



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 04/08/16

The following documents are included in the packet for the Highway Committee on 04/13/16:

- 1) Agenda
- 2) Draft minutes from the March 9, 2016 meeting
- 3) Bid Opening Results
- 4) Financial Reports: Expense, Revenues, Equipment Op
- 5) 2015 Financial Report of Highway Operations
- 6) Building & Grounds Use
- 7) AC Equipment Purchase
- 8) Commissioner Training-Summer Road School
- 9) Fill Vacant Position – Highway General Laborer
- 10) Commissioner's Report



GREEN LAKE COUNTY

571 County Road A, Green Lake, WI 54941

Original Post Date: 04/08/16

Revised Post Date: 4/13/16

The following documents are included in the packet for the Highway Committee on 04/13/16:

- 1) Monthly Vouchers
- 2) Chip Spreader Change Order
- 3) Revised Commissioner's Report



GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.
Highway Commissioner

Office: 920-294-4060
FAX: 920-294-4066

Meeting Notice

Date: April 13, 2016 Time: 5:30 PM
Green Lake County Government Center, Training Room
571 County Road A, Green Lake, WI

*AMENDED AGENDA

Committee Members

Paul Schwandt
Ben Moderow
Vicki Bernhagen
Rich Slate

Nick Toney (Alternate)

Becky Pence,
Secretary

Notice is hereby given that a majority of the Green Lake County Board of Supervisors may be present at this meeting to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the County Board pursuant to the Badke Decision and must be noticed as such although the County Board will not take any formal action at this meeting.

- 1) Call to Order
- 2) Certification of Open Meeting Law
- 3) Pledge of Allegiance
- 4) Approval of Agenda
- 5) Approval of Minutes 03/09/16
- 6) Correspondence
- 7) Public Comment (3 minute limit)
- 8) Appearances
- 9) Bid Openings Results
- 10) Monthly Vouchers
- 11) Financial Reports
- 12) 2015 Financial Report of Highway Operations
- 13) ***Restricted Cash for Equipment Purchases**
- 14) Building and Grounds Use
 - *Careers on Wheels, Wednesday, May 25, 2016*
 - *Parking for Post 306 American Legion Dedication and open house May 28th-30th, 2016*
 - *Parking for Post 306 American Legion Memorial Wall for Iraq/Afghanistan War Veterans July 18th, 2016*
 - ***Parking for Norton's Dry Dock Youth Angler Tournament June 18th, 2016**
- 15) AC Equipment Purchase
- 16) ***Chip Spreader Change Order**
- 17) Summer Road School June 6th-8th, 2016 WI Dells
- 18) Fill Vacant Position – Highway General Laborer
- 19) Railroad Consortium and 2016 Donation
- 20) Committee Discussion
 - *Commissioner's Report*
 - *Next Meeting Date, 05/11/16*
 - *Future Items for Action and Discussion*
 - Capital Outlay Goals, Office Relocation, Road Funding Options*
- 21) ***Consider motion to convene into closed session per:**
 - *Wis. Stat. §19.85(1)(c) to consider employment compensation or performance evaluation data of specific public employees over which the governmental body has jurisdiction or exercises responsibility. This closed session is regarding an exit interview of a highway employee.*
- 22) *** Reconvene to Open Session to take action, if appropriate, on matters discussed in Closed Session.**
- 23) Adjourn

Kindly arrange to be present. If unable to do so, please notify our Office.
Sincerely, Becky Pence, Secretary Highway Committee

Meeting area is accessible to the physically disabled. Anyone planning to attend who needs visual or audio assistance should contact (920) 294-4060 no later than noon on the day preceding the meeting.

March 09, 2016

The regular meeting of the Highway Committee was called to order by Chair Paul Schwandt at 5:30 PM on Wednesday, March 09, 2016. The requirements of the Open Meeting Law were certified as being met.

Present: Paul Schwandt
Ben Moderow
Vicki Bernhagen
Rich Slate

Absent:

Others Present: Amy Brooks, Highway Commissioner
Becky Pence, Administrative Assistant
Aaron Wagner, Patrol Superintendent
Duane Prachel, Patrol Superintendent
Jack Meyers, County Board Chair
Marge Bostleman, County Clerk
Harley Reabe, Supervisor District 11
Pat Cadigan, Tri-County Paving
Loreen Gaastra, Sam Gaastra & Sons Inc.
Jack Yates, HG Meigs, LLC
Brian Enders, Northeast Asphalt
Todd Rebau, Contech
Mark Slate, Circuit Court Judge

Pledge of Allegiance

The Pledge of Allegiance was recited.

Agenda

Motion/second (Slate/Moderow) to approve the Agenda. Motion Carried.

Approval of Minutes

Motion/Second (Bernhagen/Slate) to approve the minutes of 02/10/16. Motion Carried.

Correspondence None

Public Comment None

Appearances None

Bid Openings

Crushed Stone & Gravel; Culverts; Asphalt; Pulverizing & Relay; and Road Oil bids were opened and read.
Motion/second (Moderow/Bernhagen) to approve the bids that are most advantageous to Green Lake County after specification review by the Highway Commissioner. Motion Carried.

Bike Signs Agreement

Motion/second (Slate/Moderow) to approve bike sign agreement and to pass on to Green lake Greenways.
Motion Carried.

Monthly Vouchers

Motion/Second (Slate/Bernhagen) to approve the February vouchers for \$206,934.66. Motion Carried.

Financial Reports

Financial Reports were reviewed.

Building and Grounds Use

Motion/second (Slate/Bernhagen) to approve Fox River Industries use of Highway scale. Motion Carried.

Motion/second (Bernhagen/Moderow) to approve Highway grounds use for the Clean Sweep Hazardous Waste Collection and use of forklift on August 12, 2016. Motion Carried.

Employee Recognition

Discussion held.

Motion/second (Slate) to recommend employee recognition at 20 years upon retirement and to forward onto County Board. Motion failed – lack of second.

Discussion held.

Motion/second (Slate/Berhhagen) to provide employee recognition at 20 years upon retirement and to forward onto personnel. Motion Carried.

Resolution Relating to Designating the Week of April 11-15, 2016 as Work Zone Awareness Week in Green Lake County

Motion/second (Bernhagen/Slate) to approve the Resolution Relating to Designating the Week of April 11-15, 2016 as Work Zone Awareness week in Green Lake County and to forward onto to County Board for approval. Motion Carried.

Salt Storage

Committee was informed of approximately 1,000 tons of salt will be tarped at Highway grounds, Shop 2 facility due to lack of storage. The cost for the salt supplier to store is \$5.00 per ton per month.

Commissioner Training, March 28-29, 2016, WI Dells

Motion/second (Slate/Moderow) to approve Commissioner to attend training in WI Dells March 28-29, 2016. Motion Carried.

NC Spring Meeting, April 22, 2016, Stratford, WI

No committee members are able to attend the NC Spring Meeting.

Motion/second (Moerow/Slate) to approve Commissioner to attend the NC Spring Meeting in Stratford, WI on April 22, 2016. Motion Carried.

Out of State Travel, Etnyre Chip Spreader Training

Request to send four employees (one Superintendent, and three non-exempt employees) to the Etnyre Chip Spreader Training (one day in April) in Illinois. There is no cost for the training, and no overnight stay is needed.

Motion/second (Moderow/Bernhagen) to approve four employees for Out of State Travel to Illinois for the Etnyre Chip Spreader Training. Motion Carried.

Fill Vacant Position – Highway General Laborer

A letter of intent to retire was received from a Highway General Laborer as a March 31, 2016. Discussion held on request to start the process of filling the vacant position.

Motion/second (Slate/Moderow) to approve filling vacant Highway General Laborer as requested, and to forward onto Personnel Committee. Motion Carried.

Deer Pick Up

Highway Commissioner and Corporation Counsel are in process of working on a 1 Year Contract for car killed deer pick up. Cost would be approximately \$250.00 per month in lieu of the \$400 previously approved at the November 2015 Committee Meeting. Contract will end 2/28/2017.

Railroad Consortium 2016 Donation

Meeting canceled. Slate wrote letter to the Consortium regarding the pro's and con's on the \$25,000 donation amount.

Closed Session

Consider motion to convene into Closed Session per Wis. Stat §19.85(1)(b) Considering discipline of a public employee. This Closed Session is regarding a Highway Department employee.

Motion/second (Slate/Bernhagen) to convene into Closed Session per Wis. Stat §19.85(1)(b) Considering discipline of a public employee. Roll Call Vote, (4) ayes, (0) nays. Motion Carried.

Reconvene to Open Session to take action, if appropriate, on matters discussed in Closed Session

Motion/second (Slate/Moderow) to reconvene to open session to take action, if appropriate, on matters discussed in closed session. Roll Call Vaote, (4) ayes, (0) nays. Motion Carried.

No action taken.

Committee Discussion

Highway crews have been treeing and brushing county and Town of Berlin; patching; surface maintenance as needed; winter maintenance as needed; and installing road posting signs. Anticipated activities include surface maintenance, treeing and brushing, winter maintenance as needed; removal of snow fence; PbM shouldering project; and crack sealing.

Permits issued in February were 1 Overweight/Size.

CTH I Bridge Hazardous Materials Assessment Site Summary reviewed.

January crash data consisted of 10 deer, 4 county damages, and 3 other/weather.

Next Meeting Date April 13, 2016.

Future Items for action and discussion: Capital Outlay Goals, Office Relocation, Road Funding Options.

Adjournment 7:42 pm.

Submitted by,

Becky Pence,
Secretary Highway Committee

Green Lake County Bid Awards 2016

Culverts & Supplies

Fond du Lac Culvert & Supply

Road Oil

Meigs Advantage, LLC

Crushed Stone & Gravel

CTH M

Gaastra & Sons, Inc

STH 73 PbM

Koplin & Kinas

Chip Seal 3/8" fractured washed chips

Koplin & Kinas

Chip seal CTH B (STH 44 - CTH H) 3/4" Agg

Carew Concrete & Supply

Chip seal CTH B (CTH N - CTH O) 3/4" Agg

Carew Concrete & Supply

Chip seal CTH H (STH 73 - CTH B) 3/4" Agg

Carew Concrete & Supply

Chip seal CTH H (STH 44 - CTH HH) 3/4" Agg

Koplin & Kinas

Chip seal CTH FF (STH 44 - CTH H) 3/4" Agg

Koplin & Kinas

General Maintenance

All

Pulverizing

Tri-County Paving

Asphaltic Concrete Pavement

Tri-County Paving

**Green Lake County Highway Commission
Culverts and Supplies 2016**

CULVERTS AND SUPPLIES 2016 - Bid Results March 9, 2016		BID A		BID B		BID C	
COMPANY NAME:		Contech Engineered Solutions		Metal Culverts, INC.		Fond du Lac Culvert & Supply	
SIZE	QUANTITY	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
Culvert Pipe	LF						
15" Galvanized	96	\$8.65	\$830.40	\$9.18	\$881.28	\$9.00	\$864.00
18" Galvanized	24	\$10.15	\$243.60	\$10.91	\$261.84	\$10.60	\$254.40
24" Galvanized	0	\$14.10	\$0.00	\$14.60	\$0.00	\$14.10	\$0.00
24" Aluminized	242	\$15.00	\$3,630.00	\$15.84	\$3,833.28	\$14.50	\$3,509.00
30" Galvanized	0	\$22.20	\$0.00	\$22.55	\$0.00	\$22.50	\$0.00
30" Aluminized	44	\$24.40	\$1,073.60	\$24.48	\$1,077.12	\$23.50	\$1,034.00
36" Galvanized	0	\$26.00	\$0.00	\$28.90	\$0.00	\$24.50	\$0.00
36" Aluminized	190	\$28.00	\$5,320.00	\$31.19	\$5,926.10	\$26.50	\$5,035.00
48" Galvanized	0	\$42.50	\$0.00	\$52.35	\$0.00	\$43.00	\$0.00
48" Aluminized	176	\$45.50	\$8,008.00	\$56.65	\$9,970.40	\$46.00	\$8,096.00
17" x 13" Arch Galvanized	96	\$9.20	\$883.20	\$9.84	\$944.64	\$9.60	\$921.60
21" x 15" Arch Galvanized	0	\$10.65	\$0.00	\$11.56	\$0.00	\$11.10	\$0.00
28" x 20" Arch Galvanized	0	\$17.60	\$0.00	\$15.58	\$0.00	\$15.00	\$0.00
73" x 55" Arch Aluminized	54	\$75.75	\$4,090.50	\$99.60	\$5,378.40	\$79.00	\$4,266.00
10 C Bands	Each						
15" Galvanized	0	\$17.28	\$0.00	\$18.36	\$0.00	\$18.00	\$0.00
18" Galvanized	0	\$20.30	\$0.00	\$21.82	\$0.00	\$21.00	\$0.00
24" Galvanized	0	\$28.20	\$0.00	\$29.20	\$0.00	\$28.20	\$0.00
24" Aluminized	5	\$30.00	\$150.00	\$31.68	\$158.40	\$29.00	\$145.00
30" Galvanized	0	\$44.40	\$0.00	\$45.10	\$0.00	\$43.00	\$0.00
30" Aluminized	1	\$48.80	\$48.80	\$48.96	\$48.96	\$47.50	\$47.50
36" Galvanized	0	\$52.00	\$0.00	\$53.80	\$0.00	\$49.00	\$0.00
36" Aluminized	4	\$56.00	\$224.00	\$58.38	\$233.52	\$53.00	\$212.00
48" Galvanized	0	\$85.00	\$0.00	\$100.70	\$0.00	\$86.00	\$0.00
48" Aluminized	5	\$89.00	\$445.00	\$109.30	\$546.50	\$92.00	\$460.00
17" x 13" Galvanized	3	\$18.40	\$55.20	\$19.68	\$59.04	\$19.20	\$57.60
21" x 15" Galvanized	0	\$21.30	\$0.00	\$23.12	\$0.00	\$22.20	\$0.00
28" x 20" Galvanized	3	\$33.20	\$99.60	\$31.16	\$93.48	\$30.00	\$90.00
73" x 55" Arch Aluminized	1	\$151.50	\$151.50	\$199.20	\$199.20	\$158.00	\$158.00
Endwalls	Each						
15" Galvanized	0	\$52.00	\$0.00	\$55.70	\$0.00	\$52.00	\$0.00
18" Galvanized	0	\$67.00	\$0.00	\$72.15	\$0.00	\$68.00	\$0.00
24" Galvanized	10	\$99.00	\$990.00	\$107.70	\$1,077.00	\$99.00	\$990.00
30" Galvanized	2	\$175.00	\$350.00	\$181.65	\$363.30	\$175.00	\$350.00
36" Galvanized	8	\$260.00	\$2,080.00	\$292.80	\$2,342.40	\$260.00	\$2,080.00
48" Galvanized	4	\$535.00	\$2,140.00	\$758.20	\$3,032.80	\$550.00	\$2,200.00
17" x 13" Arch Galvanized	0	\$53.00	\$0.00	\$56.00	\$0.00	\$53.00	\$0.00
21" x 15" Arch Galvanized	0	\$63.00	\$0.00	\$65.70	\$0.00	\$64.00	\$0.00
28" x 20" Arch Galvanized	2	\$93.00	\$186.00	\$94.10	\$188.20	\$93.00	\$186.00
73" x 55" Arch Aluminized	2	\$1,065.00	\$2,130.00	\$2,307.50	\$4,615.00	\$1,050.00	\$2,100.00
		TOTAL:	\$33,129.40	TOTAL:	\$41,230.86	TOTAL:	\$33,056.10

