0.00	2,466.67	72.00
033	7,696.91	8,474.79	1,590.84	94.55	900.41	548.44	876.53	2,293.19	0.00	0.00	2,170.83	130.50
036	7,107.09	4,694.34	1,463.34	56.18	11.93	7.27	11.62	0.00	0.00	0.00	3,144.00	120.50
042	6,777.38	1,596.50	638.24	63.59	242.58	147.76	236.15	268.18	0.00	0.00	0.00	107.00
044	6,045.45	4,625.70	1,026.38	62.40	808.76	492.62	787.31	769.23	0.00	0.00	679.00	102.50
045	4,276.05	6,675.31	942.27	0.00	1,092.90	665.69	1,063.90	2,910.55	0.00	0.00	0.00	72.50
048	8,139.24	2,321.68	1,556.75	224.83	166.96	101.70	162.53	108.91	0.00	0.00	0.00	138.00
051	6,133.92	13,415.88	1,353.57	93.05	1,899.50	1,216.30	1,849.12	7,004.34	0.00	0.00	0.00	104.00
052	10,100.33	2,587.76	1,718.21	29.61	197.26	120.15	192.03	330.50	0.00	0.00	0.00	171.25
054	7,903.32	3,200.51	1,399.40	87.73	437.73	266.62	426.14	1,055.97	-473.08	0.00	0.00	134.00
100	0.00	19.65	19.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
102	0.00	100.34	0.00	4.80	35.78	21.79	34.83	3.14	0.00	0.00	0.00	0.00
113R	0.00	164.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.33	0.00
113S	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
115	11.06	179.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.33	1.00
133	644.00	1,235.91	93.03	0.00	383.43	233.55	373.26	152.64	0.00	0.00	0.00	23.00
136	854.00	391.86	79.37	0.00	46.60	28.38	45.36	192.15	0.00	0.00	0.00	30.50
195	5,126.08	3,672.88	662.55	0.00	47.70	29.05	46.43	11.15	0.00	0.00	2,876.00	83.00
196	560.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.50
200ST	0.00	996.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.72	0.00
206	65.12	2,787.32	0.00	0.00	360.68	219.69	351.12	1,855.83	0.00	0.00	0.00	4.00
209	0.00	378.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.33	0.00
210	0.00	177.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.33	0.00
225	0.00	51.78	0.00	0.00	20.05	12.21	19.52	0.00	0.00	0.00	0.00	0.00
304	215.25	625.97	0.00	5.21	23.85	14.53	23.22	77.49	0.00	0.00	481.67	6.25
310	0.00	3,576.61	0.00	0.00	716.65	436.51	697.64	1,725.81	0.00	0.00	0.00	0.00
311	1,008.74	663.16	80.72	102.84	183.15	111.56	178.30	6.59	0.00	0.00	0.00	31.00
312	0.00	61.60	0.00	0.00	23.85	14.53	23.22	0.00	0.00	0.00	0.00	0.00
313	0.00	1,178.40	0.00	0.00	35.78	21.79	34.83	0.00	0.00	0.00	1,086.00	0.00
334	2,132.52	359.20	208.72	31.50	46.07	28.06	44.85	0.00	0.00	0.00	0.00	39.00
335	0.00	123.18	0.00	0.00	47.70	29.05	46.43	0.00	0.00	0.00	0.00	0.00
336	4,675.14	922.75	722.00	5.15	75.74	46.13	73.73	0.00	0.00	0.00	0.00	85.50
420	474.00	1,415.06	0.00	0.00	107.33	65.37	104.48	1,137.88	0.00	0.00	0.00	30.00
422	347.60	967.56	0.00	0.00	56.88	34.65	55.37	820.66	0.00	0.00	0.00	22.00
432	474.00	139.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.83	30.00
436	335.75	155.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.83	21.25
455	1,388.04	378.79	250.73	0.00	0.00	0.00	0.00	128.06	0.00	0.00	0.00	21.50
456	4,664.46	1,023.86	522.04	0.00	45.50	27.71	44.29	384.32	0.00	0.00	0.00	72.25
457	7,101.60	2,292.34	1,093.98	0.00	0.00	0.00	0.00	1,198.36	0.00	0.00	0.00	110.00
501	0.00	105.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.50	0.00
572	47.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
573	176.55	108.59	0.00	0.00	10.82	6.59	10.53	0.00	80.65	0.00	0.00	5.50
576	782.28	115.69	59.80	0.00	21.64	13.18	21.07	0.00	0.00	0.00	0.00	20.50
579	0.00	198.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.33	0.00
651	410.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
655	22.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
657	1,048.80	492.76	0.00	0.00	190.80	116.22	185.74	0.00	0.00	0.00	0.00	46.00
720	839.97	93.05	0.00	0.00	23.85	14.53	23.22	31.45	0.00	0.00	0.00	76.50
722	625.86	1,091.44	0.00	0.00	45.50	27.71	44.29	973.94	0.00	0.00	0.00	57.00
726	741.15	95.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.33	67.50
727	779.58	156.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.67	71.00
728	647.82	1,454.72	0.00	0.00	59.63	36.32	58.05	1,130.22	0.00	0.00	170.50	59.00
731	922.32	252.73	0.00	0.00	23.85	14.53	23.22	25.63	0.00	0.00	165.50	84.00
732	455.67	160.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.67	41.50
733	669.78	1,342.75	0.00	0.00	55.07	33.54	53.61	1,047.03	0.00	0.00	153.50	61.00
736	787.82	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	71.75
744	598.41	181.32	0.00	0.00	0.00	0.00	0.00	62.99	0.00	0.00	118.33	54.50
745	461.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00
748	999.18	1,280.84	0.00	0.00	83.48	50.85	81.27	1,065.24	0.00	0.00	0.00	91.00