Green Lake County Highway Commission
Road Oil 2016

ROAD OIL 2016 - Bid Results March 9, 2016	BID A				BID B			
COMPANY NAME:	Meigs Advantage, LLC				Flint Hills Resources			
PROJECT	PRICE PER GALLON				PRICE PER GALLON			
	CRS-2	CRS-2P	HFRS-2	HFRS-2P	CRS-2	CRS-2P	HFRS-2	HFRS-2P
CTH B, FF, H	1.8171*	2.2171*	1.8171*	2.2171*	2.296***	2.50***	2.296***	2.48***
Various Locations	1.6971**	2.0971**	1.6971**	2.0971**				

* Price quoted includes application

***Delivered only price

** Application charges of \$0.12/gallon will be invoiced
separatly by Meigs Advantage, LLC

**Green Lake County Highway Commission
Crushed Stone and Gravel 2016**

CRUSHED STONE AND GRAVEL 2016 - Bid Results March 9, 2016		BID A			BID B		
COMPANY NAME:		Koplin & Kinas			Egbert Excavating		
SIZE	QUANTITY (TON)	QUARRY	BID PER TON	TOTAL (not including trucking)	QUARRY	BID PER TON	TOTAL (not including trucking)
CTH M RECONSTRUCTION							
3/4" Aggregate Dense Base	4,100.00	Paul-Helmer, Tiemstra	\$5.15	\$21,115.00			\$0.00
1 1/4" Aggregate Dense Base	19,000.00	Paul-Helmer, Tiemstra	\$5.05	\$95,950.00			\$0.00
3" Aggregate Dense Base	6,700.00	Paul-Helmer, Tiemstra	\$4.90	\$32,830.00			\$0.00
			TOTAL	\$149,895.00		TOTAL	\$0.00
STH 73 PbM							
3/4" Aggregate Dense Base	9,100.00	Mashuda	\$5.15	\$46,865.00			\$0.00
			TOTAL	\$46,865.00		TOTAL	\$0.00
GENERAL MAINTENANCE		Undistributed					
3/4" Aggregate Dense Base	1.00	Mashuda, Paul-Hlm, Triem, Morris	\$5.35	\$5.35	Phal	\$5.70	\$5.70
1 1/4" Aggregate Dense Base	1.00	Mashuda, Paul-Hlm, Triem, Morris	\$5.35	\$5.35	Phal	\$5.70	\$5.70
3" Aggregate Dense Base	1.00	Mashuda, Paul-Hlm, Triem, Morris	\$5.10	\$5.10	Phal	\$5.70	\$5.70
3-6" Limestone Clear	1.00	Mashuda, Paul-Hlm, Triem, Morris	\$6.10	\$6.10	Phal	\$6.55	\$6.55
3/8" Limestone Screenings	1.00	Mashuda, Paul-Hlm, Triem, Morris	\$4.95	\$4.95	Phal	\$5.70	\$5.70
4-16" Limestone Rip Rap	1.00	Mashuda, Paul-Hlm, Triem, Morris	\$14.60	\$14.60	Phal	\$8.55	\$8.55
CHIP SEAL PROJECTS							
CTH B (STH 44 - CTH H)							
3/8" Fractured Washed Chips	360.00	Keipe Peterson	\$7.85	\$2,826.00			\$0.00
3/4" Aggregate Dense Base	660.00	Mashuda, P-H, Triemstra	\$5.35	\$3,531.00			\$0.00
CTH B (CTH N - CTH O)							
3/8" Fractured Washed Chips	390.00	Keipe Peterson	\$7.85	\$3,061.50			\$0.00
3/4" Aggregate Dense Base	720.00	Mashuda, P-H, Triemstra	\$5.35	\$3,852.00			\$0.00
CTH H (STH 73 - CTH B)							
3/8" Fractured Washed Chips	520.00	Keipe Peterson	\$7.85	\$4,082.00			\$0.00
3/4" Aggregate Dense Base	720.00	Mashuda, P-H, Triemstra	\$5.35	\$3,852.00			\$0.00
CTH H (STH 44 - CTH HH)							
3/8" Fractured Washed Chips	260.00	Keipe Peterson	\$7.85	\$2,041.00			\$0.00
3/4" Aggregate Dense Base	350.00	Mashuda, P-H, Triemstra	\$5.35	\$1,872.50			\$0.00
CTH FF (STH 44 - CTHH H)							
3/8" Fractured Washed Chips	90.00	Keipe Peterson	\$7.85	\$706.50			\$0.00
3/4" Aggregate Dense Base	130.00	Mashuda, P-H, Triemstra	\$5.35	\$695.50			\$0.00
OTHER Chip Seal		Undistributed					
3/8" Fractured Washed Chips	1.00	Keipe Peterson	\$7.85	\$7.85			\$0.00

**Green Lake County Highway Commission
Crushed Stone and Gravel 2016**

CRUSHED STONE AND GRAVEL 2016 - Bid Results March 9, 2016		BID C			BID D		
COMPANY NAME:		Carew Concrete & Supply			Ridge Stone Products Inc.		
SIZE	QUANTITY (TON)	QUARRY	BID PER TON	TOTAL (not including trucking)	QUARRY	BID PER TON	TOTAL (not including trucking)
CTH M RECONSTRUCTION							
3/4" Aggregate Dense Base	4,100.00	Markesan	\$3.94	\$16,154.00	Berlin	\$5.75	\$23,575.00
1 1/4" Aggregate Dense Base	19,000.00	Markesan	\$3.94	\$74,860.00	Berlin	\$5.75	\$109,250.00
3" Aggregate Dense Base	6,700.00	Markesan	\$3.94	\$26,398.00	Berlin	\$5.60	\$37,520.00
			TOTAL	\$117,412.00		TOTAL	\$170,345.00
STH 73 PbM							
3/4" Aggregate Dense Base	9,100.00	Markesan	\$3.94	\$35,854.00	Berlin	\$5.75	\$52,325.00
			TOTAL	\$35,854.00		TOTAL	\$52,325.00
GENERAL MAINTENANCE		Undistributed					
3/4" Aggregate Dense Base	1.00	Markesan	\$3.94	\$3.94	Berlin	\$5.75	\$5.75
1 1/4" Aggregate Dense Base	1.00	Markesan	\$3.94	\$3.94	Berlin	\$5.75	\$5.75
3" Aggregate Dense Base	1.00	Markesan	\$3.94	\$3.94	Berlin	\$5.60	\$5.60
3-6" Limestone Clear	1.00			\$0.00	Berlin	\$6.00	\$6.00
3/8" Limestone Screenings	1.00	Markesan	\$3.00	\$3.00	Berlin	\$5.75	\$5.75
4-16" Limestone Rip Rap	1.00			\$0.00	Berlin	\$10.00	\$10.00
CHIP SEAL PROJECTS							
CTH B (STH 44 - CTH H)							
3/8" Fractured Washed Chips	360.00			\$0.00			\$0.00
3/4" Aggregate Dense Base	660.00	Markesan	\$3.94	\$2,600.40	Berlin	\$5.75	\$3,795.00
CTH B (CTH N - CTH O)							
3/8" Fractured Washed Chips	390.00			\$0.00			\$0.00
3/4" Aggregate Dense Base	720.00	Markesan	\$3.94	\$2,836.80	Berlin	\$5.75	\$4,140.00
CTH H (STH 73 - CTH B)							
3/8" Fractured Washed Chips	520.00			\$0.00			\$0.00
3/4" Aggregate Dense Base	720.00	Markesan	\$3.94	\$2,836.80	Berlin	\$5.75	\$4,140.00
CTH H (STH 44 - CTH HH)							
3/8" Fractured Washed Chips	260.00			\$0.00			\$0.00
3/4" Aggregate Dense Base	350.00	Markesan	\$3.94	\$1,379.00	Berlin	\$5.75	\$2,012.50
CTH FF (STH 44 - CTHH H)							
3/8" Fractured Washed Chips	90.00			\$0.00			\$0.00
3/4" Aggregate Dense Base	130.00	Markesan	\$3.94	\$512.20	Berlin	\$5.75	\$747.50
OTHER Chip Seal		Undistributed					
3/8" Fractured Washed Chips	1.00			\$0.00			\$0.00

**Green Lake County Highway Commission
Crushed Stone and Gravel 2016**

CRUSHED STONE AND GRAVEL 2016 - Bid Results March 9, 2016		BID E			BID F		
COMPANY NAME:		R&R Wash Materials Inc.			The Kraemer Company		
SIZE	QUANTITY (TON)	QUARRY	BID PER TON	TOTAL (not including trucking)	QUARRY	BID PER TON	TOTAL (not including trucking)
CTH M RECONSTRUCTION							
3/4" Aggregate Dense Base	4,100.00			\$0.00	Jenkins W5698 CTH EE	\$5.00	\$20,500.00
1 1/4" Aggregate Dense Base	19,000.00			\$0.00	Jenkins	\$5.00	\$95,000.00
3" Aggregate Dense Base	6,700.00			\$0.00	Jenkins	\$5.00	\$33,500.00
			TOTAL	\$0.00		TOTAL	\$149,000.00
STH 73 PbM							
3/4" Aggregate Dense Base	9,100.00			\$0.00	Jenkins	\$5.00	\$45,500.00
			TOTAL	\$0.00		TOTAL	\$45,500.00
GENERAL MAINTENANCE		Undistributed					
3/4" Aggregate Dense Base	1.00	RLAM	\$6.75	\$6.75	Jenkins	\$5.00	\$5.00
1 1/4" Aggregate Dense Base	1.00	RLAM	\$6.55	\$6.55	Jenkins	\$5.00	\$5.00
3" Aggregate Dense Base	1.00	RLAM	\$6.25	\$6.25	Jenkins	\$5.00	\$5.00
3-6" Limestone Clear	1.00	RLAM	\$13.00	\$13.00			\$0.00
3/8" Limestone Screenings	1.00	RLAM		\$0.00	Jenkins	\$5.00	\$5.00
4-16" Limestone Rip Rap	1.00	RLAM	\$14.00	\$14.00	Jenkins	\$10.20	\$10.20
CHIP SEAL PROJECTS							
CTH B (STH 44 - CTH H)							
3/8" Fractured Washed Chips	360.00	R&R Wash Matl	\$7.80	\$2,808.00			\$0.00
3/4" Aggregate Dense Base	660.00			\$0.00	Jenkins	\$5.00	\$3,300.00
CTH B (CTH N - CTH O)							
3/8" Fractured Washed Chips	390.00	R&R Wash Matl	\$7.80	\$3,042.00			\$0.00
3/4" Aggregate Dense Base	720.00			\$0.00	Jenkins	\$5.00	\$3,600.00
CTH H (STH 73 - CTH B)							
3/8" Fractured Washed Chips	520.00	R&R Wash Matl	\$7.80	\$4,056.00			\$0.00
3/4" Aggregate Dense Base	720.00			\$0.00	Jenkins	\$5.00	\$3,600.00
CTH H (STH 44 - CTH HH)							
3/8" Fractured Washed Chips	260.00	R&R Wash Matl	\$7.80	\$2,028.00			\$0.00
3/4" Aggregate Dense Base	350.00			\$0.00	Jenkins	\$5.00	\$1,750.00
CTH FF (STH 44 - CTHH H)							
3/8" Fractured Washed Chips	90.00	R&R Wash Matl	\$7.80	\$702.00			\$0.00
3/4" Aggregate Dense Base	130.00			\$0.00	Jenkins	\$5.00	\$650.00
OTHER Chip Seal		Undistributed					
3/8" Fractured Washed Chips	1.00	R&R Wash Matl	\$7.80	\$7.80			\$0.00