1/1/2016 Thru 2/29/2016 ( 2 MONTHS EST DPRN ) (ALL WO TYPES) (ALL WO KINDS)

<u>Equipment</u>	<u>Revenue</u>	<u>Total-cost</u>	<u>Fuel</u>	<u>Lube</u>	<u>Labor</u>	<u>Fringe</u>	<u>Overhead</u>	<u>Part</u>	<u>Tire/batt</u>	<u>Sundry</u>	<u>Dprn-mnthly</u>	<u>Units</u>
751	763.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.50
752	1,463.09	1,321.24	0.00	0.00	112.95	68.80	109.96	1,029.53	0.00	0.00	0.00	133.25
754	749.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.25
754R	329.40	98.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.17	30.00
760	104.31	163.10	0.00	0.00	53.93	32.85	52.50	23.82	0.00	0.00	0.00	9.50
820	766.53	209.88	0.00	0.00	81.27	49.50	79.11	0.00	0.00	0.00	0.00	76.50
822	651.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
826	651.30	122.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.67	65.00
827	806.61	200.76	0.00	0.00	23.85	14.53	23.22	2.16	0.00	0.00	137.00	80.50
828	851.70	567.08	0.00	0.00	119.97	73.07	116.79	38.92	0.00	0.00	218.33	85.00
831	1,152.30	269.67	0.00	0.00	11.93	7.27	11.62	35.85	0.00	0.00	203.00	115.00
832	430.86	131.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.28	43.00
833	831.66	339.92	0.00	0.00	59.63	36.32	58.05	28.92	0.00	0.00	157.00	83.00
836	688.88	146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	68.75
842	75.15	421.41	0.00	0.00	163.17	99.39	158.85	0.00	0.00	0.00	0.00	7.50
844	430.86	168.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.67	43.00
845	385.77	3,458.74	0.00	0.00	599.58	365.20	583.69	1,910.27	0.00	0.00	0.00	38.50
848	876.75	15.72	0.00	0.00	0.00	0.00	0.00	15.72	0.00	0.00	0.00	87.50
851	651.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
852	1,405.31	201.62	0.00	0.00	56.36	34.33	54.87	56.06	0.00	0.00	0.00	140.25
854	979.46	113.03	0.00	0.00	35.78	21.79	34.84	20.62	0.00	0.00	0.00	97.75
856	1,082.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.75
857	1,405.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
886	252.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
920	402.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
922	534.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50
926	330.23	379.94	0.00	0.00	11.93	7.27	11.62	349.12	0.00	0.00	0.00	26.25
927	717.06	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	57.00
928	572.39	155.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.17	45.50
928C	0.00	123.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.83	0.00
931	490.62	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	39.00
932	308.21	462.50	0.00	0.00	59.63	36.32	58.05	162.33	0.00	0.00	146.17	24.50
933	534.65	101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	42.50
936	569.26	134.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.50	45.25
942	79.20	112.53	0.00	0.00	43.57	26.54	42.42	0.00	0.00	0.00	0.00	8.00
944	534.65	827.14	0.00	0.00	71.55	43.58	69.65	642.36	0.00	0.00	0.00	42.50
945	261.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75
948	566.10	381.68	0.00	0.00	131.18	79.90	127.70	42.90	0.00	0.00	0.00	45.00
951	610.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.50
952	625.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.75
954	393.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25
B-009	0.00	652.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.83	0.00
<b>(24) GREE</b>	<b>192,718.64</b>	<b>148,096.12</b>	<b>29,914.17</b>	<b>1,228.03</b>	<b>15,001.59</b>	<b>9,196.79</b>	<b>14,557.32</b>	<b>47,038.21</b>	<b>-88.15</b>	<b>0.00</b>	<b>31,248.16</b>	<b>19,911.75</b>
<b>(4) NORTI</b>	<b>192,718.64</b>	<b>148,096.12</b>	<b>29,914.17</b>	<b>1,228.03</b>	<b>15,001.59</b>	<b>9,196.79</b>	<b>14,557.32</b>	<b>47,038.21</b>	<b>-88.15</b>	<b>0.00</b>	<b>31,248.16</b>	<b>19,911.75</b>