**Green Lake County Highway Commission
Crushed Stone and Gravel 2016**

CRUSHED STONE AND GRAVEL 2016 - Bid Results March 9, 2016		BID G		
COMPANY NAME:		Sam Gastra & Sons Inc.		
SIZE	QUANTITY (TON)	QUARRY	BID PER TON	TOTAL (not including trucking)
CTH M RECONSTRUCTION				
3/4" Aggregate Dense Base	4,100.00	Markesan	\$4.53	\$18,573.00
1 1/4" Aggregate Dense Base	19,000.00	Markesan	\$4.53	\$86,070.00
3" Aggregate Dense Base	6,700.00	Markesan	\$4.48	\$30,016.00
			TOTAL	\$134,659.00
STH 73 PbM				
3/4" Aggregate Dense Base	9,100.00			\$0.00
			TOTAL	\$0.00
GENERAL MAINTENANCE		Undistributed		
3/4" Aggregate Dense Base	1.00	Markesan	\$4.97	\$4.97
1 1/4" Aggregate Dense Base	1.00	Markesan	\$4.97	\$4.97
3" Aggregate Dense Base	1.00	Markesan	\$4.90	\$4.90
3-6" Limestone Clear	1.00	Markesan	\$6.65	\$6.65
3/8" Limestone Screenings	1.00	Markesan	\$5.20	\$5.20
4-16" Limestone Rip Rap	1.00	Markesan	\$12.00	\$12.00
CHIP SEAL PROJECTS				
CTH B (STH 44 - CTH H)				
3/8" Fractured Washed Chips	360.00			\$0.00
3/4" Aggregate Dense Base	660.00	Markesan	\$4.58	\$3,022.80
CTH B (CTH N - CTH O)				
3/8" Fractured Washed Chips	390.00			\$0.00
3/4" Aggregate Dense Base	720.00	Markesan	\$4.58	\$3,297.60
CTH H (STH 73 - CTH B)				
3/8" Fractured Washed Chips	520.00			\$0.00
3/4" Aggregate Dense Base	720.00	Markesan	\$4.58	\$3,297.60
CTH H (STH 44 - CTH HH)				
3/8" Fractured Washed Chips	260.00			\$0.00
3/4" Aggregate Dense Base	350.00	Markesan	\$4.58	\$1,603.00
CTH FF (STH 44 - CTHH H)				
3/8" Fractured Washed Chips	90.00			\$0.00
3/4" Aggregate Dense Base	130.00	Markesan	\$4.58	\$595.40
OTHER Chip Seal		Undistributed		
3/8" Fractured Washed Chips	1.00			\$0.00

Green Lake County Highway Commission
Pulverizing 2016

PULVERIZING AND RELAY 2016- Bid Results March 9, 2016	BID A		BID B		BID C	
COMPANY NAME:	The Kraemer Company LLC		Northeast Asphalt		Tri County Paving	
PROJECT	UNIT BID	AMT. BID	UNIT BID	AMT. BID	UNIT BID	AMT. BID
CTH M (CTH X - County Line Rd)	\$1.1300	\$53,110.00	\$0.9200	\$43,240.00	\$0.7780	\$36,566.00
Undistributed Quantity	\$1.1300		per project		\$0.7780	

Green Lake County Highway Commission
Asphaltic Concrete Pavement 2016

ASPHALT 2016 - Bid Results March 9, 2016		BID A			BID B		
COMPANY NAME:		Northeast Asphalt			Tri County Paving		
PROJECT		PLANT	UNIT BID	AMT. BID	PLANT	UNIT BID	AMT. BID
CTH M (CTH X - County Line Rd)	Binder: E3 Grade, 19 mm	Becker	\$37.75	\$275,575.00	Arlington	\$32.00	\$233,600.00
CTH M (CTH X - County Line Rd)	Surface: E3 Grade, 12.5mm	Becker	\$40.90	\$237,220.00	Arlington	\$34.25	\$198,650.00
			Total:	\$512,795.00		Total:	\$432,250.00
Undistributed Quantity	Binder: E3 Grade, 19 mm	Ripon	\$36.75		Arlington	\$32.00	
Undistributed Quantity	Surface: E3 Grade, 12.5mm	Ripon	\$39.50		Arlington	\$34.25	
Undistributed Quantity	Binder: Commercial Grade, 19mm	Ripon	\$35.90		Arlington	\$31.60	
Undistributed Quantity	Surface: Commercial Grade, 12.5mm	Ripon	\$38.20		Arlington	\$33.00	
PAVING CREW LABOR & EQUIP			UNIT BID			UNIT BID	
Mainline - Rural	ton		\$3.75			\$4.60	
Wedging	ton		\$13.05			\$12.00	
Intersections	ton		\$22.30			\$20.00	
Tack Coat	gallons		\$3.05			\$2.50	
Mobilization into County	each		\$840.00			\$1,150.00	
Mobilization within County	each		\$475.00			\$1,150.00	
Truck Rental	hour		\$98.50			\$90.00	

ASPHALT 2016 - Bid Results		BID C			BID D		
COMPANY NAME:		Stark Pavement					
PROJECT		PLANT	UNIT BID	AMT. BID	PLANT	UNIT BID	AMT. BID
CTH M (CTH X - County Line Rd)	Binder: E3 Grade, 19 mm	Ripon	\$40.90	\$298,570.00			
CTH M (CTH X - County Line Rd)	Surface: E3 Grade, 12.5mm	Ripon	\$49.40	\$286,520.00			
			Total:	\$585,090.00		Total:	\$0.00
Undistributed Quantity	Binder: E3 Grade, 19 mm	Ripon	\$40.90				
Undistributed Quantity	Surface: E3 Grade, 12.5mm	Ripon	\$49.40				
Undistributed Quantity	Binder: Commercial Grade, 19mm	Ripon	\$40.30				
Undistributed Quantity	Surface: Commercial Grade, 12.5mm	Ripon	\$46.90				
PAVING CREW LABOR & EQUIP			UNIT BID			UNIT BID	
Mainline - Rural	ton		\$7.20				
Wedging	ton		\$9.80				
Intersections	ton		\$9.75				
Tack Coat	gallons		\$2.60				
Mobilization into County	each		\$1,600.00				
Mobilization within County	each		\$800.00				
Truck Rental	hour		\$110.00				

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VENDOR	AMOUNT	ACCOUNT	ACCOUNT #	DESCRIPTION	DESCRIPTION
ACE HARDWARE	\$17.98	53230 - 345		Shop Supplies	utility box
ACE HARDWARE	\$53.15	53220 - 362		Consumable Small Tools-Field	utility knives, sprayer
ACE HARDWARE	\$16.16	53230 - 345		Shop Supplies	dawn soap
ACE HARDWARE	\$183.53	53230 - 340		Operating Supplies	Paint, roller, liners
ACE HARDWARE	\$88.46	53270 - 350		Repair & Maintenance	bait station,menders,hose nozzles,cplr
ALF ROBERT	\$900.00	16109 - 000		Erosion Control Products	mulch
ALLIANT ENERGY	\$1,843.44	53270 - 220		Utilities	5721140000 Hwy City Shop
ALLIANT ENERGY	\$73.13	53270 - 220		Utilities	1341920000 Hwy
ALLIANT ENERGY	\$221.46	53270 - 220		Utilities	9991240000 Hwy Shop 2
AUTOMOTIVE SUPPLY CO	\$30.30	53230 - 345		Shop Supplies	couplers
AUTOMOTIVE SUPPLY CO	\$4.80	53230 - 340		Operating Supplies	bulbs
AUTOMOTIVE SUPPLY CO	\$21.40	53230 - 345		Shop Supplies	paint
AUTOMOTIVE SUPPLY CO	\$131.75	53220 - 362		Consumable Small Tools-Field	M18 driver
AUTOMOTIVE SUPPLY CO	\$208.40	53230 - 314		Small Items of Equipment	tap & die set
AUTOMOTIVE SUPPLY CO	\$310.00	53230 - 314		Small Items of Equipment	fuel bleeder kit
AUTOMOTIVE SUPPLY CO	\$34.25	16108 - 000		Non-inventory Parts	terminal kit #003
AUTOMOTIVE SUPPLY CO	\$72.90	53230 - 345		Shop Supplies	female coupler
AUTOMOTIVE SUPPLY CO	\$785.16	16108 - 000		Non-inventory Parts	hub assembly #002
AUTOMOTIVE SUPPLY CO	\$52.92	16121 - 000		Repair Parts & Accessories	wiper blades
AUTOMOTIVE SUPPLY CO	\$9.95	53230 - 345		Shop Supplies	batteries 9V
AUTOMOTIVE SUPPLY CO	\$21.40	53230 - 345		Shop Supplies	paint
BADGER STATE INDUSTRIES	\$772.77	53310 - 102		Road Supplies	signs
BADGER STATE INDUSTRIES	\$8,538.08	16118 - 000		Signs	signs
BADGER STATE INDUSTRIES	\$22.09	53313 - 275		CTH M (County Line-CTH X)	sign
BALLWEG IMPLEMENT CO INC	\$855.05	16108 - 000		Non-inventory Parts	wheel,seals,gskts,camshaft #310
BALLWEG IMPLEMENT CO INC	\$307.01	16108 - 000		Non-inventory Parts	rocker arm,studs,washers #310
BALLWEG IMPLEMENT CO INC	\$30.81	16108 - 000		Non-inventory Parts	bearing #310
BALLWEG IMPLEMENT CO INC	(\$30.00)	53230 - 310		Office Supplies	cr 494089 electronic manual
BALLWEG IMPLEMENT CO INC	\$30.00	53230 - 310		Office Supplies	electronic manual
BALLWEG IMPLEMENT CO INC	\$70.00	53230 - 310		Office Supplies	electronic manual
BERLIN JOURNAL NEWSPAPERS	\$159.00	53110 - 320		Publications	weight restrictions
BIGNELLS POWERSPORTS	\$331.21	53220 - 362		Consumable Small Tools-Field	bars 20" & 16"
BROOKS TRACTOR INC	\$62.55	16121 - 000		Repair Parts & Accessories	air filter
CASPERS TRUCK EQUIPMENT	\$430.91	16121 - 000		Repair Parts & Accessories	hyd motor
CASPERS TRUCK EQUIPMENT	\$187.23	16121 - 000		Repair Parts & Accessories	lights, flooe, warning
CCP INDUSTRIES	\$333.63	53270 - 344		Janitorial Supplies	absorbal wipers
CCP INDUSTRIES	\$133.46	53232 - 350		Repair & Maintenance	absorbal wipers
CCP INDUSTRIES	\$333.63	53230 - 345		Shop Supplies	absorbal wipers
CENTURYLINK	\$6.64	53110 - 225		Telephone	85545042 Hwy
CENTURYLINK	\$201.89	53110 - 225		Telephone	Local Hwy Office
CENTURYLINK	\$90.29	53230 - 225		Telephone	Local Hwy Shop
CENTURYLINK	\$1.19	53232 - 225		Telephone	85545042 Hwy Fuel
CENTURYLINK	\$2.37	53230 - 225		Telephone	85545042 Hwy Shop
CENTURYLINK	\$1.53	53309 - 225		Telephone	85545042 Hwy
CENTURYLINK	\$0.08	53230 - 225		Telephone	85545044 Hwy
CENTURYLINK	\$0.11	53232 - 225		Telephone	85545044 Hwy Fuel Modem
CENTURYLINK	\$78.79	53232 - 225		Telephone	Local Hwy Fuel Modem
CENTURYLINK	\$47.51	53309 - 225		Telephone	Local Hwy
CHARTER COMMUNICATIONS	\$61.35	53321 - 000		Routine Maintenance - State	3219 04/07-05/06
CINTAS FIRST AID & SAFETY	\$100.76	53220 - 362		Consumable Small Tools-Safety	first aid supplies
CLIFFS TIRE	\$47.40	53230 - 345		Shop Supplies	big to small bore adapters
CLIFFS TIRE	\$1,691.80	16122 - 000		Tires	tires #195
COLE OIL & PROPANE	\$39.76	16108 - 000		Non-inventory Parts	cylinder, adapter #103
COMPASS MINERALS	\$19,349.88	16117 - 000		Sodium Chloride	salt 269.76t
COMPASS MINERALS	\$6,385.41	16117 - 000		Sodium Chloride	salt 89.02T3
COMPASS MINERALS	\$28,258.72	16117 - 000		Sodium Chloride	salt 393.96T
COMPASS MINERALS	\$14,564.06	16117 - 000		Sodium Chloride	salt 203.04T
CONDON OIL COMPANY	\$568.10	16141 - 000		Lubricating Oils	chevron #576
CONVERGENT SOLUTIONS INC	\$904.90	53110 - 225		Telephone	install phone, card port, run cable
CULLIGAN WATER CONDITIONING	\$6.75	53110 - 310		Office Supplies	water
EAST WI COUNTIES RAILROAD CONSORTIUM	\$25,000.00	53591 - 000		Railroad Consortium	2016 contribution
EGBERT EXCAVATING INC	\$58.14	53321 - 370		Road Supplies	gravel

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VENDOR	AMOUNT	ACCOUNT	ACCOUNT #	DESCRIPTION	DESCRIPTION
EGBERT EXCAVATING INC	\$294.69	53310 - 101		Road Supplies	gravel
ENERGY SOLUTION PARTNERS LLC	\$11,171.05	16132 - 000		Diesel Fuel	March usage
ENERGY SOLUTION PARTNERS LLC	\$8,049.06	16131 - 000		Gasoline	March usage
FABCO EQUIPMENT INC	\$80.34	16121 - 000		Repair Parts & Accessories	wear strips
FABCO EQUIPMENT INC	\$665.45	16121 - 000		Repair Parts & Accessories	plates, wear strips
FASTENAL COMPANY	\$96.75	53230 - 345		Shop Supplies	parts bins
FOND DU LAC TRUCK SALES	\$88.00	53230 - 340		Operating Supplies	core deposit
FOND DU LAC TRUCK SALES	\$33.36	53230 - 345		Shop Supplies	10" head
FOND DU LAC TRUCK SALES	\$379.72	16121 - 000		Repair Parts & Accessories	brake drums, shoe kits
FOND DU LAC TRUCK SALES	(\$88.00)	53230 - 340		Operating Supplies	reman shoe kit core return
HANSEN BRASS & HYDRAULICS	\$266.24	16121 - 000		Repair Parts & Accessories	couplers,hose ends,hex nipples
HUMPHREY SERVICE PARTS INC	(\$36.63)	16121 - 000		Repair Parts & Accessories	credit 160612 flex tubing
HUMPHREY SERVICE PARTS INC	\$92.03	16121 - 000		Repair Parts & Accessories	lights, radiator cap
HUMPHREY SERVICE PARTS INC	\$122.50	16121 - 000		Repair Parts & Accessories	flex tubing 4"
INDUSTRIAL TOWEL & UNIFORM INC	\$80.78	53110 - 310		Office Supplies	mats
INDUSTRIAL TOWEL & UNIFORM INC	\$44.45	53230 - 345		Shop Supplies	sorbis
INDUSTRIAL TOWEL & UNIFORM INC	\$35.18	53270 - 344		Janitorial Supplies	towels
INDUSTRIAL TOWEL & UNIFORM INC	\$80.78	53110 - 310		Office Supplies	mats
INDUSTRIAL TOWEL & UNIFORM INC	\$44.45	53230 - 345		Shop Supplies	sorbis
INDUSTRIAL TOWEL & UNIFORM INC	\$35.18	53270 - 344		Janitorial Supplies	towels
MATTESON COMMUNICATIONS LLC	\$171.25	53192 - 206		Maintenance Contracts	maint 2/16-3/15
MCMASTER-CARR SUPPLY COMPANY	\$46.38	53270 - 245		Building & Ground Improvements	brine tank amp relay
MENARDS	\$12.60	16108 - 000		Non-inventory Parts	wire crimp, 2x8's #003
MENARDS	\$51.65	53310 - 102		Road Supplies	bits, adapters, level
MGD INDUSTRIAL CORP	\$261.25	53310 - 102		Road Supplies	lag screws, fender washers
MGD INDUSTRIAL CORP	\$160.00	16121 - 000		Repair Parts & Accessories	cable wire
MID AMERICAN RESEARCH CHEMICAL	\$356.21	53311 - 350		Repair & Maintenance	salt neutralizer
MONROE TRUCK EQUIPMENT	\$175.70	16121 - 000		Repair Parts & Accessories	plow control box
NORTH CENTRAL REGIONAL COMMISSIONERS	\$25.00	53110 - 325		Registrations & Conventions	Spring Meeting 4/22/16 Stratford
OLSEN SAFETY EQUIPMENT CORP	\$466.94	53232 - 350		Repair & Maintenance	fuel tank stickers
PACKER CITY INTERNATIONAL TRUCKS INC	\$206.18	16108 - 000		Non-inventory Parts	turbo, clamp #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$14.47	16121 - 000		Repair Parts & Accessories	filter
PACKER CITY INTERNATIONAL TRUCKS INC	\$329.78	16121 - 000		Repair Parts & Accessories	electric wiper
PACKER CITY INTERNATIONAL TRUCKS INC	\$271.26	16108 - 000		Non-inventory Parts	wiring, sensors #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$216.86	16108 - 000		Non-inventory Parts	exh manifold, spacer #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$223.68	16121 - 000		Repair Parts & Accessories	sensing tube, stud, gaskets, screws
PACKER CITY INTERNATIONAL TRUCKS INC	\$25.97	16121 - 000		Repair Parts & Accessories	gaskets
PACKER CITY INTERNATIONAL TRUCKS INC	\$6.20	16108 - 000		Non-inventory Parts	gaskets #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$41.48	16121 - 000		Repair Parts & Accessories	hose, orings
PACKER CITY INTERNATIONAL TRUCKS INC	\$133.79	16108 - 000		Non-inventory Parts	screws, orings, air tube,union #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$13.96	16121 - 000		Repair Parts & Accessories	filters
PACKER CITY INTERNATIONAL TRUCKS INC	\$524.38	16108 - 000		Non-inventory Parts	muffler asm exhaust #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$57.05	16108 - 000		Non-inventory Parts	in/outlet tubes #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$458.94	16121 - 000		Repair Parts & Accessories	nuts,gaskets,filters,oil drains
PACKER CITY INTERNATIONAL TRUCKS INC	\$10.62	16121 - 000		Repair Parts & Accessories	filters
PACKER CITY INTERNATIONAL TRUCKS INC	\$103.30	16121 - 000		Repair Parts & Accessories	gasket,hose,filters
PACKER CITY INTERNATIONAL TRUCKS INC	\$48.81	16108 - 000		Non-inventory Parts	kits, seat-handle #052
PACKER CITY INTERNATIONAL TRUCKS INC	\$42.17	16108 - 000		Non-inventory Parts	temp sensor #32
PACKER CITY INTERNATIONAL TRUCKS INC	(\$42.17)	16108 - 000		Non-inventory Parts	cr X10302593001 kits
PACKER CITY INTERNATIONAL TRUCKS INC	\$65.95	16121 - 000		Repair Parts & Accessories	slack adjusters
PACKER CITY INTERNATIONAL TRUCKS INC	\$329.78	16121 - 000		Repair Parts & Accessories	electric wiper
PACKER CITY INTERNATIONAL TRUCKS INC	\$344.07	16121 - 000		Repair Parts & Accessories	filters, clamps, orings, hose
PACKER CITY INTERNATIONAL TRUCKS INC	\$8.43	16108 - 000		Non-inventory Parts	capscrews #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$42.17	16108 - 000		Non-inventory Parts	temp sensor
PACKER CITY INTERNATIONAL TRUCKS INC	\$1,304.71	16108 - 000		Non-inventory Parts	clamps, tube, cooler #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$63.25	53230 - 340		Operating Supplies	core deposit cooler #52
PACKER CITY INTERNATIONAL TRUCKS INC	\$97.40	16121 - 000		Repair Parts & Accessories	pressure sensing tubes
PRACHEL DUANE	\$7.95	53309 - 335		Meals	Patrol Supt Meeting Meal
ROLAND MACHINERY EXCHANGE	\$27.01	16108 - 000		Non-inventory Parts	nitrile bushing #206
SHERWIN INDUSTRIES INC	\$856.36	53220 - 362		Consumable Small Tools-Safety	rain jackets, vests, bibs
SHERWIN INDUSTRIES INC	(\$99.75)	16111 - 000		Bituminous Materials	Cr SS063638 Roadsaver

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VENDOR	AMOUNT	ACCOUNT	ACCOUNT #	DESCRIPTION	DESCRIPTION
SHERWIN INDUSTRIES INC	\$333.73	16108 - 000		Non-inventory Parts	overnight heater #576
SONDALLE FORD LINCOLN MERCURY	\$144.20	16108 - 000		Non-inventory Parts	shields, kit, #002
TRUCK EQUIPMENT INC	\$36.66	16121 - 000		Repair Parts & Accessories	guard wheels
TRUCK EQUIPMENT INC	\$73.32	16121 - 000		Repair Parts & Accessories	guard wheels
UNITED AUTO PARTS	\$19.74	53230 - 345		Shop Supplies	thread repair kit
UNITED AUTO PARTS	\$6.31	53230 - 345		Shop Supplies	C105 grease
US CELLULAR	\$22.50	53309 - 225		Telephone	206660275 Cell/IPAD
US CELLULAR	\$33.35	53230 - 225		Telephone	206660275 Cell
US CELLULAR	\$166.44	53191 - 225		Telephone	206660275 Cell/IPAD
US LUBRICANTS	\$37.89	53232 - 350		Repair & Maintenance	washer fluid
US LUBRICANTS	\$37.90	53230 - 340		Operating Supplies	washer fluid
US VENTURE INC	\$15.00	53230 - 345		Shop Supplies	oil analysis
UTILITY SALES & SERVICE	\$48.29	16108 - 000		Non-inventory Parts	micro switch #029
VISA	\$14.49	53309 - 225		Telephone	Otterbox phone Case
VISA	\$10.89	53309 - 225		Telephone	Car Charger
WAGNER AARON	\$5.24	53191 - 335		Meals	Patrol Supt Meeting Meal
WASTE MANAGEMENT OF WI-MN	\$111.03	53270 - 240		Contracted Maintenance	Recycle Shop 1
WASTE MANAGEMENT OF WI-MN	\$364.73	53321 - 000		Routine Maintenance - State	Trash Shop 2
WASTE MANAGEMENT OF WI-MN	\$362.43	53270 - 240		Contracted Maintenance	Trash Shop 1
WASTE MANAGEMENT OF WI-MN	\$56.91	53321 - 000		Routine Maintenance - State	Recycle Shop 2
WE ENERGIES	\$609.12	53270 - 220		Utilities	2058-785-310 Hwy Shop 2
WELD SPECIALTY CORPORATION	\$12.03	53230 - 345		Shop Supplies	oxygen
WELD SPECIALTY CORPORATION	\$9.87	53230 - 345		Shop Supplies	acetylene, oxygen
WOLF PAVING & EXCAVATING CO INC	\$2,985.51	16111 - 000		Bituminous Materials	cold patch
ZOOM INFORMATION SYSTEMS	\$200.00	53321 - 000		Routine Maintenance - State	AVL/GPS 3/1-3/31
	<u>149,829.40</u>				
	\$0.00	53333		Cities, Towns	
	741.13	53321		STATE	
	171.68	53191		STATE	
	<u>148,916.59</u>			COUNTY	
	<u>\$149,829.40</u>			TOTAL	

We the undersigned members of the Highway Committee, Green Lake County Board of Supervisors, have this day reviewed the above listed vouchers for payment and approve said payments as indicated.

Paul Schwandt

Vicki Bernhagen

Ben Moderow

Rich Slate

HIGHWAY EXPENDITURES/REVENUE COMPARISON - 2016

<u>EXPENDITURES</u>	<u>REVENUES</u>		
6.14 Expenses at	6.02 Revenues at	0.12%	2016 Total over
8.33 Should be at	8.33 Should be at	1.00%	2015 Total over
2.19% To the good	2.31% Under		January
<hr/>			
<u>EXPENDITURES</u>	<u>REVENUES</u>		
12.43 Expenses at	14.45 Revenues at	2.02%	2016 Total to the good
16.67 Should be at	16.67 Should be at	8.03%	2015 Total to the good
4.24% To the good	2.22% Under		February
<hr/>			
<u>EXPENDITURES</u>	<u>REVENUES</u>		
18.47 Expenses at	21.83 Revenues at	3.36%	2016 Total to the good
25 Should be at	25 Should be at	9.37%	2015 Total to the good
6.53% To the good	3.17% Under		March

For 03/01/16 - 03/31/16

Expenditure Summary Report

FJEXS01A

Periods 03 - 03

Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
16 YEAR 3						
211 County Roads and Bridges						
53309 County Supervision						
16-211-29-53309-219-000 County Supervision	117,584.00	.00	10,295.56	32,975.59	84,608.41	28.04
53309 County Supervision	117,584.00	.00	10,295.56	32,975.59	84,608.41	28.04
53310 General Mtn. C.T.H's						
16-211-29-53310-219-000 General Maintenance - CTH's	639,009.47	.00	30,053.03	85,207.22	553,802.25	13.33
53310 General Mtn. C.T.H's	639,009.47	.00	30,053.03	85,207.22	553,802.25	13.33
53311 C.T.H's Winter Mtn.						
16-211-29-53311-219-000 Winter Maintenance - CTH's	565,551.00	.00	124,393.19	415,982.89	149,568.11	73.55
53311 C.T.H's Winter Mtn.	565,551.00	.00	124,393.19	415,982.89	149,568.11	73.55
53312 C.T.H's Bridge Mtn & Insp CTH's						
16-211-29-53312-219-000 Bridge Maintenance & Inspection - CTH's	79,178.00	.00	.00	.00	79,178.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's	79,178.00	.00	.00	.00	79,178.00	.00
53313 Reconstruction						
16-211-29-53313-219-000 Reconstruction - CTH's	1,060,263.44	.00	6,204.42	10,879.42	1,049,384.02	1.03
53313 Reconstruction	1,060,263.44	.00	6,204.42	10,879.42	1,049,384.02	1.03
53314 Overlay						
16-211-29-53314-219-000 Overlay	556,549.00	.00	.00	.00	556,549.00	.00
53314 Overlay	556,549.00	.00	.00	.00	556,549.00	.00
53315 Chip Seal Coat						
16-211-29-53315-219-000 Chip Seal Coat	259,014.17	.00	277.86	473.36	258,540.81	.18
53315 Chip Seal Coat	259,014.17	.00	277.86	473.36	258,540.81	.18
53316 Rubber Crack Filling						
16-211-29-53316-219-000 Rubber Crack Filling	43,585.36	.00	59.98	6,728.08	36,857.28	15.44
53316 Rubber Crack Filling	43,585.36	.00	59.98	6,728.08	36,857.28	15.44
53317 Bridge Construction - CTH's						
16-211-29-53317-219-000 Bridge Construction CTH's	20,000.00	.00	.00	.00	20,000.00	.00
53317 Bridge Construction - CTH's	20,000.00	.00	.00	.00	20,000.00	.00
53380						
16-211-29-53380-000-000 Fair	12,000.00	.00	.00	.00	12,000.00	.00
53380	12,000.00	.00	.00	.00	12,000.00	.00
53591 Railroad						
16-211-29-53591-000-000 Railroad Consortium	25,000.00	.00	.00	.00	25,000.00	.00
53591 Railroad	25,000.00	.00	.00	.00	25,000.00	.00
29 Highway	3,377,734.44	.00	171,284.04	552,246.56	2,825,487.88	16.35
211 County Roads and Bridges	3,377,734.44	.00	171,284.04	552,246.56	2,825,487.88	16.35