Rows Processed 122

Show all data where the DOT\_RGN\_CD matches one of the values in this list 4  
and the DOT\_CNTY\_CD matches one of the values in this list 24  
and the USER\_ID matches one of the values in this list 24BPENCE  
and the WKST\_ADDR matches one of the values in this list MDC25235843  
and the MNTC\_GL\_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

## 2016 Equipment Operations Summary

### January 2016

Year	Rev over Cost	Revenue	Total Cost	Fuel	Lube	Labor	Fringe	Overhead	Parts	Tire/Batt	Depr Mthly	Usage Hrs
	13,707.18	93,073.31	79,366.13	17,289.63	862.74	8,159.69	5,029.37	7,896.91	24,408.00	95.70	15,624.09	9,624.50
		(1,324.96)	(420.89)									(2,548.00) 002
		(2,139.28)	(1,788.66)									(4,114.00) 003
2016	<b>12,452.49</b>	89,609.07	77,156.58									2,962.50
	47,283.62	102,071.89	54,788.27	18,299.44	708.09	4,810.34	2,886.23	1,616.56	8,230.77	82.24	15,154.60	8,935.25
		(1,637.44)	(720.85)									(2,924.00) 002
		(1,587.60)	(610.81)									(2,835.00) 025
2015	<b>45,390.24</b>	98,846.85	53,456.61									3,176.25

### January thru February 2016

Year	Rev over Cost	Revenue	Total Cost	Fuel	Lube	Labor	Fringe	Overhead	Parts	Tire/Batt	Depr Mthly	Usage Hrs
	44,622.52	192,718.64	148,096.12	29,914.17	1,228.03	15,001.59	9,196.79	14,557.32	47,038.21	(88.15)	31,248.16	19,911.75
		(3,290.56)	(1,380.14)									(6,328.00) 002
		(3,800.16)	(3,181.18)									(7,308.00) 003
2016	<b>42,093.12</b>	185,627.92	143,534.80									6,275.75
	76,249.67	194,441.97	118,192.30	35,130.45	1,489.77	10,981.94	9,258.38	12,192.36	17,565.87	1,477.48	30,096.05	17,826.25
		(3,160.64)	(1,472.49)									(5,644.00) 002
		(3,493.84)	(1,731.65)									(6,239.00) 025
2015	<b>72,799.33</b>	187,787.49	114,988.16									5,943.25

# **Use of County Property & Equipment**

## **Green Lake County Highway Department**

Location: Shop 1

Equipment to be used: Scale

Start Date: upon approval

End Date: ongoing

Requested By: Ed Schuh, Manager Fox River Industries

Event: NA

**Additional Information:** FRI has two trucks that would use the scale to weigh corn about once per week. The trucks are owned by FRI and insured by Green Lake County.