For 03/01/16 - 03/31/16

Expenditure Summary Report

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Periods 03 - 03

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
16 YEAR 3						
701 Highway						
53110 Highway Administration						
16-701-29-53110-110-000 Salaries	127,910.24	.00	11,538.63	31,408.81	96,501.43	24.56
16-701-29-53110-130-000 Employee Benefits	89,537.17	.00	7,028.18	19,131.11	70,406.06	21.37
16-701-29-53110-213-000 Accounting & Auditing	1,800.00	.00	.00	750.00	1,050.00	41.67
16-701-29-53110-225-000 Telephone	2,600.00	.00	231.90	684.87	1,915.13	26.34
16-701-29-53110-310-000 Office Supplies	3,000.00	.00	109.53	357.78	2,642.22	11.93
16-701-29-53110-311-000 Postage	500.00	.00	.00	51.44	448.56	10.29
16-701-29-53110-320-000 Publications	500.00	.00	715.00	715.00	-215.00	143.00
16-701-29-53110-324-000 Member Dues	250.00	.00	.00	.00	250.00	.00
16-701-29-53110-325-000 Registrations & Conventions	800.00	.00	50.00	50.00	750.00	6.25
16-701-29-53110-335-000 Meals	150.00	.00	.00	.00	150.00	.00
16-701-29-53110-336-000 Lodging	900.00	82.00	.00	86.86	731.14	18.76
16-701-29-53110-350-000 Repair & Maintenance	2,178.00	.00	101.81	260.40	1,917.60	11.96
53110 Highway Administration	230,125.41	82.00	19,775.05	53,496.27	176,547.14	23.28
53191 Supervision						
16-701-29-53191-110-000 Salaries	56,045.52	.00	5,304.72	14,530.32	41,515.20	25.93
16-701-29-53191-120-000 Wages	.00	.00	.00	129.19	-129.19	.00
16-701-29-53191-130-000 Employee Benefits	39,231.86	.00	3,231.10	8,929.11	30,302.75	22.76
16-701-29-53191-225-000 Telephone	1,820.00	.00	230.77	384.21	1,435.79	21.11
16-701-29-53191-335-000 Meals	100.00	.00	.00	.00	100.00	.00
16-701-29-53191-350-000 Repair & Maintenance	7,000.00	.00	797.98	1,971.09	5,028.91	28.16
16-701-29-53191-534-000 Machinery Rental	15,000.00	.00	2,224.04	6,024.20	8,975.80	40.16
53191 Supervision	119,197.38	.00	11,788.61	31,968.12	87,229.26	26.82
53192 Radio Expenses						
16-701-29-53192-206-000 Maintenance Contracts	2,160.00	.00	171.25	342.50	1,817.50	15.86
16-701-29-53192-314-000 Small Items of Equipment	600.00	.00	.00	.00	600.00	.00
16-701-29-53192-350-000 Repair & Maintenance	600.00	.00	.00	.00	600.00	.00
53192 Radio Expenses	3,360.00	.00	171.25	342.50	3,017.50	10.19
53193 General Public Liability						
16-701-29-53193-509-000 Public Liability	21,266.00	.00	.00	.00	21,266.00	.00
53193 General Public Liability	21,266.00	.00	.00	.00	21,266.00	.00
53210 Employee Taxes and Benefits Cost Pool						
16-701-29-53210-110-000 Salaries	.00	.00	7,211.61	4,784.57	-4,784.57	.00
16-701-29-53210-120-000 Wages	.00	.00	20,655.19	15,850.37	-15,850.37	.00
16-701-29-53210-125-000 Overtime	.00	.00	-1,178.91	-1,194.16	1,194.16	.00
16-701-29-53210-131-000 Sick Leave Pay	.00	.00	2,345.71	5,813.87	-5,813.87	.00
16-701-29-53210-132-000 Vacation Pay	.00	.00	7,813.17	13,483.95	-13,483.95	.00
16-701-29-53210-134-000 Holiday Pay	.00	.00	.00	3,944.97	-3,944.97	.00
16-701-29-53210-135-000 Floating Holiday	.00	.00	543.44	1,234.16	-1,234.16	.00
16-701-29-53210-137-100 Comp-Accumulated	.00	.00	-2,480.56	-6,607.90	6,607.90	.00

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Expenditure Summary Report

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Periods 03 - 03

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
16 YEAR 3						
701 Highway						
53210 Employee Taxes and Benefits Cost Pool						
16-701-29-53210-137-300	Comp - Use	.00	.00	261.58	566.84	-566.84 .00
16-701-29-53210-138-000	Other - leave with pay	.00	.00	-22.00	636.56	-636.56 .00
16-701-29-53210-151-000	Social Security	.00	.00	9,172.61	21,502.12	-21,502.12 .00
16-701-29-53210-153-000	Ret. Employer Share	.00	.00	7,943.51	18,740.61	-18,740.61 .00
16-701-29-53210-154-000	Health Insurance	.00	.00	28,069.70	113,923.77	-113,923.77 .00
16-701-29-53210-155-000	Life Insurance	.00	.00	183.17	570.16	-570.16 .00
16-701-29-53210-910-000	Employee Taxes & Benefits	.00	.00	-53,458.88	-151,040.47	151,040.47 .00
	53210 Employee Taxes and Benefits Cost Pool	.00	.00	27,059.34	42,209.42	-42,209.42 .00
53220 Field Small Tools Cost Pool						
16-701-29-53220-130-120	Employee Benefits	.00	.00	56.41	321.04	-321.04 .00
16-701-29-53220-362-120	Consumable Small Tools-Field	.00	.00	355.56	1,469.31	-1,469.31 .00
16-701-29-53220-362-121	Consumable Small Tools-Safety	.00	.00	-107.00	263.03	-263.03 .00
16-701-29-53220-362-122	Consumable Small Tools-Traffic	.00	.00	140.40	140.40	-140.40 .00
16-701-29-53220-920-000	Small Field Tools	.00	.00	-4,484.51	-12,437.17	12,437.17 .00
	53220 Field Small Tools Cost Pool	.00	.00	-4,039.14	-10,243.39	10,243.39 .00
53230 Shop Operations Cost Pool						
16-701-29-53230-120-000	Wages	.00	.00	285.11	1,075.28	-1,075.28 .00
16-701-29-53230-130-000	Employee Benefits	.00	.00	173.66	654.95	-654.95 .00
16-701-29-53230-225-000	Telephone	.00	.00	151.72	321.06	-321.06 .00
16-701-29-53230-310-000	Office Supplies	.00	.00	.00	56.72	-56.72 .00
16-701-29-53230-311-000	Postage	.00	.00	.00	7.11	-7.11 .00
16-701-29-53230-314-000	Small Items of Equipment	.00	.00	141.71	501.85	-501.85 .00
16-701-29-53230-340-000	Operating Supplies	.00	.00	-296.93	2,312.68	-2,312.68 .00
16-701-29-53230-345-000	Shop Supplies	.00	.00	790.91	1,537.55	-1,537.55 .00
16-701-29-53230-350-000	Repair & Maintenance	.00	.00	.00	369.79	-369.79 .00
	53230 Shop Operations Cost Pool	.00	.00	1,246.18	6,836.99	-6,836.99 .00
53232 Fuel Handling Cost Pool						
16-701-29-53232-120-000	Wages	.00	.00	95.40	190.80	-190.80 .00
16-701-29-53232-130-000	Employee Benefits	.00	.00	58.11	116.22	-116.22 .00
16-701-29-53232-225-000	Telephone	.00	.00	72.30	216.06	-216.06 .00
16-701-29-53232-350-000	Repair & Maintenance	.00	.00	.00	78.93	-78.93 .00
16-701-29-53232-534-000	Machinery Rental	.00	.00	13.68	32.48	-32.48 .00
16-701-29-53232-931-000	Fuel Handling Revenue	.00	.00	-616.44	-1,862.05	1,862.05 .00
	53232 Fuel Handling Cost Pool	.00	.00	-376.95	-1,227.56	1,227.56 .00
53240 Machinery Operating Cost Pool						
16-701-29-53240-120-000	Wages	85,810.55	.00	8,772.44	23,728.59	62,081.96 27.65
16-701-29-53240-125-000	Overtime	1,109.10	.00	627.40	1,423.37	-314.27 128.34
16-701-29-53240-130-000	Employee Benefits	60,843.75	.00	5,725.47	15,320.06	45,523.69 25.18
16-701-29-53240-350-000	Repair & Maintenance	390,000.00	.00	28,881.16	104,530.39	285,469.61 26.80

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Expenditure Summary Report

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Periods 03 - 03

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
16 YEAR 3						
701 Highway						
53240 Machinery Operating Cost Pool						
16-701-29-53240-356-000 Work Order Lbr/ILC	-5,000.00	.00	-38.38	-378.44	-4,621.56	7.57
16-701-29-53240-381-000 Shop Overhead Recovered	-1,000.00	.00	-16.17	-221.90	-778.10	22.19
16-701-29-53240-512-000 Insurance on Equipment	12,289.00	.00	.00	.00	12,289.00	.00
16-701-29-53240-534-000 Machinery Rental	2,471.19	.00	171.78	732.50	1,738.69	29.64
16-701-29-53240-540-000 Depreciation & Amortization	240,000.00	.00	.00	.00	240,000.00	.00
16-701-29-53240-940-000 Mach. Operation Rev.	-1,131,562.88	.00	-73,793.56	-266,512.20	-865,050.68	23.55
53240 Machinery Operating Cost Pool	-345,039.29	.00	-29,669.86	-121,377.63	-223,661.66	35.18
53270 Buildings & Ground Operations Cost Pool						
16-701-29-53270-120-000 Wages	.00	.00	1,682.56	7,943.01	-7,943.01	.00
16-701-29-53270-130-000 Employee Benefits	.00	.00	1,024.84	4,838.08	-4,838.08	.00
16-701-29-53270-220-000 Utilities	.00	.00	2,781.23	10,729.00	-10,729.00	.00
16-701-29-53270-240-000 Contracted Maintenance	.00	.00	1,424.80	2,498.18	-2,498.18	.00
16-701-29-53270-245-000 Building & Ground Improvements	.00	.00	66.27	1,195.47	-1,195.47	.00
16-701-29-53270-344-000 Janitorial Supplies	.00	.00	35.18	70.36	-70.36	.00
16-701-29-53270-350-000 Repair & Maintenance	.00	.00	.00	23.20	-23.20	.00
16-701-29-53270-534-000 Machinery Rental	.00	.00	592.37	671.87	-671.87	.00
53270 Buildings & Ground Operations Cost Pool	.00	.00	7,607.25	27,969.17	-27,969.17	.00
53271 Salt Sheds Cost Pool						
16-701-29-53271-120-000 Wages	.00	.00	261.79	261.79	-261.79	.00
16-701-29-53271-130-000 Employee Benefits	.00	.00	159.46	159.46	-159.46	.00
16-701-29-53271-534-000 Machinery Rental	.00	.00	237.69	237.69	-237.69	.00
53271 Salt Sheds Cost Pool	.00	.00	658.94	658.94	-658.94	.00
53281 Capital Equipment						
16-701-29-53281-810-000 Capital Equipment	306,575.90	.00	434.00	25,082.90	281,493.00	8.18
53281 Capital Equipment	306,575.90	.00	434.00	25,082.90	281,493.00	8.18
53309 County Supervision						
16-701-29-53309-110-000 Salaries	55,726.00	.00	4,149.76	14,783.52	40,942.48	26.53
16-701-29-53309-120-000 Wages	.00	.00	310.05	405.45	-405.45	.00
16-701-29-53309-130-000 Employee Benefits	39,008.00	.00	2,716.47	9,251.60	29,756.40	23.72
16-701-29-53309-225-000 Telephone	.00	.00	89.13	196.97	-196.97	.00
16-701-29-53309-325-000 Registration & Conventions	200.00	.00	.00	20.00	180.00	10.00
16-701-29-53309-335-000 Meals	50.00	.00	.00	.00	50.00	.00
16-701-29-53309-350-000 Repair & Maintenance	8,000.00	.00	1,360.90	2,472.23	5,527.77	30.90
16-701-29-53309-534-000 Machinery Rentals	14,600.00	.00	1,215.76	4,506.32	10,093.68	30.87
53309 County Supervision	117,584.00	.00	9,842.07	31,636.09	85,947.91	26.91
53310 General Mtn. C.T.H's						
16-701-29-53310-101-120 Wages	125,863.55	.00	8,404.36	28,316.47	97,547.08	22.50
16-701-29-53310-101-125 Overtime	524.10	.00	.00	30.08	494.02	5.74
16-701-29-53310-101-130 Benefits	88,471.36	.00	5,119.11	17,265.89	71,205.47	19.52

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Expenditure Summary Report

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Periods 03 - 03

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
16 YEAR 3						
701 Highway						
53310 General Mtn. C.T.H's						
16-701-29-53310-101-240	Contracted Maintenance	300.00	.00	.00	300.00	.00
16-701-29-53310-101-360	Other Repair & Maintenance	200.00	.00	.00	200.00	.00
16-701-29-53310-101-362	Consumable Small Tool	6,445.77	.00	689.70	4,119.52	36.09
16-701-29-53310-101-370	Road Supplies	36,000.00	.00	1,700.44	32,079.08	10.89
16-701-29-53310-101-534	Equipment/Machinery	169,000.00	.00	5,395.82	151,824.16	10.16
16-701-29-53310-102-120	Wages	17,748.22	.00	2,513.63	13,346.29	24.80
16-701-29-53310-102-125	Overtime	146.40	.00	.00	146.40	.00
16-701-29-53310-102-130	Benefits	12,526.23	.00	1,531.05	9,845.01	21.40
16-701-29-53310-102-350	Repair & Maintenance	500.00	.00	.00	500.00	.00
16-701-29-53310-102-360	Other Repair & Maintenance	1,000.00	.00	.00	1,000.00	.00
16-701-29-53310-102-362	Consumable Small Tool	912.63	.00	206.28	551.39	39.58
16-701-29-53310-102-370	Road Supplies	80,000.00	.00	1,597.99	77,461.45	3.17
16-701-29-53310-102-534	Equipment/Machinery	12,000.00	.00	1,633.56	9,386.64	21.78
16-701-29-53310-103-120	Wages	17,190.83	.00	.00	17,190.83	.00
16-701-29-53310-103-130	Benefits	12,033.58	.00	.00	12,033.58	.00
16-701-29-53310-103-362	Consumable Small Tool	876.73	.00	.00	876.73	.00
16-701-29-53310-103-370	Road Supplies	22,269.97	.00	.00	22,269.97	.00
16-701-29-53310-103-534	Equipment/Machinery	35,000.00	.00	.00	35,000.00	.00
53310 General Mtn. C.T.H's		639,009.37	.00	28,791.94	81,631.75	12.77
53311 C.T.H's Winter Mtn.						
16-701-29-53311-120-000	Wages	110,688.72	.00	17,768.89	50,042.67	54.79
16-701-29-53311-125-000	Overtime	18,612.00	.00	2,409.46	11,793.26	36.64
16-701-29-53311-130-000	Employee Benefits	90,510.50	.00	12,290.64	49,417.70	45.40
16-701-29-53311-350-000	Repair & Maintenance	1,400.00	.00	.00	1,195.00	14.64
16-701-29-53311-362-000	Consumable Small Tools	6,594.34	.00	1,655.93	1,057.89	83.96
16-701-29-53311-370-000	Road supplies	153,745.61	.00	42,726.72	36,536.62	76.24
16-701-29-53311-534-000	Machinery Rental	184,000.00	.00	38,737.96	20,359.44	88.94
53311 C.T.H's Winter Mtn.		565,551.17	.00	115,589.60	395,148.59	69.87
53312 C.T.H's Bridge Mtn & Insp CTH's						
16-701-29-53312-000-000	Bridge Maintenance and Inspection -CTH's	76,000.00	.00	.00	76,000.00	.00
16-701-29-53312-120-000	Wages	1,243.87	.00	.00	1,243.87	.00
16-701-29-53312-130-000	Employee Benefits	870.71	.00	.00	870.71	.00
16-701-29-53312-362-000	Consumable Small Tools	63.44	.00	.00	63.44	.00
16-701-29-53312-534-000	Machinery Rental	1,000.00	.00	.00	1,000.00	.00
53312 C.T.H's Bridge Mtn & Insp CTH's		79,178.02	.00	.00	79,178.02	.00
53313 Reconstruction						
16-701-29-53313-000-000	Reconstruction-CTH's	657,982.13	.00	.00	657,982.13	.00
16-701-29-53313-120-000	Wages	184,481.19	.00	.00	184,481.19	.00
16-701-29-53313-125-000	Overtime	390.00	.00	.00	390.00	.00

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Expenditure Summary Report

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Periods 03 - 03

Hwy Expense Summary

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Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
16 YEAR 3						
701 Highway						
53313 Reconstruction						
16-701-29-53313-130-000 Employee Benefits	129,409.83	.00	.00	.00	129,409.83	.00
16-701-29-53313-275-000 CTH M (County Line-CTH X)	.00	.00	5,867.96	9,685.59	-9,685.59	.00
16-701-29-53313-290-000 CTH YY (CTH Y-CTH D)	.00	.00	76.11	737.30	-737.30	.00
53313 Reconstruction	972,263.15	.00	5,944.07	10,422.89	961,840.26	1.07
53314 Overlay						
16-701-29-53314-120-000 Wages	23,023.25	.00	.00	.00	23,023.25	.00
16-701-29-53314-125-000 Overtime	1,194.30	.00	.00	.00	1,194.30	.00
16-701-29-53314-130-000 Employee Benefits	16,952.29	.00	.00	.00	16,952.29	.00
16-701-29-53314-362-000 STR	1,235.10	.00	.00	.00	1,235.10	.00
16-701-29-53314-370-000 Road Supplies	415,295.67	.00	.00	.00	415,295.67	.00
16-701-29-53314-534-000 Machinery Rental	38,848.59	.00	.00	.00	38,848.59	.00
53314 Overlay	496,549.20	.00	.00	.00	496,549.20	.00
53315 Chip Seal Coat						
16-701-29-53315-000-000 Chip Seal Coat	259,014.17	.00	266.20	453.50	258,560.67	.18
53315 Chip Seal Coat	259,014.17	.00	266.20	453.50	258,560.67	.18
53316 Rubber Crack Filling						
16-701-29-53316-000-000 Rubber Crack Filling	43,585.36	.00	57.46	6,445.75	37,139.61	14.79
53316 Rubber Crack Filling	43,585.36	.00	57.46	6,445.75	37,139.61	14.79
53317 Bridge Construction - CTH's						
16-701-29-53317-000-000 Bridge Construction - CTH's	20,000.00	.00	.00	-1,147.54	21,147.54	-5.74
53317 Bridge Construction - CTH's	20,000.00	.00	.00	-1,147.54	21,147.54	-5.74
53321 Routine Maintenance						
16-701-29-53321-000-000 Routine Maintenance - State	40,000.00	.00	679.28	1,740.67	38,259.33	4.35
16-701-29-53321-120-000 Wages	94,098.15	.00	17,976.61	30,503.02	63,595.13	32.42
16-701-29-53321-125-000 Overtime	6,512.70	.00	1,572.65	3,083.73	3,428.97	47.35
16-701-29-53321-130-000 Employee Benefits	70,427.60	.00	11,907.47	20,457.69	49,969.91	29.05
16-701-29-53321-362-000 Consumable Small Tools	5,131.15	.00	1,604.30	2,756.25	2,374.90	53.72
16-701-29-53321-370-000 Road Supplies	10,000.00	.00	4,106.94	4,337.36	5,662.64	43.37
16-701-29-53321-534-000 Machinery Repair	120,000.00	.00	19,537.62	51,533.96	68,466.04	42.94
53321 Routine Maintenance	346,169.60	.00	57,384.87	114,412.68	231,756.92	33.05
53333 Cities, Towns, Villages						
16-701-29-53333-120-000 Wages	12,000.00	.00	1,794.86	11,445.91	554.09	95.38
16-701-29-53333-125-000 Overtime	1,462.50	.00	.00	.00	1,462.50	.00
16-701-29-53333-130-000 Employee Benefits	4,373.99	.00	1,093.25	6,971.71	-2,597.72	159.39
16-701-29-53333-350-000 Repair & Maintenance	139,476.92	.00	-11,254.74	10,016.01	129,460.91	7.18
16-701-29-53333-362-000 Consumable Small Tools	686.59	.00	147.29	939.27	-252.68	136.80
16-701-29-53333-370-000 Road Supplies	125,000.00	.00	3,688.92	36,747.49	88,252.51	29.40
16-701-29-53333-534-000 Machinery Rental	17,000.00	.00	1,508.36	13,335.43	3,664.57	78.44
53333 Cities, Towns, Villages	300,000.00	.00	-3,022.06	79,455.82	220,544.18	26.49

For 03/01/16 - 03/31/16

Expenditure Summary Report

FJEXS01A

Periods 03 - 03

Hwy Expense Summary

100

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
16 YEAR 3						
701 Highway						
53334 Interdepartment Charges						
16-701-29-53334-000-000 Interdepartmental Charges	115,160.00	.00	21,505.03	21,505.03	93,654.97	18.67
53334 Interdepartment Charges	115,160.00	.00	21,505.03	21,505.03	93,654.97	18.67
29 Highway	4,289,549.44	82.00	271,013.85	795,680.29	3,493,787.15	18.55
701 Highway	4,289,549.44	82.00	271,013.85	795,680.29	3,493,787.15	18.55
16 YEAR 3	7,667,283.88	82.00	442,297.89	1,347,926.85	6,319,275.03	17.58

GREEN LAKE COUNTY

For 03/01/16 - 03/31/16

Revenue Summary Report

FJRES01A

Periods 03 - 03

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
16 YEAR 3					
211 County Roads and Bridges					
29 Highway					
16-211-29-41110-000-000 General Property Taxes	2,598,558.44	.00	.00	2,598,558.44	.00
16-211-29-43531-000-000 CTH's Revenue from State	779,176.00	.00	185,795.12	593,380.88	23.85
29 Highway	3,377,734.44	.00	185,795.12	3,191,939.32	5.50
211 County Roads and Bridges	3,377,734.44	.00	185,795.12	3,191,939.32	5.50

GREEN LAKE COUNTY

For 03/01/16 - 03/31/16

Revenue Summary Report

FJRES01A

Periods 03 - 03

Hwy Revenue Summary

100-R

<u>Account No/Description</u>	<u>Budget Amount</u>	<u>Period Amount</u>	<u>Y-T-D Amount</u>	<u>Balance</u>	<u>Percent Received</u>
16 YEAR 3					
701 Highway					
29 Highway					
16-701-29-44201-000-000 Off Pavement Utility Fee	1,100.00	.00	50.00	1,050.00	4.55
16-701-29-44202-000-000 Borings	325.00	.00	.00	325.00	.00
16-701-29-44203-000-000 Open Cut	800.00	.00	.00	800.00	.00
16-701-29-44205-000-000 Driveway/Variance	400.00	.00	150.00	250.00	37.50
16-701-29-44206-000-000 Driveway Alteration	500.00	50.00	150.00	350.00	30.00
16-701-29-44260-000-000 Oversize/Overweight Permits	100.00	125.00	175.00	-75.00	175.00
16-701-29-44261-000-000 Multi-Trip Permits	1,300.00	1,700.00	1,775.00	-475.00	136.54
16-701-29-47231-000-000 Routine Maintenance	346,169.60	54,167.98	114,412.68	231,756.92	33.05
16-701-29-47239-000-000 Other - Sup. R&R-Radio-GPL etc	118,460.40	8,918.12	29,071.22	89,389.18	24.54
16-701-29-47292-000-000 State - Admin	15,000.00	2,754.29	6,037.57	8,962.43	40.25
16-701-29-47300-000-000 Cities, Villages, Towns, Cty.	300,000.00	9,277.91	77,877.94	222,122.06	25.96
16-701-29-47392-000-000 Local - Admin Charges	13,000.00	344.04	3,093.62	9,906.38	23.80
16-701-29-47410-000-000 Interdepartmental Invoicing	115,160.00	7,825.95	21,505.03	93,654.97	18.67
16-701-29-47430-000-000 Charges for Services - CTH's	3,192,734.44	164,096.61	529,073.16	2,663,661.28	16.57
16-701-29-47492-000-000 CTH's - Admin	148,000.00	7,187.43	23,173.40	124,826.60	15.66
16-701-29-48000-000-000 Miscellaneous Revenues	4,000.00	.00	1,973.93	2,026.07	49.35
16-701-29-48330-000-000 Sale of Materials & Supplies	4,500.00	.00	205.00	4,295.00	4.56
16-701-29-48340-000-000 Sale of Used Equipment	8,000.00	.00	24,970.00	-16,970.00	312.13
16-701-29-48400-000-000 Insurance Recoveries	5,000.00	.00	232.06	4,767.94	4.64
16-701-29-48440-000-000 Revenue from Cost of Sales	15,000.00	442.73	4,608.41	10,391.59	30.72
29 Highway	4,289,549.44	256,890.06	838,534.02	3,451,015.42	19.55
701 Highway	4,289,549.44	256,890.06	838,534.02	3,451,015.42	19.55
16 YEAR 3	7,667,283.88	256,890.06	1,024,329.14	6,642,954.74	13.36

1/1/2016 Thru 3/31/2016 (3 MONTHS EST DPRN) (ALL WO TYPES) (ALL WO KINDS)

Equipment	Revenue	Total-cost	Fuel	Lube	Labor	Fringe	Overhead	Part	Tire/batt	Sundry	Dprn-mnthly	Units
727	1,098.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	100.00
728	1,065.06	1,522.34	0.00	0.00	59.63	36.32	40.42	1,130.22	0.00	0.00	255.75	97.00
731	1,224.27	328.43	0.00	0.00	23.85	14.53	16.17	25.63	0.00	0.00	248.25	111.50
732	746.64	241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.00	68.00
733	1,037.61	1,442.68	0.00	0.00	55.07	33.54	37.33	1,086.49	0.00	0.00	230.25	94.50
736	1,100.75	349.13	0.00	0.00	41.16	25.07	27.90	0.00	0.00	0.00	255.00	100.25
744	1,021.14	240.49	0.00	0.00	0.00	0.00	0.00	62.99	0.00	0.00	177.50	93.00
745	938.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50
748	1,317.60	1,256.16	0.00	0.00	83.48	50.85	56.59	1,065.24	0.00	0.00	0.00	120.00
751	1,119.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00
752	1,715.63	1,287.85	0.00	0.00	112.95	68.80	76.57	1,029.53	0.00	0.00	0.00	156.25
754	1,144.67	114.40	0.00	0.00	35.78	21.79	24.25	32.58	0.00	0.00	0.00	104.25
754R	367.83	147.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.25	33.50
760	230.58	147.16	0.00	0.00	53.93	32.85	36.56	23.82	0.00	0.00	0.00	21.00
820	1,087.17	206.28	0.00	0.00	81.27	49.50	55.09	20.42	0.00	0.00	0.00	108.50
822	951.90	20.42	0.00	0.00	0.00	0.00	0.00	20.42	0.00	0.00	0.00	95.00
826	671.34	313.50	0.00	0.00	47.70	29.05	32.33	20.42	0.00	0.00	184.00	67.00
827	881.76	282.63	0.00	0.00	23.85	14.53	16.17	22.58	0.00	0.00	205.50	88.00
828	971.94	661.20	0.00	0.00	119.97	73.07	81.32	59.34	0.00	0.00	327.50	97.00
831	1,282.56	388.06	0.00	0.00	11.93	7.27	8.09	56.27	0.00	0.00	304.50	128.00
832	686.37	217.35	0.00	0.00	0.00	0.00	0.00	20.42	0.00	0.00	196.93	68.50
833	966.93	421.21	0.00	0.00	59.63	36.32	40.42	49.34	0.00	0.00	235.50	96.50
836	999.50	239.42	0.00	0.00	0.00	0.00	0.00	20.42	0.00	0.00	219.00	99.75
842	75.15	393.59	0.00	0.00	163.17	99.39	110.61	20.42	0.00	0.00	0.00	7.50
844	516.03	273.42	0.00	0.00	0.00	0.00	0.00	20.42	0.00	0.00	253.00	51.50
845	551.10	3,301.90	0.00	0.00	599.58	365.20	406.43	1,930.69	0.00	0.00	0.00	55.00
848	1,032.06	36.14	0.00	0.00	0.00	0.00	0.00	36.14	0.00	0.00	0.00	103.00
851	816.63	20.42	0.00	0.00	0.00	0.00	0.00	20.42	0.00	0.00	0.00	81.50
852	1,635.77	205.37	0.00	0.00	56.36	34.33	38.21	76.47	0.00	0.00	0.00	163.25
854	1,184.87	122.86	0.00	0.00	35.78	21.79	24.26	41.03	0.00	0.00	0.00	118.25
856	1,082.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.75
857	1,405.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
886	252.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
920	786.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50
922	830.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
926	651.02	423.59	0.00	0.00	35.78	21.79	24.26	341.76	0.00	0.00	0.00	51.75
927	1,012.69	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	80.50
928	868.02	232.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.75	69.00
928C	0.00	185.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.75	0.00
931	742.22	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	59.00
932	465.46	517.95	0.00	0.00	59.63	36.32	40.42	162.33	0.00	0.00	219.25	37.00
933	805.12	151.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.50	64.00
936	962.40	201.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.75	76.50
942	128.70	99.65	0.00	0.00	43.57	26.54	29.54	0.00	0.00	0.00	0.00	13.00
944	805.12	805.99	0.00	0.00	71.55	43.58	48.50	642.36	0.00	0.00	0.00	64.00
945	518.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25
948	861.73	370.19	0.00	0.00	143.11	87.17	97.01	42.90	0.00	0.00	0.00	68.50
951	754.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
952	701.34	460.93	0.00	0.00	23.85	14.53	16.17	406.38	0.00	0.00	0.00	55.75
954	638.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.75
B-009	0.00	979.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.25	0.00
(24) GREE	266,512.20	212,772.83	41,621.98	1,970.63	24,600.97	15,043.76	16,675.98	63,202.68	2,438.82	0.00	47,218.01	29,046.75
(4) NORTI	266,512.20	212,772.83	41,621.98	1,970.63	24,600.97	15,043.76	16,675.98	63,202.68	2,438.82	0.00	47,218.01	29,046.75