Approved by Highway:

Approved by P&I: 3-1-2016

**Use of County Property & Equipment**  
**Green Lake County Highway Department**

Location: Shop 1

Equipment to be used: forklift

Start Date: August 12, 2016

End Date: August 12, 2016

Requested By: Paul Gunderson, County Conservationist

Event: Clean Sweep Hazardous Waste Collection

Additional Information: The Land Conservation Committee would like to request use of the dairy barn and forklift.

Approved by Highway:

Approved by P&I:



**RESOLUTION NO. -2016**

**Relating to Designating the Week of April 11-15, 2016 as Work Zone Awareness Week in Green Lake County**

The County Board of Supervisors of Green Lake County, Green Lake Wisconsin, duly assembled at its regular meeting begun on the 15<sup>th</sup> day of March, 2016, does resolve as follows:

**WHEREAS**, three Wisconsin County Highway workers were killed in work zones in 2015; and,

**WHEREAS**, in 1999, the Federal Highway Administration partnered with the American Association of State Highway Officials to create the National Work Zone Safety Awareness Week campaign, held annually in April prior to the construction season in much of the nation; and,

**WHEREAS**, work zones often require narrowed lanes, lane shifts, temporary pavement, reduced speeds, and evening and overnight work hours; and,

**WHEREAS**, work zones also include locations where emergency vehicles, utility vehicles, tow trucks, law enforcement, fire, and EMS services are operating with their lights flashing, requiring motorists to move over or slow down; and,

Roll Call on Resolution No. -2016

Submitted by the Highway Committee

Aye \_\_\_, Nay\_\_\_, Absent\_\_\_, Abstain\_\_\_

\_\_\_\_\_  
Paul Schwandt, Chair

Passed & Adopted/Rejected this 15th  
Day of March, 2016

\_\_\_\_\_  
Ben Moderow

\_\_\_\_\_  
County Board Chairman

\_\_\_\_\_  
Rich Slate

\_\_\_\_\_  
Attest: County Clerk

\_\_\_\_\_  
Vicki Bernhagen

Approved as to Form:

\_\_\_\_\_  
Corporation Counsel

**WHEREAS**, annually, Wisconsin suffers approximately 1,600 accidents, 720 injuries, and 8 fatalities in work zones on average; and,

**WHEREAS**, the Federal Highway Administration has designated April 11 through April 15, 2016, as National Work Zone Safety Awareness Week,

**NOW BE IT RESOLVED**, by the Green Lake County Board of Supervisors that the week of April 11-15, 2016, be designated as Work Zone Awareness Week in Green Lake County.

**WISCONSIN COUNTY HIGHWAY ASSOCIATION**  
**2016 COMMISSIONER'S SPRING TRAINING CONFERENCE**

**March 28 & 29, 2016**

**Great Wolf Lodge  
1400 Great Wolf Drive  
PO Box 50  
Wisconsin Dells, WI 53965**

---

The conference will begin on Monday, March 28<sup>th</sup> and formally end on Tuesday, March 29<sup>th</sup>. Breakfast Buffet will be provided on Tuesday for all registered attendee's.

Please make your own room reservation by referencing the Wisconsin County Highway Association. The block will be reserved until March 11th. Single room rates are \$82 and will be the responsibility of each County. The number for reservations is toll free 1-800-559-9653. Commissioners who are not able to attend are encouraged to send a representative.

**Please bring evidence of tax-exemption, otherwise the hotel will charge you tax.** You must cancel your reservation at least 24 hours prior to the day of your arrival to avoid being charged for the room. If you do cancel, please obtain a cancellation number from the hotel reservation agent for confirmation. Check-in time is 3:00 p.m. and checkout time is 12:00 p.m.

**A Registration Fee of \$50.00 for each attendee!!** must accompany your registration

---

**Please return the bottom portion by March 11, 2016**

---

**To:  
Gary Kennedy  
WCHA Professional Development Director  
1355 North 16<sup>th</sup> Street  
Manitowoc, WI 54220**

Name(s): \_\_\_\_\_

Position(s): \_\_\_\_\_

Representing: \_\_\_\_\_

I will attend

I will not attend

**REGISTRATION FEE \$50.00**

Make checks payable to: Wisconsin County Highway Association

I will Attend New Commissioner Training on the afternoon of the 29th.