Rows Processed 131

Show all data where the DOT_RGN_CD matches one of the values in this list 4
and the DOT_CNTY_CD matches one of the values in this list 24
and the USER_ID matches one of the values in this list 24BPENCE
and the WKST_ADDR matches one of the values in this list MDC2523121
and the MNTC_GL_ACCT matches one of the values in this list 185.01,185.02,185.03,185.04,185.05,185.06,185.08,185.09

GREEN LAKE COUNTY HIGHWAY DEPARTMENT
HIGHWAY INTERNAL SERVICE FUND
BALANCE SHEET

DECEMBER 31, 2015 AND 2014

	2015	2014
Assets		
Cash and Investments	\$ 1,680,913	\$ 1,017,640
Property Taxes		2,598,558
Accounts Receivable-County	19,500	259,931
Accounts Receivable-Due from Other Governments	126,188	217,717
Unbilled Transportation Cost Pool		188,528
Material and Supplies Inventory	529,594	561,411
Prepaid expenses	0	0
Total Current Assets	2,356,195	4,843,785
Land and Land Improvements	184,084	184,084
Building	886,525	873,976
Less: Accumulated Depreciation - Building	(611,381)	(583,628)
Machinery and Equipment	4,951,920	5,129,476
Less: Accumulated Depreciation - Machinery and Equipment	(3,162,374)	(3,369,189)
Total Fixed Assets	2,248,774	2,234,719
TOTAL ASSETS	4,604,969	7,078,504
Liabilities		
Accounts Payable	106,453	99,674
Unearned Transportation Cost		
Pool Revenues	43,672	0
TOTAL LIABILITIES	150,125	99,674
Deferred Inflows of Resources - Property Taxes		2,598,558
Net Position		
Net Investment in Capital Assets	2,248,774	2,234,719
Unrestricted	2,206,070	2,145,553
TOTAL NET POSITION	4,454,844	4,380,272

Balance Sheet - County Road and Bridge Special Revenue Fund 211

Assets		
Cash ad Investments	98,496	
Restricted Cash	34,600	
Fund Balance / 211 Fund	133,096	-

GREEN LAKE COUNTY HIGHWAY DEPARTMENT
HIGHWAY INTERNAL SERVICE FUND
STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION

YEARS ENDED DECEMBER 31, 2015 AND 2014

	2015	2014
<u>Operating Revenues</u>		
Charges for Services		
State Highways	\$ 676,698	\$ 653,730
Other Local Highways	273,703	490,037
Other Services	115,805	138,083
Total Operating Revenues	1,066,205	1,281,850
<u>Operating Expenses</u>		
Administration	265,973	217,460
Other Administration General Expenses	300,067	191,919
Maintenance CTHS	1,578,437	1,492,392
Reconstruction CTHS	1,358,713	1,033,906
Local Bridge Aid	40,873	83,511
Cost Pool Activities	(187,140)	(66,713)
State Highways	510,012	528,530
Other Local Highways	380,463	409,845
Other Services		25,000
Total Operating Expenses	4,247,398	3,915,850
Operating Loss	(3,181,193)	(2,634,000)
<u>Non-Operating Revenues</u>		
Operating Grants - State - JE from enterprise fund	3,252,608	762,346
Other State Grants	0	0
Contribution from County/State		
Gain(Loss) on Sale of Equipment	-	-
Miscellaneous Revenues	3,157	51,289
Total Non-Operating Revenues	3,255,765	813,635
Net Loss Before County Tax Appropriation	74,572	(1,820,365)
Tax Appropriation		2,226,529
Net Income (Loss)	74,572	406,164
Net Position - January 1	4,380,272	3,974,110
Net Position - December 31	\$ 4,454,844	\$ 4,380,274

County Road and Brige Special Revenue Fund

Revenues

Tax Appropriation	2,598,558
State Aid - Transportation	777,087
Total Revenues	3,375,645

Expenditures

	3,277,149
Excess of Revenues Over Expenditures	98,496
Transfers out	34,600
Net Change in Fund Balance	133,096

Fund Balance - January 1	-
Fund Balance - December 31	133,096

Use of County Property & Equipment
Green Lake County Highway Department

Location: Other

Equipment to be used: Truck 36, 1 or 2 Highway Laborers

Start Date: 5/25/16

End Date: 5/25/16

Requested By: Dale Stephens - Princeton Public School

Event: Careers on Wheels (COWS)

Additional Information: Request for county truck and worker to attend COWS event for students to tour and look at vehicle and hear about work performed. Event held from 8:30am-11:30am rain date 5/26/16.

Approved by Highway:

Approved by P&I:

March 16, 2016

Dear COWS participant,

Thank you for agreeing to send a driver and vehicle to our school for “Careers on Wheels” Day on Wednesday, May 25th, 2016.

I sincerely appreciate your time and interest in this program. It is important for all children to be exposed to a variety of job possibilities and related skills. Your participation is very valuable.

If you expressed interest in helping us and gave us a “maybe” we hope to see you and will have room for your vehicle as well.

Some guidelines that may help you: each class or group will spend no more than 10 minutes at your vehicle/station. Describe the vehicle to the students, how it helps on the job, and the skills you need to do your job. Some other important educational points you may stress to our students on this day:

- 1. Stress how meeting deadlines, being dependable, organized, and arriving on time are just as important at work as at school.**
- 2. Try to relate skills learned in the classroom that are needed for successful employment:**
 - a. How do math skills relate to your work?**
 - b. Where are writing skills needed?**
 - c. Are speaking skills important to your job?**
 - d. Is important to be a team player?**
 - e. Is it important to be able to follow directions correctly in your job?**

Drivers and vehicles should enter through the main entrance of the parking lot and proceed to the southeast side of the building, which leads to the back of the building. Emergency vehicles should park first so they can exit quickly, if needed. The remainder of vehicles will fill in the line. Someone will help direct you.

Your day will look approximately like this:

- 8:30 – 9:00 Arrival and set up. A cart with refreshments will be available.
9:00 – 11:30 Groups will be touring. Breaks will be rotated in for all.
11:30 Please join us for a “Thank You” lunch in the sun room.

If you have any questions or are in need of additional information, please contact Mr. Stephens at Princeton School District, 295-6571 ext. 1514.

Thank you again for your interest in students and promoting careers.

Sincerely,

Dale A. Stephens
COWS coordinator

Use of County Property & Equipment
Green Lake County Highway Department

Location: Shop 1 - Green Lake

Equipment to be used: None

Start Date: 5/28/16

End Date: 5/30/16

Requested By: Post 306 American Legion

Event: Dedication and open house for new American Legion building.

Additional Information: Request to use the fair grounds for parking. Open Hill St. gate.

Approved by Highway:

Approved by P&I:

Use of County Property & Equipment
Green Lake County Highway Department

Location: Shop 1 - Green Lake

Equipment to be used: None

Start Date: 7/18/16

End Date: 7/18/16

Requested By: Post 306 American Legion

Event: Memorial wall for the Iraq/Afghanistan War Veterans

Additional Information: Request to use the fair grounds for parking. Open Hill St.
gate.

Approved by Highway:

Approved by P&I:

Use of County Property & Equipment
Green Lake County Highway Department

Location: Shop 1 - Green Lake

Equipment to be used: none

Start Date: June 18, 2016

End Date: June 18, 2016

Requested By: Dave Norton

Event: Norton's Dry Dock Youth Angler Tournament

Additional Information: Request to use the Highway grounds for parking.

Approved by Highway:

Approved by P&I:

REQUEST FOR PURCHASE APPROVAL

ITEM TO BE PURCHASED: Air Conditioning Equipment.

A/C Recharger - Robinair Cooltech 34788

DEPARTMENT: Highway Department

ACCOUNT NUMBER: 16-701-29-53230-314-000

GOVERNING COMMITTEE: Highway Committee

Approval Date:

PROPERTY AND INSURANCE APPROVAL DATE:

REASON FOR PURCHASE:

We have three employees certified to perform AC work. If we purchased the equipment Highway Personnel could complete this work. The cost to outsource in 2015 was \$1,400 for service work completed on various machines.

BID INFORMATION:

Federated Auto Parts	\$4,187.10 - Recommended
Fleet pride	\$4,774.37
Humphrey's	\$5,037.38



BILL TO
 GREEN LAKE COUNTY
 HIGHWAY DEPARTMENT
 PO BOX 159
 GREEN LAKE WI 54941

SHIP TO
 GREEN LAKE COUNTY
 HIGHWAY DEPARTMENT
 570 SOUTH STREET
 GREEN LAKE WI 54941

CUST PHONE: 920-294-4064

SHIP VIA:

PG 1

STORE : F

PMT TYPE: CHARGE

INVOICE #	CUSTOMER #	DATE	TERMS	CUSTOMER PO#	TRANS TYPE	CLERK	SLS
030394295	34860	04/07/16 16:20	NET 10TH		CHRG QUOTE HOLD	470	XX

MFG	PART #	DESCRIPTION	ORDERED	SHIPPED	BKC	LIST	NET	CORE	EXT. AMOUNT	TRC
OTC	34788NI	PREMIER R-134A	1	-		9254.80	3818.00		3818.00	Q N
OTC	22791	ROBINAIR INFRAR	1	1		703.05	369.10		369.10	Q N

SUBTOTAL	FREIGHT	LABOR	MISC	TOTAL CORE	TAXABLE AMT	SALES TAX	TOTAL
4187.10							4187.10
				LIST			
				TOTAL	9957.85		

Store Copy

Note: Returns are subject to a 15% restocking charge. No credit or refund will be issued without your sales slip. No returns on installed items.
 Terms: Net 10th finance charge will be 2% per month applied to all past due invoices.

Sign Here: _____



BILL TO
 GREEN LAKE COUNTY
 HIGHWAY DEPARTMENT
 PO BOX 159
 GREEN LAKE WI 54941

SHIP TO
 GREEN LAKE COUNTY
 HIGHWAY DEPARTMENT
 570 SOUTH STREET
 GREEN LAKE WI 54941

CUST PHONE: 920-294-4064

SHIP VIA:

PG 1

STORE : F

PMT TYPE: CHARGE

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Customer Copy

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81048384

REMIT TO:
 FLEETPRIDE
 PO BOX 847118
 DALLAS TX 75284-7118
 (361) 883-4358 EXT 4000

WWW.FLEETPRIDE.COM

FOND DU LAC WI 385 N PIONEER RD (920) 923-3444

STORE NO. 582	SHIP LOC. FDL	INVOICE TYPE CHARGE SALE		INVOICE DATE 04/07/16	INVOICE NUMBER 81048384
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SOLD TO GREEN LAKE COUNTY HIGHWAY
 PO BOX 159
 GREEN LAKE WI 54941-0159
 (920)-294-4060

SHIP TO QQQ U U 000 TTTT EEEE
 Q Q U U O O T E
 Q Q U U O O T EEEE
 Q Q U U O O T E
 QQQ UUU 000 T EEEE

CHECK NO.	SHIPPER NAME	ORIG. INVOICE NO.	FREIGHT	BILL OF LADING WILL CALL	TERMS NET 30
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PURCHASE ORDER NO.	REQUISITION/JOB NUMBER	ORDERED BY	ACCOUNT 504371	SALESMAN 5721
--------------------	------------------------	------------	-------------------	------------------

QUANTITY		MFG. CODE	PART NUMBER	DESCRIPTION	UNIT PRICE	AMOUNT
ORD.	SHIPPED					
1	0	4842	34788NI	PREMIER R-134A REFRIGERANT REC (EA)	4,774.37	4,774.37
B/O		4842	34788NI	** CANCELLED **		

INVOICE TOTAL \$ 4,774.37

Parts & Service	Freight	Taxes
\$.00	\$.00	\$.00

FleetPride makes NO WARRANTY OF MERCHANTABILITY with respect to any goods sold. There are no warranties which extend beyond the description of any goods sold on the invoice describing them. It is expressly agreed that Applicant's sole remedy for breach of any warranty with respect to goods or work is limited to the money actually received by FLEETPRIDE for the goods or work; the remedy of consequential damages is expressly excluded.

It is agreed that payment of the cash price is due within the terms stated above. A SERVICE CHARGE OF 1.5% per month (18% PER ANNUM) shall be due upon the amount of any charge which has not been paid when due. PLEASE PAY FROM THIS INVOICE.

CORES MUST BE RETURNED WITHIN 60 DAYS TO BE ELIGIBLE FOR CREDIT.

507 FDL FDL_D9 SNITSCHKE 04/07/16 13.49.38 All Claims and returned goods MUST be accompanied by this bill.

Humphrey

4978 SOUTH 13TH STREET
MILWAUKEE, WISCONSIN 53221
Ph: 414-282-0700 800-236-5367 FAX: 414-282-3980

SERVICE PARTS, INC. 248 WILSHIRE BLVD-NORTH
STEVENS POINT, WISCONSIN 54481
Ph: 715-345-0700 800-236-5368 FAX: 715-345-1079

INVOICE DATE	04/07/2016 02:00PM
INVOICE NO.	**QUOTE**
PAGE	1
CUSTOMER NO.	27600
BRANCH	* 2*

SOLD TO

COUNTY OF GREEN LAKE
*HWY DEPT
P O BOX 159
GREEN LAKE WI 54941-0159

SHIP TO

COUNTY OF GREEN LAKE
HWY DEPT
570 SOUTH ST
GREEN LAKE WI 54941

CUSTOMER P.O.	RS ORDER NO.				
QUOTE	979172	NON	(920) 294-4064	15	400/15 000
				PRICE/PER	EXTENSION

1 MED 34788NI *THIS IS A QUOTE MESSAGE* EXPIRES: 05/07/2016
 PREMIER RECYCLER BIL 5037.38EA 5037.38
 :*** QUOTE ***

THIS IS A QUOTE MESSAGE EXPIRES: 05/07/2016

FREIGHT	TAXABLE SUB TOTAL	TAX STATUS/STATE	SALES TAX	PLEASE PAY
	5037.38	EXEMPT WI	0.00	5037.38

NO CORE RETURNS AFTER 60 DAYS.
ALL GOODS RETURNED FOR CREDIT SUBJECT TO 10% HANDLING CHARGE
WE CHARGE 1% INTEREST PER MONTH FOR ACCOUNTS MORE THAN 30 DAYS PAST DUE

QUOTE

CUSTOMER SIGNATURE

REQUEST FOR PURCHASE APPROVAL

ITEM TO BE PURCHASED: Power Seat added to Etnyre Chip Spreader

DEPARTMENT: Highway Department

ACCOUNT NUMBER: 16-701-29-53281-810-000 (Capital Equipment)

GOVERNING COMMITTEE: Highway Committee

Approval Date:

PROPERTY AND INSURANCE APPROVAL DATE:

REASON FOR PURCHASE:

Requesting a change order to Etnyre Chip Spreader purchased from Aring Equipment. After attending a Chip Spreader training it was determined that a power seat would be a benefit to the chip spreading process. This option will save time and allow for efficiency. It is something that will be used on all chip sealing jobs whether on a highway or a city street.

BID INFORMATION:

Aring Equipment Company, Inc. \$3,000.00 - Recommended



EQUIPMENT COMPANY, INC.

13001 W. SILVER SPRING DR. • BUTLER, WI 53007

MAILING ADDRESS: P.O. BOX 912 BUTLER, WISCONSIN 53007-0912
PHONE (262) 781-3770
FAX (262) 781-3495

BRANCH OFFICES:

MADISON, WI
5005 Cake Parkway
DeForest, WI 53532
(608) 846-9600

GREEN BAY WI
1800 N. Ashland Ave.
P.O. Box 5276
DePere, WI 54115-5276
(920) 336-3601

EAU CLAIRE, WI
2727 Alpine Rd.
P.O. Box 478
Eau Claire, WI 54702-0478
(715) 835-6133

April 8, 2016

GREEN LAKE COUNTY HIGHWAY DEPARTMENT
P.O. Box 159
Greenlake, WI 54941

Price to install a Power Seat on Etnyre Chip Spreader is \$3,000.00 if installed at the factory.

Sincerely,
ARING EQUIPMENT COMPANY

Eric Peterson, Sales Representative

**2016 SUMMER ROAD SCHOOL
(HIGHWAY CONFERENCE)
JUNE 6, 7, 8, 2016
CHULA VISTA RESORT
WISCONSIN COUNTY HIGHWAY ASSOCIATION**

**PRE-REGISTRATION DEADLINE
MAY 14, 2016**

To: Highway Commissioners/Public Works Directors & Office Managers/Committee Members/
State Officials/Corporate Sponsors/Associate Members

The WCHA Conference Coordinating Committee will be hosting the 2016 Summer Road in Wisconsin Dells, at the Chula Vista Resort.

We do have room blocks available at the host hotel. **Hotel room reservation deadline date is May 14, 2016. Please contact the reservation department at 855-830-4730 and the booking ID # is B95932 for reservations. The room block is listed under WCHA (Wisconsin County Highway Association).**

- **If you book a 3 night stay, you will receive a \$10 bar gift card.**
- **If you book a 4 night stay, you will receive a \$25 dining gift card.**

When you call for a room reservation, ask for the WCHA room block and conference rates. **Tax-exempt status verification must be arranged in advance by mailing or faxing a copy of your tax-exempt certificate to (Fax # 608-253-5430); otherwise, you will be charged room tax. The room rates for the conference are \$99.00 or \$169.00 or \$289.00 per night.**

Every member, spouse/guest, associate member, state official or vendor attending the conference must complete the attached Pre-Registration form. Sharing of name badges is not permitted. Pre-registration forms must be returned with payment by May 14, 2016.

Cancellation and 100% refunds (by written request) will be received until May 14, 2016. After this date, cancellations will not be refunded.

All attendees and spouse/guests will be required to be registered to participate in any function of the conference. Name badges will be issued and must be worn to attend any and all functions, including conference areas, social areas and events. Individuals not registered for the conference will not be admitted and/or asked to leave any event area. If you are not wearing your name badge, it will be assumed that you have not registered for the conference.

Non Pre-registration/on-site registration will be \$ 205.00* for county members & associate members, \$315.00 for non-members, and \$130.00* for spouse/guest. On-site registration requires the payment by check, cash or credit card.

Those who have pre-registered may pick up their registration packets at the registration area, Monday, June 6, 2016 from 8:00 am – 4:00 pm or Tuesday, June 7, 2016 after 7:00 am.

Questions call: Gary L. Kennedy, WCHA Professional Development Director
1355 North 16th Street
Manitowoc, WI 54220
Cell Phone (920) 323-6500
E-mail: hwygary@ameritech.net

All the Road School information is located on our website:
www.wcha.co

2016 WCHA SUMMER ROAD SCHOOL – JUNE 6, 7 & 8

PRE-REGISTRATION DEADLINE - MAY 14, 2016

COUNTY/ORGANIZATION			
NAME		TITLE	
SPOUSE/GUEST		PHONE	
ADDRESS	EMAIL		
CITY	STATE	ZIP+4	

REGISTRATION FEES

REGISTRATION DEADLINE (COUNTY & ASSOC. MEMBERS, WisDOT)

REGISTRATION DEADLINE (NON-MEMBER OF WCHA)

REGISTRATION DEADLINE (MEMBER'S SPOUSE/GUEST)

GOLF FEE

TOTAL FEES ENCLOSED

Pre 5/14	After 5/14	
\$165.00	\$205.00	
\$265.00	\$315.00	
\$90.00	\$130.00	
\$75.00	\$75.00	

Payment Type

Visa MasterCard Discover Check-Make payable to WI COUNTY HIGHWAY ASSOCIATION

Credit Card Number	Exp. Date	Security Code
Name on Card	Signature	Phone Number
Address	City	State

* A 3.5% convenience fee will be assessed to each credit card transaction.

Mail payment along with registration form to: Gary L. Kennedy, WCHA Professional Development Director
1355 North 16th Street
Manitowoc, Wisconsin 54220

Please register us for the following activities by circling YES or NO:		Member	Spouse/Guest
Tuesday, June 7			
6:30 – 8:00 am	Breakfast @ Chula Vista Resort	YES or NO	YES or NO
9:00 - 11:30 am	Crafts with Soozii Madden (Wine bottle wind chimes)		YES or NO
11:30 – 1:00 pm	Luncheon - *Golfers do not register for this event –see below	YES or NO	YES or NO
11:30 – 5:00 pm	Annual Golf Outing – Conference registration is required – golf fees are an additional fee – see separate golf flyer	YES or NO	YES or NO
1:00 – 5:00 pm	Special Tent Reception – Sponsored by Cedar Corp. Conf. registration required/no fee/outside by vendors Live Auction at 4:00 pm	YES or NO	YES or NO
Wednesday, June 8			
6:30 – 8:00 am	Breakfast @ Chula Vista Resort	YES or NO	YES or NO
8:30 – 11:30 a.m.	Crafts with Soozii Madden – (Wire bug screens)		YES or NO
12:00 – 1:00 p.m.	Honors Lunch at Chula Vista Resort	YES or NO	YES or NO
3:15 – 5:00 p.m.	Special Reception – By fireplace, outside the Grand Ball Room. Sponsored by WI County Mutual	YES or NO	YES or NO



GREEN LAKE COUNTY HIGHWAY COMMISSION

Amy M. Brooks, P.E.
Highway Commissioner

Office: 920-294-4060
Fax: 920-294-4066
Email: abrooks@co.green-lake.wi.us

April 7, 2016

To Members of the Highway and Personnel Committees of the Green Lake County Board of Supervisors:

We have received the resignation of a Highway Laborer within the Highway Department. His last day will be April 8, 2016. Since we are currently in the process of filling another vacant Highway Laborer position we would like to hire the top two candidates.

In order to determine the feasibility of hiring a General Laborer, the following was evaluated, which adheres to the procedure as outlined in the Administrative Policy Manual, dated November 2012.

- ***Job Description.***

The attached position description has been reviewed. The position responsibilities and duties have not changed since being updated in 2014.

- ***Job Designation.***

The education, responsibilities and duties have remained the same; therefore there is no need to change classification. The Pay Group for the General Laborer position is #12, the pay range is \$19.00 and goes up to \$24.27. Starting pay range will be \$19.00 - \$20.05. There are currently funds in the 2016 Budget to cover the expense of filling this vacant position.

- ***Necessity.***

This position is required in order to maintain efficiency and productivity of the department during winter and summer maintenance. Hiring another General Laborer would allow for more flexibility and provide a full crew to complete work more efficiently. Not filling this position could create a hardship if anyone is off for any reason. This position is also needed with anticipated extra work with the chip sealing and PbM projects.

- ***Evaluation of Existing Staff.***

In reviewing existing staff it has been determined that hiring a Highway Laborer would benefit the functionality and efficiency of the department.

Your consideration of this request is greatly appreciated.

Amy M. Brooks, P.E.
Highway Commissioner



GREEN LAKE COUNTY HIGHWAY COMMISSIONER

Amy M. Brooks, P.E.
Highway Commissioner

Office: 920-294-4060
Fax: 920-294-4066
Email: abrooks@co.green-lake.wi.us

Commissioners Report Highway Committee Meeting April 13, 2016

HIGHWAY DEPARTMENT ACTIVITIES:

- Highway crews have removed all snow fence; treeing and brushing; patching; surface maintenance as needed; install/remove road posting signs, winter maintenance as needed.
- **Anticipated Activities:**
 - Apr - Surface maintenance as needed; winter maintenance as needed; ditch work; shouldering; crack sealing; liter pick-up.
 - May - Surface maintenance as needed; start PbM shouldering project; shouldering; crack sealing.
 - June - Surface maintenance as needed; PbM crack sealing; chip sealing projects.

- **Permits Issued:**

	<u>March 2016</u>	<u>March 2015</u>	<u>Year-to-Date 2016</u>	<u>Year-to-Date 2015</u>
Driveway/ROW	1	0	4	0
Multi Trip	17	15	17	15
Utility	0	2	1	5
Overweight/size	1	0	2	3
IoH	2	5	2	5

- **Trainings/Conferences/Meetings Attended:**

<u>Training/Conference/Meeting</u>	<u>Who Attended</u>
Commissioner Training	Brooks
Patrol Superintendent Meeting	Prachel, Wagner
WAPA Meeting	Prachel, Wagner
Bike Path Meeting	Brooks
Amish & English Vehicle Safety Meeting	Brooks
Trenching & Excavation Training	8 Highway Laborers

DOT REQUEST FOR SERVICES/PROJECTS:

- None

ROAD REVIEW/ PROJECT STATUS:

- Gillette Drive Bridge preconstruction meeting April 21, 2016 at 10am.

REVIEW CRASH DATA:

	<u>March 2016</u>	<u>March 2015</u>	<u>Year-to-Date 2016</u>	<u>Year-to-Date 2015</u>
Deer	29	21	51	67
Other/Weather	1	2	7	6
County Damage	4	6	11	24

OTHER:

Road Postings removed March 21, 2016.

Car Killed Deer Contract Signed.

Work Zone Awareness Week April 11 – 15.

Chip Spreader will be delivered in April.

Salt – inspections: abandon sand/salt shed at shop 2; seal apron cracks at shop 1, contract for 3,100 Ton and 620 Reserve for 2016-17 season, storage – will not have to store outside.