# NORTH CENTRAL REGION

## SPRING MEETING REGISTRATION

The 2016 spring meeting of the North Central Region will be held on April 22, 2016 in Marathon County. The meeting will be held at the Country Aire Banquet Hall, F1512 County Road P, Stratford, WI.

Registration Fee - \$25.00 per person

Make checks payable to: **North Central Region Commissioners**

Payments can be mailed to:

Marathon County Highway Department

1430 West Street

Wausau, WI 54401

REGISTRATION DEADLINE – April 8, 2016

COUNTY \_\_\_\_\_

NUMBER ATTENDING \_\_\_\_\_

TOTAL @ \$25.00 PER PERSON \_\_\_\_\_

# **NORTH CENTRAL REGION SPRING MEETING AGENDA**

**Country Aire Banquet Hall  
F1512 County Road P  
Stratford, WI 54484  
Friday April, 22, 2016**

<b>8:30 - 9:00 am</b>	<b>Registration/coffee, juice, rolls</b>
<b>9:00 - 9:05 am</b>	<b>Welcome/opening remarks - Doug Passineau</b>
<b>9:05 - 9:45 am</b>	<b>WisDot - Secretary Gottlieb</b>
<b>9:45 - 10:00 am</b>	<b>WisDot Area Program update - Jeff Hess</b>
<b>10:00 - 10:15 am</b>	<b>Break</b>
<b>10:15 - 10:45 am</b>	<b>Proper Culvert Placement – Roland Hawk, Wood County</b>
<b>10:45 - 11:15 am</b>	<b>Pavement Preservation – Kevin Lang, Marathon County</b>
<b>11:15 - 11:45 am</b>	<b>Cold in Place Recycling – Tom Burch, American Asphalt</b>
<b>11:45 – 12:15 pm</b>	<b>Social Time</b>
<b>12:15 – 1:00 pm</b>	<b>Lunch</b>

**Drive Home Safely  
Remember To Drive Slow  
Through Work Zones**





ESTABLISHED 1898  
INCORPORATED 1917

**E. D. ETNYRE & CO., Oregon, Illinois 61061-9778**

1333 South Daysville Road • Phone 815/732-2116

Fax: Main Office 815-732-4277, Sales & Service 815-732-7400

Web Site: [www.etnyre.com](http://www.etnyre.com) • Email: [sales@etnyre.com](mailto:sales@etnyre.com)

December 14, 2015

TO: ETNYRE CUSTOMERS:

Etnyre Customer Operation and Trouble Shooting Seminar

Etnyre Customer Seminars New Schedules:

The 2016 Etnyre customer seminars are set. We have changed some things for '16 that will allow us to accommodate more customers with smaller groups. We feel this will give you, the customer, more one on one attention. We are trying to limit the number of people in each school, so please pay attention to the registration form and give us your 1st, 2nd and 3rd choices for the school you want to attend. If you are not flexible let us know that also. We will do what we can to give you your 1st choice but are limiting each school to 60 people.

The seminar will cover operation, trouble shooting, maintenance, and safety on our most recent model Distributors and most recent model Chipsreader, and of course we will answer specific questions on any Etnyre product.

The schedule will be:

April 05, 2016 Distributors	9:00 AM to 4:00 PM
April 06, 2016 Chipsreaders	9:00 AM to 4:00 PM
April 07, 2016 Distributors	9:00 AM to 4:00 PM
April 08, 2016 Chipsreaders	9:00 AM to 4:00 PM
April 12, 2016 Distributors	9:00 AM to 4:00 PM
April 13, 2016 Chipsreaders	9:00 AM to 4:00 PM

As always we want this school to be for you, so if you have any suggestions of items you want to see covered please feel free to comment.

One thing that we did not change is our "social hour". This year it is at Oak Lane of Oregon. We encourage everyone to join us for some good food/drink and fun in a relaxed setting.



# GREEN LAKE COUNTY HIGHWAY COMMISSION

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [abrooks@co.green-lake.wi.us](mailto:abrooks@co.green-lake.wi.us)

---

March 3, 2016

To Members of the Highway and Personnel Committees of the Green Lake County Board of Supervisors:

We have received the resignation of a Highway Laborer within the Highway Department. He will be retiring as of March 31, 2016. We are requesting permission to start the process to fill the position.

In order to determine the feasibility of hiring a General Laborer, the following was evaluated, which adheres to the procedure as outlined in the Administrative Policy Manual, dated November 2012.

- ***Job Description.***

The attached position description has been reviewed. The position responsibilities and duties have not changed since being updated in 2014.

- ***Job Designation.***

The education, responsibilities and duties have remained the same; therefore there is no need to change classification. The Pay Group for the General Laborer position is #12, the pay range is \$19.00 and goes up to \$24.27. Starting pay range will be \$19.00 - \$20.05. There are currently funds in the 2016 Budget to cover the expense of filling this vacant position.

- ***Necessity.***

This position is required in order to maintain efficiency and productivity of the department during winter and summer maintenance. Hiring another General Laborer would allow for more flexibility and provide a full crew to complete work more efficiently. Not filling this position could create a hardship if anyone is off for any reason. This position is also needed with anticipated extra work with the chip sealing and PbM projects.

- ***Evaluation of Existing Staff.***

In reviewing existing staff it has been determined that hiring a Highway Laborer would benefit the functionality and efficiency of the department.

Your consideration of this request is greatly appreciated.

Amy M. Brooks, P.E.  
Highway Commissioner

## GREEN LAKE COUNTY JOB DESCRIPTION

**TITLE:** HIGHWAY LABORER

**DEPARTMENT:** HIGHWAY

**LOCATION:** GREEN LAKE AND/OR MANCHESTER HIGHWAY BUILDING

**SUPERVISOR:** HIGHWAY COMMISSIONER AND/OR PATROL  
SUPERINTENDENT

---

### **SUMMARY:**

Under general direction, maintain State and County Trunk Highways, ditches and right of way so as to aid in the safe flow of traffic throughout Green Lake County; to perform reconstruction work as needed.

### **DUTIES AND RESPONSIBILITIES:**

The percent of time spent on various jobs in the General Laborer classification can vary from job to job and season to season and within the season based on many variables that need to be taken into consideration. Given these elements of change, approximately:

- Snow and ice removal work, including putting up and taking down snow fence 20% of the time.
- Mowing, tree and brush control 15% of the time.
- Blacktop and shoulder work, including filling potholes 18% of the time.
- Flags and directs traffic when work is being conducted on roads 8% of the time.
- Rubber crack sealing 10% of the time.
- Patrol State and County Trunk Highways, clears debris and picks up litter 7% of the time.
- Drainage maintenance, including setting or assisting of setting culverts; cleaning culverts; may haul gravel or fill 5% of the time.
- Performs repairs on bridges, assists with annual inspections and other bridge work, as necessary 2% of the time.
- Operate heavy equipment 5% of the time.
- Assists in the upkeep, maintenance and repair of buildings, grounds and equipment. 10% of the time.
- Performs other work as assigned by the Commissioner or Superintendent 5% of the time.



### **SKILLS AND ABILITIES:**

- General knowledge of methods, materials and equipment used in road construction and maintenance projects.
- Ability to use a transit; determine grade and proper slope for ditches and shoulders on existing roads.
- Knowledge, ability and skill in the use of measuring devices, assorted small tools that could be hand or power, motorized vehicles, earth moving equipment, air hammers, material handling equipment, tractors, mowers, front end loaders, snow removal equipment, grader, dozer, paver, rollers, sand blasters, backhoe, brush chipper, tar kettles, mechanical brooms and other similar equipment. Assorted personal protective equipment as required.
- Ability and skill to communicate effectively, both orally and in writing or with hand and arm signals.
- Ability to adapt to changing conditions.
- Ability to work flexible, 40 hour/week schedule to accommodate snow removal on weekends and emergency call-ins, as necessary.
- Ability to establish and maintain effective working relationships with co-workers, supervisors and the public.

### **QUALIFICATIONS:**

**EDUCATION:** High School diploma or GED equivalency.

**EXPERIENCE / JOB KNOWLEDGE:** 1-2 years' experience working in road construction and maintenance, heavy equipment operation course, or equivalent combination of education and experience that provides the necessary knowledge, skills and abilities. Must possess and maintain a valid commercial driver's license (CDL) with A, B, C, D, and N endorsements.

### **WORKING CONDITIONS:**

**PHYSICAL DEMANDS:** Given the variable and seasonal functions of this position, physical demands vary greatly from work assignments and seasonal demands. Approximately 75-90% of the time, depending on the actual work assignment, the employee will be performing work which could involve acute vision demands, walking, bending and twisting, feeling, standing, reaching, sitting, climbing hills or stairs, stooping, kneeling, verbally communicating, grappling, crouching, balancing, crawling and climbing ladders and getting on and off equipment are all required at various times and for various assignments. Good physical dexterity of arms and hands, legs and feet is necessary for accurate and safe operation of heavy equipment. Communications while working may be verbal. Good peripheral vision is necessary to assist the operator with maintenance and construction work as well as safety in work operations especially when working in traffic. Vision and hearing are important to this job as are hand and

eye coordination. Approximately 10-25% of a shift may be spent lifting and carrying up to 80 pounds, as required.

**ENVIRONMENTAL DEMANDS:** Up to 95% of work can be performed outdoors, exposed to seasonal weather elements, which could mean extreme hot, cold or humid conditions; 75% of work has exposure to noise or work involving vibration; 5% of work could be performed indoors. Hazards of this position include dangers from mechanical equipment, fast moving vehicles, heights, burns, fumes, mists or gasses, noxious odors, exposure to weather, dust, heat, equipment noise and fumes, electrical, and chemicals. May be required to work long or unusual hours as necessary to meet departmental needs.

This is a public service position, and employee is required to be courteous, cooperative and respectful at all times with the public and clients; also establishes and maintains a courteous and cooperative and respectful working relationship with other employees, supervisors and public officials.

This position description has been prepared to assist in defining job responsibilities, physical demands, working conditions and needed skills. It is not intended as a complete list of job duties, responsibilities and/or essential functions. This description is not intended to limit or modify the rights of any supervisor to assign, direct, and control the work of employees under supervision. The county retains and reserves any and all rights to change, modify, amend, add to or delete from, any section of this document as it deems, in its' judgment, to be proper.

September 2014



# GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.  
Highway Commissioner

Office: 920-294-4060  
Fax: 920-294-4066  
Email: [abrooks@co.green-lake.wi.us](mailto:abrooks@co.green-lake.wi.us)

## Commissioners Report Highway Committee Meeting March 9, 2016

### HIGHWAY DEPARTMENT ACTIVITIES:

- Highway crews have been treeing and brushing county and Town of Berlin; patching; surface maintenance as needed; install road posting signs, winter maintenance as needed.
- **Anticipated Activities:**
  - Mar - Surface maintenance as needed; cutting trees and brush; remove snow fence; winter maintenance as needed.
  - Apr - Surface maintenance as needed; cutting trees and brush; remove snow fence; winter maintenance as needed.
  - May - Surface maintenance as needed; cutting trees and brush; start PbM shouldering project; and crack sealing.

- **Permits Issued:**

	<u>Feb 2016</u>	<u>Feb 2015</u>	<u>Year-to-Date 2016</u>	<u>Year-to-Date 2015</u>
Driveway/ROW	0	0	3	0
Multi Trip	0	0	0	0
Utility	0	2	1	3
Overweight/size	1	1	1	3
IoH	0	0	0	0

- **Trainings/Conferences/Meetings Attended:**

<u>Training/Conference/Meeting</u>	<u>Who Attended</u>
Commissioner Meeting	Brooks
NC Region Utility Meeting	Brooks
Bike Path Meeting	Brooks
LOS Meeting	Brooks
Machinery Management Meeting	Brooks, Pence
Local Emergency Planning Committee	Brooks

**DOT REQUEST FOR SERVICES/PROJECTS:**

- None

**ROAD REVIEW/ PROJECT STATUS:**

- CTH I Bridge Hazardous Materials Assessment Site Summary reviewed.

**REVIEW CRASH DATA:**

	<u>Feb 2016</u>	<u>Feb 2015</u>	<u>Year-to-Date 2016</u>	<u>Year-to-Date 2015</u>
Deer	10	29	31	46
Other/Weather	3	3	6	4
County Damage	4	8	7	18

**OTHER:**

Road Postings began March 4, 2016.